September 26, 2013

Mr. Winston Moy, CPD Rep.
Office of Community Planning and Development
U.S. Dept. Of Housing and Urban Development
San Francisco Regional Office, Region IX
600 Harrison Street, 3rd Floor
San Francisco, CA 94107-1300

RE: **CITY OF SUNNYVALE'S FY2012-13 CAPER**

Dear Mr. Moy:

Please find enclosed three (3) original Certifications for the City's FY2012-13 CAPER. The CAPER was sent electronically to your attention on September 26, 2013. The report will provide the necessary information to assess the City's ability to carry out its CPD programs in compliance with all applicable rules and regulations.

In administering the City's CPD programs, the City works on an accrual basis which is reflected in the enclosed Financial Summary Form.

If you have any questions, please feel free to contact me at (408) 730-7698.

Sincerely,

Suzanne Isé
Housing Officer

Enclosure(s)

PROGRAM YEAR END: 06/30/13

GRANT NUMBER: B12MCO60023

NAME/ADDRESS OF GRANTEE
City of Sunnyvale
456 w. Olive Ave.
P.O. Box 3707
Sunnyvale, CA 94088-3707

NAME/ADDRESS OF C.D. DIRECTOR
Hanson Hom
456 W. Olive Ave.
P.O. Box 3707
Sunnyvale, CA 94088-3707

NAME AND TELEPHONE NUMBER OF PERSON MOST FAMILIAR WITH INFORMATION IN THIS REPORT

Katrina L. Ardina
(408) 730-7451

NAME AND TELEPHONE NUMBER OF PERSON TO CONTACT ABOUT DISCLOSURES REQUIRED BY THE HUD REFOR ACT OF 1989

Suzanne Isé
(408) 730-7698

Have these Community Development Block Grant (CDBG) funds been used:

a. to meet the community development program objectives in the final statement for this program year? If no, explain, in narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences. *Yes*

b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. *Yes*

c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment. *Yes*

Were citizen comments about this report and/or the CDBG program received? If yes, attach a summary. *No*

Indicate how the Grantee Performance Report was made available to the public:

a. BY PRINTED NOTICE (name & date) *Sunnyvale Sun*-Sept. 6, 2013
b. BY PUBLIC HEARING (place & date) West Conference Room, City Hall, City of Sunnyvale, 456 West Olive Avenue, Sunnyvale, CA. September 25, 2013
c. OTHER: City Housing website (Housing.insunnyvale.com).

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18U.S.C.1001,1010,1012; U.S.C. 3729, 3802)

Typed Name & Title of
Authorized Official Representative

Gary Luebbers
City Manager

9-23-13

Signature Date

CITY OF SUNNYVALE

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

For Fiscal Year 2012-13:

July 1, 2012 - June 30, 2013

Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME)

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FISCAL YEAR 2012 CAPER

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EXECUTIVE SUMMARY

This Consolidated Annual Performance Evaluation Report (CAPER) was prepared for the City of Sunnyvale by the Housing Division of its Community Development Department, in compliance with U.S. Department of Housing and Urban Development (HUD) requirements. The CAPER is a federally mandated document that evaluates the City's progress and performance in meeting the priority activities identified in its Consolidated Plan. The document is a tool used by HUD and the City to evaluate accomplishments and actions taken during the previous program year.

This CAPER assesses the City of Sunnyvale's third year of progress implementing its 2010-2015 Consolidated Plan, focusing on the goals and programs identified in the 2012-13 Action Plan, as well as any activities that were continued from prior program years.

Summary of the Consolidated Plan Process

The City of Sunnyvale receives annual grants of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from the United States Department of Housing and Urban Development (HUD). HUD provides these funds to the City for various activities benefiting low income persons and areas, such as affordable housing, public services, public improvements, and other community development activities.

As a recipient of these funds, the City is required to prepare a five-year strategic plan called a Consolidated Plan. The Consolidated Plan identifies the housing and community development needs of lower income persons and areas within the City, prioritizes these needs, identifies resources to address them, and establishes annual goals and objectives to meet the priority needs. As part of the Consolidated Planning process, the City is required to produce an Action Plan for each fiscal year of the Consolidated Plan. The Action Plan establishes the community's objectives for meeting the needs described in the Consolidated Plan; identifies resources available within the community to meet Consolidated Plan goals; and describes a one-year plan and budget for the intended use of the City's CDBG and HOME funds, and any other HUD funds that may be available. After the end of the fiscal year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) to report the City's progress in meeting the goals and priorities in its Consolidated Plan.

In FY 2012-13, the City met most of the annual goals that were identified in its 2012-13 Action Plan and/or Strategic Plan.[1] The CAPER focuses on projects and programs funded with CDBG and HOME funds.

The City of Sunnyvale CAPER for FY 2012-13 was prepared with input from local non-profit agencies, the Housing and Human Services Commission, and interested members of the public. Written comments were encouraged and all comments submitted have been addressed within the CAPER.

1 The Strategic Plan is a part of the City's Consolidated Plan, and it identifies the use of available resources to meet the needs identified in the Consolidated Plan.

The CAPER consists of four main parts, as required by HUD:

- Part I: Narrative Statements summarizing one-year goals and objectives
- Part II: HOME Annual Performance Report
- Part III: Financial Summary Report of financial resources and expenditures
- Part IV: Tables and IDIS Reports of accomplishments

PUBLIC REVIEW PROCESS

Public Review of the Consolidated Annual Performance and Evaluation Report

Notice is hereby given that the City of Sunnyvale has completed a draft performance report for the Community Development Block Grant (CDBG) and HOME Investment Partnership Programs for Fiscal Year 2012-13. The Draft Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review and comment prior to its submittal to the U.S. Department of Housing and Urban Development.

The CAPER documents the City's progress in carrying out the activities identified in the Action Plan and in meeting the goals and objectives of the Consolidated Plan under the CDBG and HOME Programs.

PUBLIC REVIEW and COMMENT PERIOD: The draft CAPER will be available for public review and comment for a 15-day period, beginning on Wednesday, September 11, 2013 and concluding at 8:00 a.m. on Thursday, September 26, 2013. Written comments may be submitted during the review period and should be sent to the City of Sunnyvale, Department of Community Development, Housing division, Attn: Katrina L. Ardina, Housing Programs Analyst – 456 W. Olive Avenue, Sunnyvale, CA 94086 or can also be submitted via e-mail to kardina@sunnyvale.ca.gov.

PUBLIC HEARING: The Housing and Human Services Commission will hold a public hearing to take public comment on the draft CAPER on Wednesday, September 25, 2013. The Public Hearing will be held at 7:00 p.m. in the West Conference Room, Sunnyvale City Hall, 456 West Olive Avenue, Sunnyvale, CA.

TO OBTAIN COPIES: Copies of the CAPER are available at Sunnyvale City Hall, One-Stop Permit Center, Community Development Department, 456 West Olive Avenue, during regular business hours or by telephoning (408) 730-7254, or visiting the City's website: **Housing.insunnyvale.com**.

PARA RESIDENTES QUE HABLAN ESPAÑOL: Este documento contiene información sobre los Programas de Desarrollo Comunitario de la Ciudad de Sunnyvale y puede ser muy importante para usted. Por favor traduzca este aviso, o llame a la División de Viviendas al 408-730-7250 y pida que le asistan en su idioma.

CƯ DÂN NÓI TIẾNG VIỆT: Bản thông báo này cho những ngừơi cư ngụ. tại thành phố Sunnyvale. Chương trình này có thễ liên quan đến qúi vị. Xin chú ý đến bản thông báo này.

PARA SA MGA MAMAMAYANG PILIPINO: Ang paalalang ito ay patungkol sa Departamento ng Kaunlaran para sa Pamayanan ng Lungsod ng Sunnyvale. Ito ay maaaring makatulong sa inyo kaya maaari po lamang na ipaabot at ipamahagi sa inyong kasamahan.

此通知是關於 Sunnyvale 的社區發展計劃,可能對您非常重要。
請將這一信息提供給他人。

इस सूचना पत्र में सिटी ऑफ सनीवेल के आवास और समुदाय विभाग के कार्यक्रमों के बारे में जानकारी है] अगर आप इस बारे में और जान ना चाहते हैं तो इस नंबर पर संपर्क करें (408) 730-7250 अथवा किसी हिंदी भाषी से अनुवाद करवाएं

The City of Sunnyvale does not discriminate on the basis of race, color, religion, national origin, sex (including sexual harassment), handicap, or age in any of its policies, procedures, or practices. This nondiscrimination policy covers admission and access to, or treatment or employment in, the City of Sunnyvale programs and activities. Pursuant to the Americans with Disabilities Act, the City of Sunnyvale will make reasonable efforts to accommodate persons with qualified disabilities. If you have inquiries regarding the equal opportunity policies, the filing of grievances, or to request a copy of the City's grievance procedures or if you require special accommodations, please contact the Housing Division at (408) 730-7254 at least five days in advance of the meeting. TDD/TTY (408) 730-7501.

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PART I

NARRATIVE STATEMENTS

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Part I: NARRATIVE STATEMENTS

A. ASSESSMENT OF ONE YEAR GOALS – FY 2012-13

Sunnyvale has a long tradition of innovative policies and actions designed to provide a broad range of housing and community development programs in the City. Through the Consolidated Plan, the City has concentrated on expanding and preserving the existing supply of affordable housing, improving neighborhoods and increasing accessibility for persons with disabilities, as well as supporting human service agencies that provide needed public services to lower-income and special needs residents of the City. All of these have been identified as priority needs in Sunnyvale.

The following table summarizes major accomplishments during FY 2012-13 which address priority goals within the Consolidated Plan.

TABLE 1: 2012 HOUSING AND COMMUNITY DEVELOPMENT ACCOMPLISHMENTS (FEDERAL FUNDS)

	Objective	Performance Measure	PY2012 Objective	PY2012 Accomplished
Goal A: Affordable Housing				
1a	Support affordable rental housing for lower income households (E)	Housing Units	20	37
2a	Assist lower-income first time home buyers	Housing Units	2	1
3a	Provide Housing Improvement Program (E)	Housing Units	20	17
4a	Conduct outreach to the community regarding fair housing, and address any identified local barriers to fair housing choice.	Households	30	84
Goal B: Alleviation of Homelessness				
1b	Help people who are currently homeless or at imminent risk of homelessness	Households	8	17
Goal C: Other Community Development Efforts				
1c	Support provision of essential human services, particularly for special needs populations	Individuals	2,862	2,849
2c	Maintain/Expand Community Facilities and Infrastructure	Facility expansion	1 Facility expanded	1 Facility expanded
Goal D: Expand Economic Opportunities				
1d	Support economic development activities that promote employment growth, and help lower-income persons secure and maintain a job.	Individuals	50	51
Goal E: Environmental Sustainability				
1e	Support Energy Efficiency/Renewable Energy Programs	Addressed by various activities indicated with an (E) above		

B. ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING

Analysis of Impediments to Fair Housing Choice (AI)

The City's Analysis of Impediments to Fair Housing (AI) meets the requirements of 24 CFR 570.904(c)(1) for entitlement jurisdictions under the CDBG program administered by the U.S. Department of Housing and Urban Development (HUD).

An update to the City's AI was completed and presented to the Housing and Human Services Commission on September 28, 2011 using 2009 data provided in the 2010-15 Consolidated Plan and 2010 Census data. The AI is available on the City's website.

Staff continues to make efforts to improve access to services, programs, and activities, including affordable housing opportunities, for all residents, including persons and households with Limited English Proficiency (LEP). The AI includes recommendations to: expand awareness of LEP clients, educate service providers on their obligations to LEP clients, and assess housing and service providers to evaluate the ability of LEP clients to access sponsored services, programs, and activities.

Fair Housing

The City continued to support fair housing efforts by providing information to the public about fair housing through its fair housing web page and monthly newsletter, which recently featured HUD's new proposed rule on affirmatively furthering fair housing. Staff refers inquiries to qualified fair housing agencies for discrimination complaint review and investigation, legal advice, and assistance in filing and/or resolving complaints. A number of fair housing agencies provide services to Sunnyvale residents, such as: legal advocacy; counseling, complaint investigation, mediation, conciliation and education; consultation and legal representation, and other important services. These agencies include:

- Asian Law Alliance
- ECHO Housing
- Law Foundation of Silicon Valley/Fair Housing Law Project
- Bay Area Legal Aid
- Project Sentinel
- Senior Adults Legal Assistance (SALA)

Actions to Affirmatively Further Fair Housing

Sunnyvale was involved in the following activities to affirmatively further fair housing during FY 2012-13:

- Provided accessibility improvement funds for the disabled at 11 homes.
- Provided translation and interpretation services for the City's housing and community development programs.
- Provided information on foreclosure prevention, tenancy rights, financial education, and other fair housing related topics.
- Staffed a booth with fair housing information at the West Valley Community Services Housing Resource Fair, presented by organizations that provide affordable housing and fair housing services.
- Awarded FY 2013-14 CDBG funds to the Law Foundation of Silicon Valley for the provision of fair housing services that will include fair housing outreach and education, investigation of housing discrimination complaints, conciliation of fair housing disputes, and legal representation for those who need legal redress for harms caused by housing discrimination.

- The Fair Housing page on the City's website provides a link for residents to report discrimination complaints directly to HUD.

- The City actively implements an affirmative marketing plan to inform the public about all housing programs. Housing programs are available to those who live or work in the City and the County, and minority and LEP participants are actively sought by reaching out to community organizations serving these communities. A number of program brochures are translated into Spanish. Last year, staff marketed housing programs in the Sunnyvale Quarterly newsletter, online, and via various electronic media. Staff also distributed housing brochures to the Sunnyvale Senior Center, Sunnyvale Public Library, Sunnyvale City Hall and the Sunnyvale Community Center. Staff also attended community meetings at various Neighborhood Enhancement Action Team target areas and regional housing events to provide presentations on the City's programs.

C. AFFORDABLE HOUSING

Sunnyvale is committed to increasing its affordable housing stock, and has done so through its local policies and funding commitments that support the development, maintenance, and improvement of affordable housing in Sunnyvale. The City's permitting system is known as one of the most efficient and effective permitting systems in the State, if not the entire U.S. This efficiency also supports the development of new housing to meet demand. Hundreds of housing units are currently under construction or in the planning stages within the City.

