



CITY OF SUNNYVALE

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

***For Fiscal Year 2014-15:
July 1, 2014 - June 30, 2015***

***Community Development Block Grant (CDBG) and
Home Investment Partnership Program (HOME)***

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FISCAL YEAR 2014 CAPER

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Executive Summary

This Consolidated Annual Performance Evaluation Report (CAPER) was prepared for the City of Sunnyvale by the Housing Division of its Community Development Department, in compliance with U.S. Department of Housing and Urban Development (HUD) requirements. The CAPER is a federally mandated document that evaluates the City's progress and performance in meeting the priority activities identified in its Consolidated Plan. The document is a tool used by HUD and the City to evaluate accomplishments and actions taken during the previous program year.

This CAPER assesses the progress the City of Sunnyvale has made in implementing its 2010-2015 Consolidated Plan, focusing on the goals and programs identified in the 2014-15 Action Plan, as well as any activities that were continued from prior program years.

Summary of the Consolidated Plan Process

The City of Sunnyvale receives annual grants of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from the United States Department of Housing and Urban Development (HUD). HUD provides these funds to the City for various activities benefiting low income persons and areas, such as affordable housing, public services, public improvements, and other community development activities.

As a recipient of these funds, the City is required to prepare a five-year strategic plan called a Consolidated Plan. The Consolidated Plan identifies the housing and community development needs of lower income persons and areas within the City, prioritizes these needs, identifies resources to address them, and establishes annual goals and objectives to meet the priority needs. As part of the Consolidated Planning process, the City is required to produce an Action Plan for each fiscal year of the Consolidated Plan. The Action Plan establishes the community's objectives for meeting the needs described in the Consolidated Plan; identifies resources available within the community to meet Consolidated Plan goals; and describes a one-year plan and budget for the intended use of the City's CDBG and HOME funds, and any other HUD funds that may be available. After the end of the fiscal year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) to report the City's progress in meeting the goals and priorities in its Consolidated Plan.

In FY 2014-15, the City met most of the annual goals that were identified in its 2014-15 Action Plan and/or Strategic Plan.¹ The CAPER focuses on projects and programs funded with CDBG and HOME funds.

The City of Sunnyvale CAPER for FY 2014-15 was prepared with input from local non-profit agencies, the Housing and Human Services Commission, and interested members of the public. Written comments were encouraged and all comments submitted have been addressed within the CAPER.

¹ The Strategic Plan is a part of the City's Consolidated Plan, and it identifies the use of available resources to meet the needs identified in the Consolidated Plan.

The CAPER consists of four main parts, as required by HUD:

- ❖ Part I: Narrative Statements Summarizing One-Year Goals and Objectives
- ❖ Part II: HOME Annual Performance Report (APR)
- ❖ Part III: Financial Summary Report of Financial Resources and Expenditures
- ❖ Part IV: Tables and IDIS Reports of Accomplishments

Public Review Process

Public Review of the Consolidated Annual Performance and Evaluation Report

Notice is hereby given that the City of Sunnyvale has completed a draft performance report for the Community Development Block Grant (CDBG) and HOME Investment Partnership Programs for Fiscal Year 2014-15. The Draft Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review and comment prior to its submittal to the U.S. Department of Housing and Urban Development (HUD) by September 30.

The CAPER is an annual report that evaluates the City's progress in meeting the goals that are described in the Five-Year Consolidated Plan and the Annual Action Plan under the Community Development Block Grant (CDBG) and HOME Investment Partnership Programs (HOME).

PUBLIC REVIEW and COMMENT PERIOD: The draft CAPER will be available for public review and comment, beginning on Monday, September 7, 2015 and concluding on Wednesday, September 23, 2015. Written comments may be submitted during the review period and should be sent to the City of Sunnyvale, Department of Community Development, Housing division, Attn: Katrina L. Ardina, Housing Programs Analyst, 456 W. Olive Avenue, Sunnyvale, CA 94086; or can also be submitted via e-mail to kardina@sunnyvale.ca.gov.

PUBLIC HEARING: The Housing and Human Services Commission will hold a public hearing to take public comment and approve the CAPER on Wednesday, September 23, 2015. The Public Hearing will be held at 7:00 p.m. in the West Conference Room, Sunnyvale City Hall, 456 West Olive Avenue, Sunnyvale, CA.

TO OBTAIN COPIES: Copies of the CAPER are available at Sunnyvale City Hall, One-Stop Permit Center, Community Development Department, 456 West Olive Avenue, during regular business hours or by telephoning (408) 730-7254, or by visiting the City's website: Housing.insunnyvale.com.

PARA RESIDENTES QUE HABLAN ESPAÑOL: Este documento contiene información sobre los Programas de Desarrollo Comunitario de la Ciudad de Sunnyvale y puede ser muy importante para usted. Por favor traduzca este aviso, o llame a la División de Viviendas al 408-730-7250 y pida que le asistan en su idioma.

CŨ DÂN NÓI TIẾNG VIỆT: Bản thông báo này cho những người cư ngụ tại thành phố Sunnyvale. Chương trình này có thể liên quan đến quý vị. Xin chú ý đến bản thông báo này.

PARA SA MGA MAMAMAYANG PILIPINO: Ang paalalang ito ay patungkol sa Departamento ng Kaunlaran para sa Pamayanan ng Lungsod ng Sunnyvale. Ito ay maaaring makatulong sa inyo kaya maaari po lamang na ipaabot at ipamahagi sa inyong kasamahan.

此通知是關於 Sunnyvale 的社區發展計劃,可能對您非常重要。請將這一信息提供給他人。

स सूचना पत्र में सिटी ऑफ सनीवेल के आवास और समुदाय विभाग के कार्यक्रमों के बारे में जानकारी है। अगर आप इस बारे में और जानना चाहते हैं तो इस नंबर पर संपर्क करें (408) 730-७२५० अथवा किसी हिंदी भाषी से अनुवादकरवाएं

The City of Sunnyvale does not discriminate on the basis of race, color, religion, national origin, sex (including sexual harassment), handicap, or age in any of its policies, procedures, or practices. This nondiscrimination policy covers admission and access to, or treatment or employment in, the City of Sunnyvale programs and activities. Pursuant to the Americans with Disabilities Act, the City of Sunnyvale will make reasonable efforts to accommodate persons with qualified disabilities. If you have inquiries regarding the equal opportunity policies, the filing of grievances, or to request a copy of the City's grievance procedures or if you require special accommodations, please contact the Housing Division at (408) 730-7254 at least five days in advance of the meeting. TDD/TTY (408) 730-7501.

PART I

NARRATIVE STATEMENTS

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Part I: Narrative Statements

Federal Resources

The City received entitlement grants of \$1,017,441 in CDBG funds and \$309,091 in HOME funds for FY 2014-15. In addition, \$102,000 in disencumbered and/or reallocated prior year CDBG grant funds was used for FY 2014-15 projects. The City also received \$568,768 in CDBG program income (loan payments), of which \$250,000 was deposited into the City's established Housing Rehabilitation Revolving Loan Fund, and the balance was allocated to eligible CDBG activities in the City's FY 2014-15 Action Plan. Nearly \$735,000 in HOME program income was received during the program year from non-profit HOME loan payments. These funds were allocated to eligible FY 2014-15 and FY 2015-16 HOME activities.

A. Assessment of One Year Goals – FY 2014-15

Sunnyvale has a long tradition of innovative policies and actions designed to provide a broad range of housing and community development programs in the City. Through the Consolidated Plan, the City has concentrated on expanding and preserving the existing supply of affordable housing, improving neighborhoods and increasing accessibility for persons with disabilities, as well as supporting human service agencies that provide needed public services to lower-income and special needs residents of the City. All of these have been identified as priority needs in Sunnyvale.

The following table summarizes major accomplishments during FY 2014-15 which address priority goals within the Consolidated Plan.

