APPENDIX L

ADDITIONAL DATA

Mass Balance
Monthly Tonnage Reports
Monthly Diversion Reports
Average Tons Incoming MSW Stream
Annual Commodity Revenue
Contractor Cost Allocations Reports

MASS BALANCE

SMaRT Station

MSW Characterization	Tons to Landfill Allocated Per Residue Study 2005 (1)	Percent of Residue to LF	Diverted from MRF & Drop off 2005	Total	Percent of Total
Cardboard	4,925.15	2.80%	2814.39	7,739.57	3.59%
Mixed Paper	9,268.82	5.26%	8744.24	18,013.12	8.37%
Newspaper	6,391.38	3.63%	0.00	6,391.42	2.97%
High Grade Paper	3,153.87	1.79%	0.00	3,153.89	1.46%
Contaminated Paper	15,801.06	8.97%	0.00	15,801.15	7.34%
Other Paper	8,732.69	4.96%	0.00	8,732.74	4.06%
HDPE Plastic	999.64	0.57%	348.00	1,347.65	0.63%
PET Plastic	909.85	0.52%	229.00	1,138.85	0.53%
PVC	2,843.11	1.61%	0.00	2,843.12	1.32%
LDPE	0.00	0.00%	0.00	0.00	0.00%
Polypropylene	0.00	0.00%	0.00	0.00	0.00%
Polystyrene	2,005.89	1.14%	0.00	2,005.90	0.93%
Films	8,922.40	5.07%	0.00	8,922.45	4.14%
Other Plastic	5,972.77	3.39%	0.00	5,972.81	2.77%
CA Redemption Glass	0.00	0.00%	820.01	820.01	0.38%
other Recyclable Glass	1,723.74	0.98%	0.00	1,723.75	0.80%
Aluminum Cans	320.01	0.18%	89.22	409.23	0.19%
Aluminum Scrap	861.43	0.49%	15.51	876.94	0.41%
Bi-Metals	2,756.39	1.57%	0.00	2,756.41	1.28%
Non-Recyclable Glass	277.31	0.16%	0.00	277.31	0.13%
Ferrous/Tin	5,470.09	3.11%	5078.63	10,548.75	4.90%
Yardwaste-Commingled	19,521.88	11.09%	5412.51	24,934.50	11.58%
Manure	167.71	0.10%	0.00	167.71	0.08%
Food Waste	28,141.00	15.98%	5094.30	33,235.46	15.44%
Leather	212.61	0.12%	0.00	212.61	0.10%
Textiles	2,957.11	1.68%	0.00	2,957.13	1.37%
HHW	77.91	0.04%	44.05	121.96	0.06%
Diapers	6,526.08	3.71%	0.00	6,526.11	3.03%
Inert Solids	15,129.79	8.59%	4569.07	19,698.95	9.15%
White Goods	0.00	0.00%	0.00	0.00	0.00%
Tires & Rubber	1,040.58	0.59%	66.12	1,106.71	0.51%
Remainder	7,435.04	4.22%	2665.30	10,100.38	4.69%
Woodwaste	2,245.79	1.28%	3217.36	5,463.16	2.54%
Woodwaste treated	4,168.04	2.37%	0.00	4,168.07	1.94%
Composite C&D	7,138.36	4.05%	0.00	7,138.40	3.32%
Totals	176,097.51	1.00	39207.71	215306.22	100.00%
	To landfill 2005		Recovered from MSW 2005	Incoming MSW 2005	

(1) Based on March 2006 Palo Alto Waste Composition Study Section 4.6 "SMaRT Station Residuals"
Est. Mean - Table 4-6

MONTHLY TONNAGE REPORT

Fiscal Year 2001/02

RESIDENTIAL, COMMERCIAL, INDUSTRIAL MSW TO SMaRT

Month	S'vale MSW tons to SMaRT	M. View MSW tons to SMaRT	P. Alto MSW tons to SMaRT	3-CITY Total MSW tons+	
July	10,042.90	5,968.42	4,275.72	20,287.04	
August	9,645.57	6,163.90	4,442.28	20,251.75	
September	8,903.64	5,061.36	3,820.80	17,785.80	511.08 Extra Dump
October	10,650.58	5,734.76	4,199.91	20,585.25	595.92 Extra Dump
November	9,558.31	5,651.05	4,211.64	19,421.00	
December	9,137.25	5,414.63	4,132.57	18,684.45	
January	9,060.82	5,432.03	3,738.37	18,231.22	
February	7,867.10	4,698.82	3,264.42	15,830.34	
March	8,448.75	5,022.80	3,889.98	17,361.53	
April	11,095.24	5,414.93	4,150.71	20,660.88	1294.57 Extra Dump
May	9,174.46	6,139.60	4,255.40	19,569.46	
June	8,286.21	5,060.00	3,987.03	17,333.24	
Total to Date:	111,870.83	65,762.30	48,368.83	226,001.96	2401.57 Extra Dump Total

PUBLIC HAUL MSW TO SMaRT

Month	Sunnyvale Public Haul	M. View Public Haul	P. Alto Public Haul	Total Public Haul	Total Tons of MSW to SMaRT++
July	639.48	99.61	5.52	744.61	21,031.65
August	697.02	80.16	2.30	779.48	21,031.23
September	563.28	84.83	3.25	651.36	18,437.16
October	579.74	59.79	1.99	641.52	21,226.77
November	563.97	73.4	9.5	646.87	20,067.87
December	492.02	60.83	4.16	557.01	19,241.46
January	478.35	72.68	1.20	552.23	18,783.45
February	473.16	97.37	0.93	571.46	16,401.80
March	581.04	93.93	2.96	677.93	18,039.46
April	355.74	89.86	5.07	450.67	21,111.55
May	618.69	87.70	9.36	715.75	20,285.21
June	562.07	72.91	1.60	636.58	17,969.82
Total to Date:	6,604.56	973.07	47.84	7,625.47	233,627.43

SOURCE SEPARATED RECYCLABLES TONS TO SMART

Month	S'vale Recyclables to SMaRT	M. View Recyclables to SMaRT	P. Alto Recyclables to SMaRT	Total Tons Recyclables to SMaRT	Total Tons YTD of Source- Separated
[illegible]	410.11	336.23		746.34	746.34
[illegible]	848.65	787.22		1,635.87	2,382.21
[illegible]ber	683.69	707.62		1,391.31	3,773.52
October	794.08	822.00		1,616.08	5,389.60
November	792.31	876.68		1,668.99	7,058.59
December	780.00	873.45		1,653.45	8,712.04
January	779.38	875.74		1,655.12	10,367.16
February	652.48	762.62		1,415.10	11,782.26
March	704.94	838.33		1,543.27	13,325.53
April	760.99	840.75		1,601.74	14,927.27
May	829.02	901.79		1,730.81	16,658.08
June	732.53	816.25		1,548.78	18,206.86
Total to Date:	8,768.18	9,438.68	0.00	18,206.86	

YARDWASTE TONS TO SMaRT

Month	S'vale Yardwaste to SMaRT	M. View Yardwaste to SMaRT	P. Alto Yardwaste to SMaRT	Total Tons Yardwaste to SMaRT	Total Tons To SMaRT All Materials
July	1,136.05	478.78		1,614.83	23,392.82
August	1,165.20	474.72		1,639.92	24,307.02
September	1,000.99	402.87		1,403.86	21,232.33
October	1,249.43	470.37		1,719.80	24,562.65
November	1,445.71	571.56		2,017.27	23,754.13
December	1,301.37	549.4		1,850.77	22,745.68
January	1,153.95	492.84		1,646.79	22,085.36
February	853.69	329.43		1,183.12	19,000.02
March	1,134.00	426.80		1,560.80	21,143.53
April	1,554.48	593.69		2,146.17	24,861.46
May	1,455.17	598.52		2,053.69	24,069.71
June	1,296.47	477.11		1,773.58	21,292.18
Total to Date:	14,746.51	5,866.09	0.00	20,612.60	272,446.89