In 2009, the City adopted its 2009-2014 Housing Element, a plan required by California law that describes how the City will meet its needs for housing for all income levels. The Housing Element includes demographic data, housing stock data, funding availability, an overview of existing housing programs, barriers to affordable housing, and short and long term objectives to address these barriers and to increase affordable housing production.

During the Program Year, the following housing projects were completed:

<u>Rental Housing Rehabilitation</u>

Garland Plaza

In October 2012, the City provided a loan of $1.5 million in HOME funds for the rehabilitation of the Garland Plaza Apartments, a 20-unit affordable rental property for very-low income households located at 662 Garland Avenue in Sunnyvale.

Completed in June, the comprehensive interior and exterior rehabilitation of the entire building also included the addition of a small community meeting room, the conversion of four two-bedroom units into three-bedroom units to meet demand for larger units, the replacement of all carports, and addition of solar panels to the carport roofs.

Garland Plaza – new community room. Photo courtesy of Housing Division

Garland Plaza – new carports. Photo courtesy of Housing Division

Garland Plaza - courtyard. Photo courtesy of Housing Division

Special Needs Group Home

In November 2011, the City provided a total of $318,889 in HOME and CDBG loans for the demolition and reconstruction of a small group home that provides supportive rental housing for five special needs individuals. This project was completed in February 2013. The new home is significantly more energy- and water-efficient than the original home. The project also corrected a number of major code deficiencies.

D. CONTINUUM OF CARE

Actions to Develop/Implement a Continuum of Care (CoC) Strategy

The City of Sunnyvale continued to participate in the local CoC, the Santa Clara County Collaborative on Housing and Homeless Issues, in FY 2012-13, particularly in their efforts to secure funding for transitional housing and permanent supportive housing. The Collaborative is comprised of primarily local jurisdictions, shelter providers, service providers, housing advocates and non-profit housing developers. This group serves as an effective forum for generating additional funding sources and creating affordable housing for homeless persons and those at risk of homelessness. The CoC has also been making changes to comply with the HEARTH Act.

Sunnyvale also continues to work with other cities in the County to increase the number of transitional and permanent housing facilities, and services for homeless individuals and families. The Collaborative has obtained numerous grants for various projects serving homeless people in the County.

Actions to Address the Needs of Homeless Persons

Sunnyvale provided a total of $139,175 in CDBG public services funds to providers of emergency shelter and homeless services, including the following:

- Bill Wilson Center: Shelter for Sunnyvale runaway youth, and counseling services for youth and their families to strengthen and support families.

- Emergency Housing Consortium (EHC): Homeless shelter and support services for families and individuals.

- Sunnyvale Community Services: Emergency financial aid, rental assistance, food and clothing for low-income residents in crisis and/or at-risk of becoming homeless.

- YWCA Silicon Valley: Shelter and support services for victims of domestic violence.

Sunnyvale also provided $220,000 to Sunnyvale Community Services, a Community-Based Development Organization (CBDO) to implement the “”Work First Sunnyvale” Workforce Development Program. The program provides job readiness training, job skills training, and job placement to individuals who are currently homeless or at imminent risk of homelessness.

E. OTHER ACTIONS

Actions to Address Obstacles to Meeting Underserved Needs

The City continues to seek opportunities to provide housing in the community for underserved residents. These opportunities include local policies and funding commitments that support the development, maintenance, and improvement of affordable housing in Sunnyvale.

Actions to Eliminate Barriers to Affordable Housing

The City of Sunnyvale works diligently to overcome barriers to providing affordable housing to its residents. These efforts are described in detail in the Housing Element referred to above.

The City continues to encourage and assist non-profit housing developers and/or the Housing Authority to develop new rental units by identifying potential sites and supporting development on these sites. These efforts resulted in the City’s approval in April 2013 of 117 new affordable units to be built by two local non-profit developers on a City-owned site.

Actions to Overcome Gaps in Institutional Structures and Enhance Coordination

The institutional structure includes private industry, non-profit organizations, and public institutions that deliver the programs outlined in the housing strategy.

The City works with the State, its neighboring cities and the County, and private agencies to coordinate efforts and use resources strategically. Collaboration with industry groups is accomplished through an ongoing relationship with the Silicon Valley Leadership Group’s Housing Action Coalition (HAC), which focuses on affordable housing, and any other interested industry partners, such as lenders and real estate industry associations.

The City works with the County and surrounding cities, the Housing Authority of Santa Clara County, and local non-profit organizations in an effort to provide adequate and affordable housing for residents of Santa Clara County and specifically for residents of Sunnyvale. The City participates in regional efforts to leverage private and local government resources with federal resources for the provision of affordable housing and human services for residents of the region.

Most human service agencies funded by the City operate regionally. Sunnyvale cooperates with the other jurisdictions to avoid duplication of services and to ensure that an efficient delivery system is in place. The City continues to cooperate with the County and the County Housing Authority on various programs.

Actions to Evaluate and Reduce Lead Based Paint Hazards

The City continues to provide lead-based paint testing and assessment services on all housing built before 1978 that receives CDBG or HOME funding for rehabilitation and/or acquisition. The City ensures that the requirements for notification, evaluation and reduction of lead-based paint hazards in projects receiving Federal assistance are met. Information regarding lead-based paint hazards is given to all property owners and residents prior to any rehabilitation work being undertaken. The City also requires that all contractors and owner participants view the "Safe Work Practices" video developed by the City and read the "Lead Paint Safety" field guide prior to participating in the Paint Program. Staff continues to keep abreast of any new developments in lead-safe housing regulations.

During the program year, two homes were tested for lead in conjunction with a paint grant and a rehabilitation loan. One of these homes tested positive with no hazardous conditions; and the other tested positive with hazardous conditions. All hazards were abated.

Actions to Annually Ensure Compliance with Program and Comprehensive Planning Requirements

The City reviews its progress toward the goals of the Consolidated Plan, and continues to monitor all federally funded activities as required by HUD and OMB.

All reporting requirements and HUD deadlines were met this program year. As of April 30, the City met HUD's "timeliness ratio" for expending the CDBG funds in a timely manner.

At the beginning of each program year, agreements are prepared with subrecipients outlining the responsibilities involved with the receipt of federal funds, and the performance standards which will need to be met. During the program year, subrecipients are required to submit quarterly performance reports describing which program goals have been achieved on a quarterly basis. Annually, City staff conducts on-site programmatic and internal control monitoring, and visits its funding recipients to review their fiscal and program management of their federally funded programs. The subrecipient agencies maintain documentation of performance indicators available for inspection, with an audit trail from source documents to reports. At year's end, the City prepares annual year-end evaluations of these agencies. These evaluations are submitted to the Housing and Humans Services Commission for review during the grant application process.

Reduce the Number of Persons Living Below the Poverty Level

- *Federal and State Health and Welfare Programs ("Quarterly Statistical Data of Public Assistance Families in the County of Santa Clara")*

A report entitled *"Quarterly Statistical Data of Public Assistance Families in the County of Santa Clara"* provides local statistics on individuals and families who receive public assistance in Santa Clara County. As of April 1, 2013, the CalWORKS program, which provides cash aid and services to eligible needy California families, reported 491 cases in Sunnyvale, representing 3.8% of cases in the County. Under the Medi-Cal program, which provides basic health care services for low-income families, seniors, persons with disabilities, children in foster care, pregnant women, and certain low-income adults, 6,589 Sunnyvale households received health care. This represents 5.0% of the total number of MediCal enrollees in the County. A total of 1,880 Sunnyvale households, representing 4.6% of cases in the County, received assistance from the CalFresh Program which helps households with little or no income to buy food. Further information is available at www.sccgov.org: Agencies & Departments: Social Services: Department of Employment & Benefits Services: Statistics. The County administers these

programs to improve quality of life for very-low income persons and to reduce the number living below the poverty level.

- Employment Development Efforts

NOVA (North Valley Job Training Consortium

Sunnyvale residents have access to employment development and training services provided by NOVA (North Valley Job Training Consortium). NOVA is funded entirely through federal, state and foundation grants, with the primary resources coming from the Workforce Investment Act (WIA). NOVA serves a consortium of seven northern Santa Clara County cities: Cupertino, Los Altos, Milpitas, Mountain View, Palo Alto, and Santa Clara, in addition to Sunnyvale. Many of the services and programs provided by NOVA target disadvantaged youth and adults who may have limited education or barriers to employment.

With unemployment declining, NOVA's WIA allocated funding remained almost the same from FY 2011-12 to FY 2012-13. NOVA continued to serve a large number of job seekers (7,063) through its one-stop career center, the CONNECT Job Seeker Center; and the number of services provided (106,305) also remained high. With more jobs available, job seekers with competitive skills are becoming re-employed relatively quickly, leaving the less prepared workers with greater needs accessing more services from NOVA for longer periods of time.

For adult services, **1,514** Sunnyvale residents accessed the career center, receiving **24,445** individual services. This represents a decrease of **11%** in the number of residents served compared to the previous year. Additionally, NOVA provided services to **87** Sunnyvale youth, **32** of whom received in-depth career guidance services and/or work experience through NOVA's summer youth employment program.

Reflective of the improving economy, the number of layoff events within northern Santa Clara County decreased by about a third from the prior year. NOVA's Rapid Response program was available to assist **2,527** affected employees of **46** layoff events in FY 2012-13. This program worked with **14** companies located within Sunnyvale, assisting **780** individuals laid off by these companies — a 56% decrease in the number of companies from FY 2011-12 and about a third the number of workers affected.

In addition to NOVA's regular WIA grants, special grant investments that benefit the Sunnyvale population included:

1. NOVA received funding for a Veterans Employment-Related Assistance Program (VEAP) grant from the California Employment Development Department to serve veterans in Santa Clara and San Mateo counties. The grant began in July 2011 and operated through March 2013. A total of 105 veterans were served, of which 53 were recently separated veterans. The project used an extensive network of partners to provide a wraparound approach to services to address the veterans' multiple barriers to employment. Although the special grant has ended, NOVA will continue to provide priority access to services to veterans in its CONNECT Job Seeker Center.

2. NOVA received funding from the State of California through a National Emergency Grant from the Department of Labor to serve dislocated workers facing prolonged unemployment. These workers were provided with on-the-job training to enable them to obtain employment and learn valuable skills while on the job. The hiring companies received a partial wage reimbursement in exchange for the costs of providing training.

Work First Sunnyvale

The City provided CDBG funding for a "Work First Sunnyvale" Workforce Development Program that also aims to reduce poverty, specifically among the homeless population, by increasing employment and access to housing. The program helps homeless clients obtain employment or other sources of income and adequate support services/networks to obtain housing and achieve stability. Activities included job readiness training, job skills training, and job placement.

F. LEVERAGING RESOURCES

Federal funds will continue to be leveraged to the maximum amount. The City continues to encourage non-profit developers to seek private and State sources of funding, both including grants, loans, and/or tax credit financing. Furthermore, as opportunities arise, the City will use its local Housing Fund as appropriate to leverage federal funds and to match HOME funds.

The City continues to support human service agencies with its General Fund, in addition to the CDBG public services funds it provides. This funding is provided through a competitive grant program. The City provided $100,000 in General funds to human services agencies in 2012-13.

The City of Sunnyvale used various sources to fund affordable and supportive housing activities this past year. The City provided federal funds from the following sources: CDBG, CDBG Revolving Loan Fund, and HOME. The City also supported the County of Santa Clara, County Department of Mental Health, Bill Wilson Center, Emergency Housing Consortium, and the Housing Authority of Santa Clara in their applications for federal funding from the Supportive Housing Program, Shelter Plus Care and the Family Self-Sufficiency program as well as supporting other organizations in their funding applications.

A number of non-profit agencies provide housing and supportive services in the City. They are partially funded through CDBG and City General funds, with the remainder of funding provided by private and/or other public sector funders. These activities are described under the Human Services Section on pages 14-15 of this CAPER.

Geographic Distributions of Funding and Funding in Areas of Minority Concentration

There are no identified areas of minority concentration in Sunnyvale, although the majority of the City's residents belong to minority racial/ethnic groups. Eligible low-income neighborhoods, located primarily in northern Sunnyvale, were identified for community facilities and/or infrastructure projects, such as the recently completed Columbia Neighborhood Center expansion.

G. CITIZEN COMMENTS

There were no public comments received during the comment period.

H. SELF-EVALUATION

This is the third year of reporting on the City's performance in meeting its five-year Consolidated Plan goals. As reported in Tables 1 and 3, the City has achieved many of its goals, such as rehabilitation of Garland Plaza, a 20-unit affordable rental housing project, rehabilitation (rebuild) of a small group home that provides supportive rental housing for five individuals with disabilities, and completion of the Homestead Park Apartments rehabilitation (25 units). In addition, a number of public services were funded and provided to local residents in order to prevent homelessness and assist low income households and seniors with basic needs. One lower-income and six moderate-income first-time home buyers were assisted with down

payment loans as well. The moderate-income loans are not included in the CAPER tables because no HUD funds were used for these loans.

Construction of the multi-year Columbia Neighborhood Center (CNC) expansion project was completed last year in May 2012 and final project close-out occurred in PY 2012-13, after final retention payments were made.

The Tenant Based Rental Assistance (TBRA) program, administered for the City by the Housing Authority of Santa Clara County, provided three additional very low-income households with TBRA vouchers to lease rental units during the reporting period. A total of 14 households were assisted by the TBRA program during the reporting period.

The City partnered with the County to implement a second TBRA program focused on Sunnyvale households most in need, namely those who are currently homeless or at imminent risk of homelessness, but who are able to regain self-sufficiency and maintain housing within a one- to two-year period, consistent with the TBRA term of assistance. This program was launched in February 2013. A total of three households were assisted through the new program during the reporting period. One household had been chronically homeless, and the other two cases involved rapid re-housing efforts.

The City's efforts to help homeless and at-risk Sunnyvale residents obtain employment, support services, and housing were implemented through a new "Work First Sunnyvale" Program, administered by Sunnyvale Community Services with assistance from the Downtown Streets Team. This program provided 51 homeless people with job training and job placement services to help them obtain employment. Thirteen of these individuals found regular employment and 11 obtained rental housing. One of those clients was housed with rental assistance from the City's new TBRA program.