Table 1: 2014 Housing and Community Development Accomplishments

Objective		Performance Measure	PY2014 Objective	PY2014 Accomplished
Goal A: Affordable Housing				
1a	Support affordable rental housing for lower income households (E)	Housing Units	32	59
3a	Provide Housing Improvement Program (E)	Housing Units	10	8
4a	Conduct outreach to the community regarding fair housing, and address any identified local barriers to fair housing choice	Households	21	20
Goal B: Alleviation of Homelessness				
1b	Help people who are currently homeless or at imminent risk of homelessness	Households	15	29
Goal C: Other Community Development Efforts				
1c	Support provision of essential human services, particularly for special needs populations	Individuals	435	434
2c	Maintain/Expand Community Facilities and Infrastructure	ADA Curb Retrofits to Sidewalks & Street	45	60
		Sidewalk Improvements/ Replacements	8,566 sf 1,488 lf	6,544 sf 1,431 lf
Goal D: Expand Economic Opportunities				
1d	Support economic development activities that promote employment growth, and help lower-income persons secure and maintain a job.	Individuals	50	52
Goal E: Environmental Sustainability				
1e	Support Energy Efficiency/Renewable Energy Programs	Addressed by various activities indicated with an (E) above		

B. Actions to Affirmatively Further Fair Housing

Analysis of Impediments to Fair Housing Choice (AI)

The City's Analysis of Impediments to Fair Housing (AI) meets the requirements of 24 CFR 570.904(c)(1) for entitlement jurisdictions under the CDBG program administered by the U.S. Department of Housing and Urban Development (HUD).

An update to the City's AI was completed and presented to the Housing and Human Services Commission on September 28, 2011 using 2009 data provided in the 2010-15 Consolidated Plan and 2010 Census data. The AI is available on the City's website.

The Housing Division has been following the rule-making process for the proposed new Fair Housing Rule and has been advised not to start an update to the AI until a final rule was adopted. As that occurred after the end of the 2014-15 program year, staff will report on any update efforts in next year's CAPER.

Staff continues to make efforts to improve access to services, programs, and activities, including affordable housing opportunities, for all residents, including persons and households with Limited English Proficiency (LEP). The AI includes recommendations to: expand awareness of LEP clients, educate service providers on their obligations to LEP clients, and assess housing and service providers to evaluate the ability of LEP clients to access sponsored services, programs, and activities.

Fair Housing

The Law Foundation of Silicon Valley provides fair housing services to Sunnyvale residents. These services include fair housing outreach and education, investigation of housing discrimination complaints, conciliation of fair housing disputes, and legal representation for those who need legal redress for harms caused by housing discrimination.

The City continues to support fair housing efforts by providing information to the public about fair housing through its fair housing web page and monthly newsletter, which includes HUD's proposed rule on affirmatively furthering fair housing.

Actions to Affirmatively Further Fair Housing

Sunnyvale was involved in the following activities to affirmatively further fair housing during FY 2014-15:

- Provided accessibility improvement grants for 3 homeowners with physical disabilities.
 - Provided translation and interpretation services for the City's housing and community development programs.
 - Provided information on foreclosure prevention, tenancy rights, financial education, and other fair housing related topics.
 - In honor of Fair Housing Month, the City of Sunnyvale held a "Fair Housing & Habitability seminar.
 - Worked with Charities Housing and other public agencies to complete development of Parkside Studios, which includes 18 units reserved for disabled individuals (see next page).
- The Fair Housing page on the City's website provides a link for residents to report discrimination complaints directly to HUD.

- The City actively implements an affirmative marketing plan to inform the public about all housing programs and new housing opportunities, such as the Parkside Studios project. Housing programs are available to those who live or work in the City and the County, and minority and LEP participants are actively sought by reaching out to community organizations serving these communities. A number of program brochures are translated into Spanish. Last year, staff marketed housing programs in the Sunnyvale Quarterly newsletter, online, and via various electronic media. Staff also distributed housing brochures to the Sunnyvale Senior Center, Sunnyvale Public Library, Sunnyvale City Hall and the Sunnyvale Community Center. Staff also attended various community meetings and regional housing events to provide presentations on the City's programs.

C. Affordable Housing

Sunnyvale is committed to increasing and preserving its affordable housing stock, and has done so through its local policies and funding commitments that support the development, maintenance, and improvement of affordable housing in Sunnyvale. The City's permitting system is known as one of the most efficient and effective permitting systems in the State, if not the entire U.S. This efficiency also supports the development of new housing to meet demand. As in the past several years, hundreds of housing units are currently under construction or in the planning stages within the City.

Staff updated its Housing Element for the 2015-2023 period and it was adopted in December 2014. The Housing Element is a plan required by California law that describes how the City will meet its needs for housing for all income levels. The Housing Element includes demographic data, housing stock data, funding availability, an overview of existing housing programs, barriers to affordable housing, and short and long term objectives to address these barriers and to increase affordable housing production. Between 2007 and 2014, a total of 3,403 new housing units were permitted in Sunnyvale, many of which were apartments and condominiums. Forty-eight percent of these new units were affordable to lower and moderate-income households.

New Housing Construction

During the Program Year, one new affordable, HOME-assisted housing project was completed, and a second project began construction in December 2014:

Parkside Studios

Parkside Studios, was completed and began occupancy on June 26, 2015. This permanent supportive housing project, located at 495 N. Wolfe Road in Sunnyvale, includes 58 units affordable to very low and extremely low-income households. Ten of the units are HOME-assisted with HOME funding from the City, restricted to very low income households. Another eighteen of the units are reserved for homeless applicants and received subsidies from the State Mental Health Services Act (MHSA) funding program. The project was built by Charities Housing, with a total of \$4.95 million in City funding, including \$850,000 in City HOME funds. The project also received funding from the County of Santa Clara, and various state, federal, and private sources, including low income housing tax credits. This was the first housing development in the City to use multi-story modular construction, with each studio unit manufactured in an offsite factory and then assembled by the onsite construction team.



*Parkside Studios facing Northeast at the corner of Wolfe and Maude.
Photo courtesy of the City of Sunnyvale Housing Division*

Onizuka Crossing

Construction of a new 58-unit affordable housing development known as Onizuka Crossing, located at 620 East Maude Avenue in Sunnyvale, adjacent to Parkside Studios, began in December 2014. The project is being built by MidPen Housing with a total of \$5.4 million in City funding, including \$1.3 million in HOME Program Income funds. The project also received funding from the County of Santa Clara, and various state, federal, and private sources, including low income housing tax credits. The project will include 57 units for very low and extremely low income households, including 29 units reserved for those transitioning out of homelessness, and one manager's unit. Completion is scheduled for spring 2016. Onizuka Crossing will include a mix of one, two- and three-bedroom units, and will have onsite amenities and supportive services and programs appropriate for families and individuals.



*New housing under construction: Onizuka Crossing at 620 E. Maude Avenue, Sunnyvale
Photo courtesy of the City of Sunnyvale Housing Division*

D. Continuum of Care

Actions to Develop/Implement a Continuum of Care (CoC) Strategy

The City of Sunnyvale continued to participate in the local CoC, formerly known as the Santa Clara County Collaborative on Housing and Homeless Issues, in FY 2014-15, particularly in its efforts to shift focus toward permanent supportive housing. The Collaborative is comprised of local jurisdiction staff, shelter providers, service providers, housing advocates, non-profit housing developers, and other regional stakeholders. This group serves as an effective forum for generating additional funding sources and creating affordable housing for homeless persons and those at risk of homelessness. The CoC has also been making changes to comply with the HEARTH Act.

In September 2013, the CoC implemented a significant change to its governance structure. Following a six-months long planning process, the Collaborative recommended that the Destination: Home Leadership Board serve as the CoC Board. The Destination: Home Leadership Board agreed to accept this new role because of the overwhelming need for a unified and community-wide strategy to end and prevent homelessness, especially chronic homelessness, which is a priority locally and nationally.