OPERATIONS SHARE @ SMaRT

Month	S'vale % City MSW	M. View % City MSW	P. Alto % City MSW
July	49.50%	29.42%	21.08%
August	47.63%	30.44%	21.94%
September	50.06%	28.46%	21.48%
October	51.74%	27.86%	20.40%
N[illegible]mber	49.22%	29.10%	21.69%
[illegible]ber	48.90%	28.98%	22.12%
[illegible]y	49.70%	29.80%	20.51%
February	49.70%	29.68%	20.62%
March	48.66%	28.93%	22.41%
April	53.70%	26.21%	20.09%
May	46.88%	31.37%	21.75%
June	47.81%	29.19%	23.00%
	Avg. Pecent	**Avg. Pecent**	**Avg. Pecent**
Total to Date:	49.46%	29.12%	21.42%
Actual Year End	49.50%	29.10%	21.40%

MSW TONS TO KIRBY *

Month	S'vale Tons to Kirby	M. View Tons to Kirby	P. Alto Tons to Kirby	Total Tons to Kirby*	Facility Recovery Rate with yard waste
July	9,122.50	5,181.96	3,656.08	17,960.54	23.22%
August	8,783.54	5,302.83	3,774.60	17,860.97	26.52%
September	7,869.51	4,277.84	3,178.79	15,326.14	27.82%
October	9,098.85	4,694.77	3,404.40	17,198.02	29.98%
November	8,876.47	5,019.91	3,701.62	17,597.99	25.92%
December	7,879.03	4,480.23	3,384.83	15,744.08	30.78%
January	7,801.21	4,501.80	3,058.25	15,361.26	30.45%
February	6,766.27	3,891.04	2,649.11	13,306.42	29.97%
March	7,973.10	4,517.96	3,437.38	15,928.44	24.67%
April	9,083.70	4,366.77	3,296.65	16,747.12	32.64%
May	7,814.18	4,968.90	3,402.95	16,186.03	32.75%
June	7,043.18	4,085.77	3,174.93	14,303.87	32.82%
Total to Date:	98,111.54	55,289.77	40,119.58	193,520.88	28.97%

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*Each City's total tons to Kirby Canyon is determined as follows:
(1)Total Tons to SMaRT-Yardwaste tons (M. View/Sunnyvale)- Source Sep Recyclables =Total MSW tons to SMaRT
(2)Total MSW Tons to SMaRT/Each City's total Deliveries(w/o yardwaste and source separated)=Each City's % share to SMaRT
(3)Each City's % share to SMaRT*Total Tons to Kirby=Each City's % of Kirby Tons

***Modified this section to reflect same calculation as used for AB939 reporting purposes**

5/23/2006

Tonnage Report 2002-05

MONTHLY TONNAGE REPORT

Fiscal Year 2002/03

RESIDENTIAL, COMMERCIAL, INDUSTRIAL MSW TO SMaRT

Month	S'vale MSW tons to SMaRT	M. View MSW tons to SMaRT	P. Alto MSW tons to SMaRT	3-CITY Total MSW tons+		
July	9,201.31	5,395.93	4,307.32	18,904.56		
August	8,683.93	5,271.16	3,997.22	17,952.31		
September	8,798.15	4,762.95	3,659.38	17,220.48	690.66	Extra dump SV
October	10,111.58	5,037.12	4,135.66	19,284.36	753.95	Extra dump SV
November	8,458.61	5,286.42	4,344.38	18,089.41		
December	9,041.48	5,631.30	4,896.67	19,569.45		
January	8,996.45	5,377.03	4,183.88	18,557.36		
February	7,687.39	4,359.43	3,634.10	15,680.92		
March	8,252.45	4,765.06	3,878.52	16,896.03		
April	10,800.37	5087.91	3,994.06	19,882.34	1121.13	Extra dump SV
May	8,885.98	4,985.55	4,031.11	17,902.64	363.14	Extra dump SV
June	8,540.16	5,415.67	3,996.59	17,952.42		
Total to Date:	107,457.86	61,375.53	49,058.89	217,892.28	2928.88	

PUBLIC HAUL MSW TO SMaRT

Month	Sunnyvale Public Haul	M. View Public Haul	P. Alto Public Haul	Total Public Haul	Total Tons of MSW to SMaRT++
July	671.52	96.73	12.44	780.69	19,685.25
August	645.45	89.86	10.11	745.42	18,697.73
September	401.52	70.39	3.90	475.81	17,696.29
October	436.08	71.72	4.37	512.17	19,796.53
November	488.62	71.69	3.42	563.73	18,653.14
December	495.69	53.90	0.48	550.07	20,119.52
January	504.81	72.20	1.98	578.99	19,136.35
February	407.48	56.87	1.33	465.68	16,146.60
March	433.38	89.06	6.98	529.42	17,425.45
April	270.08	75.72	7.34	353.14	20,235.48
May	485.15	87.70	4.50	577.35	18,479.99
June	557.30	54.22	2.44	613.96	18,566.38
Total to Date:	5,797.08	890.06	59.29	6,746.43	224,638.71

SOURCE SEPARATED RECYCLABLES TONS TO SMART

Month	S'vale Recyclables to SMaRT	M. View Recyclables to SMaRT	P. Alto Recyclables to SMaRT	Total Tons Recyclables to SMaRT	Total Tons YTD of Source- Separated
July	788.11	864.70	0.00	1,652.81	1,652.81
August	743.57	845.66	0.00	1,589.23	3,242.04
September	764.29	847.69	0.00	1,611.98	4,854.02
October	815.00	943.83	0.00	1,758.83	6,612.85
November	776.43	933.87	0.00	1,710.30	8,323.15
December	952.92	988.94	0.00	1,941.86	10,265.01
January	831.65	1,001.86	0.00	1,833.51	12,098.52
February	669.01	811.23	0.00	1,480.24	13,578.76
March	734.69	859.40	0.00	1,594.09	15,172.85
April	805.07	936.72	0.00	1,741.79	16,914.64
May	789.60	883.54	0.00	1,673.14	18,587.78
June	781.92	871.42	0.00	1,653.34	20,241.12
Total to Date:	9,452.26	10,788.86	0.00	20,241.12	

YARDWASTE TONS TO SMaRT

Month	S'vale Yardwaste to SMaRT	M. View Yardwaste to SMaRT	P. Alto Yardwaste to SMaRT	Total Tons Yardwaste to SMaRT	Total Tons To SMaRT All Materials
July	1,343.95	482.68	0.00	1,826.63	23,164.69
August	1,365.55	459.55	0.00	1,825.10	22,112.06
September	1,117.64	405.56	0.00	1,523.20	20,831.47
October	1,292.30	483.84	0.00	1,776.14	23,331.50
November	1,515.52	607.44	0.00	2,122.96	22,486.40
December	1,613.25	635.22	0.00	2,248.47	24,309.85
January	1,437.69	598.34	45.28	2,081.31	23,051.17
February	1,008.78	402.59	0.00	1,411.37	19,038.21
March	1,212.70	492.50	0.00	1,705.20	20,724.74
April	1,475.58	558.67	0.00	2,034.25	24,011.52
May	1,547.30	597.13	0.00	2,144.43	22,297.56
June	1,412.55	526.05	41.69	1,980.29	22,200.01
Total to Date:	16,342.81	6,249.57	86.97	22,679.35	267,559.18