Other Accomplishments

At the end of the program year, the CDBG timeliness ratio was 0.84. The City anticipates that it will meet its timeliness goals for FY 2013-14. The City will continue to ensure that funds are expended diligently and in a timely manner.

Actions undertaken during the FY 2012-13 program year were consistent with the primary goals and objectives of the City's five-year Consolidated Plan and Annual Plan to provide affordable housing, neighborhood facilities, and support services for the City's lower-income residents.

For HUD reporting, the Integrated Disbursement and Information System (IDIS) has been updated to reflect all activity that occurred in FY 2012-13, and the City will report on an accrual system. The accrual method is used to reflect income as earned and expenses as incurred.

The City of Sunnyvale's housing programs and initiatives have served as a model for many years in Santa Clara County. Its collaborative efforts with other local agencies have streamlined processes, improved information flow, and cut across jurisdictional boundaries to produce joint projects. Staff of Santa Clara County's entitlement cities and urban county meet at least quarterly to review issues common to the CDBG and other HUD programs of these jurisdictions. Representatives of HUD CPD for Region IX attend most of these meetings. This results in better communication and coordination between these agencies. Overall, the programs as implemented this year met most of the City's objectives set forth in the Action Plan and in its 2010-2015 Consolidated Plan. Staff is working on various program improvements in order to meet the remaining objectives.

To enhance and expand the effectiveness of city programs, the following activities were undertaken:

I. CDBG PROGRAM

PRIORITY NEED – AFFORDABLE HOUSING

Funding for housing-related priority needs was provided in accordance with the FY 2012-13 Action Plan, as follows:

Housing Improvement Program (HIP)

Housing Rehabilitation Loan Program

Housing rehabilitation is one of the priorities in the five-year Consolidated Plan. This program provides deferred loans of up to $60,000 for rehabilitation of owner-occupied, single family homes and $15,000 for mobile homes, and is available city-wide. During the reporting period, the City provided $30,000 from its revolving loan fund to fund the substantial rehabilitation of two mobile homes. Efforts are underway to increase public awareness about the program in order to increase utilization. These efforts include staff attendance at neighborhood meetings and City events. Some prospective applicants may be unable to take out these loans because their homes are underwater or they have insufficient equity. Rising home values will likely resolve this issue within several years. Historically low interest rates on conventional home equity loans, at or below the rates offered by this program (3%), also likely caused some potential applicants to seek conventional loans for home improvement financing rather than applying for the City program. Rising interest rates on conventional loans have recently begun to generate renewed interest in the CDBG loan program.

Home Access, Paint, and Emergency Repair Program

This program assists people with special needs and very low-income households, and is available city-wide. Over $65,950 was expended to provide accessibility improvements at eleven homes occupied by disabled persons, including installation of electric wheelchair lifts at mobile homes, and paint and/or emergency repairs at seven homes. This program continues to be very popular.

Energy Efficiency Matching Grant Program

This pilot program began in FY 2010 as an option typically combined with a rehabilitation loan on a single-family home. No grants were provided during the program year, as no single-family loans were made during the year. Staff continues to collaborate with the County to market this program, in conjunction with similar efforts provided through the CA Energy Upgrade program.

PRIORITY NEED: COMMUNITY DEVELOPMENT

Maintain/Expand Community Facilities and Infrastructure

Columbia Neighborhood Center (CNC) Expansion

Completed last year, the addition of approximately 3,500 square feet to this Center has provided more space for health services and expanded social, educational, and recreational services to low-income households. Due to the expansion, the MayView Community Health Center at CNC was able to increase the level of medical services provided to the community. The clinic is now open Monday through Friday (compared to four days per week) and is staffed by two doctors three days each week and one doctor the remaining two days (compared to one doctor each of the four days). Since the grand reopening of the CNC last year, the Center has expanded

existing collaborations with key nonprofit partners to double the number of counseling staff hours available to residents of the Columbia neighborhood.

Human Services

The City provided CDBG funding for a number of supportive services for the elderly, at-risk youth, homeless persons, and other persons with special needs. See Table 2 summarizing accomplishments. Please note that many agencies receive additional sources of funding, leveraging CDBG funds from the City, which gives the agencies the ability to serve many other clients beyond those served with CDBG funds.

- **The Bill Wilson Center** provides family and individual counseling services to assist individual youth and their families with emotional and mental health issues. A CDBG grant of $23,174 was provided to this agency to provide 256 counseling sessions to 54 clients during the year. Additionally, the Bill Wilson Center provides shelter, care, and transitional housing for at-risk youth through other funding.

- **EHC LifeBuilders.** For program year 2011-12, EHC LifeBuilders provided security deposit and short-term rental assistance to eligible Sunnyvale residents in order to prevent or reduce homelessness. In program year 2012-13, EHC returned to their original program of providing winter emergency shelter services. The City allocated $22,283 of CDBG funds to this program to provide 1,778 shelter nights to 110 unduplicated Sunnyvale clients.

- **Family and Children Services** provides counseling services to at-risk Sunnyvale youth and their families, coping with intense and complex issues. The program operates at the Columbia Neighborhood Center and offers school-based mental health counseling for youth and their families, crisis intervention, suicide prevention, and referrals to other resources. The City contributed $20,391 in CDBG funds to this program which funded 220 counseling sessions for 27 at-risk youth.

- **First United Methodist Church – Senior Nutrition Program** provides high-quality, cost effective, hot nutritious meals in a congregate setting, five days a week to Sunnyvale residents age 60 or older. The Senior Nutrition Program received $7,848 to provide 1,102 hot meals to 106 Sunnyvale older adults.

- **MayView Community Health Center** provides access to primary health care and disease prevention at the Columbia Neighborhood Center. MayView received $17,826 in CDBG funds to provide 135 health care visits which include well child checks, immunizations and sick care to 135 Sunnyvale residents.

- **Outreach** provides affordable and reliable transportation services to Sunnyvale's older adults residents in the form of subsidized taxi rides, public transit passes and ADA paratransit service rider's fares. The City provided $31,196 in CDBG funds to provide 3,336 one-way trips to 115 unduplicated older adults.

- **Sunnyvale Community Services (SCS)** provides emergency financial assistance to households in crisis, as well as food, clothing, and other assistance. SCS received $75,000 in CDBG funds to provide 3,000 food bags to 2,115 low-income individuals through the Christmas Community Center Food Program.

- **YWCA-Support Network** provides comprehensive counseling services to survivors of domestic violence living in Sunnyvale. This program received $18,718 in CDBG funds from

the City to provide individual counseling, group counseling, support groups, and children's play therapy to 187 Sunnyvale residents through their satellite Sunnyvale office, the Department of Public Safety, and through staff and interns at the Sunnyvale Columbia Neighborhood Center. Additionally, the City's support leveraged other funding to provide emergency shelter services to 6 Sunnyvale residents.

PRIORITY NEED: ECONOMIC DEVELOPMENT

Help people who are currently homeless or at imminent risk of homelessness to obtain employment or other sources of income and adequate support services/networks to obtain housing and achieve stability.

"Work First Sunnyvale" Workforce Development Program (CBDO Activity)
Certified as a Community-Based Development Organization (CBDO), Sunnyvale Community Services (SCS) administers this program with the assistance of the Downtown Streets Team (DST), an organization committed to helping homeless men and women rebuild their lives through a volunteer work-readiness program, and West Valley Community Services. During the program year, 51 individuals graduated from Job Search Skills classes, 13 individuals obtained regular paid employment, and 11 individuals found housing, including one who obtained rental assistance through the City's new TBRA program.

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Downtown Streets Team (DST) employs a Work-First model in which members of the homeless community have the opportunity to rebuild their lives through a volunteer work-readiness program. Photo courtesy of DST.

J. OUTCOME PERFORMANCE MEASUREMENT SYSTEM

On March 7, 2006, HUD published a "Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs" (FR-4970-N-02). That notice requires that any Consolidated Plan/Annual Plan and CAPER submitted on or after October 1, 2006 must incorporate the new performance measurement system introduced in March 2006.

The new performance system consists of three objectives and three outcomes that enable HUD and its grantees to measure the impact of their programs:

- Three Objectives:

    1. Providing Decent Affordable Housing. This objective focuses on housing activities whose purpose is to meet individual family or community needs for housing.

    2. Creating Suitable Living Environments. This objective relates to activities that are intended to address a wide range of issues faced by low-income persons (80% AMI and below), from physical problems with their environment, such as poor quality infrastructure, to social programs such as literacy or health services.

    3. Creating Economic Opportunities. This objective applies to activities related to economic development, commercial revitalization, or job creation.

    All of the City's CDBG and HOME-funded programs must contribute to one of these objectives.

- Outcomes, consisting of "improved or increased":

    1. Availability/Accessibility. Activities that make infrastructure, public services, public facilities, housing, or shelter more available or accessible to low-income people, including persons with disabilities. Accessibility does not refer only to physical barriers, but also other kinds of barriers, such as cost, capacity, or location.

    2. Affordability. Activities that improve or increase the affordability of housing or other basic needs, such as transportation, food, health care.

    3. Sustainability (promoting livable or viable communities). Activities that improve the viability or quality of life in communities or neighborhoods, by helping low-income persons to obtain jobs, access services or start a business, or improving blighted areas with safety measures, economic development, and/or physical improvements.

All of the City's HUD funded programs must contribute to one or more of these outcomes and meet at least one objective.

Outcomes and Objectives are combined in a matrix creating "performance statements" which are used by the federal government to measure the national accomplishments of the CDBG and HOME Programs.

Summary of Objectives and Outcomes

Federal funds expended in FY 2012-13 were distributed to meet the following national objectives and create the outcomes as shown in the table below:

FY 2012-13		OUTCOMES		
OBJECTIVE	**Activity**	**Availability/ Accessibility**	**Affordability**	**Sustainability**
Create Suitable Living Environment	Public Facilities Improvements	$ 18,553		$ 330,293
	Public Services	$ 216,436		
Provide Decent Affordable Housing	First Time Homebuyer Program		$ 53,413	
	Housing Rehabilitation Program			$ 87,138
	Affordable Housing Acquisition, Construction and/or Rehabilitation		$ 1,788,686	
	TBRA		$ 168,780	
Create Economic Opportunities	Work First Sunnyvale (CBDO)	$ 219,967		

1) Availability/Accessibility for the Purpose of Creating Suitable Living Environments

Eight activities were funded in FY2012-13 that made services and/or facilities available or accessible to low- and moderate-income people, as a means of addressing issues in their living environment:

- Bill Wilson Center
- Emergency Housing consortium
- Family & Children Services
- May View Community Health
- Outreach & Escort
- Senior Nutrition
- Sunnyvale Community Services
- YWCA-Support Network for Battered Women

Together, these projects improved the living environment for over 2,800 lower-income and/or disabled residents of Sunnyvale.

2) Affordability for the Purpose of Providing Decent Affordable Housing

Five activities were funded and/or completed to provide affordable housing:

- Garland Plaza Rehabilitation (20 units)
- Homestead Park Apartments (25 units)
- Momentum for Mental Health Group Home Rehabilitation (1, 5-bedroom unit)
- First-time Homebuyer Program (1 household)
- Tenant Based Rental Assistance (TBRA) 17 households

The City provided $1.5 million in HOME funds to rehabilitate Garland Plaza, a 20-unit affordable rental housing complex. The substantial rehabilitation will preserve affordability for 55 years and has significantly improved the appearance, comfort, energy efficiency, and quality of the apartments.

The Homestead Park Rehabilitation of four buildings with a total of 25 units was completed by July 2012, and final retention payment was made in February 2013.

The demolition/rebuild of a small residential group home owned by Momentum improved and preserved affordable housing for five individuals with disabilities.

The City's First-Time Homebuyer Program funded one down payment assistance loan for $50,000 to assist a qualified household to purchase their first home.

The City continued to operate a TBRA program administered by the Housing Authority. The City also formed a new partnership with the County, supported with $200,000 in HOME funds, to administer a new TBRA program focused on housing Sunnyvale residents who are currently or recently homeless, but who are able to regain self-sufficiency and maintain housing within a one- to two-year period. During the program year, 17 households received assistance through these TBRA programs, including three new households assisted by the Housing Authority, eleven households continuing in the TBRA program from the prior year, and three households assisted by the new TBRA program administered by the County.

5) Sustainability for the Purpose of Creating Suitable Living Environments

- Columbia Neighborhood Center Expansion (CNC)

A total of $314,141 was expended on this project during the program year. This project benefits lower-income youth and families by providing new facility space for services that improve self-sufficiency, life skills, and/or quality of life. The new portion of the facility was completed and placed in service in May 2012.

- Sidewalk, Curb & Gutter Improvements

Over $18,500 was expended during the program year on final costs and the retention payment for sidewalk improvements that were completed last year in a number of CDBG-eligible lower-income neighborhoods.

6) Sustainability for the Purpose of Providing Decent Affordable Housing

CDBG and CDBG Revolving Loan Funds (RLF) were used to rehabilitate or improve the homes of lower-income households. Seventeen homes were improved through provision of twenty grants and loans for home improvement projects:

These projects ensured continued affordability for 17 homes.

7) Availability/Accessibility for the Purpose of Creating Economic Opportunity

The City provided CDBG funding to Sunnyvale Community Services to implement a "Work First Sunnyvale" Workforce Development Program designed to increase economic opportunities for people in Sunnyvale who are currently homeless or at imminent risk of homelessness. The program helps homeless clients obtain employment or other sources of income, and adequate support services/networks to obtain housing and achieve stability. Job readiness training, job skills training, and job placement services were provided to fifty-one homeless participants.

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PART II

HOME
INVESTMENT PARTNERSHIPS PROGRAM

ANNUAL PERFORMANCE REPORT

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PART II: HOME ANNUAL PERFORMANCE REVIEW (APR)

A. Consolidated Plan:

1. Relationship to Objectives

Providing affordable housing for low-income households is the highest priority need identified in the 2010-2015 Consolidated Plan and is the only eligible use of HOME funds. The use of HOME funds in FY 2012-13 met the objectives set forth in the FY 2012-13 Action Plan:

Support affordable rental housing for lower-income households, with priority to very low, extremely low, and special needs groups (i.e., elderly, disabled, large families, homeless/at-risk households).