The CoC Board acts on behalf of the entire CoC, which is administered by the County of Santa Clara, which serves as the Collaborative Applicant and administrative agent for the CoC. The CoC Board is responsible for 1) setting strategic priorities regarding affordable housing and homelessness; 2) identifying resources to support strategic priorities, to make long-term systemic changes, including the implementation of an effective coordinated assessment system; 3) ensuring that the CoC undertakes effective work, meets HUD requirements, and maximizes local, State, Federal and private resources; 4) substantially engaging the private sector in supporting strategic priorities; and 5) reviewing, on a quarterly basis, progress toward goals and CoC requirements.

Sunnyvale also continues to work with other cities in the County to increase the number of permanent housing projects, rapid re-housing programs, and supportive services for homeless individuals and families. The CoC obtained nearly \$16 million in HUD CoC funding for FY2015 for various projects serving homeless people throughout the county.

Actions to Address the Needs of Homeless Persons

Sunnyvale provided financial and related development assistance to enable development of 117 new permanent supportive housing units within the Parkside Studios and Onizuka Crossing projects.

Sunnyvale also provided \$322,000 to Sunnyvale Community Services, a Community-Based Development Organization (CBDO) to implement the “Work First Sunnyvale” Workforce Development Program. The program provides job readiness training, job skills training, and job placement to individuals who are currently homeless or at imminent risk of homelessness, working with the local Downtown Streets Team.

The City’s Tenant Based Rental Assistance (TBRA) Program using \$214,760 in HOME funds, assisted 29 households currently experiencing or at imminent risk of homelessness, to obtain and maintain rental housing through use of portable rental vouchers.

E. Other Actions

Actions to Address Obstacles to Meeting Underserved Needs

The City continues to seek opportunities to provide housing in the community for underserved residents. These opportunities include local policies and funding commitments that support the development, maintenance, and improvement of affordable housing in Sunnyvale. For instance, in early 2015 the City made a conditional commitment of \$5 million in local housing funds for a new development of approximately 63 units, including at least three homeless units, affordable to lower income households. This project, Benner Plaza, will be located at 460 Persian Drive in Sunnyvale.

Actions to Eliminate Barriers to Affordable Housing

The City of Sunnyvale works diligently to overcome barriers to providing affordable housing to its residents. These efforts are described in detail in the Housing Element referred to above.

The City continues to encourage and assist non-profit housing developers and/or the Housing Authority to develop new affordable rental units by identifying potential sites and supporting development on these sites. These efforts resulted in the construction of Parkside Studios and Onizuka Crossing for a total of 117 new affordable units on a City-owned site.

Actions to Overcome Gaps in Institutional Structures and Enhance Coordination

The institutional structure includes private industry, non-profit organizations, and public institutions that deliver the programs outlined in the housing strategy.

The City works with the State, neighboring cities, and the County of Santa Clara, as well as with private agencies to coordinate efforts and use resources strategically. Collaboration with industry groups is accomplished through an ongoing relationship with the Silicon Valley Leadership Group's Housing Action Coalition (HAC), which focuses on affordable housing, and any other interested industry partners, such as lenders, builders, and real estate industry associations.

The City works with the County and surrounding cities, the Housing Authority of Santa Clara County, and local non-profit organizations in an effort to provide adequate and affordable housing for residents of Santa Clara County and specifically for residents of Sunnyvale. The City participates in regional efforts to leverage private and local government resources with federal resources for the provision of affordable housing and human services for residents of the region.

Most human service agencies funded by the City operate regionally. Sunnyvale cooperates with the other jurisdictions to avoid duplication of services and to ensure that an efficient delivery system is in place. The City continues to cooperate with the County and the County Housing Authority on various programs.

Actions to Evaluate and Reduce Lead Based Paint Hazards

The City continues to provide lead-based paint testing and assessment services on all housing built before 1978 that receives CDBG or HOME funding for rehabilitation and/or acquisition. The City ensures that the requirements for notification, evaluation and reduction of lead-based paint hazards in projects receiving Federal assistance are met. Information regarding lead-based paint hazards is given to all property owners and residents prior to any rehabilitation work being undertaken. The City also requires that all contractors and owner participants view the "Safe Work Practices" video developed by the City and read the "Lead Paint Safety" field guide prior to participating in the Paint Program. Staff continues to keep abreast of any new developments in lead-safe housing regulations.

During the program year, two homes were tested for lead in conjunction with a rehabilitation loan. One home tested negative with no hazardous conditions and the second home came back positive with the door jamb trim testing above the EPA/HUD level. The trim was not being disturbed and the paint was intact and not creating a hazardous condition.

Actions to Annually Ensure Compliance with Program and Comprehensive Planning Requirements

The City reviews its progress toward the goals of the Consolidated Plan, and continues to monitor all federally funded activities as required by HUD and OMB.

All reporting requirements and HUD deadlines were met this program year. As of April 30, the City met HUD's "timeliness ratio" for expending the CDBG funds in a timely manner.

At the beginning of each program year, agreements are prepared with subrecipients outlining the responsibilities involved with the receipt of federal funds, and the performance standards to be met. During the program year, subrecipients are required to submit quarterly performance reports describing which program goals have been achieved on a quarterly basis. Annually, City staff conducts on-site programmatic and internal control monitoring, and visits its funding recipients to review the fiscal and program management of their federally funded programs. The subrecipient agencies maintain documentation of performance indicators available for inspection, with an audit trail from source documents to reports. At year's end, the City prepares annual year-end evaluations of these agencies. These evaluations are submitted to the Housing and Humans Services Commission for review during the grant application process.

Reduce the Number of Persons Living Below the Poverty Level

- *Federal and State Health and Welfare Programs ("Quarterly Statistical Data of Public Assistance Families in the County of Santa Clara")*

A report entitled "Quarterly Statistical Data of Public Assistance Families in the County of Santa Clara" provides local statistics on individuals and families who receive public assistance in Santa Clara County. As of April 1, 2015, the CalWORKS program, which provides cash aid and services to eligible needy California families, reported 360 cases in Sunnyvale, representing 3.5% of all cases in the County. Under the Medi-Cal program, which provides basic health care services for low-income families, seniors, persons with disabilities, children in foster care, pregnant women, and certain low-income adults, 10,489 Sunnyvale individuals received health care. This represents 5.4% of the total number of MediCal enrollees in the County. A total of 2,340 Sunnyvale individuals, representing 3.5% of cases in the County, received assistance from the CalFresh Program which helps individuals with little or no income to buy food, also known as food stamps. Further information is available at www.sccgov.org: Agencies & Departments: Social Services: Department of Employment & Benefits Services: Statistics. The County administers these programs to improve quality of life for very-low income persons and to reduce the number living below the poverty level.

- Employment Development Efforts

NOVA (North Valley Job Training Consortium)

Sunnyvale residents have access to employment development and training services provided by NOVA (North Valley Job Training Consortium). NOVA is funded entirely through federal, state and foundation grants, with the primary resources coming from the Workforce Innovation and Opportunity Act (WIOA), which replaced the Workforce Investment Act (WIA) effective July 2015. NOVA serves a consortium of seven cities in northern Santa Clara County (Cupertino,

Los Altos, Milpitas, Mountain View, Palo Alto, Santa Clara, and Sunnyvale), and as of July 2015, serves all of San Mateo County as well. Many of the services and programs provided by NOVA target disadvantaged youth and adults who may have limited education or barriers to employment.

With unemployment continuing to decline, NOVA's WIA funding for FY 2014–15 decreased by 11% from FY 2013–14. NOVA provided 70,114 unique services to 5,145 job seekers over the course of the year, a slight decrease in the volume of job seekers served.

A total of 849 Sunnyvale adults accessed the NOVA Job Center, receiving 14,461 services. This represents a 21% decrease in the number of residents served and a decrease of 28% in the number of services. NOVA continued to outsource the bulk of its youth services to Bill Wilson Center and enrolled 30 Sunnyvale youth who received in-depth career guidance services and/or work experience.