OPERATIONS SHARE @ SMaRT

Month	S'vale % City MSW	M. View % City MSW	P. Alto % City MSW	
July	48.67%	28.54%	22.78%	100.00%
August	48.37%	29.36%	22.27%	100.00%
September	51.09%	27.66%	21.25%	100.00%
October	52.43%	26.12%	21.45%	100.00%
November	46.76%	29.22%	24.02%	100.00%
December	46.20%	28.78%	25.02%	100.00%
January	46.48%	28.98%	22.55%	100.00%
February	49.02%	27.80%	23.18%	100.00%
March	48.84%	28.20%	22.96%	100.00%
April	54.32%	25.59%	20.09%	100.00%
May	49.64%	27.85%	22.52%	100.00%
June	47.57%	30.17%	22.26%	100.00%
	Avg. Pecent	**Avg. Pecent**	**Avg. Pecent**	
Total to Date:	49.28%	28.19%	22.53%	100.00%
Actual Year End	49.32%	28.17%	22.52%	100.00%

MSW TONS TO KIRBY *

Month	S'vale Tons to Kirby	M. View Tons to Kirby	P. Alto Tons to Kirby	Total Tons to Kirby*	Facility Recovery Rate with yard waste& curbside
July	7,755.53	4,314.72	3,393.35	15,463.60	33.24%
August	7,353.03	4,225.33	3,158.41	14,736.77	33.35%
September	7,050.30	3,704.10	2,807.41	13,561.80	34.90%
October	8,187.61	3,965.73	3,213.69	15,367.03	34.14%
November	7,079.62	4,239.68	3,440.26	14,759.55	34.36%
December	7,417.62	4,421.72	3,808.80	15,648.14	35.63%
January	7,729.44	4,433.05	3,405.27	15,567.76	32.46%
February	6,475.48	3,532.81	2,908.16	12,916.45	32.16%
March	6,976.86	3,899.06	3,121.01	13,996.93	32.46%
April	8,572.50	3,998.50	3,098.52	15,669.51	34.74%
May	7,617.44	4,123.85	3,280.40	15,021.69	32.63%
June	7,586.14	4,561.20	3,334.69	15,482.03	30.26%
Total to Date:	89,801.56	49,419.74	38,969.97	178,191.27	33.40%

*Each City's total tons to Kirby Canyon is determined as follows:
(1)Total Tons to SMaRT-Yardwaste tons (M. View/Sunnyvale)- Source Sep Recyclables =Total MSW tons to SMaRT
(2)Total MSW Tons to SMaRT/Each City's total Deliveries(w/o yardwaste and source separated)=Each City's % share to SMaRT
(3)Each City's % share to SMaRT*Total Tons to Kirby=Each City's % of Kirby Tons

***Modified this section to reflect same calculation as used for AB939 reporting purposes**

MONTHLY TONNAGE REPORT

Fiscal Year 2003/04

RESIDENTIAL, COMMERCIAL, INDUSTRIAL MSW TO SMaRT

Month	S'vale MSW tons to SMaRT	M. View MSW tons to SMaRT	P. Alto MSW tons to SMaRT	3-CITY Total MSW tons+	
July	8,717.81	5,604.30	4,130.19	18,452.30	
August	8,449.04	5,052.48	3,904.08	17,405.60	
September	8,339.66	4,930.24	4,052.39	17,322.29	
October	10,254.45	5,198.33	4,047.50	19,500.28	980.99 Extra Dump SV
November	7,996.35	4,650.45	4,386.01	17,032.81	386.28 Extra Dump SV
December	8,983.16	5,310.62	4,890.81	19,184.59	
January	8,251.04	4,846.25	4,047.84	17,145.13	
February	7,419.32	4,537.17	3,739.32	15,695.81	
March	8,830.52	5,390.62	4,315.36	18,536.50	
April	11,196.31	4979.24	3,951.93	20,127.48	1650.01 Extra Dump SV
May	7,625.65	4,773.48	3,846.12	16,245.25	
June	8,385.34	5,180.20	3,994.03	17,559.57	
Total to Date:	104,448.65	60,453.38	49,305.58	214,207.61	
Mo Avg				17850.63	
				3017.28	

PUBLIC HAUL MSW TO SMaRT

Month	Sunnyvale Public Haul	M. View Public Haul	P. Alto Public Haul	Total Public Haul	Total Tons of MSW to SMaRT++
July	573.5	66.95	3.38	643.83	19,096.13
August	586.84	66.89	0.54	654.27	18,059.87
September	481.40	83.90	2.57	567.87	17,890.16
October	401.36	52.78	4.47	458.61	19,958.89
November	391.22	38.29	7.49	437.00	17,469.81
December	320.57	66.33	0.69	387.59	19,572.18
January	321.77	57.34	0.83	379.94	17,525.07
February	289.07	53.34	1.91	344.32	16,040.13
March	389.74	85.39	2.00	477.13	19,013.63
April	379.29	91.18	3.28	473.75	20,601.23
May	451.48	92.86	2.58	546.92	16,792.17
June	532.15	83.40	1.65	617.20	18,176.77
Total to Date:	5,118.39	838.65	31.39	5,988.43	220,196.04
				499.04	

SOURCE SEPARATED RECYCLABLES TONS TO SMART

Month	S'vale Recyclables to SMaRT	M. View Recyclables to SMaRT	P. Alto Recyclables to SMaRT	Total Tons Recyclables to SMaRT	Total Tons YTD of Source- Separated
July	997.80	906.15	0.00	1,903.95	1,903.95
August	801.9	872.58	0.00	1,674.48	3,578.43
September	810.57	921.71	0.00	1,732.28	5,310.71
October	826.70	971.97	0.00	1,798.67	7,109.38
November	764.86	922.43	0.00	1,687.29	8,796.67
December	920.19	1045.61	0.00	1,965.80	10,762.47
January	811.60	997.52	0.00	1,809.12	12,571.59
February	683.83	869.96	0.00	1,553.79	14,125.38
March	820.44	995.42	0.00	1,815.86	15,941.24
April	755.59	902.61	0.00	1,658.20	17,599.44
May	745.29	895.81	0.00	1,641.10	19,240.54
June	752.69	922.14	0.00	1,674.83	20,915.37
Total to Date:	9,691.46	11,223.91	0.00	20,915.37	
				1743	

YARDWASTE TONS TO SMaRT

Month	S'vale Yardwaste to SMaRT	M. View Yardwaste to SMaRT	P. Alto Yardwaste to SMaRT	Total Tons Yardwaste to SMaRT	Total Tons To SMaRT All Materials
July	1,482.61	503.67	0.00	1,986.28	22,986.36
August	1,396.03	500.94	0.00	1,896.97	21,631.32
September	1,294.73	455.71	0.00	1,750.44	21,372.88
October	1,371.46	489.90	0.00	1,861.36	23,618.92
November	1,135.89	449.15	0.00	1,585.04	20,742.14
December	1,530.34	617.88	0.00	2,148.22	23,686.20
January	1,118.52	498.40	0.00	1,616.92	20,951.11
February	898.29	378.85	0.00	1,277.14	18,871.06
March	1,632.57	615.74	0.00	2,248.31	23,077.80
April	1,497.15	603.56	0.00	2,100.71	24,360.14
May	1,455.06	527.67	0.00	1,982.73	20,416.00
June	1,306.54	497.65	0.00	1,804.19	21,655.79
Total to Date:	16,119.19	6,139.12	0.00	22,258.31	263,369.72
				1854.86	
		78,655.06			