- Project: Garland Plaza Apartments, Sunnyvale (Rehabilitation)
  20 units (11 HOME assisted) affordable housing
  Developer: Mid-Pen Housing

  Status: Completed – final retention payout underway

  The City provided a loan of $1.5 million in HOME funds to rehabilitate and preserve Garland Plaza, built in 1959, as affordable rental housing for low-income households for at least 55 years. Completed in June, the rehabilitation included comprehensive interior and exterior renovations, addition of a new community building, replacement of all carports, conversion of four existing two-bedroom units into three-bedroom units to better serve large families, and the addition of solar photovoltaic panels.

Tenant Based Rental Assistance

- Project: Tenant Based Rental Assistance (TBRA) and Security Deposit Program

  The TBRA program assists residents currently experiencing or at imminent risk of homelessness, and other very low income households, to obtain and maintain rental housing.

  Status: 17 households received assistance under the two TBRA programs since the last reporting period, including three new households assisted through the Housing Authority, and three households assisted through the new TBRA program administered by the County.

Assistance to First-Time Homebuyers

- Project: First-Time Homebuyer Program

  The First-Time Home Buyer (FTHB) Loan Program provides silent second mortgages of up to $50,000 for eligible first-time home buyers. Assistance may be used to purchase market-rate or below-market rate homes in Sunnyvale. The program is available to first-time home buyers who live or work in Sunnyvale and whose incomes do not exceed the moderate income limits (120% AMI). For those loans funded with HOME funds, buyers must be at or below the low-income limits (80% AMI).

In FY 2012-13, the City funded one FTHB loan of $50,000 in HOME funds to assist a lower-income buyer to buy their first home, and four loans were provided with City funds to assist moderate-income buyers.

2. Distribution of Funds

The City's Consolidated Plan places top priority on assisting low-income renters, homeless people and people with special needs, particularly those with incomes below 50% of the County median income. Activities funded this past year met one or more of the priority needs identified in the Consolidated Plan.

B. Private Sector Participation

Federal funds continue to be leveraged with private and non-federal public funds. The City continues to encourage non-profit developers to seek private and State sources of funding, both grants and loans. The City requires subrecipients to provide a match of at least 25% for city-assisted projects.

- MidPen Housing provided over $4 million in matching funds toward the Garland Plaza Project, most of which was obtained through tax credits.

C. Community Housing Development Organization (CHDO)

The City actively solicits CHDOs to encourage non-profit housing development and to engage in activities designed to lead to the development of projects that create affordable housing opportunities and preserve rental housing opportunities. This past year, a local CHDO, Charities Housing, requested a loan of $850,000 in HOME CHDO funds for the Armory Studios permanent supportive housing project. The project will provide 59 units of permanent affordable housing, including 18 units for homeless and special needs applicants ("Mckinney-Vento" units).

D. Affirmative Marketing

The City's Analysis of Impediments to Fair Housing Choice includes Appendix A, *Affirmative Marketing Policies and Procedures for Affordable Housing,* which includes a detailed list of special outreach resources to ensure that outreach and marketing efforts will reach groups "least likely to apply," and to provide information to households with limited English proficiency, and/or "linguistically isolated" households. The City will continue to provide the Appendix to assisted housing developers for inclusion in their Marketing Plans.

The waiting lists of local affordable housing developments indicate that affirmative outreach efforts have been very successful in reaching various minority communities, as well as a broad range of household types. Mid-Pen Housing implemented a comprehensive affirmative marketing plan to lease the available units at Fair Oaks Plaza and Garland Plaza. Orchard Gardens follows a marketing plan by contacting local civic and community organizations representative of the ethnic and cultural diversity of the entire County in order to disseminate information about the property. Groups representing the disabled and the elderly are also contacted.

E. Outreach to Minority and Women-owned Business Enterprises (MBE/WBE)

The City continues to endeavor to contract with and/or hire MBE/WBE firms for its HOME-assisted projects. The City encourages City staff and sub-recipients to actively solicit minority and women-owned businesses in their procurement of goods and services related to HOME-funded projects.

F. Tenant Assistance/Relocation

The Garland Plaza project required both temporary and permanent relocation of its tenants. The relocation process implemented in accordance with HUD requirements. Of the 19 households on site, two households were ineligible to return and were provided with permanent relocation assistance. The relocation plan was prepared and reviewed by HUD tenants, City staff and the public. The plan explained the policies and procedures required by the Uniform Relocation Act (URA) (46 U.S.C. § 4600 et seq.) and its implementing regulations (49 C.F.R., Part 24) and section 104(1) of the HCS Act. The remaining 17 households were provided with temporary relocation assistance and a first option to rent the rehabilitated units upon completion, all in accordance with the URA and HUD requirements.

G. Shortfall Funds

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the Participating Jurisdiction (the participation threshold requirement applies only in the PJ's first year of eligibility). This item is not applicable to the City of Sunnyvale.

H. Inspection Results

Staff inspected all HOME housing rental units due for inspection in 2012. All projects were in compliance with the City's housing standards. One unit required repair, which has been completed. Overall, 103 units were monitored. Staff also monitored leasing files for compliance with rent and income limits.

A sample of 62 units were inspected for Housing Quality Standards (HQS) compliance at the properties listed below:

Property	Address	Units/Inspected
➢ Aster Park	1059 Reed Avenue	20
➢ Carroll Street Inn	174 Carroll Street	10
➢ Fair Oaks Plaza	660 S. Fair Oaks Avenue	2
➢ Homestead Park	1601 Tenaka Place	2
➢ Moulton Plaza	1601 Tenaka Place	2
➢ Maitri		1
➢ Orchard Gardens	245 W. Weddell Dr.	11
➢ Plaza de las Flores	233 Carroll Street	11
➢ Stoney Pine Villas	267 W. California Avenue	3

In an effort to be effective, maintain compliance and provide efficiency in delivery of the HOME Programs, staff continues to attend training as needed and take advantage of HUD's technical assistance.

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APPENDIX A

Public Review of CAPER

A public notice was published in the *Sunnyvale Sun* on September 6, 2013 indicating the start of a review and comment period.

PUBLIC COMMENTS

There were no public comments received during the comment period.

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PART III

FINANCIAL SUMMARY REPORT

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Financial Summary
Grantee Performance Report
Community Development Block Grant

HUD Office of Community Planning Development
OMB Approval No. 2506-0006

1. Name of Grantee	2. Grant Number	3. Reporting Period	
City of Sunnyvale	**B12MCO60023**	**From 07/01/12 To 06/30/13**	**DRAFT**

Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous period			$	1,287,890
2. Entitlement Grant from form HUD-7082			$	996,570
3. Surplus Urban Renewal Funds			$	-
4. Section 108 Guaranteed Loan Funds (Principal Amount)			$	-
5. Program income received by:		Grantee (Column A)		Subrecipient (Column B)
a. Revolving Funds	$ 150,000		$	-
b. Other (identify below)				
Program Income		$ 188,548.23		
Total Program Income (sum of columns a and b)			$	338,548
6. Prior Period Adjustments *if negative, enclose in brackets)			$	-
7. Total CDBG Funds available for use during this report period			$	2,623,008

Part II: Summnary of CDBG Expenditures

8. Total expenditures reported on Activity Summary			$	1,455,637
9. Total expended for Planning & Adminstration (cdbg/FH)		$ 229,314		
10. Amount Subject to Low/Mod Benefit Calculation		$ 1,226,323		
11. CDBG funds used for Section 108 principal & interest payments			$	-
12. Total expenditures (line 8 plus line 11)			$	1,455,637
13. Unexpended balance (line 7 minus line 12)			$	1,167,371

Part III: Low/Mod credit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures			$	169,412
15. Total from all other activities qualifying as low/mod expenditures			$	1,056,911
16. Total (line 14 plus line 15)			$	1,226,323
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)				**100.00%**

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)

Program years (PY) covered in certification PY **2010, 2011, 2012**

18. Cumulative net expenditures subject to program benefit calculation			$	5,634,228
19. Cumulative expenditures, benefitting low/mod persons			$	5,634,228
20. Percent benefit to low/mod persons (line 19 divided by line 18)				**100.00%**

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Part V: For Public Service (PS) Activities Only:
Public Service CAP Calculation

21. Total PS expenditures from column h, form HUD4949.2a	$	216,436.00
22. Total PS unliquidated obligatons from column r, from HUD 4949.2a	$	1,000.00
23. Sum of line 21 and line 22	$	217,436.00
24. Total PS unliqidated obligations reported at the end of the previous reporting period	$	-
25. Net obligations for public services (line 23 minus line 24)	$	217,436.00
26. Amount of Program Income received in the preceding program year	$	494,241.00
27. Entitlement Grant Amount (from line 2)	$	996,570.00
28. Sum of lines 26 and 27	$	1,490,811.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)		**14.59%**

Part VI: Planning and Program Administration Cap Calculation

30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5)	$	1,335,118
31. Amount expended for Planning & Adminstration (from line 9 above)	$	229,314
32. Percent funds expended (line 31 divided by line 30)		**17.18%**

Line 5a: PROGRAM INCOME NARRATIVE

Housing Loan Repayments	$	338,548.23
	$	-
	$	-
	$	-
	$	338,548.23

Other Program Income

Activity No.	Description	Grantee	Subrecipient
		0.00	0.00
	Total	0.00	0.00

Acivity Numbers Starting with "*" are old Activities
not on this program year's Activity Summary

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GPR HANDBOOK APPENDIX 3: ITEM E CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

D. RECONCILIATION OF LINE (S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON GPR (line 13 of htjd 4949.3)		**$**	**1,167,371**	
ADD:				
LOC balance (s) as of GPR Date		$	290,499	
Cash on Hand:				
Grantee Program Account			-	
Subrecipients Program Accounts			-	
Revolving Fund Cash Balances		$	876,872	
Section 108 Accounts (in contract)			-	
	total	**$**	**1,167,371**	
SUBTRACT:				
Grantee CDBG Program Liabilities (include any reimbursements due to the Grantee from program funds)				
Subrecipient CDBG Program Liabilities (same instructions as above)		$	-	
	total	$	-	$ -
TOTAL RECONCILING BALANCE:		**$**	**1,167,371**	
UNRECONCILED DIFFERENCE:		$	-	

When grantee or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

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PART IV

TABLES

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TABLE 2: SUMMARY OF COMMUNITY DEVELOPMENT EXPENDITURES AND ACCOMPLISHMENTS 2012-2013

Priority Need Category	CDBG Funds		Units	
	Budget	Expended	Proposed	Total Accomplished
AFFORDABLE HOUSING				
• Affordable Rental Housing Rehab (Housing Units)				
Homestead Park - Final Retention (FY 2010-11)	$ 16,413	$ 116,413	25	**25**
Momentum (Arbor House)	$ 53,000	$ 53,000	Reported under HOME	Reported under HOME
• Housing Improvement Program (Housing Units)	$ 100,000	$ 52,971	15	**15**
Home Access (ADA Retrofit) Grants				
Paint Grants/Loans & Emergency Repair Grants				
Energy Efficiency Retrofit Matching Grants				
Housing Rehabilitation Loan (Revolving Loan Fund)	$ 150,000	$ 34,167	2	2
• Fair Housing Outreach (Households)	*	*	30	**84**
Priority Need Category	**CDBG Funds**		**Units****	
	Budget	**Expended**	**Proposed**	**Accomplished**
COMMUNITY DEVELOPMENT				
• Human Services (Individuals)				
Bill Wilson Center	$ 23,174	$ 23,174	54	54
EHC LifeBuilders	$ 22,283	$ 22,283	110	110
Family & Children Services	$ 21,391	$ 20,391	27	27
First United Methodist Church	$ 7,848	$ 7,848	106	106
MayView Community Health Center	$ 17,826	$ 17,826	135	135
Outreach - STAR Program	$ 31,196	$ 31,196	115	115
Sunnyvale Community Services	$ 75,000	$ 75,000	2115	2,115
YWCA - Support Network	$ 18,718	$ 18,718	200	187
Total	***$ 217,436***	***$ 216,436***	***2,862***	***2,849***
• Sidewalk, Curb & Gutter Improvements (FY 2011-12)				
(Final Pay-out/Retention Payment)	$ 18,553	$ 18,553	Reported FY 2011-12	Reported FY 2011-12
• Columbia Neighborhood Center Expansion (Completed May 2012. Final pay-out/retention-includes prior year funds)	$ 330,293	$ 330,293	Reported FY 2011-12	Reported FY 2011-12
Priority Need Category	**CDBG Funds**		**Number of Units**	
	Budget	**Expended**	**Proposed**	**Accomplished**
ECONOMIC DEVELOPMENT				
Work First Sunnyvale - Job Search Skills Training	$ 220,000	$ 219,967	50	**51**

*Notes: * Included in Planning and Administrative expenses*

*** Proposed and accomplished units for Human Services represent one of various services agencies provide.*

These numbers represent the Direct Benefit the agency has chosen to report for its Sunnyvale CDBG expenditures.