While there was a 22% decrease in the number of layoff events (67) NOVA responded to in the region (not including San Mateo County), there was a large increase in the number of individuals affected by these layoffs, over 6,000 throughout the region, due to a few very large layoffs. Of these 67 events, 15 occurred at 11 companies located within Sunnyvale. This represents a 6% decrease in the number of Sunnyvale events from the previous year.

In addition to NOVA's regular WIA grants, special grant investments and initiatives that benefit the Sunnyvale population included:

1. NOVA was a partner in a U. S. Department of Labor Workforce Innovation Fund grant to develop an innovative solution to a critical workforce training need – workers with limited English who need to improve their skills in order to be more successful in their jobs and increase their career mobility. NOVA, Kaiser Permanente, Service Employees International Union-United Healthcare Workers West, and the Santa Clara Adult School partnered to deliver work-based English language training to environmental services workers on site at Kaiser Permanente in Santa Clara. Project goals included enhanced English language skills, improved digital literacy, increased self-confidence, and improved safety and customer service. The project ended June 30, 2015, and participants showed measurable gains in English proficiency and ability to communicate effectively on the job.
2. In FY 2014–15 NOVA was awarded a \$5.3 million grant specifically to work with individuals who have been out of work for over six months. The grant focuses on providing training in technology occupations to mid- to high-skilled job seekers throughout the Silicon Valley region, including San Francisco, San Mateo and Santa Clara Counties, and southern Alameda County. Several strategies unique to this population will be piloted, included intensive career advising, work experience, and financial counseling as needed. Over 1200 participants will be served over the term of the grant, which ends October 31, 2018.
3. The LinkedIn for Good Foundation awarded NOVA a \$25,000 grant to serve low-income disadvantaged youth through NOVA's leadership program that combines job search training with subsidized work experience and small group sessions focusing on leadership, communication, networking, and more. In addition, LinkedIn selected NOVA as its local partner in Sunnyvale for its *Engage In* initiative to tackle the issue of global youth unemployment. LinkedIn is hosting four special events, the first of which was held in May 2015. Forty juniors and seniors from Fremont High School's Academic Foundations class were bussed to LinkedIn where they learned about career

opportunities in the tech industry and the education and skill requirements necessary to succeed in this sector. Youth were then matched individually with LinkedIn employee mentors.

Work First Sunnyvale

The City provided CDBG funding for a “Work First Sunnyvale” Workforce Development Program that also aims to reduce poverty, specifically among the homeless population, by increasing employment and access to housing. The program helps homeless clients obtain employment or other sources of income and adequate support services/networks to obtain housing and achieve stability. Activities included job readiness training, job skills training, and job placement. NOVA participated in this program by providing in-depth career counseling services to certain clients.

F. Leveraging Resources

Federal funds will continue to be leveraged to the maximum amount. The City continues to encourage non-profit developers to seek private and State sources of funding, both including grants, loans, and/or tax credit financing. Furthermore, as opportunities arise, the City will use its local Housing Fund as appropriate to leverage federal funds and to match HOME funds.

The City continues to support human service agencies with its General Fund, in addition to the CDBG public services funds it provides. This funding is provided through a competitive grant program. The City provided \$100,000 in General funds to human services agencies in 2014-15.

The City of Sunnyvale used various sources to fund affordable and supportive housing activities this past year. The City provided federal funds from the following sources: CDBG, CDBG Revolving Loan Fund, and HOME. The City also supported the County of Santa Clara, County Department of Mental Health, Bill Wilson Center, and the Housing Authority of Santa Clara in their applications for federal funding from the Supportive Housing Program, Shelter Plus Care and the Family Self-Sufficiency program as well as supporting other organizations in their funding applications.

A number of non-profit agencies provide housing and supportive services in the City. They are partially funded through CDBG and City General funds, with the remainder of funding provided by private and/or other public sector funders. These activities are described under the Human Services Section on pages 13-14 of this CAPER.

Geographic Distributions of Funding and Funding in Areas of Minority Concentration

The majority of the City’s residents belong to minority racial/ethnic groups and the City’s housing and human services programs and funding are made available on a city-wide basis. Three census tracts within the City have been identified by the Census and HUD as having minority concentrations.

G. Citizen Comments

There were no public comments received during the comment period.

H. Self-Evaluation

This is the fifth year of reporting on the City's performance in meeting its five-year Consolidated Plan goals. As reported in Tables 1 and 3, the City has achieved and/or exceeded many of its goals, such as the completion of Parkside Studios, a new 59-unit affordable housing development built by Charities Housing at the former Armory site. The project includes 58 units affordable to very low and extremely low-income households. Eighteen of these units are reserved for homeless applicants and will include supportive services and project-based rent subsidies. The construction of Onizuka Crossing, a new rental development adjacent to Parkside Studios, is currently underway. Onizuka Crossing will house 29 formerly homeless households, with a total of 57 units for very low and extremely low-income households. This project is being developed by MidPen Housing and completion is scheduled for spring 2016.

The City's fair housing provider conducted seven education and outreach presentations about fair housing laws, and provided legal services to 20 Sunnyvale residents. In addition, city staff provided information and referral services, maintained the City's fair housing web page, and included numerous fair housing articles and videos in its monthly housing e-newsletter.

In addition, a number of public services were funded and provided to local residents in order to prevent homelessness and assist low income households and seniors with basic needs.

The City continued to operate two TBRA programs, one administered by the Housing Authority, which ended in December 2014, and another administered by the County. During the program year, 29 households received assistance through these TBRA programs, including six new households assisted by the County with TBRA vouchers to lease rental units, 13 households continuing in the County's TBRA program from the prior year, and ten households assisted by the Housing Authority's program. The County program serves homeless households, while the Housing Authority program serves very low-income households on the Section 8 waiting list, many of whom were also at risk of homelessness when enrolled in the program.

The City's efforts to help homeless and at-risk Sunnyvale residents obtain employment, support services, and ultimately housing, continued through the "Work First Sunnyvale" Program, administered by Sunnyvale Community Services and with assistance from the Downtown Streets Team. This program provided 52 homeless people with job training and job placement services to help them obtain employment. This program helped twenty-six of these individuals to obtain regular, long-term employment and 17 to obtain rental housing, through case management and related services.

Other Accomplishments

At the end of the program year, the CDBG timeliness ratio was 0.99. The City anticipates that it will meet its timeliness goals for FY 2015-16. The City will continue to ensure that funds are expended diligently and in a timely manner.

Actions undertaken during the FY 2014-15 program year were consistent with the primary goals and objectives of the City's five-year Consolidated Plan and Annual Plan to provide affordable housing, neighborhood facilities, and support services for the City's lower-income residents.

For HUD reporting, the Integrated Disbursement and Information System (IDIS) has been updated to reflect all activity that occurred in FY 2014-15, and the City will report on an accrual system. The accrual method is used to reflect income as earned and expenses as incurred.

The City of Sunnyvale's housing programs and initiatives have served as a model for many years in Santa Clara County. Its collaborative efforts with other local agencies have streamlined processes, improved information flow, and cut across jurisdictional boundaries to produce joint projects. Staff of Santa Clara County's entitlement cities and urban county meet at least quarterly to review issues common to the CDBG and other HUD programs of these jurisdictions. HUD representatives attend most of these meetings. This results in better communication and coordination between these agencies. Overall, the programs as implemented this year met most of the City's objectives set forth in the Action Plan and in its 2010-2015 Consolidated Plan.

To enhance and expand the effectiveness of city programs, the following activities were undertaken:

I. CDBG Program

PRIORITY NEED: AFFORDABLE HOUSING

Funding for housing-related priority needs was provided in accordance with the FY 2014-15 Action Plan, as follows:

Rental Housing Rehabilitation

Stoney Pine Apartments

267 W. California Street, Sunnyvale

Borrower: Charities Housing

Loan: \$199,000 for rehabilitation of 23 apartments for developmentally disabled tenants.

This project is still in the predevelopment stage due to some capacity limitations of the borrower, Charities Housing, which was focused on completing the Parkside Studios project in FY2014-15. The project is expected to be completed by June 30, 2016.