OPERATIONS SHARE @ SMaRT

Month	S'vale % City MSW	M. View % City MSW	P. Alto % City MSW	
July	47.25%	30.37%	22.38%	100.00%
August	48.54%	29.03%	22.43%	100.00%
September	48.14%	28.46%	23.39%	100.00%
October	52.59%	26.66%	20.76%	100.00%
November	46.95%	27.30%	25.75%	100.00%
December	46.82%	27.68%	25.49%	100.00%
January	48.12%	28.27%	23.61%	100.00%
February	47.27%	28.91%	23.82%	100.00%
March	47.64%	29.08%	23.28%	100.00%
April	55.63%	24.74%	19.63%	100.00%
May	46.94%	29.38%	23.68%	100.00%
June	47.75%	29.50%	22.75%	100.00%
	Avg. Pecent	Avg. Pecent	Avg. Pecent	
Total to Date:	48.64%	28.28%	23.08%	100.00%
Actual Year End	48.76%	28.22%	23.02%	100.00%

MSW TONS TO KIRBY *

Month	S'vale Tons to Kirby	M. View Tons to Kirby	P. Alto Tons to Kirby	Total Tons to Kirby*	Facility Recovery Rate with yard waste& curbside
July	7,582.28	4,628.09	3,373.25	15,583.62	32.20%
August	7,387.04	4,185.20	3,192.12	14,764.36	31.75%
September	7,196.22	4,090.53	3,308.03	14,594.78	31.71%
October	8,683.42	4,279.13	3,301.95	16,264.50	31.14%
November	6,740.80	3,768.18	3,530.91	14,039.89	32.31%
December	7,501.81	4,335.56	3,944.13	15,781.49	33.37%
January	7,385.37	4,224.38	3,487.88	15,097.63	27.94%
February	6,493.29	3,866.89	3,151.49	13,511.67	28.40%
March	7,489.60	4,448.27	3,507.08	15,445.14	33.07%
April	9,036.39	3,958.18	3,087.60	16,082.16	33.98%
May	6,624.87	3,991.38	3,156.71	13,772.96	32.54%
June	7,340.36	4,332.69	3,289.01	14,962.05	30.91%
Total to Date:	89,461.65	50,108.48	40,330.15	179,900.28	31.69%
				14,991.69	

*Each City's total tons to Kirby Canyon is determined as follows:
(1)Total Tons to SMaRT-Yardwaste tons (M. View/Sunnyvale)- Source Sep Recyclables =Total MSW tons to SMaRT
(2)Total MSW Tons to SMaRT/Each City's total Deliveries(w/o yardwaste and source separated)=Each City's % share to SMaRT
(3)Each City's % share to SMaRT*Total Tons to Kirby=Each City's % of Kirby Tons

***Modified this section to reflect same calculation as used for AB939 reporting purposes**

MONTHLY TONNAGE REPORT

Fiscal Year 2004/05

RESIDENTIAL, COMMERCIAL, INDUSTRIAL MSW TO SMaRT

Month	S'vale MSW tons to SMaRT	M. View MSW tons to SMaRT	P. Alto MSW tons to SMaRT	3-CITY Total MSW tons+	
July	8,246.47	5,052.33	3,815.75	17,114.55	
August	8,553.99	5,181.19	3,840.59	17,575.77	
September	7,956.43	5,150.82	3,728.32	16,835.57	
October	10,609.39	4,830.71	4,101.12	19,541.22	1556.53 Extra Dump SV
November	8,122.99	5,069.23	4,546.93	17,739.15	
December	8,192.88	5,033.74	4,558.51	17,785.13	
January	7,856.55	4,745.88	3,807.70	16,410.13	
February	6,980.09	4,354.51	3,507.08	14,841.68	
March	8,731.25	5,046.86	4,089.58	17,867.69	
April	10,848.14	4689.8	3,723.01	19,260.95	1615.69 Extra Dump SV
May	8,229.22	4,946.36	3,909.31	17,084.89	
June	8,328.58	5,181.81	3,882.43	17,392.82	
Total to Date:	102,655.98	59,283.24	47,510.33	209,449.55	

3172.22

PUBLIC HAUL MSW TO SMaRT

Month	Sunnyvale Public Haul	M. View Public Haul	P. Alto Public Haul	Total Public Haul	Total Tons of MSW to SMaRT++
July	547.58	103.53	2.58	653.69	17,768.24
August	478.13	109.27	1.80	589.20	18,164.97
September	418.04	100.57	1.95	520.56	17,356.13
October	303.85	144.32	4.07	452.24	19,993.46
November	351.37	95.78	0.03	447.18	18,186.33
December	382.02	113.04	1.86	496.92	18,282.05
January	313.32	100.97	0.17	414.46	16,824.59
February	330.21	78.69	4.97	413.87	15,255.55
March	301.57	114.52	6.28	422.37	18,290.06
April	322.63	88.32	0.92	411.87	19,672.82
May	368.63	100.60	2.62	471.85	17,556.74
June	459.65	98.84	2.97	561.46	17,954.28
Total to Date:	4,577.00	1,248.45	30.22	5,855.67	215,305.22

SOURCE SEPARATED RECYCLABLES TONS TO SMART

Month	S'vale Recyclables to SMaRT	M. View Recyclables to SMaRT	P. Alto Recyclables to SMaRT	Total Tons Recyclables to SMaRT	Total Tons YTD of Source- Separated
	722.75	878.89	0.00	1,601.64	1,601.64
	730.27	946.73	0.00	1,677.00	3,278.64
September	770.14	921.16	0.00	1,691.30	4,969.94
October	700.28	917.62	0.00	1,617.90	6,587.84
November	802.27	963.96	0.00	1,766.23	8,354.07
December	828.96	995.38	0.00	1,824.34	10,178.41
January	714.77	954.77	0.00	1,669.54	11,847.95
February	635.32	836.98	0.00	1,472.30	13,320.25
March	763.13	1,012.35	0.00	1,775.48	15,095.73
April	687.36	884.93	0.00	1,572.29	16,668.02
May	751.89	934.95	0.00	1,686.84	18,354.86
June	742.66	922.55	0.00	1,665.21	20,020.07
Total to Date:	8,849.80	11,170.27	0.00	20,020.07	

YARDWASTE TONS TO SMaRT

Month	S'vale Yardwaste to SMaRT	M. View Yardwaste to SMaRT	P. Alto Yardwaste to SMaRT	Total Tons Yardwaste to SMaRT	Total Tons To SMaRT All Materials
July	1,323.40	495.26	0.00	1,818.66	21,188.54
August	1,308.07	569.34	0.00	1,877.41	21,719.38
September	1,216.62	483.61	0.00	1,700.23	20,747.66
October	1,223.87	519.96	0.00	1,743.83	23,355.19
November	1,433.97	641.29	0.00	2,075.26	22,027.82
December	1,251.37	579.08	0.00	1,830.45	21,936.84
January	994.46	497.81	0.00	1,492.27	19,986.40
February	915.45	446.31	0.00	1,361.76	18,089.61
March	1,648.86	702.48	0.00	2,351.34	22,416.88
April	1,573.64	695.95	0.00	2,269.59	23,514.70
May	1,637.55	662.15	0.00	2,299.70	21,543.28
June	1,534.21	638.29	0.00	2,172.50	21,791.99
Total to Date:	16,061.47	6,931.53	0.00	22,993.00	258,318.29