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TABLE 3: SUMMARY OF ACCOMPLISHMENTS THIRD YEAR PROGRESS IN MEETING 5-YEAR HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES

Objective			Performance Measure	FY2012-13 Accomplishment		Cumulative 2010-2015 Accomplishment	5-Year Objective	Percent of 5-Year Objective
Goal A: Affordable Housing								
Objective	1a.	Support affordable rental housing for lower income households (E)	Housing Units	37		172	100	172%
	2a.	Assist low-income first time home buyers	Housing Units	1		5	20	25%
	3a.	Provide Housing Improvement Program (E)	Housing Units	17		56	100	59%
	4a.	Conduct outreach to the community regarding fair housing, and address any identified local barriers to fair housing choice	Households	84		122	150	81%
Goal B: Alleviation of Homelessness								
Objective	1b.	Help people who are currently homeless or at imminent risk of homelessness	Households	17		28	50	56%
Goal C: Other Community Development Efforts								
Objective	1c.	Support provision of essential human services, particularly for special needs populations	Households	2,849		7,354	9,850	75%
	2c.	Maintain/Expand Community Facilities and Infrastructure	Facilities	1 facility completed May 2012		0	8,000	0%
			# of curb cuts	0		137	400	34%
			Sidewalk, Curb & Gutter Improvements	0	sq. ft.	28,000	28,000	100%
				0	linear ft.	6,000	6,000	100%
Goal D: Expand Economic Opportunities								
Objective	1.d	Support economic development activities that promote employment growth, and help lower-income persons secure and maintain a job.	Micro-enterprises	0		8	50	118%
			Individuals	51		51		
Goal E: Environmental Sustainability								
Objective	1e.	Support Energy Efficiency/Renewable Energy Programs	Addressed by various activities indicated with an (E) above					

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TABLE 4: BENEFICIARIES SERVED AND HOUSING UNITS IMPROVED
FY 2012-13

CDBG REPORTING: BENEFICIARIES SERVED/HOUSING UNITS	TOTAL Low/Mod	Non-Moderate Income	Moderate Inc Ben 51-80%	Low Income Ben 31-50%	Extremely Low Ben <30%	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ other Pacific Islander	American Indian Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African American	Other Multi-Racial	Total Fem Head Household	Hispanic Totals	TOTAL BENEFICIARIES	TOTAL HOUSING UNITS
PUBLIC SERVICES	2849		913	779	1157	1890	131	431	30	121	10	28	40	0	168	961	1031	2,849	
Households Total	**2849**	**0**	**913**	**779**	**1157**	**1890**	**131**	**431**	**30**	**121**	**10**	**28**	**40**	**0**	**168**	**961**	**1140**	**2,849**	
HOUSING																			
Rental Rehab	25	1	5	6	13	13	4	4							4		6	25	**25**
Rehab-Single Family/Mobile Home	2		2			2												2	**2**
Paint	5		3	1	1	5										1	1	5	**3**
Energy	0																	0	**0**
Emergency	2		1		1	2										1		2	**1**
Households Total	**9**	**1**	**11**	**7**	**15**	**22**	**4**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**2**	**7**	**34**	**31**
REMOVAL OF ARCHITECTURAL BARRIERS/OTHER	11		4	3	4	11										2		11	11
Households Total	**11**	**0**	**4**	**3**	**4**	**11**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**11**	**11**

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TABLE 5: AFFORDABLE HOUSING PROGRESS
HOMELESS SERVED
FY 2012-13

GOAL	OBJECTIVE – AFFORDABLE HOUSING	TOTAL Low/Mod	Non-Moderate Income	Moderate Inc Ben 51-80%	Low Income Ben 31-50%	Extremely Low Ben <30%	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ other Pacific Islander	American Indian Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African American	Other Multi-Racial	Total Fem Head Household	Hispanic Totals	TOTAL BENEFICIARIES
	Activity																		
1b	Tenant Based Rental Assistance	3				3	2	1											3
1d	Work First Sunnyvale	11			1	10	7	3								1	1	1	11
	Households Total	**11**	**0**	**0**	**1**	**10**	**7**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**1**	**11**

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&
OTHER HUD REPORTS

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PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	SUNNYVALE	B88MC060023	$798,000.00	$0.00	$798,000.00	$798,000.00	$0.00	$0.00
			B89MC060023	$849,000.00	$0.00	$849,000.00	$849,000.00	$0.00	$0.00
			B90MC060023	$811,000.00	$0.00	$811,000.00	$811,000.00	$0.00	$0.00
			B91MC060023	$906,000.00	$0.00	$906,000.00	$906,000.00	$0.00	$0.00
			B92MC060023	$952,000.00	$0.00	$952,000.00	$952,000.00	$0.00	$0.00
			B93MC060023	$1,064,000.00	$0.00	$1,064,000.00	$1,064,000.00	$0.00	$0.00
			B94MC060023	$1,159,000.00	$0.00	$1,159,000.00	$1,159,000.00	$0.00	$0.00
			B95MC060023	$1,439,000.00	$0.00	$1,439,000.00	$1,439,000.00	$0.00	$0.00
			B96MC060023	$1,397,000.00	$0.00	$1,397,000.00	$1,397,000.00	$0.00	$0.00
			B97MC060023	$1,373,000.00	$0.00	$1,373,000.00	$1,373,000.00	$0.00	$0.00
			B98MC060023	$1,340,000.00	$0.00	$1,340,000.00	$1,340,000.00	$0.00	$0.00
			B99MC060023	$1,347,000.00	$0.00	$1,347,000.00	$1,347,000.00	$0.00	$0.00
			B00MC060023	$1,346,000.00	$0.00	$1,346,000.00	$1,346,000.00	$0.00	$0.00
			B01MC060023	$1,389,000.00	$0.00	$1,389,000.00	$1,389,000.00	$0.00	$0.00
			B02MC060023	$1,364,000.00	$0.00	$1,364,000.00	$1,364,000.00	$0.00	$0.00
			B03MC060023	$1,548,000.00	$0.00	$1,548,000.00	$1,548,000.00	$0.00	$0.00
			B04MC060023	$1,504,000.00	$0.00	$1,504,000.00	$1,504,000.00	$0.00	$0.00
			B05MC060023	$1,418,817.00	$0.00	$1,418,817.00	$1,418,817.00	$0.00	$0.00
			B06MC060023	$1,271,752.00	$0.00	$1,271,752.00	$1,271,752.00	$0.00	$0.00
			B07MC060023	$1,268,078.00	$0.00	$1,268,078.00	$1,268,078.00	$0.00	$0.00
			B08MC060023	$1,223,626.00	$0.00	$1,223,626.00	$1,223,626.00	$0.00	$0.00
			B09MC060023	$1,237,110.00	$0.00	$1,237,110.00	$1,237,110.00	$0.00	$0.00
			B10MC060023	$1,338,319.00	$0.00	$1,338,319.00	$1,338,319.00	$0.00	$0.00
			B11MC060023	$1,118,139.00	$0.00	$1,118,139.00	$1,118,139.00	$0.00	$0.00
			B12MC060023	$996,570.00	$0.00	$707,070.81	$706,070.81	$289,499.19	$290,499.19
			SUNNYVALE Subtotal:	**$30,458,411.00**	**$0.00**	**$30,168,911.81**	**$30,167,911.81**	**$289,499.19**	**$290,499.19**
		EN Subtotal:		**$30,458,411.00**	**$0.00**	**$30,168,911.81**	**$30,167,911.81**	**$289,499.19**	**$290,499.19**
	PI	SUNNYVALE	B97MC060023	$634,024.66	$0.00	$634,024.66	$634,024.66	$0.00	$0.00
			B98MC060023	$1,026,060.14	$0.00	$1,026,060.14	$1,026,060.14	$0.00	$0.00
			B99MC060023	$423,821.41	$0.00	$423,821.41	$423,821.41	$0.00	$0.00
			B00MC060023	$448,870.87	$0.00	$448,870.87	$448,870.87	$0.00	$0.00
			B09MC060023	$150,000.00	$0.00	$150,000.00	$150,000.00	$0.00	$0.00
			B10MC060023	$106,486.46	$0.00	$106,486.46	$106,486.46	$0.00	$0.00
			B12MC060023	$188,548.23	$0.00	$188,548.23	$188,548.23	$0.00	$0.00
			SUNNYVALE Subtotal:	**$2,977,811.77**	**$0.00**	**$2,977,811.77**	**$2,977,811.77**	**$0.00**	**$0.00**
		PI Subtotal:		**$2,977,811.77**	**$0.00**	**$2,977,811.77**	**$2,977,811.77**	**$0.00**	**$0.00**
	RL	SUNNYVALE	B01MC060023	$875,673.38	$0.00	$875,673.38	$875,673.38	$0.00	$0.00
			B02MC060023	$889,468.63	$0.00	$889,468.63	$889,468.63	$0.00	$0.00
			B03MC060023	$452,308.41	$0.00	$452,308.41	$452,308.41	$0.00	$0.00
			B04MC060023	$1,192,264.59	$0.00	$1,192,264.59	$1,192,264.59	$0.00	$0.00
			B05MC060023	$759,580.40	$0.00	$759,580.40	$759,580.40	$0.00	$0.00
			B06MC060023	$449,097.04	$0.00	$449,097.04	$449,097.04	$0.00	$0.00
			B07MC060023	$320,256.94	$0.00	$320,256.94	$320,256.94	$0.00	$0.00
			B08MC060023	$232,787.50	$0.00	$232,787.50	$232,787.50	$0.00	$0.00
			B09MC060023	$171,283.14	$0.00	$50,700.96	$50,700.96	$120,582.18	$120,582.18

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	RL	SUNNYVALE	B10MC060023	$112,048.04	$0.00	$0.00	$0.00	$112,048.04	$112,048.04
			B11MC060023	$494,241.40	$0.00	$0.00	$0.00	$494,241.40	$494,241.40
			B12MC060023	$150,000.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00
			SUNNYVALE Subtotal:	**$6,099,009.47**	**$0.00**	**$5,222,137.85**	**$5,222,137.85**	**$876,871.62**	**$876,871.62**
		RL Subtotal:		**$6,099,009.47**	**$0.00**	**$5,222,137.85**	**$5,222,137.85**	**$876,871.62**	**$876,871.62**
CDBG-R	EN	SUNNYVALE	B09MY060023	$332,403.85	$0.00	$332,403.85	$332,403.85	$0.00	$0.00
			SUNNYVALE Subtotal:	**$332,403.85**	**$0.00**	**$332,403.85**	**$332,403.85**	**$0.00**	**$0.00**
		EN Subtotal:		**$332,403.85**	**$0.00**	**$332,403.85**	**$332,403.85**	**$0.00**	**$0.00**
HOME	EN	SUNNYVALE	M92MC060222	$750,000.00	$112,500.00	$637,500.00	$637,500.00	$0.00	$0.00
			M93MC060222	$385,000.00	$57,750.00	$327,250.00	$327,250.00	$0.00	$0.00
			M94MC060222	$441,000.00	$356,000.00	$85,000.00	$85,000.00	$0.00	$0.00
			M95MC060222	$484,000.00	$121,150.00	$362,850.00	$362,850.00	$0.00	$0.00
			M96MC060222	$494,000.00	$245,600.00	$248,400.00	$248,400.00	$0.00	$0.00
			M97MC060222	$481,000.00	$481,000.00	$0.00	$0.00	$0.00	$0.00
			M98MC060222	$518,000.00	$137,925.70	$380,074.30	$380,074.30	$0.00	$0.00
			M99MC060222	$555,000.00	$131,554.75	$423,445.25	$423,445.25	$0.00	$0.00
			M00MC060222	$558,000.00	$83,700.00	$474,300.00	$474,300.00	$0.00	$0.00
			M01MC060222	$619,000.00	$215,564.45	$403,435.55	$403,435.55	$0.00	$0.00
			M02MC060222	$617,000.00	$148,950.27	$468,049.73	$468,049.73	$0.00	$0.00
			M03MC060222	$777,829.00	$335,109.54	$442,719.46	$442,719.46	$0.00	$0.00
			M04MC060222	$777,156.00	$497,993.91	$279,162.09	$279,162.09	$0.00	$0.00
			M05MC060222	$747,978.00	$74,797.80	$673,180.20	$673,180.20	$0.00	$0.00
			M06MC060222	$703,400.00	$70,340.00	$633,060.00	$633,060.00	$0.00	$0.00
			M07MC060222	$699,969.00	$82,632.36	$617,336.64	$617,336.64	$0.00	$0.00
			M08MC060222	$679,202.00	$76,668.60	$602,533.40	$602,533.40	$0.00	$0.00
			M09MC060222	$761,634.00	$190,408.50	$571,225.50	$571,225.50	$0.00	$0.00
			M10MC060222	$758,883.00	$189,720.75	$569,162.25	$79,202.67	$0.00	$489,959.58
			M11MC060222	$670,399.00	$320,746.49	$349,652.51	$0.00	$0.00	$349,652.51
			M12MC060222	$320,568.00	$80,142.00	$240,426.00	$0.00	$0.00	$240,426.00
			SUNNYVALE Subtotal:	**$12,799,018.00**	**$4,010,255.12**	**$8,788,762.88**	**$7,708,724.79**	**$0.00**	**$1,080,038.09**
		EN Subtotal:		**$12,799,018.00**	**$4,010,255.12**	**$8,788,762.88**	**$7,708,724.79**	**$0.00**	**$1,080,038.09**
	PI	SUNNYVALE	M00MC060222	$23,079.50	$0.00	$23,079.50	$23,079.50	$0.00	$0.00
			M01MC060222	$11,544.00	$0.00	$11,544.00	$11,544.00	$0.00	$0.00
			M02MC060222	$426,643.21	$0.00	$426,643.21	$426,643.21	$0.00	$0.00
			M08MC060222	$87,484.00	$0.00	$87,484.00	$87,484.00	$0.00	$0.00
			M11MC060222	$1,531,467.40	$0.00	$1,531,467.40	$1,531,467.40	$0.00	$0.00
			M12MC060222	$3,642.14	$0.00	$3,642.14	$3,642.14	$0.00	$0.00
			SUNNYVALE Subtotal:	**$2,083,860.25**	**$0.00**	**$2,083,860.25**	**$2,083,860.25**	**$0.00**	**$0.00**
		PI Subtotal:		**$2,083,860.25**	**$0.00**	**$2,083,860.25**	**$2,083,860.25**	**$0.00**	**$0.00**
HPRP	EN	SUNNYVALE	S09MY060023	$508,191.00	$0.00	$508,191.00	$508,191.00	$0.00	$0.00
			SUNNYVALE Subtotal:	**$508,191.00**	**$0.00**	**$508,191.00**	**$508,191.00**	**$0.00**	**$0.00**
		EN Subtotal:		**$508,191.00**	**$0.00**	**$508,191.00**	**$508,191.00**	**$0.00**	**$0.00**
GRANTEE TOTALS				**$55,258,705.34**	**$4,010,255.12**	**$50,082,079.41**	**$49,001,041.32**	**$1,166,370.81**	**$2,247,408.90**