Sunnyvale Senior Group Homes

1230 Klee Court and 1675 S. Wolfe Road, Sunnyvale

Borrower: Charities Housing

Loan: \$165,000 for rehabilitation of a duplex and a single family home, both of which operate as group homes for extremely low income seniors.

This project was also delayed slightly for the same reason as the Stoney Pine project. However, this project is currently underway and staff expects the rehabilitation to be complete by June 30, 2016.

Jackson Street Transitional Housing

1284 and 1294 Jackson Street, Santa Clara

Borrower: Bill Wilson Center

Loan: \$45,000 for rehabilitation of a single family group home and a 5-unit apartment building, both of which are used as maternity homes for homeless young adults.

In October 2014, the City provided a loan of \$45,000 in CDBG funds for the rehabilitation of a five-bedroom group home and a five-unit apartment building, both operated as supportive transitional or rental housing. These units are available to homeless and pregnant or parenting young adults aged 18-24 years and their children. Both structures are located on a single property at 1284 and 1294 Jackson Street in Santa Clara.

The work was completed in July 2015 and included comprehensive interior and exterior rehabilitation at 1284 Jackson Street, the 5-unit building, such as: roof repair; water damage repair; safety and electrical outlet upgrades; water heater, exterior door, and wall heater replacements; and exterior painting/dry rot repair. The rehabilitation work at 1294 Jackson Street, the group home, included exterior painting/dry rot repair and kitchen floor replacement.

Housing Improvement Program (HIP)

Housing Rehabilitation Loan Program

Housing rehabilitation is one of the priorities in the five-year Consolidated Plan. This program provides deferred loans of up to \$60,000 for rehabilitation of owner-occupied, single family homes and \$15,000 for mobile homes, and is available city-wide. During the reporting period, the City provided over \$19,000 from its revolving loan fund to fund the substantial rehabilitation of one mobile home, which included an energy loan. Continued efforts are underway to increase public awareness about the program in order to increase utilization. These efforts include staff attendance at neighborhood meetings and City events. Staff believes that for the past several years, historically low interest rates on conventional home equity loans, at or below the rates offered by this program (3%), have been the primary reason for potential applicants to seek conventional loans for home improvement financing rather than applying for the City program. However, in the past several months (after the end of the reporting year) interest in the program has increased, due in part to forecasts of a very wet El Niño winter, and to slightly rising rates on conventional loans.

Home Access, Paint, and Emergency Repair Program

This program assists special needs and very low-income households, and is available city-wide. Nearly \$17,000 was expended to provide accessibility improvements at three homes occupied by disabled persons, including installation of electric wheelchair lifts at mobile homes, and paint and/or emergency repairs at three homes. Applications for these programs also increased after the end of the reporting year.

Energy Efficiency Matching Grant Program

This pilot program began in FY 2010 as an option typically combined with a rehabilitation loan on a single-family home. No grants were provided during the program year, as no single-family loans were made during the year. Staff continues to collaborate with the County to market this program, in conjunction with similar efforts provided through the CA Energy Upgrade program.

PRIORITY NEED: COMMUNITY DEVELOPMENT

Removal of Architectural Barriers – (ADA Curb Retrofits to Sidewalks and Street)

The City provided CDBG funding to the Public Works Department to improve accessibility of local sidewalks by completing 60 ADA curb retrofits.

Sidewalk Improvements/Replacement

The City completed sidewalk improvements in a number of CDBG-eligible lower-income neighborhoods with substandard existing sidewalks. A total of 6,544 square feet of sidewalks and 1,431 linear feet of curbs and gutters were replaced during the program year.

Human Services

The City provided CDBG funding for a number of supportive services for the elderly, at-risk youth, homeless persons, and other persons with special needs. See Table 2 summarizing accomplishments. Please note that many agencies receive additional sources of funding, leveraging CDBG funds from the City, which gives the agencies the ability to serve many other clients beyond those served with CDBG funds. However, the number of clients served, reported below, reflects the number served with the City's CDBG grant.

- **The Bill Wilson Center** provides family and individual counseling services to assist individual youth and their families with emotional and mental health issues. A CDBG grant of \$17,180 was provided to this agency to provide 174 counseling sessions to 72 clients during the year. Additionally, the Bill Wilson Center provides shelter, care, and transitional housing for at-risk youth using other funding sources.
- **Family and Children Services** provides counseling services to at-risk Sunnyvale youth and their families, coping with intense and complex issues. The program operates at the Columbia Neighborhood Center and offers school-based mental health counseling for youth and their families, crisis intervention, suicide prevention, and referrals to other resources. The City contributed \$19,171 in CDBG funds to this program which funded 206 counseling sessions for 19 at-risk youth.
- **The Sunnyvale Senior Nutrition Program**, hosted by the First United Methodist Church, provides high-quality, cost effective, hot nutritious meals in a congregate setting, five days a week to Sunnyvale residents age 60 or older. The Senior Nutrition Program received \$13,744 in CDBG funds to provide 2,214 hot meals to 27 Sunnyvale unduplicated older adults.
- **The Health Trust Meals on Wheels Program** provides nutritionally balanced, home delivered hot daily meals and wellness checks to very low-income, frail elderly and homebound disabled adults. The Health Trust received \$4,060 in CDBG funds to provide 134 meals to 6 unduplicated Sunnyvale clients.
- **MayView Community Health Center** provides access to primary health care and disease prevention at the Columbia Neighborhood Center. MayView received \$15,217 in CDBG funds to provide 86 health care visits which include well child checks, immunizations and other health care services to 31 Sunnyvale residents.
- **Outreach** provides affordable and reliable transportation services to Sunnyvale's older adults residents in the form of subsidized taxi rides, public transit passes and ADA paratransit service rider's fares. The City provided \$26,016 in CDBG funds to provide 1,319 one-way trips to 68 unduplicated older adults.
- **Sunnyvale Community Services (SCS)** provides emergency financial assistance to households in crisis, as well as food, clothing, and other assistance. SCS received \$74,611 in CDBG funds to provide 1,690 bags of healthy, nutritious food to 138 low-income individuals through the Year-Round Food Assistance Program.
- **YWCA-Support Network** provides comprehensive counseling services to survivors of domestic violence living in Sunnyvale. This program received \$15,217 in CDBG funds from the City to provide a total of 176 sessions of individual counseling, group counseling, support groups, and/or children's play therapy to 73 Sunnyvale residents through their satellite Sunnyvale office, the Department of Public Safety, and through staff and interns at the Sunnyvale Columbia Neighborhood Center.

PRIORITY NEED: ECONOMIC DEVELOPMENT

Programs designed to address this need aim to help people who are currently homeless or at imminent risk of homelessness to obtain employment or other sources of income and adequate support services/networks to obtain housing and achieve stability.

“Work First Sunnyvale” Workforce Development Program (CBDO Activity)

Certified as a Community-Based Development Organization (CBDO), Sunnyvale Community Services (SCS) implements this program with the assistance of the Downtown Streets Team (DST), an organization committed to helping homeless men and women rebuild their lives through a volunteer work-readiness program, and West Valley Community Services. During the program year, 52 individuals graduated from Job Search Skills classes, 26 individuals obtained regular paid employment, and 17 individuals obtained housing.



Downtown Streets Team (DST) employs a Work-First model in which members of the homeless community have the opportunity to rebuild their lives through a volunteer work-readiness program that prepares them for regular paid employment. Photo courtesy of DST.

J. Outcome Performance Measurement System

On March 7, 2006, HUD published a “Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs” (FR-4970-N-02). That notice requires that any Consolidated Plan/Annual Plan and CAPER submitted on or after October 1, 2006 must incorporate the new performance measurement system introduced in March 2006.

The new performance system consists of three objectives and three outcomes that enable HUD and its grantees to measure the impact of their programs:

➤ Three Objectives:

1. Providing Decent Affordable Housing. This objective focuses on housing activities whose purpose is to meet individual family or community needs for housing.