DISPOSAL SHARE @ SMaRT

Month	S'vale % City MSW	M. View % City MSW	P. Alto % City MSW	
July	48.18%	29.52%	22.30%	100.00%
August	48.67%	29.48%	21.85%	100.00%
September	47.26%	30.59%	22.15%	100.00%
October	54.29%	24.72%	20.99%	100.00%
November	45.79%	28.58%	25.63%	100.00%
December	46.07%	28.30%	25.63%	100.00%
January	47.88%	28.92%	23.20%	100.00%
February	47.03%	29.34%	23.63%	100.00%
March	48.87%	28.25%	22.89%	100.00%
April	56.32%	24.35%	19.33%	100.00%
May	48.17%	28.95%	22.88%	100.00%
June	47.89%	29.79%	22.32%	100.00%
	Avg. Pecent	**Avg. Pecent**	**Avg. Pecent**	
Total to Date:	48.87%	28.40%	22.73%	100.00%
Actual Year End	49.01%	28.30%	22.68%	100.00%

MSW TONS TO KIRBY *

Month	S'vale Tons to Kirby	M. View Tons to Kirby	P. Alto Tons to Kirby	Total Tons to Kirby*	Facility Recovery Rate with yard waste& curbside
July	7,137.00	4,184.35	3,098.85	14,420.19	31.94%
August	8,311.30	4,868.25	3,535.74	16,715.29	23.04%
September	6,835.67	4,286.45	3,044.84	14,166.96	31.72%
October	8,444.98	3,849.82	3,176.72	15,471.52	33.76%
November	7,038.20	4,289.69	3,776.38	15,104.27	31.43%
December	6,869.84	4,123.38	3,653.57	14,646.78	33.23%
January	6,830.40	4,052.19	3,183.56	14,066.15	29.62%
February	6,076.01	3,684.69	2,919.07	12,679.77	29.91%
March	7,351.65	4,200.87	3,333.64	14,886.36	33.59%
April	8,644.75	3,697.65	2,881.85	15,224.25	35.26%
May	6,981.94	4,098.42	3,176.71	14,257.07	33.82%
June	7,077.32	4,252.60	3,128.98	14,458.90	33.65%
Total to Date:	87,599.26	49,588.36	38,909.89	176,097.51	31.83%

Diversion at SMaRT
FY 2001/02

Month	(1) Total Tons To SMaRT All Materials	(2) Total MSW to SMaRT	(3) MSW to Kirby	(3.1) Recyclables Del and Diverted	(4) Yd. Waste Delivered and Diverted	(5) MSW Tons Diverted	% of Yd. Waste & MSW Diverted from all materials to SMaRT: (6) Yd. Waste	(7) MSW	(8) Total	% of MSW diverted from MSW only to SMaRT (9) MSW Diversion
July	23,392.82	21,031.65	17,960.54	746.34	1,614.83	3,071.11	6.90%	13.13%	20.03%	14.60%
August	24,307.02	21,031.23	17,860.97	1,635.87	1,639.92	3,170.26	6.75%	13.04%	19.79%	15.07%
September	21,232.33	18,437.16	15,326.14	1,391.31	1,403.86	3,111.02	6.61%	14.65%	21.26%	16.87%
October	24,562.65	21,226.77	17,198.02	1,616.08	1,719.80	4,028.75	7.00%	16.40%	23.40%	18.98%
November	23,754.13	20,067.87	17,597.99	1,668.99	2,017.27	2,469.88	8.49%	10.40%	18.89%	12.31%
December	22,745.68	19,241.46	15,744.08	1,653.45	1,850.77	3,497.38	8.14%	15.38%	23.51%	18.18%
January	22,085.36	18,783.45	15,361.26	1,655.12	1,646.79	3,422.19	7.46%	15.50%	22.95%	18.22%
February	19,000.02	16,401.80	13,306.42	1,415.10	1,183.12	3,095.38	6.23%	16.29%	22.52%	18.87%
March	21,143.53	18,039.46	15,928.44	1,543.27	1,560.80	2,111.02	7.38%	9.98%	17.37%	11.70%
April	24,861.46	21,111.55	16,747.12	1,601.74	2,148.17	4,364.43	8.64%	17.56%	26.20%	20.67%
May	24,069.71	20,285.21	16,186.03	1,730.81	2,053.69	4,099.18	8.53%	17.03%	25.56%	20.21%
June	21,292.18	17,969.82	14,303.87	1,548.78	1,773.58	3,665.95	8.33%	17.22%	25.55%	20.40%
Year to Date:	272,446.89	233,627.43	193,520.88	18,206.86	20,612.60	40,106.55	7.57%	14.72%	22.29%	17.17%
	272,446.89	233,627.43	193,520.88	18,206.86	20,612.60	40,106.55				

Column (1): **Total Tons to SMaRT All Materials** represents the sum of all incoming materials MSW, Public Haul and Yardwaste

Column (2): **Total MSW to SMaRT** represents MSW (from Franchise Haulers and City trucks) plus Public Haul Waste

Column (3) **MSW to Kirby** represents total tonnage to Kirby

Column (3.1) **Recyclables Delivered and Diverted** represents incoming clean recyclables delivered and diverted from Mountain View and Sunnyvale

Column (4) **Yd Waste Delivered and Diverted** represents incoming clean yardwaste materials from Mountain View and Sunnyvale

Column (5) **MSW Tons Diverted** represents total tons to SMaRT all materials (1), less MSW to Kirby (3)

Column (6) **Percent Diverted - Yardwaste** represents Yardwaste Delivered divided by Total tons to SMaRT (all Materials)

Column (7) **Percent Diverted - MSW** represents Total MSW to SMaRT (2) minus MSW to Kirby (3) divided by Total Tons to SMaRT (1)

Column (8) **Percent Diverted - Total** represents the sum of yardwaste diversion % and MSW diversion %

Column (9) **Total MSW Diversion** represents Total MSW to SMaRT (2) less tons to Kirby (3) divided by total MSW to SMaRT

Diversion at SMaRT
FY 2002/03

Month	(1) Total Tons To SMaRT All Materials	(2) Total MSW to SMaRT	(3) MSW to Kirby	(3.1) Recyclables Del and Diverted	(4) Yd. Waste Delivered and Diverted	(5) MSW Tons Diverted	% of Yd. Waste & MSW Diverted from all materials to SMaRT: (6) Yd. Waste	(7) Recyclables	(8 MSW	(9) Total	% of MSW diverted from MSW only to SMaRT (10) MSW Diversion
July	23,164.69	19,685.25	15,463.60	1,652.81	1,826.63	4,221.65	7.89%	7.14%	18.22%	33.24%	21.45%
August	22,112.06	18,697.73	14,736.77	1,589.23	1,825.10	3,960.96	8.25%	7.19%	17.91%	33.35%	21.18%
September	20,831.47	17,696.29	13,561.80	1,611.98	1,523.20	4,134.49	7.31%	7.74%	19.85%	34.90%	23.36%
October	23,331.50	19,796.53	15,367.03	1,758.83	1,776.14	4,429.50	7.61%	7.54%	18.99%	34.14%	22.38%
November	22,486.40	18,653.14	14,759.55	1,710.30	2,122.96	3,893.59	9.44%	7.61%	17.32%	34.36%	20.87%
December	24,309.85	20,119.52	15,648.14	1,941.86	2,248.47	4,471.38	9.25%	7.99%	18.39%	35.63%	22.22%
January	23,051.17	19,136.35	15,567.76	1,833.51	2,081.31	3,568.59	9.03%	7.95%	15.48%	32.46%	18.65%
February	19,038.21	16,146.60	12,916.45	1,480.24	1,411.37	3,230.15	7.41%	7.78%	16.97%	32.16%	20.01%
March	20,724.74	17,425.45	13,996.93	1,594.09	1,705.20	3,428.52	8.23%	7.69%	16.54%	32.46%	19.68%
April	24,011.52	20,235.48	15,669.51	1,741.79	2,034.25	4,565.97	8.47%	7.25%	19.02%	34.74%	22.56%
May	22,297.56	18,479.99	15,021.69	1,673.14	2,144.43	3,458.30	9.62%	7.50%	15.51%	32.63%	18.71%
June	22,200.01	18,566.38	15,482.03	1,653.34	1,980.29	3,084.35	8.92%	7.45%	13.89%	30.26%	16.61%
Year to Date:	267,559.18	224,638.71	178,191.27	20,241.12	22,679.35	46,447.44	8.48%	7.57%	17.36%	33.40%	20.68%