REPORT FOR CPD PROGRAM CDBG
PGM YR 2012

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	2	CDBG Planning & Administration	448	Program Administration & Monitoring	Completed	CDBG	$229,314.00	$229,314.00	$0.00
		Project Total					**$229,314.00**	**$229,314.00**	**$0.00**
	3	Columbia Neighborhood Center Expansion (2011)	449	CNC Expansion	Completed	CDBG	$274,428.59	$274,428.59	$0.00
		Project Total					**$274,428.59**	**$274,428.59**	**$0.00**
	4	Housing Impr Prog (Access, Paint, and Energy Efficiency) LMH	450	Housing Impr Prog (Access, Paint, and Energy Efficiency) LMH	Completed	CDBG	$52,970.55	$52,970.55	$0.00
		Project Total					**$52,970.55**	**$52,970.55**	**$0.00**
	5	Bill Wilson Center	451	Bill Wilson Center	Completed	CDBG	$23,174.00	$23,174.00	$0.00
		Project Total					**$23,174.00**	**$23,174.00**	**$0.00**
	6	EHC LifeBuilders, Inc	452	EHC LifeBuilders	Completed	CDBG	$22,283.00	$22,283.00	$0.00
		Project Total					**$22,283.00**	**$22,283.00**	**$0.00**
	7	Family & Children Services	453	Family & Children Services	Completed	CDBG	$20,391.00	$20,391.00	$0.00
		Project Total					**$20,391.00**	**$20,391.00**	**$0.00**
	8	First United Methodist Church - Senior Nutrition Program	454	Sunnyvale Senior Nutrition Program	Completed	CDBG	$7,848.00	$7,848.00	$0.00
		Project Total					**$7,848.00**	**$7,848.00**	**$0.00**
	9	May View Community Health Center	455	May View Community Health Center	Completed	CDBG	$17,826.00	$17,826.00	$0.00
		Project Total					**$17,826.00**	**$17,826.00**	**$0.00**
	10	Outreach and Escort	456	STAR - Senior Transportation Program	Completed	CDBG	$31,196.00	$31,196.00	$0.00
		Project Total					**$31,196.00**	**$31,196.00**	**$0.00**
	11	Sunnyvale Community Services	457	Sunnyvale Community Services - CDBG	Completed	CDBG	$75,000.00	$75,000.00	$0.00
		Project Total					**$75,000.00**	**$75,000.00**	**$0.00**
	12	YWCA of Silicon Valley (Support Network)	458	Support Network	Completed	CDBG	$18,718.00	$18,718.00	$0.00
		Project Total					**$18,718.00**	**$18,718.00**	**$0.00**
	13	Sunnyvale Works-CBDO Activity	459	Sunnyvale Works!	Completed	CDBG	$219,966.67	$219,966.67	$0.00
		Project Total					**$219,966.67**	**$219,966.67**	**$0.00**
	14	Housing Improvement Program (RLF)-SF Rehab (LMH)	460	Housing Improvement Program (RLF)	Completed	CDBG	$34,166.97	$34,166.97	$0.00
		Project Total					**$34,166.97**	**$34,166.97**	**$0.00**
	15	Housing Improvement Program Operations	462	Housing Improvement Program Operations	Completed	CDBG	$184,523.98	$184,523.98	$0.00
		Project Total					**$184,523.98**	**$184,523.98**	**$0.00**
	Program Total					**CDBG**	**$1,211,806.76**	**$1,211,806.76**	**$0.00**
	2012 Total						**$1,211,806.76**	**$1,211,806.76**	**$0.00**

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Program Grand Total						**CDBG**	**$1,211,806.76**	**$1,211,806.76**	**$0.00**
Grand Total							**$1,211,806.76**	**$1,211,806.76**	**$0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
SUNNYVALE,CA

REPORT FOR CPD PROGRAM HOME
PGM YR 2012

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	Garland Plaza Rehab	447	Garland Plaza Rental Rehab	Open	HOME	$1,527,218.00	$1,376,870.05	$150,347.95
		Project Total					**$1,527,218.00**	**$1,376,870.05**	**$150,347.95**
	16	Admin-HOME Program Administration & Monitoring	463	HOME Administration	Completed	HOME	$81,415.00	$81,415.00	$0.00
		Project Total					**$81,415.00**	**$81,415.00**	**$0.00**
	17	FTHB-Miao Yu	464	First Time Homebuyer-Miao Yu	Completed	HOME	$53,412.70	$53,412.70	$0.00
		Project Total					**$53,412.70**	**$53,412.70**	**$0.00**
	18	Tenant Based Rental Assistance-County 2012	465	TBRA-County 2012	Open	HOME	$200,000.00	$5,193.00	$194,807.00
		Project Total					**$200,000.00**	**$5,193.00**	**$194,807.00**
	Program Total					**HOME**	**$1,862,045.70**	**$1,516,890.75**	**$345,154.95**
	2012 Total						**$1,862,045.70**	**$1,516,890.75**	**$345,154.95**
Program Grand Total						**HOME**	**$1,862,045.70**	**$1,516,890.75**	**$345,154.95**
Grand Total							**$1,862,045.70**	**$1,516,890.75**	**$345,154.95**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
SUNNYVALE,CA

CPD PROGRAM **HOME**
PGM YR **2010**

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	24	Admin-HOME Program Administration & Monitoring	423	HOME Administration, Planning, & Monitoring	Completed	HOME	$75,888.30	$75,888.30	$0.00
		Project Total					**$75,888.30**	**$75,888.30**	**$0.00**
	25	Tenant Based Rental Assistance	424	Tenant Based Rental Assistance	Open	HOME	$547,897.38	$266,618.43	$281,278.95
		Project Total					**$547,897.38**	**$266,618.43**	**$281,278.95**
	26	HOME-First Time Homebuyer Program	425	BMR-Sembrana	Completed	HOME	$47,195.00	$47,195.00	$0.00
			428	BMR-Bonetti	Completed	HOME	$50,000.00	$50,000.00	$0.00
			429	BMR-J. Campbell	Completed	HOME	$44,780.21	$44,780.21	$0.00
		Project Total					**$141,975.21**	**$141,975.21**	**$0.00**
	27	Rental Housing	422	Momentum for Mental Health	Completed	HOME	$119,128.00	$119,128.00	$0.00
		Project Total					**$119,128.00**	**$119,128.00**	**$0.00**
	Program Total					**HOME**	**$884,888.89**	**$603,609.94**	**$281,278.95**
	2010 Total						**$884,888.89**	**$603,609.94**	**$281,278.95**
Program Grand Total						**HOME**	**$884,888.89**	**$603,609.94**	**$281,278.95**
Grand Total							**$884,888.89**	**$603,609.94**	**$281,278.95**

PGM Year: 2010
Project: 0023 - Housing Improvement Program (RLF)-MF Rehab (LMH)
IDIS Activity: 430 - Homestead Park Rehab-2010

Status: Completed 5/17/2013 12:00:00 AM
Location: 1610 Tenaka Pl Sunnyvale, CA 94087-5746

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 06/15/2011
Financing
Funded Amount: 577,232.00
Drawn Thru Program Year: 577,232.00
Drawn In Program Year: 116,412.78

Description:
Built in 1974, Homestead Park is a 211 affordable family rental housing development. All units are townhouses or garden apartments with private patios or decks.

Some of the major renovations include creating more energy efficient buildings, such as new windows, door sliders, doors, and roofs. Other improvements to the exterior of the buildings include replacing siding, trim, and roofing elements to ensure these systems continue to preserve the interior building structures. Additional improvements include new paint, patio fences, and plant trellises. The rehabilitation will have a substantial impact on maintaining the physical integrity of the property as well as maintaining affordable housing for low-income families.

Proposed Accomplishments
Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	13	6	13	6	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**25**	**6**	**25**	**6**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	13	13	0
Low Mod	0	6	6	0
Moderate	0	5	5	0
Non Low Moderate	0	1	1	0
Total	0	25	25	0
Percent Low/Mod		96.0%	96.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The City provided $577,232 in CDBG funds for rehabilitation of four buildings with a total of twenty-five apartment units at Homestead Park Apartments, to create more energy efficient buildings. The project has experienced delay due to its first lender, CalHFA, and no funds were expended during the program year. Completion is expected in Spring 2012.	
2011	This project was delayed until Spring 2012 due to extensive review by the developer's senior lender. Exterior rehabilitation of four buildings with a total of 25 units was completed by July 2012, and final retention payment will be made by September 2012.	
2012	Retention paid out during FY 2012 and beneficiary data reported.	

PGM Year: 2011
Project: 0004 - ADA Retrofits to Sidewalks & Street/Sidewalk Improvements
IDIS Activity: 434 - ADA Retrofit and Sidewalk Improvements

Status: Completed 10/11/2012 12:00:00 AM
Location: 456 W Olive Ave Sunnyvale, CA 94086-7619

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 10/18/2011

Financing

Funded Amount: 577,302.50
Drawn Thru Program Year: 577,302.50
Drawn In Program Year: 18,553.44

Proposed Accomplishments

Public Facilities : 171
Total Population in Service Area: 25,096
Census Tract Percent Low / Mod: 47.50

Description:

This project will retrofit as many curbs as possible each year so that all intersections in the City conform to ADA requirements and provide substantial reconstruction andor improvement of sidewalks and related facilities in one or more eligible block groups to improve neighborhood safety.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the program year, Public Works determined that sidewalk, curbs and gutter improvements were more urgently needed than additional curb cuts (171). The City completed sidewalk improvements in a number of CDBG-eligible lower-income neighborhoods. A total of 39,000 square feet of sidewalks; and 6,000 linear feet of curbs and gutters were replaced, and several crosswalks and meter boxes at intersections were replaced during the program year. Project close-out upon final rentention payment in FY 2012.	

PGM Year: 2011
Project: 0007 - HOME- Rental Hsg Acq/Rehab/Construction
IDIS Activity: 437 - Momentum for Mental Health-Supported Housing Reconstruction

Status: Completed 7/1/2013 12:00:00 AM
Location: 202 W Arbor Ave Sunnyvale, CA 94085-3602

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: LMH

Initial Funding Date: 12/08/2011
Financing
Funded Amount: 53,000.00
Drawn Thru Program Year: 53,000.00
Drawn In Program Year: 53,000.00
Proposed Accomplishments
Housing Units : 1
Actual Accomplishments

Description:
This project allocates $281,842 in HOME, including project delivery and $53,000 in CDBG funds to Momentum for Mental Health, a non-profit provider of mental health services. Momentum provides comprehensive programs and services for adults and transitional-age (14-24) youth who have a severe mental illness and live in Santa Clara County. Funds will be used to demolish an existing single family residence and rebuild a 2,000 square feet, 5 bedroom, 2 bathroom, and single family residence with a two car garage. The completed project

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**5**	**0**	**5**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2011
Project: 0016 - Columbia Neighborhood Center Expansion (2011)
IDIS Activity: 446 - CNC Expansion

Status: Completed 8/9/2013 12:00:00 AM
Location: 785 Morse Ave Sunnyvale, CA 94085-3010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Initial Funding Date: 02/02/2012
Financing
Funded Amount: 396,520.00
Drawn Thru Program Year: 396,520.00
Drawn In Program Year: 55,864.12
Proposed Accomplishments
Actual Accomplishments

Description:
The expansion of approximately 3,500 square feet will enable the Center to provide more effective health services and expand social, educational, and recreational services. The final allocation of $274,429 will provide the City's share of the estimated remaining costs of construction, retention, and project delivery incurred during the final phase of construction, plus a contingency.

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The multi-year Columbia Neighborhood Center (CNC) expansion project was completed in May. However, final project close-out will occur not until PY 2012-13. This project will benefit lower-income youth and families through services that will improve self-sufficiency, life skills, and/or quality of life.	

PGM Year: 2012
Project: 0002 - CDBG Planning & Administration
IDIS Activity: 448 - Program Administration & Monitoring

Status: Completed 9/12/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/15/2012
Financing
Funded Amount: 229,314.00
Drawn Thru Program Year: 229,314.00
Drawn In Program Year: 229,314.00

Description:
This activity will fund overall program administration including oversight, fair housing activities, management information, monitoring and coordination of the CDBG Program. It excludes the costs of operating the Housing Improvement Progam.

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Columbia Neighborhood Center Expansion (2011)
IDIS Activity: 449 - CNC Expansion

Status: Completed 9/12/2013 12:00:00 AM
Location: 785 Morse Ave Sunnyvale, CA 94085-3010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 10/15/2012

Financing

Funded Amount:	274,428.59
Drawn Thru Program Year:	274,428.59
Drawn In Program Year:	274,428.59

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,049
Census Tract Percent Low / Mod: 52.20

Description:

The expansion of approximately 3,500 square feet will enable the Center to provide more effective health services and expand social, educational, and recreational services. The final allocation of $274,429 will provide the City's share of the estimated remaining costs of construction, retention, and project delivery incurred during the final phase of construction, plus a contingency.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Construction of the multi-year Columbia Neighborhood Center (CNC) expansion project was completed last year in May 2012 and final project close-out occurred in PY 2012-13, after final retention payments were made. The addition of approximately 3,500 square feet to this Center has provided more space for health services and expanded social, educational, and recreational services to low-income households. Due to the expansion, the MayView Community Health Center at CNC was able to increase the level of medical services provided to the community. The clinic is now open Monday through Friday (compared to four days per week) and is staffed by two doctors three days each week and one doctor the remaining two days (compared to one doctor each of the four days). Since the grand reopening of the CNC last year, the Center has expanded existing collaborations with key nonprofit partners to double the number of counseling staff hours available to residents of the Columbia neighborhood.	