2. Creating Suitable Living Environments. This objective relates to activities that are intended to address a wide range of issues faced by low-income persons (80% AMI and below), from physical problems with their environment, such as poor quality infrastructure, to social programs such as literacy or health services.
3. Creating Economic Opportunities. This objective applies to activities related to economic development, commercial revitalization, or job creation.

All of the City's CDBG and HOME-funded programs must contribute to one of these objectives.

➤ Outcomes, consisting of "improved or increased":

1. Availability/Accessibility. Activities that make infrastructure, public services, public facilities, housing, or shelter more available or accessible to low-income people, including persons with disabilities. Accessibility does not refer only to physical barriers, but also other kinds of barriers, such as cost, capacity, or location.
2. Affordability. Activities that improve or increase the affordability of housing or other basic needs, such as transportation, food, health care.
3. Sustainability (promoting livable or viable communities). Activities that improve the viability or quality of life in communities or neighborhoods, by helping low-income persons to obtain jobs, access services or start a business, or improving blighted areas with safety measures, economic development, and/or physical improvements.

All of the City's HUD funded programs must contribute to one or more of these outcomes and meet at least one objective.

Outcomes and Objectives are combined in a matrix creating "performance statements" which are used by the federal government to measure the national accomplishments of the CDBG and HOME Programs.

Summary of Objectives and Outcomes

Federal funds expended in FY 2014-15 were distributed to meet the following national objectives and create the outcomes as shown in the table below:

FY 2014-15		OUTCOMES		
OBJECTIVE	Activity	Availability/ Accessibility	Affordability	Sustainability
Create Suitable Living Environment	Public Facilities Improvements	\$ 189,430	-	-
	Public Services	\$ 169,999	-	-
Provide Decent Affordable Housing	Housing Rehabilitation Program	-	-	\$ 72,809
	Affordable Housing Acquisition, Construction and/or Rehabilitation	-	\$ 1,184,179	-
	Fair Housing Services	\$ 19,300		
	Tenant Based Rental Assistance (TBRA)		\$ 231,505	
Create Economic Opportunities	Work First Sunnyvale (CBDO)	\$ 343,516	-	-

1) Availability/Accessibility for the Purpose of Creating Suitable Living Environments

Ten activities were funded in FY2014-15 that made services and/or facilities available or accessible to low-income people as a means of addressing issues in their living environment:

- Bill Wilson Center – Family and Individual Counseling Services
- Family & Children Services – Family and Individual Counseling Services
- MayView Community Health – Primary Health Care and Disease Prevention
- Outreach & Escort – Affordable Transportation for Seniors
- Senior Nutrition Program – Hot Lunches for Seniors
- Sunnyvale Community Services – Year-Round Food Program
- YWCA-Support Network for Battered Women – Comprehensive Counseling Services for Victims of Domestic Violence
- The Health Trust, Meals on Wheels Program – Hot Meals Delivered to Seniors and Homebound Adults.
- ADA Retrofits to Sidewalks and Streets
- Sidewalk, Curb & Gutter Improvements

Together, these projects improved the living environment for over 434 lower-income residents and improved accessibility for disabled residents of Sunnyvale.

2) Affordability for the Purpose of Providing Decent Affordable Housing

Three activities were funded to provide affordable housing:

- Parkside Studios (59 units total, with 10 HOME-assisted units)
- Onizuka Crossing (58 units total, with 10 HOME-assisted units)
- Tenant Based Rental Assistance (TBRA) 29 housing units leased with use of TBRA vouchers.

Parkside Studios

Completed this past June, Parkside Studios is a new 59-unit development that will house up to 18 formerly homeless households and 40 very low-income households. The City provided \$4.95 million, including \$850,000 in HOME funds, for site acquisition and associated development costs for this project. Construction began in March 2014.

Onizuka Crossing

Onizuka Crossing is a new rental development adjacent to Parkside Studios that will house 29 formerly homeless households and 28 additional very low and extremely low-income households, for a total of 58 units including one manager's unit. This project is being developed by MidPen Housing and completion is scheduled for spring 2016.

Tenant Based Rental Assistance Program

As mentioned previously, the City continued to operate two TBRA programs. During the program year, 29 households received assistance through these TBRA programs, including six new households assisted by the County, thirteen households continuing in the County program from the prior year, and ten households assisted by the Housing Authority.

5) Sustainability for the Purpose of Providing Decent Affordable Housing

CDBG and CDBG Revolving Loan Funds (RLF) were used to rehabilitate or improve the homes of lower-income households. Seven homes were improved through provision of eight grants and/or loans for home improvement projects. These projects ensured continued affordability for seven households.

6) Availability/Accessibility for the Purpose of Creating Economic Opportunity

The City provided CDBG funding to Sunnyvale Community Services for its "Work First Sunnyvale" Workforce Development Program, designed to increase economic opportunities for people in Sunnyvale who are currently homeless or at imminent risk of homelessness. The program helps homeless clients obtain employment or other sources of income, and adequate support services/networks to obtain housing and achieve stability. Job readiness training, job skills training, and job placement services were provided to fifty-two homeless participants of which 26 participants were able to secure employment.

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PART II

HOME INVESTMENT PARTNERSHIPS PROGRAM

ANNUAL PERFORMANCE REPORT

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PART II: Home Annual Performance Report (APR)

A. Consolidated Plan:

1. Relationship to Objectives

Providing affordable housing for low-income households is the highest priority need identified in the 2010-2015 Consolidated Plan and is the only eligible use of HOME funds. The use of HOME funds in FY 2014-15 met the objectives set forth in the FY 2014-15 Action Plan:

Support affordable rental housing for lower-income households, with priority to very low, extremely low, and special needs groups (i.e., elderly, disabled, large families, homeless/at-risk households).

- Project: Parkside Studios, Sunnyvale (New Construction)
59 units (10 HOME assisted) of affordable housing
Developer: Charities Housing

Status: Complete

Parkside Studios is a new 59-unit rental development located at 495 North Wolfe Road in Sunnyvale. The project will provide 58 units of permanent affordable housing, including 18 units for homeless and special needs applicants, and one manager's unit. The City provided \$4.95 million, including \$850,000 in HOME funds, for site acquisition and associated development costs to this project. Construction completed in June 2015.

- Project: Onizuka Crossing, Sunnyvale (New Construction)
58 units (10 HOME assisted) of affordable housing
Developer: MidPen Housing

Status: Construction underway

Onizuka Crossing is a new rental development located 620 E. Maude Avenue. The project will include 57 units for very low and extremely low income households, including 28 units reserved for those transitioning out of homelessness, and one manager's unit. Last July, the City provided a \$1.3 million HOME loan to MidPen, and \$4.1 million in City housing mitigation funds, for a total of \$5.4 million in loans to assist this project. Completion is scheduled for spring 2016.

Tenant Based Rental Assistance

- Project: Tenant Based Rental Assistance (TBRA) and Security Deposit Program

The TBRA program assists residents currently experiencing or at imminent risk of homelessness, and other very low income households, to obtain and maintain rental housing.

Status: 29 households received assistance under the two TBRA programs during the reporting period, including ten households assisted by the Housing Authority, and nineteen households assisted through the TBRA program administered by the County.

2. Distribution of Funds

The City's Consolidated Plan places top priority on assisting low-income renters, homeless people and people with special needs, particularly those with incomes below 50% of the County median income. Activities funded this past year met one or more of the priority needs identified in the Consolidated Plan.

B. Private Sector Participation

Federal funds continue to be leveraged with private and non-federal public funds. The City continues to encourage non-profit developers to seek private and State sources of funding, both grants and loans. The City requires subrecipients to provide a match of at least 25% for city-assisted projects.

- Charities Housing provided over \$16.1 million in matching funds for the Parkside Studios project, most of which was obtained through tax credits and state and county programs.
- MidPen Housing provided over \$26.8 million in matching funds for the Onizuka Crossing project. Over \$23.2 million was obtained through tax credits, as well as state and county sources.