Column (1): **Total Tons to SMaRT All Materials** represents the sum of all incoming materials MSW, Public Haul and Yardwaste

Column (2): **Total MSW to SMaRT** represents MSW (from Franchise Haulers and City trucks) plus Public Haul Waste

Column (3) **MSW to Kirby** represents total tonnage to Kirby

Column (3.1) **Recyclables Delivered and Diverted** represents incoming clean recyclables delivered and diverted from Mountain View and Sunnyvale

Column (4) **Yd Waste Delivered and Diverted** represents incoming clean yardwaste materials from Mountain View and Sunnyvale

Column (5) **MSW Tons Diverted** represents total tons to SMaRT all materials (1), less MSW to Kirby (3)

Column (6) **Percent Diverted - Yardwaste** represents Yardwaste Delivered divided by Total tons to SMaRT (all Materials)

Column (7) **Percent Diverted - Source Separated Recyclables** represents Yardwaste Delivered divided by Total tons to SMaRT (all Materials)

Column (8) **Percent Diverted - MSW** represents Total MSW to SMaRT (2) minus MSW to Kirby (3) divided by Total Tons to SMaRT (1)

Column (9) **Percent Diverted - Total** represents the sum of yardwaste diversion % and MSW diversion %

Column (10) **Total MSW Diversion** represents Total MSW to SMaRT (2) less tons to Kirby (3) divided by total MSW to SMaRT

Diversion at SMaRT
FY 2003/04

Month	(1) Total Tons To SMaRT All Materials	(2) Total MSW to SMaRT	(3) MSW to Kirby	(3.1) Recyclables Del and Diverted	(4) Yd. Waste Delivered and Diverted	(5) MSW Tons Diverted	% of Yd. Waste & MSW Diverted from all materials to SMaRT: (6) Yd. Waste	(7) Recyclables	(8 MSW	(9) Total	Contractor Diversion (col 2-col3)/column 2 (10) MSW Diversion
July	22,986.36	19,096.13	15,583.62	1,903.95	1,986.28	3,512.51	8.64%	8.28%	15.28%	32.20%	18.4%
August	21,631.32	18,059.87	14,764.36	1,674.48	1,896.97	3,295.51	8.77%	7.74%	15.23%	31.75%	18.2%
September	21,372.88	17,890.16	14,594.78	1,732.28	1,750.44	3,295.38	8.19%	8.11%	15.42%	31.71%	18.4%
October	23,618.92	19,958.89	16,264.50	1,798.67	1,861.36	3,694.39	7.88%	7.62%	15.64%	31.14%	18.5%
November	20,742.14	17,469.81	14,039.89	1,687.29	1,585.04	3,429.92	7.64%	8.13%	16.54%	32.31%	19.6%
December	23,686.20	19,572.18	15,781.49	1,965.80	2,148.22	3,790.69	9.07%	8.30%	16.00%	33.37%	19.4%
January	20,951.11	17,525.07	15,097.63	1,809.12	1,616.92	2,427.44	7.72%	8.63%	11.59%	27.94%	13.9%
February	18,871.06	16,040.13	13,511.67	1,553.79	1,277.14	2,528.46	6.77%	8.23%	13.40%	28.40%	15.8%
March	23,077.80	19,013.63	15,445.14	1,815.86	2,248.31	3,568.49	9.74%	7.87%	15.46%	33.07%	18.8%
April	24,360.14	20,601.23	16,082.16	1,658.20	2,100.71	4,519.07	8.62%	6.81%	18.55%	33.98%	21.9%
May	20,416.00	16,792.17	13,772.96	1,641.10	1,982.73	3,019.21	9.71%	8.04%	14.79%	32.54%	18.0%
June	21,655.79	18,176.77	14,962.05	1,674.83	1,804.19	3,214.72	8.33%	7.73%	14.84%	30.91%	17.7%
Year to Date:	263,369.72	220,196.04	179,900.28	20,915.37	22,258.31	40,295.76	8.45%	7.94%	15.30%	31.69%	18.3%

Column (1): **Total Tons to SMaRT All Materials** represents the sum of all incoming materials MSW, Public Haul and Yardwaste

Column (2): **Total MSW to SMaRT** represents MSW (from Franchise Haulers and City trucks) plus Public Haul Waste

Column (3) **MSW to Kirby** represents total tonnage to Kirby

Column (3.1) **Recyclables Delivered and Diverted** represents incoming clean recyclables delivered and diverted from Mountain View and Sunnyvale

Column (4) **Yd Waste Delivered and Diverted** represents incoming clean yardwaste materials from Mountain View and Sunnyvale

Column (5) **MSW Tons Diverted** represents total tons to SMaRT all materials (1), less MSW to Kirby (3)

Column (6) **Percent Diverted - Yardwaste** represents Yardwaste Delivered divided by Total tons to SMaRT (all Materials)

Column (7) **Percent Diverted - Source Separated Recyclables** represents Yardwaste Delivered divided by Total tons to SMaRT (all Materials)

Column (8) **Percent Diverted - MSW** represents Total MSW to SMaRT (2) minus MSW to Kirby (3) divided by Total Tons to SMaRT (1)

Column (9) **Percent Diverted - Total** represents the sum of yardwaste diversion % and MSW diversion %

Column (10) **Total MSW Diversion** represents Total MSW to SMaRT (2) less tons to Kirby (3) divided by total MSW to SMaRT

Diversion at SMaRT
FY 2004-05

Month	(1) Total Tons To SMaRT All Materials	(2) Total MSW to SMaRT	(3) MSW to Kirby	(3.1) Recyclables Del and Diverted	(4) Yd. Waste Delivered and Diverted	(5) MSW Tons Diverted	% of Yd. Waste & MSW Diverted from all materials to SMaRT: (6) Yd. Waste	(7) Recyclables	(8 MSW	(9) Total	Contractor Diversion (col 2-col3)/column 2 (10) MSW Diversion
July	21,188.54	17,768.24	14,420.19	1,601.64	1,818.66	3,348.05	8.58%	7.56%	15.80%	31.94%	18.8%
August	21,719.38	18,164.97	16,715.29	1,677.00	1,877.41	1,449.68	8.64%	7.72%	6.67%	23.04%	8.0%
September	20,747.66	17,356.13	14,166.96	1,691.30	1,700.23	3,189.17	8.19%	8.15%	15.37%	31.72%	18.4%
October	23,355.19	19,993.46	15,471.52	1,617.90	1,743.83	4,521.94	7.47%	6.93%	19.36%	33.76%	22.6%
November	22,027.82	18,186.33	15,104.27	1,766.23	2,075.26	3,082.06	9.42%	8.02%	13.99%	31.43%	16.9%
December	21,936.84	18,282.05	14,646.78	1,824.34	1,830.45	3,635.27	8.34%	8.32%	16.57%	33.23%	19.9%
January	19,986.40	16,824.59	14,066.15	1,669.54	1,492.27	2,758.44	7.47%	8.35%	13.80%	29.62%	16.4%
February	18,089.61	15,255.55	12,679.77	1,472.30	1,361.76	2,575.78	7.53%	8.14%	14.24%	29.91%	16.9%
March	22,416.88	18,290.06	14,886.36	1,775.48	2,351.34	3,403.70	10.49%	7.92%	15.18%	33.59%	18.6%
April	23,514.70	19,672.82	15,224.25	1,572.29	2,269.59	4,448.57	9.65%	6.69%	18.92%	35.26%	22.6%
May	21,543.28	17,556.74	14,257.07	1,686.84	2,299.70	3,299.67	10.67%	7.83%	15.32%	33.82%	18.8%
June	21,791.99	17,954.28	14,458.90	1,665.21	2,172.50	3,495.38	9.97%	7.64%	16.04%	33.65%	19.5%
Year to Date:	258,318.29	215,305.22	176,097.51	20,020.07	22,993.00	39,207.71	8.90%	7.75%	15.18%	31.83%	18.2%