PGM Year: 2012
Project: 0004 - Housing Impr Prog (Access, Paint, and Energy Efficiency) LMH
IDIS Activity: 450 - Housing Impr Prog (Access, Paint, and Energy Efficiency) LMH

Status: Completed 9/16/2013 12:00:00 AM
Location: 456 W Olive Ave Sunnyvale, CA 94086-7619

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/15/2012
Financing
Funded Amount: 52,970.55
Drawn Thru Program Year: 52,970.55
Drawn In Program Year: 52,970.55
Proposed Accomplishments
Housing Units : 18
Actual Accomplishments

Description:
Project budget includes $18,928 in funds co from FY1112. This activity includes 3 types of assistance:1) the Home Access program which provides ADA retrofits often needed by disabled people andor seniors, such as the installation and maintenance of wheelchair lifts and ramps; 2) Paint grants loans which include funding and assistance for lead hazard assessment and reduction services, as well as for repainting homes, and Emergency Repair grants for life-threatening building hazards, as determined by City staff; and 3) Energy

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	1	0	0	15	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**15**	**1**	**0**	**0**	**15**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	2	0	2	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This program assists people with special needs and very low-income households, and is available city-wide. Over $52,000 was expended to provide accessibility improvements at eleven homes occupied by disabled persons, including installation of electric wheelchair lifts at mobile homes, and paint and/or emergency repairs at seven homes. One resident benefited from two programs, while two residents benefited from all three, accounting for a total of 15 homes. This program continues to be very popular. During the program year, one home was tested for lead in conjunction with a paint grant and was tested positive with no hazardous conditions. Unexpended funds in the amount of $65,957.45 have been disencumbered.	

PGM Year: 2012
Project: 0005 - Bill Wilson Center
IDIS Activity: 451 - Bill Wilson Center

Status: Completed 9/4/2013 12:00:00 AM
Location: 1671 The Alameda San Jose, CA 95126-2222

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/17/2012
Financing
Funded Amount: 23,174.00
Drawn Thru Program Year: 23,174.00
Drawn In Program Year: 23,174.00

Description:
Agency provides individual, group, and family counseling, and school based outreach to low-income and homeless Sunnyvale at-risk youth.

Proposed Accomplishments
People (General) : 54

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	18
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**54**	**18**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Bill Wilson Center provides family and individual counseling services to assist individual youth, and their families with emotional and mental health issues. A CDBG grant of $23,174 was provided to this agency to provide 256 counseling sessions to 54 clients during the year. Additionally, the Bill Wilson Center provides shelter care and transitional housing for at-risk youth through other funding	

PGM Year: 2012
Project: 0006 - EHC LifeBuilders, Inc
IDIS Activity: 452 - EHC LifeBuilders

Status: Completed 9/4/2013 12:00:00 AM
Location: 507 Valley Way Milpitas, CA 95035-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/17/2012
Financing
Funded Amount: 22,283.00
Drawn Thru Program Year: 22,283.00
Drawn In Program Year: 22,283.00
Proposed Accomplishments
People (General) : 110
Actual Accomplishments

Description:
EHC LifeBuilders will provide emergency shelter, hot meals and access to additional supportive services at the Boccardo Reception Center.

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	7
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	3
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**110**	**45**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	20
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	110
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	EHC LifeBuilders. For program year 2011-12, EHC LifeBuilders amended their contract agreement to provide security deposit and short-term rental assistance to eligible Sunnyvale residents in order to prevent or reduce homelessness. In program year 2012-13, EHC returned to their original proposal of providing winter emergency shelter services. The City allocated $22,283 of CDBG funds to this program to provide 1,778 shelter nights to 110 unduplicated Sunnyvale clients.	

PGM Year: 2012
Project: 0007 - Family & Children Services
IDIS Activity: 453 - Family & Children Services

Status: Open
Location: 785 Morse Ave Sunnyvale, CA 94085-3010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/17/2012
Financing
Funded Amount: 21,391.00
Drawn Thru Program Year: 20,391.00
Drawn In Program Year: 20,391.00
Proposed Accomplishments
People (General) : 27
Actual Accomplishments

Description:
Agency provides youth counseling services on-site at the Columbia Neighborhood Center. The program offers school-based counseling, crisis intervention and referrals.

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	23
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27**	**23**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Family and Children Services provides counseling services to at-risk Sunnyvale youth and their families, coping with intense and complex issues. The program operates at the Columbia Neighborhood Center and offers school-based mental health counseling for youth and their families, crisis intervention, suicide prevention, and referrals to other resources. The City's contribution funded 220 counseling sessions for 27 at-risk youth.	

PGM Year: 2012
Project: 0008 - First United Methodist Church - Senior Nutrition Program
IDIS Activity: 454 - Sunnyvale Senior Nutrition Program

Status: Completed 9/4/2013 12:00:00 AM
Location: 535 Old San Francisco Rd Sunnyvale, CA 94086-6313

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/17/2012
Financing
Funded Amount: 7,848.00
Drawn Thru Program Year: 7,848.00
Drawn In Program Year: 7,848.00

Description:
Program provides low cost nutritional meals to low-income seniors for 250 days per year in a congreagate setting at the First United Methodist Church.

Proposed Accomplishments
People (General) : 106

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	13
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**106**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	106
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Family and Children Services provides counseling services to at-risk Sunnyvale youth and their families, coping with intense and complex issues. The program operates at the Columbia Neighborhood Center and offers school-based mental health counseling for youth and their families, crisis intervention, suicide prevention, and referrals to other resources. The City contributed $21,391 in CDBG funds to this program which funded 220 counseling sessions for 27 at-risk youth. The balance of funds will be carried over to FY2013-14.	

PGM Year: 2012
Project: 0009 - May View Community Health Center
IDIS Activity: 455 - May View Community Health Center

Status: Completed 9/4/2013 12:00:00 AM
Location: 785 Morse Ave Sunnyvale, CA 94085-3010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 10/17/2012
Financing
Funded Amount: 17,826.00
Drawn Thru Program Year: 17,826.00
Drawn In Program Year: 17,826.00

Description:
Operating out of the Columbia Neighborhood Center, May View provides Primary Care, immunizations, prenatal, and adult and well child visits to at-risk youth in Sunnyvale.

Proposed Accomplishments
People (General) : 135

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	107
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**135**	**110**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	135
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	MayView Community Health Center provides access to primary health care and disease prevention at the Columbia Neighborhood Center. MayView received $17,826 in CDBG funds to provide 135 health care visits which include well child checks, immunizations and sick care to 135 Sunnyvale residents.	

PGM Year: 2012
Project: 0010 - Outreach and Escort
IDIS Activity: 456 - STAR - Senior Transportation Program

Status: Completed 9/4/2013 12:00:00 AM
Location: 926 Rock Ave Ste 10 Suite 10 San Jose, CA 95131-1605

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/17/2012
Financing
Funded Amount: 31,196.00
Drawn Thru Program Year: 31,196.00
Drawn In Program Year: 31,196.00

Description:
The Senior Transportation Program addresses the need for affordable, reliable and available transportation for Sunnyvale seniors.

Proposed Accomplishments
People (General) : 115

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	89	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**115**	**2**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	115
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Outreach provides affordable and reliable transportation services to Sunnyvale older adult residents in the form of subsidized taxi rides, public transit passes and ADA paratransit service riders fares. The City provided $31,196 in CDBG funds to provide 3,336 one-way trips to 115 unduplicated older adults.	

PGM Year: 2012
Project: 0011 - Sunnyvale Community Services
IDIS Activity: 457 - Sunnyvale Community Services - CDBG

Status: Completed 9/4/2013 12:00:00 AM
Location: 725 Kifer Rd Sunnyvale, CA 94086-5123

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/17/2012
Financing
Funded Amount: 75,000.00
Drawn Thru Program Year: 75,000.00
Drawn In Program Year: 75,000.00

Description:
Provides financial assistance and food to prevent homelessness and hunger, counseling, advocacy, and referrals, translation services and services for seniors.

Proposed Accomplishments
People (General) : 328

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,448	802
Black/African American:	0	0	0	0	0	0	114	5
Asian:	0	0	0	0	0	0	266	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	116	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	2
Asian White:	0	0	0	0	0	0	25	1
Black/African American & White:	0	0	0	0	0	0	39	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,115**	**817**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	723
Low Mod	0	0	0	722
Moderate	0	0	0	670
Non Low Moderate	0	0	0	0
Total	0	0	0	2,115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Sunnyvale Community Services (SCS) provides emergency financial assistance to households in crisis, as well as food, clothing, and other assistance. SCS received $75,000 in CDBG funds to provide 3000 food bags to 2115 low-income individuals through the Christmas Community Center Food Program	

PGM Year: 2012
Project: 0012 - YWCA of Silicon Valley (Support Network)
IDIS Activity: 458 - Support Network

Status: Completed 9/4/2013 12:00:00 AM
Location: 375 S 3rd St San Jose, CA 95112-3649

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 10/17/2012
Financing
Funded Amount: 18,718.00
Drawn Thru Program Year: 18,718.00
Drawn In Program Year: 18,718.00
Proposed Accomplishments
People (General) : 200

Description:
Support Network provides crisis intervention through legal advocacy, clinical therapy for children and families who are victims of domestic violence.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	112
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**187**	**112**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	166
Low Mod	0	0	0	17
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	YWCA-Support Network provides comprehensive counseling services to survivors of domestic violence living in Sunnyvale. This program received $18,718 in CDBG funds from the City to provide individual counseling, group counseling, support groups, and children's play therapy to 187 Sunnyvale residents through their satellite Sunnyvale office, the Department of Public Safety, and through staff/interns at the Sunnyvale Columbia Neighborhood Center. Additionally, the City's support leveraged other funding to provide emergency shelter services to 6 Sunnyvale residents.	

PGM Year: 2012
Project: 0013 - Sunnyvale Works-CBDO Activity
IDIS Activity: 459 - Sunnyvale Works!

Status: Completed 9/12/2013 12:00:00 AM
Location: 725 Kifer Rd Sunnyvale, CA 94086-5123

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 12/06/2012
Financing
Funded Amount: 219,966.67
Drawn Thru Program Year: 219,966.67
Drawn In Program Year: 219,966.67

Description:
Sunnyvale Community Services (SCS) was awarded a grant for the purpose of implementing a Sunnyvale Workforce Development Program to provide Sunnyvale individuals who are currently homeless or at imminent risk of homelessness, unemployed, and extremely low-income with job readiness training, job placement and related supportive services, and work experience opportunities. SCS is collaborating with NOVA and the Downtown Streets Team to implement this activity.

Proposed Accomplishments
People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**13**	**4**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This Sunnyvale Workforce Development Program assisted 51 homeless, unemployed, and extremely low-income Sunnyvale individuals with job readiness training. Training included classes on job seeking/readiness skills, employment counseling, and employment-related supportive services to help these individuals prepare for and obtain paid employment, in order to increase their ability to secure permanent housing and achieve self-sufficiency. Thirteen individuals have found regular employment and eleven have found permanent and stable housing.	

PGM Year: 2012
Project: 0014 - Housing Improvement Program (RLF)-SF Rehab (LMH)
IDIS Activity: 460 - Housing Improvement Program (RLF)

Status: Completed 9/16/2013 12:00:00 AM
Location: 1220 Tasman Dr Spc 469 1085 tasman Dr Spc 394
Sunnyvale, CA 94089-2424

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/06/2012
Financing
Funded Amount: 34,166.97
Drawn Thru Program Year: 34,166.97
Drawn In Program Year: 34,166.97

Description:
This activity provides loans for major rehabilitation of single family andor manufacturedmobile homes, using funds from the City's CDBG Revolving Loan Fund (RLF).

Proposed Accomplishments
Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the reporting period, the City provided two loans from its revolving loan fund to fund the substantial rehabilitation of two mobile homes.	

PGM Year: 2012
Project: 0015 - Housing Improvement Program Operations
IDIS Activity: 462 - Housing Improvement Program Operations

Status: Completed 9/12/2013 12:00:00 AM
Location: 456 W Olive Ave Sunnyvale, CA 94086-7619

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/19/2012
Financing
Funded Amount: 184,523.98
Drawn Thru Program Year: 184,523.98
Drawn In Program Year: 184,523.98

Description:
This project will fund the program implementation costs of administering and implementing several home improvement programs which include the substantial and minor housing rehabilitation, the Home Access, Emergency Repair and Paint Programs

Proposed Accomplishments
Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$5,226,875.58**
Total Drawn Thru Program Year:	**$5,225,875.58**
Total Drawn In Program Year:	**$1,455,637.10**

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	2	1994-3745119940002	CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	$7,366,929.15	$7,366,929.15	05/24/2006
	3	1994-3745119940003	ESG COMMITTED FUNDS ADJUSTMENT	Open			$0.00	$0.00	
	426	2010-900000000058545	Rental Housing Acquisition/Rehabilitation/Construction	Open			$0.00	$0.00	
	461	2011-900000000084246	Housing Improvement Program Operations	Open			$0.00	$0.00	
	447	2012-900000000108179	Garland Plaza Rental Rehab	Open		07/19/12	$1,527,218.00	$1,376,870.05	08/16/2013
	465	2012-900000000135877	TBRA-County 2012	Open		07/01/13	$200,000.00	$5,193.00	08/16/2013
	466	2013-900000000139829	Armory Studios-Charities Housing	Open		07/11/13	$830,326.79	$0.00	
	1	1994-3745119940001	HOME COMMITTED FUNDS ADJUSTMENT	Open			$0.00	$0.00	
	4	1994-3745119940004	HOPWA COMMITTED FUNDS ADJUSTMENT	Open			$0.00	$0.00	
827221	453	2012-900000000119929	Family & Children Services	Open	05D	10/17/12	$21,391.00	$20,391.00	08/10/2013
828750	424	2010-900000000058543	Tenant Based Rental Assistance	Open		01/18/11	$547,897.38	$266,618.43	08/16/2013
Total							**$10,493,762.32**	**$9,036,001.63**	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2012