C. Community Housing Development Organization (CHDO)

The City actively solicits CHDOs to encourage non-profit housing development and to engage in activities designed to lead to the development of projects that create affordable housing opportunities and preserve rental housing opportunities. Last year, Charities Housing, a local CHDO was funded a loan of \$850,000 in HOME CHDO funds for the Parkside Studios permanent supportive housing project.

D. Affirmative Marketing

The City's Analysis of Impediments to Fair Housing Choice includes Appendix A, *Affirmative Marketing Policies and Procedures for Affordable Housing*, which includes a detailed list of special outreach resources to ensure that outreach and marketing efforts will reach groups "least likely to apply," and to provide information to households with limited English proficiency, and/or "linguistically isolated" households. The City will continue to provide the Appendix to assisted housing developers for inclusion in their Marketing Plans.

The waiting lists of local affordable housing developments indicate that affirmative outreach efforts have been very successful in reaching various minority communities, as well as a broad range of household types. MidPen ensures that each of their projects perform outreach marketing in order to affirmatively further fair housing, pursuant to its commitment to non-discrimination and providing equal opportunity in housing, and the requirements and expectations of various regulatory and/or funding agencies. Local housing developers receiving City HOME funds follow a marketing plan that includes contacting local civic and community organizations representative of the ethnic and cultural diversity of the entire County in order to disseminate information about their projects. Charities Housing implemented a comprehensive affirmative marketing plan to lease the new units available at Parkside Studios. Groups representing disabled and elderly clients are also contacted.

E. Outreach to Minority and Women-owned Business Enterprises (MBE/WBE)

The City continues to endeavor to contract with and/or hire MBE/WBE firms for its HOME-assisted projects. The City encourages City staff and CDBG/HOME sub-recipients to actively solicit minority and women-owned businesses in their procurement of goods and services related to HOME-funded projects.

F. Tenant Relocation

There were no HOME projects this past year that required any tenant relocation.

G. Shortfall Funds

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the Participating Jurisdiction (the participation threshold requirement applies only in the PJ's first year of eligibility). This item is not applicable to the City of Sunnyvale.

H. Inspection Results

Staff inspected all HOME housing rental units due for inspection in FY 2014-15. Overall, 154 units were monitored. Staff also monitored annual reports and/or leasing files for compliance with rent and income limits. All projects were in compliance with the City's housing standards.

A sample of 73 units were inspected for Housing Quality Standards (HQS) compliance at the properties listed below:

<u>Property</u>	<u>Address</u>	<u>Units/Inspected</u>
➤ Aster Park	1059 Reed Avenue	20
➤ Carroll Street Inn	174 Carroll Street	10
➤ Eight Trees Apartments	183 Acalanes Avenue	2
➤ Fair Oaks Plaza	660 S. Fair Oaks Avenue	11
➤ Garland Plaza	662 Garland Avenue	2
➤ Homestead Park	1601 Tenaka Place	2
➤ Maitri	1190 Coleman Avenue	4
➤ Moulton Plaza	1601 Tenaka Place	2
➤ Orchard Gardens	245 W. Weddell Dr.	11
➤ Plaza de las Flores	233 Carroll Street	2
➤ Socorro-Transitional Housing	1353 Socorro Avenue	1
➤ Stoney Pine Villas	267 W. California Avenue	3
➤ Sunnyvale Sr. Group Homes	1220 Klee Court/436 Offenbach Pl.	2
➤ Sunnyvale Sr. Group Home	1675 S. Wolfe Avenue	1

In an effort to be effective, maintain compliance and provide efficiency in delivery of the HOME Programs, staff continues to attend training as needed and take advantage of HUD's technical assistance.

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PART III

FINANCIAL SUMMARY REPORT

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Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 SUNNYVALE , CA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,203,052.00
02 ENTITLEMENT GRANT	1,017,441.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	468,722.82
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	100,044.65
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,789,260.47

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	926,210.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	926,210.44
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	253,946.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	113,356.68
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,293,513.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,495,746.84

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	30,873.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	895,337.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	926,210.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,056,844.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,056,844.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	513,515.36
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	15,217.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(343,516.36)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	185,216.00
32 ENTITLEMENT GRANT	1,017,441.00
33 PRIOR YEAR PROGRAM INCOME	360,758.62
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,378,199.62
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.44%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	253,946.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	253,946.51
42 ENTITLEMENT GRANT	1,017,441.00
43 CURRENT YEAR PROGRAM INCOME	468,722.82
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	100,044.65
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,586,208.47
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.01%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	21	501	Rental Rehab-BWC Jackson Street Homes	14B	LMH	\$30,873.00
				14B	Matrix Code	\$30,873.00
Total						\$30,873.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	22	502	5776800	ADA Retrofits to Sidewalks and Streets	03L	LMC	\$1,033.83
2014	22	502	5799122	ADA Retrofits to Sidewalks and Streets	03L	LMC	\$57,882.93
2014	22	502	5837990	ADA Retrofits to Sidewalks and Streets	03L	LMC	\$1,619.98
2014	23	503	5776800	Sidewalk Improvements in Eligible Areas	03L	LMA	\$909.91
2014	23	503	5786952	Sidewalk Improvements in Eligible Areas	03L	LMA	\$2.03
2014	23	503	5799122	Sidewalk Improvements in Eligible Areas	03L	LMA	\$3.50
2014	23	503	5804181	Sidewalk Improvements in Eligible Areas	03L	LMA	\$118,851.65
2014	23	503	5820030	Sidewalk Improvements in Eligible Areas	03L	LMA	\$9,125.46
					03L	Matrix Code	\$189,429.29
2014	7	490	5799122	Sunnyvale Community Services - CDBG	05	LMC	\$69,258.00
2014	7	490	5837990	Sunnyvale Community Services - CDBG	05	LMC	\$5,353.00
					05	Matrix Code	\$74,611.00
2014	4	491	5799122	Sunnyvale Senior Nutrition Program	05A	LMC	\$6,872.00
2014	4	491	5837990	Sunnyvale Senior Nutrition Program	05A	LMC	\$6,872.00
2014	6	489	5799122	STAR - Senior Transportation Program	05A	LMC	\$13,008.00
2014	6	489	5837990	STAR - Senior Transportation Program	05A	LMC	\$13,008.00
2014	9	493	5837990	Meals on Wheels Program	05A	LMC	\$4,060.00
					05A	Matrix Code	\$43,820.00
2014	1	486	5799122	Bill Wilson Center	05D	LMC	\$8,253.18
2014	1	486	5837990	Bill Wilson Center	05D	LMC	\$8,926.82
2014	3	487	5837990	Family & Children Services	05D	LMC	\$19,171.00
					05D	Matrix Code	\$36,351.00
2014	8	492	5837990	Support Network	05G	LMC	\$15,217.00
					05G	Matrix Code	\$15,217.00
2014	12	495	5776800	Work First Sunnyvale	05H	LMC	\$97,924.34
2014	12	495	5799122	Work First Sunnyvale	05H	LMC	\$77,467.31
2014	12	495	5837990	Work First Sunnyvale	05H	LMC	\$168,124.71
					05H	Matrix Code	\$343,516.36
2014	10	494	5743223	Housing Improvement Program (RLF)	14A	LMH	\$86.50
2014	10	494	5776800	Housing Improvement Program (RLF)	14A	LMH	\$1,775.00
2014	10	494	5786952	Housing Improvement Program (RLF)	14A	LMH	\$4.26
2014	10	494	5799122	Housing Improvement Program (RLF)	14A	LMH	\$1,536.00
2014	10	494	5820030	Housing Improvement Program (RLF)	14A	LMH	\$19,030.00
2014	10	494	5837990	Housing Improvement Program (RLF)	14A	LMH	\$2,750.00
2014	14	497	5776800	Housing Improvement Program	14A	LMH	\$4,507.50
2014	14	497	5786952	Housing Improvement Program	14A	LMH	\$2,230.00
2014	14	497	5799122	Housing Improvement Program	14A	LMH	\$4,816.27
2014	14	497	5837990	Housing Improvement Program	14A	LMH	\$5,200.00
					14A	Matrix Code	\$41,935.53
2014	17	498	5743223	Housing Improvement Program Operations (RLF)	14H	LMH	\$32,169.02
2014	17	498	5776800	Housing Improvement Program Operations (RLF)	14H	LMH	\$39,741.46
2014	17	498	5786952	Housing Improvement Program Operations (RLF)	14H	LMH	\$13,534.60