Column (1): **Total Tons to SMaRT All Materials** represents the sum of all incoming materials MSW, Public Haul and Yardwaste

Column (2): **Total MSW to SMaRT** represents MSW (from Franchise Haulers and City trucks) plus Public Haul Waste

Column (3) **MSW to Kirby** represents total tonnage to Kirby

Column (3.1) **Recyclables Delivered and Diverted** represents incoming clean recyclables delivered and diverted from Mountain View and Sunnyvale

Column (4) **Yd Waste Delivered and Diverted** represents incoming clean yardwaste materials from Mountain View and Sunnyvale

Column (5) **MSW Tons Diverted** represents total tons to SMaRT all materials (1), less MSW to Kirby (3)

Column (6) **Percent Diverted - Yardwaste** represents Yardwaste Delivered divided by Total tons to SMaRT (all Materials)

Column (7) **Percent Diverted - Source Separated Recyclables** represents Yardwaste Delivered divided by Total tons to SMaRT (all Materials)

Column (8) **Percent Diverted - MSW** represents Total MSW to SMaRT (2) minus MSW to Kirby (3) divided by Total Tons to SMaRT (1)

Column (9) **Percent Diverted - Total** represents the sum of yardwaste diversion % and MSW diversion %

Column (10) **Total MSW Diversion** represents Total MSW to SMaRT (2) less tons to Kirby (3) divided by total MSW to SMaRT

SMaRT Station

Average Tons Incoming MSW Streams

Monthly Tonnage

number	Month	Resid	Comml	Roll-off Loose	Roll-off Compacted	Public Haul	Total MSW
21	Jan-05	4,192	9,299	1,511	1,408	414	16,824
20	Feb-05	4,316	7,996	1,233	1,292	414	15,250
23	Mar-05	5,215	9,247	1,914	1,504	422	18,302
21	Apr-05	5,951	8,579	1,661	1,476	412	18,079
22	May-05	4,970	8,891	1,701	1,523	472	17,557
22	Jun-05	5,125	8,616	2,194	1,501	561	17,997
21	Jul-05	4,623	8,422	2,091	1,553	721	17,410
23	Aug-05	5,071	9,421	2,411	1,594	724	19,221
22	Sep-05	4,857	8,342	3,007	1,489	616	18,312
21	Oct-05	5,451	8,334	2,693	1,510	573	18,562
22	Nov-05	4,679	8,508	2,550	1,473	554	17,765
22	Dec-05	4,648	8,994	2,718	1,493	511	18,365
260	Annual	59,098	104,649	25,687	17,817	6,394	213,645
22	Jan-04	5,070	9,034	1,640	1,400	380	17,524
20	Feb-04	4,510	8,164	1,640	1,365	344	16,023
23	Mar-04	5,389	9,488	2,134	1,529	477	19,017
22	Apr-04	6,063	8,979	1,976	1,462	474	18,954
21	May-04	4,864	8,533	1,536	1,321	547	16,802
22	Jun-04	5,244	8,886	1,985	1,419	617	18,151
22	Jul-04	5,043	8,641	2,004	1,423	654	17,765
22	Aug-04	5,374	8,471	2,014	1,435	589	17,884
22	Sep-04	4,811	8,529	2,114	1,368	521	17,342
21	Oct-04	5,465	8,628	2,540	1,351	452	18,437
22	Nov-04	4,913	8,736	2,539	1,408	447	18,043
23	Dec-04	2,638	9,494	2,113	1,423	497	16,165
262	Annual	59,385	105,584	24,235	16,904	5,999	212,107
22	May-03	5,118	9,160	1,865	1,397	577	18,117
21	Jun-03	5,635	8,728	2,169	1,448	614	18,594
23	Jul-03	4,911	9,853	2,185	1,506	644	19,099
21	Aug-03	4,659	9,173	2,176	1,386	654	18,048
22	Sep-03	4,925	9,146	1,825	1,426	568	17,890
23	Oct-03	5,796	9,415	1,846	1,463	459	18,979
20	Nov-03	4,638	8,454	2,272	1,291	437	17,092
23	Dec-03	5,509	9,982	2,187	1,505	388	19,571
175	Total 8 mos	41,191	73,911	16,525	11,422	4,341	147,390
262.5	Annualized	61,787	110,867	24,788	17,133	6,512	221,085

Daily average

Total MSW per day	MSW through MRF	MSW Floor Sort	Resid	Comml	RO loose	RO comp	Public Haul
801	729	92	200	443	72	67	20
763	701	82	216	400	62	65	21
796	713	102	227	402	83	65	18
861	782	99	283	409	79	70	20
798	721	99	226	404	77	69	21
818	718	125	233	392	100	68	26
829	729	134	220	401	100	74	34
836	731	136	220	410	105	69	31
832	696	165	221	379	137	68	28
884	756	156	260	397	128	72	27
807	692	141	213	387	116	67	25
835	711	147	211	409	124	68	23
Average Day	**723**	**123**	**227**	**403**	**98**	**69**	**25**
Per hour	**45**	**15**					
797	722	92	230	411	75	64	17
801	719	99	226	408	82	68	17
827	734	114	234	413	93	66	21
862	772	111	276	408	90	66	22
800	727	99	232	406	73	63	26
825	735	118	238	404	90	65	28
808	716	121	229	393	91	65	30
813	721	118	244	385	92	65	27
788	692	120	219	388	96	62	24
878	757	142	260	411	121	64	22
820	705	136	223	397	115	64	20
703	611	113	115	413	92	62	22
Average Day	**718**	**115**	**227**	**403**	**92**	**65**	**23**
Per Hour	**45**	**14**					
824	739	111	233	416	85	64	26
885	782	133	268	416	103	69	29
830	735	123	214	428	95	65	28
859	756	135	222	437	104	66	31
813	730	109	224	416	83	65	26
825	745	100	252	409	80	64	20
855	741	135	232	423	114	65	22
851	756	112	240	434	95	65	17
Average Day	**748**	**120**	**235**	**422**	**95**	**65**	**25**
Per Hour	**47**	**15**					

Assumptions:

Residential, commercial, RO compacted are sent to MRF
RO loose and Public Haul are floor sorted
[illegible] operates 16 hours/day
Residential peaks in April and October are for SV spring & fall cleanups
Peak year Roll-off split is 59% loose 41% compacted

Floor sort operates 8 hours/day
Daily average tonnage based on Mon--Friday
City of Sunnyvale - Extra Dump weekends are not included in the tonnage numbers