DATE: 09-25-13
TIME: 19:30
PAGE: 1

SUNNYVALE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Activities Disbursed	Completed Count	Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	$0.00	1	$53,000.00	1	$53,000.00
	Total Acquisition	**0**	**$0.00**	**1**	**$53,000.00**	**1**	**$53,000.00**
Economic Development	Micro-Enterprise Assistance (18C)	0	$0.00	1	$0.00	1	$0.00
	Total Economic Development	**0**	**$0.00**	**1**	**$0.00**	**1**	**$0.00**
Housing	Rehab; Single-Unit Residential (14A)	0	$0.00	4	$87,137.52	4	$87,137.52
	Rehab; Multi-Unit Residential (14B)	0	$0.00	2	$116,412.78	2	$116,412.78
	Rehabilitation Administration (14H)	0	$0.00	2	$184,523.98	2	$184,523.98
	Total Housing	**0**	**$0.00**	**8**	**$388,074.28**	**8**	**$388,074.28**
Public Facilities and Improvements	Public Facilities and Improvement	0	$0.00	1	$274,428.59	1	$274,428.59
	Neighborhood Facilities (03E)	0	$0.00	4	$55,864.12	4	$55,864.12
	Sidewalks (03L)	0	$0.00	2	$18,553.44	2	$18,553.44
	Total Public Facilities and Improvements	**0**	**$0.00**	**7**	**$348,846.15**	**7**	**$348,846.15**
Public Services	Public Services (General) (05)	0	$0.00	4	$97,283.00	4	$97,283.00
	Senior Services (05A)	0	$0.00	3	$39,044.00	3	$39,044.00
	Youth Services (05D)	1	$20,391.00	3	$23,174.00	4	$43,565.00
	Battered and Abused Spouses (05G)	0	$0.00	2	$18,718.00	2	$18,718.00
	Employment Training (05H)	0	$0.00	1	$219,966.67	1	$219,966.67
	Health Services (05M)	0	$0.00	2	$17,826.00	2	$17,826.00
	Total Public Services	**1**	**$20,391.00**	**15**	**$416,011.67**	**16**	**$436,402.67**
General Administration and Planning	General Program Administration (21A)	0	$0.00	2	$229,314.00	2	$229,314.00
	Total General Administration and Planning	**0**	**$0.00**	**2**	**$229,314.00**	**2**	**$229,314.00**
Grand Total		**1**	**$20,391.00**	**34**	**$1,435,246.10**	**35**	**$1,455,637.10**

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	1	1
	Total Acquisition		**0**	**1**	**1**
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	0	0
	Total Economic Development		**0**	**0**	**0**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	17	17
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	25	25
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		**0**	**42**	**42**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	1	1
	Total Public Facilities and Improvements		**0**	**1**	**1**
Public Services	Public Services (General) (05)	Persons	0	2,225	2,225
	Senior Services (05A)	Persons	0	221	221
	Youth Services (05D)	Persons	0	81	81
	Battered and Abused Spouses (05G)	Persons	0	187	187
	Employment Training (05H)	Persons	0	13	13
	Health Services (05M)	Persons	0	135	135
	Total Public Services		**0**	**2,862**	**2,862**

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	33	7
	Black/African American	0	0	4	0
	Asian	0	0	4	0
	Other multi-racial	0	0	4	0
	Total Housing	**0**	**0**	**45**	**7**
Non Housing	White	1,890	948	0	0
	Black/African American	131	29	0	0
	Asian	431	2	0	0
	American Indian/Alaskan Native	30	14	0	0
	Native Hawaiian/Other Pacific Islander	121	2	0	0
	American Indian/Alaskan Native & White	10	5	0	0
	Asian & White	28	2	0	0

	Black/African American & White	40	4	0	0
	Other multi-racial	168	25	0	0
	Total Non Housing	**2,849**	**1,031**	**0**	**0**
Grand Total	White	1,890	948	33	7
	Black/African American	131	29	4	0
	Asian	431	2	4	0
	American Indian/Alaskan Native	30	14	0	0
	Native Hawaiian/Other Pacific Islander	121	2	0	0
	American Indian/Alaskan Native & White	10	5	0	0
	Asian & White	28	2	0	0
	Black/African American & White	40	4	0	0
	Other multi-racial	168	25	4	0
	Total Grand Total	**2,849**	**1,031**	**45**	**7**

CDBG Beneficiaries by Income Category

	Income Levels	**Owner Occupied**	**Occupied**	**Persons**
Housing	Extremely Low (<=30%)	6	13	0
	Low (>30% and <=50%)	2	6	0
	Mod (>50% and <=80%)	9	5	0
	Total Low-Mod	17	24	0
	Non Low-Mod (>80%)	0	1	0
	Total Beneficiaries	17	25	0
Non Housing	Extremely Low (<=30%)	0	5	1,157
	Low (>30% and <=50%)	0	0	779
	Mod (>50% and <=80%)	0	0	913
	Total Low-Mod	0	5	2,849
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	5	2,849

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2012

DATE: 09/18/13
TIME: 19:19
PAGE: 1

SUNNYVALE

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$275,793.32	99	99
TBRA Families	$168,780.00	17	17
First Time Homebuyers	$53,412.70	1	1
Total, Rentals and TBRA	$444,573.32	116	116
Total, Homebuyers and	$53,412.70	1	1
Grand Total	**$497,986.02**	**117**	**117**

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed
	0% - 30%	31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	57	26	16	83	99
TBRA Families	17	0	0	17	17
First Time Homebuyers	0	0	1	0	1
Total, Rentals and TBRA	74	26	16	100	117
Total, Homebuyers and	0	0	1	0	1
Grand Total	**74**	**26**	**17**	**100**	**118**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	**0**

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Completed	**Completed -**	**Completed**	**Completed -**	**Completed**	**Completed -**
White	44	14	8	3	0	0
Black/African American	7	0	6	0	0	0
Asian	44	0	2	0	1	0
American Indian/Alaskan Native	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	0	0
Other multi-racial	2	0	0	0	0	0
Total	**99**	**14**	**17**	**3**	**1**	**0**

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	**Completed -**	**Completed**	**Completed -**	**Completed**	**Completed -**
White	52	17	0	0	**52**	**17**
Black/African American	13	0	0	0	**13**	**0**
Asian	46	0	1	0	**47**	**0**
American Indian/Alaskan Native	2	0	0	0	**2**	**0**
Native Hawaiian/Other Pacific Islander	1	0	0	0	**1**	**0**
Other multi-racial	2	0	0	0	**2**	**0**
Total	**116**	**17**	**1**	**0**	**117**	**17**

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2012

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M12-MC-060222	City of Sunnyvale	Katrina L. Ardina

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
456 W. Olive Avenue	(408)7307451

6. City	7. State	8. Zip Code
Sunnyvale	Ca	94086

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 5,278,403	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 2,600,730	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 7,879,133
4. Match liability for current Federal fiscal year		$ 460,367
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 7,418,766

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1-447	11/1/12	2,578,730						2,578,730
17-464	2 & 7/2013	22,000						22,000

form **HUD-40107-A** (12/94)

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: San Francisco

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.) 047897863	3. Total Amount of Award: $53,000
City of Sunnyvale P.O. Box 3707 Sunnyvale, CA 94088-3707	4. Contact Person Suzanne Ise	5. Phone: (Include area code) 408-730-7698
	6. Length of Grant: Annual	7. Reporting Period: 07/01/12-06/30/13
8. Date Report Submitted: 09/20/2013	9. Program Code: (Use separate sheet for each program code) 7	10. Program Name: CDBG Entitlement

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0				
Technicians	0				
Office/Clerical	0				
Construction by Trade (List) Trade	0				
Trade					
Trade					
Trade					
Trade					
Other (List)					
Trade: Carpentry	0				
Trade: Concrete	0				
Trade: Windows	0				
Trade: Paint	0				
Trade: Roofing	0				
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts: Amber Construction

A. Total dollar amount of all contracts awarded on the project	$ 318,889
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_____ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: San Francisco

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.) 047897863	3. Total Amount of Award: $1,765,889
City of Sunnyvale P.O. Box 3707 Sunnyvale, CA 94088-3707	4. Contact Person Suzanne Ise	5. Phone: (Include area code) 408-730-7698
	6. Length of Grant: Annual	7. Reporting Period: 07/01/12-06/30/13
8. Date Report Submitted: 09/20/2013	9. Program Code: (Use separate sheet for each program code) 5	10. Program Name: HOME

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0				
Technicians	0				
Office/Clerical	0				
Construction by Trade (List) Trade	0				
Trade					
Trade					
Trade					
Trade					
Other (List)					
Trade: Carpentry	0				
Trade: Concrete	0				
Trade: Windows	0				
Trade: Paint	0				
Trade: Roofing	0				
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
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4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts: Amber Construction, MidPen Housing

A. Total dollar amount of all contracts awarded on the project	$ 1,818,889
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

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_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_____ Other; describe below.

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HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

PROOF OF PUBLICATION
(2015.5 C.C.P.)
County of Santa Clara
State of California

PUBLIC NOTICE

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of 18 years, and not party to or interested in the above entitled matter. I am the principal clerk of the printer of the:

The Sunnyvale Sun, 1095 The Alameda, San Jose, CA 95126 a newspaper of general circulation in the City of Sunnyvale, printed in the City of San Jose, State of California, County of Santa Clara, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Clara, State of California, Case Number CV742853 dated September 22, 1994 that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said Newspaper and not in any supplement thereof on the following dates, to wit:
Published 9/6/2013
I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated: **September 6, 2013**
At San Jose, California

Patie Greely Legal Manager

NOTICE OF 15-DAY PUBLIC REVIEW AND COMMENT PERIOD FOR SUNNYVALE'S CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE PERIOD JULY 1, 2012 TO JUNE 30, 2013

Notice is hereby given that the City of Sunnyvale has completed a draft performance report for the Community Development Block Grant (CDBG) and HOME Investment Partnership Programs for Fiscal Year 2012-13. The Draft Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review and comment prior to its submittal to the U.S. Department of Housing and Urban Development.

The CAPER documents the City's progress in carrying out the activities identified in the Action Plan and in meeting the goals and objectives of the Consolidated Plan under the CDBG and HOME Programs.

PUBLIC REVIEW and COMMENT PERIOD: The draft CAPER will be available for public review and comment for a 15-day period, beginning on Wednesday, September 11, 2013 and concluding at 8:00 a.m. on Thursday, September 26, 2013. Written comments may be submitted during the review period and should be sent to the City of Sunnyvale, Department of Community Development, Housing division, Attn: Katrina L. Ardina, Housing Programs Analyst – 456 W. Olive Avenue, Sunnyvale, CA 94086 or can also be submitted via e-mail to kardina@sunnyvale.ca.gov.

PUBLIC HEARING: The Housing and Human Services Commission will hold a public hearing to take public comment on the draft CAPER on Wednesday, September 25, 2013. The Public Hearing will be held at 7:00 p.m. in the West Conference Room, Sunnyvale City Hall, 456 West Olive Avenue, Sunnyvale, CA.

TO OBTAIN COPIES: Copies of the CAPER are available at Sunnyvale City Hall, One-Stop Permit Center, Community Development Department, 456 West Olive Avenue, during regular business hours or by telephoning (408) 730-7254, or visiting the City's website: Housing.insunnyvale.com.

PARA RESIDENTES QUE HABLAN ESPAÑOL: Este documento contiene información sobre los Programas de Desarrollo Comunitario de la Ciudad de Sunnyvale y puede ser muy importante para usted. Por favor traduzca este aviso, o llame a la División de Viviendas al 408-730-7250 y pida que le asistan en su idioma.

CƯ DÂN NÓI TIẾNG VIỆT: Bản thông báo này cho những người cư ngụ tại thành phố Sunnyvale. Chương trình này có thể liên quan đến qúi vị. Xin chú ý đến bản thông báo này.

PARA SA MGA MAMAMAYANG PILIPINO: Ang paalalang ito ay patungkol sa Departamento ng Kaunlaran para sa Pamayanan ng Lungsod ng Sunnyvale. Ito ay maaaring makatulong sa inyo kaya maaari po lamang na ipaabot at ipamahagi sa inyong kasamahan.

此通知是關於 Sunnyvale 的社區發展計劃,可能對您所住區域。請將這一信息提供給他人。

इस सूचना का संबंध सिटी ऑफ सनीवेल के अनुदान विभाग के कार्यक्रमों से है और यह आपको रुचिकर हो सकता है। अन्य लोगों को भी इसकी जानकारी दें।

यह सूचना सनीवेल के समुदाय के निवासियों के लिए है। इस संबंध में कृपया (408) 730-7254 अथवा सिटी हॉल आकर से अनुवाद करवाएं

The City of Sunnyvale does not discriminate on the basis of race, color, religion, national origin, sex (including sexual harassment), handicap, or age in any of its policies, procedures, or practices. This nondiscrimination policy covers admission and access to, or treatment or employment in, the City of Sunnyvale programs and activities. Pursuant to the Americans with Disabilities Act, the City of Sunnyvale will make reasonable efforts to accommodate persons with qualified disabilities. If you have inquiries regarding the equal opportunity policies, the filing of grievances, or to request a copy of the City's grievance procedures or if you require special accommodations, please contact the Housing Division at (408) 730-7254 at least five days in advance of the meeting. TDD/TTY (408) 730-7501.

CITY OF SUNNYVALE

WIRE
REQUISITION

PAYEE

US Dept of Housing and Urban Development
Office of CPD
San Francisco Regional Ofc 9ADS
600 Harrison St 3rd Fl
San Francisco, CA 94107-1300

Vendor #01432-001

Date
8/12/2013

Amount
$5,958.63

Basis for Payment

[X] CFR Title 24 Sec 570: Copy Attached

Description: Interest earned on cash balance of CDBG revolving loan funds during FY 12/13

Invoice Number: none
Invoice Date: 06/30/2013
Payment Number: 950900 ___ ___ ___
Payment Date: 08/____/2013

Wire Instructions

U.S. Treasury FRB New York
Routing #021030004
#ALC-86011101
U.S. Department of HUD (Ft Worth, TX)
Account
Account Name -
Memorandum / Third Party Information City of Sunnyvale. Grant Number B-12-MC-0023. Attn: HUD CPD/Community Development Block Grant-Housing Improvement. Account 861435. Memo: $5,958.63. Interest earned on CDBG revolving loan fund to US Treasury

Charge Code	Object	Amount
Tcode **413**		5,958.63
799003	3355	
TOTAL		$5,958.63

Requested by:

Print Name	Date
Lisa Sandigo	8/12/2013
Dept/Division	**Ext.**
FIN/Accounting	7676

Approved by (cannot be same as Requestor):

Print Name	Date
Grace Leung	8/12/2013
Approver Signature	Date

Wire will be sent to payee bank.
Attach supporting documentation to avoid delays in processing.

WR_____

DISTRIBUTION: Original to Treasury

Period 02 **FY2014**