SMaRT Station
Commodity Revenues
2002--2005

Commodities	2001-02 Total Revenue	2001-02 Total Tons	2001-02 Overall Average Revenue Per Ton	2002-03 Total Revenue	2002-03 Total Tons	2002-03 Overall Average Revenue Per Ton	2003-04 Total Revenue	2003-04 Total Tons	2003-04 Overall Average Revenue Per Ton	2004-05 Total Revenue	2004-05 Total Tons	2004-05 Overall Average Revenue Per Ton
Aluminum Cans	$ 433,880.03	$ 184.79	$ 2,347.96	$ 476,733.06	$ 194.25	$ 2,454.22	$ 537,500.36	194.25	$ 2,454.22	$ 668,472.11	184.79	$ 2,347.96
Glass- Amber	$ 24,026.81	$ 271.82	$ 88.39	$ 33,744.22	$ 303.02	$ 111.36	$ 36,220.66	303.02	$ 111.36	$ 53,995.12	271.82	$ 88.39
Glass- Green	$ 53,228.92	$ 542.74	$ 98.07	$ 63,388.29	$ 616.91	$ 102.75	$ 75,040.79	616.91	$ 102.75	$ 99,731.65	542.74	$ 98.07
Glass-Flint	$ 78,577.03	$ 648.38	$ 121.19	$ 87,388.24	$ 701.11	$ 124.64	$ 101,383.05	701.11	$ 124.64	$ 129,638.49	648.38	$ 121.19
Glass - Mixed	$ 212,417.23	$ 2,056.18	$ 103.31	$ 182,626.49	$ 2,061.00	$ 88.61	$ 125,261.65	2,061.00	$ 88.61	$ 97,237.22	2,056.18	$ 103.31
HDPE - Color	$ 201,936.26	$ 469.86	$ 429.78	$ 274,606.13	$ 622.69	$ 441.00	$ 305,543.91	622.69	$ 441.00	$ 532,295.44	469.86	$ 429.78
HDPE - Buckets - Amigo	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,118.40	-	$ -	$ 5,499.20	-	$ -
PET	$ 455,791.96	$ 429.82	$ 1,060.43	$ 617,366.09	$ 530.23	$ 1,164.34	$ 855,385.98	530.23	$ 1,164.34	$ 1,064,851.56	429.82	$ 1,060.43
Scrap Aluminum	$ 4,954.44	$ 23.63	$ 209.67	$ 5,355.40	$ 20.89	$ 256.36	$ 13,392.90	20.89	$ 256.36	$ 11,147.43	23.63	$ 209.67
Scrap Steel	$ 22,747.19	$ 5,697.54	$ 3.99	$ 184,121.19	$ 5,049.59	$ 36.46	$ 419,833.11	5,049.59	$ 36.46	$ 503,490.15	5,697.54	$ 3.99
Tin Cans	$ 1,186.63	$ 382.54	$ 3.10	$ 16,109.99	$ 654.70	$ 24.61	$ 48,556.96	654.70	$ 24.61	$ 64,482.16	382.54	$ 3.10
Mixed Paper	$ 659,901.46	$ 15,538.77	$ 42.47	$ 826,531.31	$ 14,449.07	$ 57.20	$ 792,258.39	14,449.07	$ 57.20	$ 887,712.83	15,538.77	$ 42.47
OCC	$ 358,293.54	$ 5,084.20	$ 70.47	$ 442,795.39	$ 5,347.64	$ 82.80	$ 547,698.01	5,347.64	$ 82.80	$ 565,538.76	5,084.20	$ 70.47
ONP	$ 443,989.82	$ 6,896.23	$ 64.38	$ 568,798.67	$ 6,767.03	$ 84.05	$ 563,932.24	$ 6,323.74	$ 89.18	$ 582,711.28	104.89	$ 90.94
Office Paper	$ 9,538.98	$ 104.89	$ 90.94	$ -	$ -	$ -						
Wood Overs	$ 14,972.15	$ 1,844.05	$ 8.12	$ -	$ -	$ -						
Baled Crates	$ 6,808.23	$ 92.31	$ 73.75	$ -	$ -	$ -						
Film Plastic	$ -	$ -	$ -	$ 8,243.88	$ 103.03	$ 80.01						
Totals	**$2,982,250.68**	**$40,267.75**	**$ 74.06**	**$ 3,787,808.35**	**37,421.16**	**$101.22**	**$ 4,423,126.41**	**36,874.84**	**$ 119.95**	**$ 5,266,803.40**	**31,435.16**	**$ 167.54**
Prior Year Adjustments 2004	$13,872.47			$3,980.87			($15,774.54)			($1,514.61)		
Revenue from Commodity Sales	**$2,996,123.15**			**$3,791,789.22**			**$4,407,351.87**			**$5,265,288.79**		
Cost to Recycle Matls												
Conc/Dirt/Fines/Tires	$ (47,789.95)			$ (180,445.32)			($147,663.56)			($198,567.76)		
Yardwaste recycling cost	($339,615.44)			($397,091.01)			$ (363,320.04)			($473,973.67)		
Buyback Payouts	$ (24,099.26)			$ (28,969.88)			($50,752.93)			($81,778.40)		
Total Cost to Recycle	**$ (411,504.65)**			**$ (606,506.21)**			**$ (561,736.53)**			**$ (754,319.83)**		
Total Net Revenues	**$2,584,618.50**			**$ 3,185,283.01**			**$ 3,845,615.34**			**$ 4,510,968.96**		

GREENTEAM COST ALLOCATION REPORT

TOTAL RECEIVED FROM CITY @ 6/30/2002	$ 4,466,070.18	Percent
TRANSFER	$ 1,441,025.49	**32.27%**
MATERIALS RECOVERY	$ 2,700,885.39	**60.48%**
YARD TRIMMINGS PROCESSING	$ 270,571.62	**6.06%**
CURBSIDE RECYCLABLES	N/A	**0.00%**
PUBLIC BUYBACK/DROP OFF	$ 53,587.67	**1.20%**
TOTAL	$ 4,466,070.18	**1**

GREENTEAM COST ALLOCATION REPORT

TOTAL RECEIVED FROM CITY @ 6/30/2003	*	$ 4,728,502.20	Percent
TRANSFER		$ 1,415,540.97	**29.94%**
MATERIALS RECOVERY		$ 3,059,534.28	**64.70%**
YARD TRIMMINGS PROCESSING		$ 196,687.12	**4.16%**
CURBSIDE RECYCLABLES		N/A	**0.00%**
PUBLIC BUYBACK/DROP OFF		$ 56,739.83	**1.20%**
TOTAL		$ 4,728,502.20	**1**

* Used Invoice amount for June 03 as no payment received yet

GREENTEAM COST ALLOCATION REPORT

TOTAL RECEIVED FROM CITY @ 6/30/2004	*	$ 4,520,001.47	Percent
TRANSFER		$ 1,434,368.03	**31.73%**
MATERIALS RECOVERY		$ 2,840,956.08	**62.85%**
YARD TRIMMINGS PROCESSING		$ 192,485.27	**4.26%**
CURBSIDE RECYCLABLES		N/A	**0.00%**
PUBLIC BUYBACK/DROP OFF		$ 52,192.10	**1.15%**
TOTAL		$ 4,520,001.47	**1**

* Used Invoice amount for June 04 as no payment received yet

GREENTEAM COST ALLOCATION REPORT

TOTAL RECEIVED FROM CITY @ 6/30/2005	*	$ 4,213,075.30	Percent
TRANSFER		$ 1,318,330.17	**31.29%**
MATERIALS RECOVERY		$ 2,668,699.66	**63.34%**
YARD TRIMMINGS PROCESSING		$ 181,355.10	**4.30%**
CURBSIDE RECYCLABLES		N/A	**0.00%**
PUBLIC BUYBACK/DROP OFF		$ 44,690.37	**1.06%**
TOTAL		$ 4,213,075.30	1

* Used Invoice amount for June 05 as no payment received yet