Office of Community Planning and Development
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 PR26 - CDBG Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	17	498	5799122	Housing Improvement Program Operations (RLF)	14H	LMH	\$31,874.45	
2014	17	498	5820030	Housing Improvement Program Operations (RLF)	14H	LMH	\$21,891.42	
2014	17	498	5837990	Housing Improvement Program Operations (RLF)	14H	LMH	\$11,246.31	
						14H	Matrix Code	\$150,457.26
Total							\$895,337.44	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	7	490	5799122	Sunnyvale Community Services - CDBG	05	LMC	\$69,258.00	
2014	7	490	5837990	Sunnyvale Community Services - CDBG	05	LMC	\$5,353.00	
						05	Matrix Code	\$74,611.00
2014	4	491	5799122	Sunnyvale Senior Nutrition Program	05A	LMC	\$6,872.00	
2014	4	491	5837990	Sunnyvale Senior Nutrition Program	05A	LMC	\$6,872.00	
2014	6	489	5799122	STAR - Senior Transportation Program	05A	LMC	\$13,008.00	
2014	6	489	5837990	STAR - Senior Transportation Program	05A	LMC	\$13,008.00	
2014	9	493	5837990	Meals on Wheels Program	05A	LMC	\$4,060.00	
						05A	Matrix Code	\$43,820.00
2014	1	486	5799122	Bill Wilson Center	05D	LMC	\$8,253.18	
2014	1	486	5837990	Bill Wilson Center	05D	LMC	\$8,926.82	
2014	3	487	5837990	Family & Children Services	05D	LMC	\$19,171.00	
						05D	Matrix Code	\$36,351.00
2014	8	492	5837990	Support Network	05G	LMC	\$15,217.00	
						05G	Matrix Code	\$15,217.00
2014	12	495	5776800	Work First Sunnyvale	05H	LMC	\$97,924.34	
2014	12	495	5799122	Work First Sunnyvale	05H	LMC	\$77,467.31	
2014	12	495	5837990	Work First Sunnyvale	05H	LMC	\$168,124.71	
						05H	Matrix Code	\$343,516.36
Total							\$513,515.36	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	13	496	5742813	Program Administration & Monitoring	21A		\$48,866.40	
2014	13	496	5786952	Program Administration & Monitoring	21A		\$74,947.68	
2014	13	496	5799122	Program Administration & Monitoring	21A		\$54,220.84	
2014	13	496	5820030	Program Administration & Monitoring	21A		\$38,350.94	
2014	13	496	5837990	Program Administration & Monitoring	21A		\$18,260.65	
						21A	Matrix Code	\$234,646.51
2014	20	500	5786952	Fair Housing Services	21D		\$5,276.04	
2014	20	500	5820030	Fair Housing Services	21D		\$7,225.28	
2014	20	500	5837990	Fair Housing Services	21D		\$6,798.68	
						21D	Matrix Code	\$19,300.00
Total							\$253,946.51	

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PART IV

TABLES

AND

REPORTS

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Table 2: Summary of Housing and Community Development Expenditures and Accomplishments 2014-2015

Priority Need Category	CDBG Funds		HOME Funds	Units	
	Budget	Budget	Expended	Proposed	Accomplished
AFFORDABLE HOUSING					
• Tenant Based Rental Assistance (Households)					
Housing Authority (<i>prior year funds only</i>)		\$ 129,884	\$ 31,609		10
County of Santa Clara (<i>includes prior year funds</i>)		\$ 571,794	\$ 183,152	15	19
• Affordable Rental Housing Construction (Housing Units)					
Parkside Studios (<i>prior year funds/proj. delivery</i>)		\$ 99,178	\$ 14,178	59	59 (10 HOME assisted) (10 HOME assisted) Construction underway.
MidPen Armory Apartments		\$ 1,300,000	\$ 1,170,000	58	
• Housing Improvement Program (Housing Units)					
Home Access (ADA Retrofit) Grants	\$ 65,000		\$ 16,754	10	6
Paint Grants/Loans & Emergency Repair Grants					
Energy Efficiency Retrofit Matching Grants					
• Housing Rehabilitation Loan (Housing Units) (<i>Revolving Loan Fund</i>)	\$ 89,000		\$ 22,312	2	1
• Rental Housing Rehabilitation (Housing Units)					
Stoney Pine Apartments	\$ 199,000		\$ -	23	Underway Underway Report in 2015/16
Sunnyvale Senior Group Homes	\$ 165,000		\$ -	3	
Transitional Housing - Jackson Street**	\$ 45,000		\$ 33,743	6	
• Fair Housing Services (Households)	\$ 19,300		\$ 19,300	21	20
Priority Need Category	CDBG Funds				Units
	Budget	Budget	Expended	Proposed	Accomplished
COMMUNITY DEVELOPMENT					
• Human Services (Individuals)*					
Bill Wilson Center		\$ 17,180	\$ 17,180	32	72
Family & Children Services (expense includes additional \$1,500)		\$ 19,171	\$ 19,171	19	19
First United Methodist Church		\$ 13,744	\$ 13,744	27	27
MayView Community Health Center		\$ 15,217	\$ 15,217	31	31
Outreach - STAR Program		\$ 26,016	\$ 26,016	68	68
Sunnyvale Community Services		\$ 74,611	\$ 74,611	138	138
YWCA - Support Network		\$ 15,217	\$ 15,217	87	73
The Health Trust		\$ 4,060	\$ 4,060	3	6
Total		\$ 185,216	\$ 185,216	405	434
• Removal of Architectural Barriers (curb cuts)		\$ 200,000	\$ 60,537	45	60
• Sidewalk, Curb & Gutter Improvements				8,566 sf	6,544 sf
Sidewalk Improvements in Eligible Areas	\$ 138,297		\$ 128,893	1,488 lf	1,431 lf
Priority Need Category	CDBG Funds				Number of Units
	Budget	Budget	Expended	Proposed	Accomplished
ECONOMIC DEVELOPMENT					
Work First Sunnyvale - Job Search Skills Training (Individuals) Includes prior year funds		\$ 343,516	\$ 343,516	50	52
Notes: * Proposed and accomplished units for Human Services represent one of various services agencies provide. These numbers represent the Direct Benefit the agency has chosen to report for its Sunnyvale CDBG expenditures. ** Final Retention payment and unit reporting in FY 2015/16.					

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Table 3: Summary of Accomplishments Fifth Year Progress in Meeting 5-Year Housing and Community Development Objectives

Objective		Performance Measure	FY2014-15 Accomplishment	Cumulative 2010-2015 Accomplishment	5-Year Objective	Percent of 5-Year Objective	
Goal A: Affordable Housing							
Objective	1a.	Support affordable rental housing for lower income households (E)	Housing Units	59	231	231%	
	3a.	Provide Housing Improvement Program (E)	Housing Units	7	78	78%	
	4a.	Conduct outreach to the community regarding fair housing, and address any identified local barriers to fair housing choice	Households	20	161	107%	
Goal B: Alleviation of Homelessness							
Objective	1b.	Help people who are currently homeless or at imminent risk of homelessness	Households	29	81	162%	
Goal C: Other Community Development Efforts							
Objective	1c.	Support provision of essential human services, particularly for special needs populations*	Households	434	8,278	9,850	84%
	2c.	Maintain/Expand Community Facilities and Infrastructure	# of curb cuts	60	349	400	87%
			Sidewalk, Curb & Gutter Improvements (sf/ lf)	6,544 sf/ 1,431 lf	linear ft.	7,431	6,000
Goal D: Expand Economic Opportunities							
Objective	1d.	Support economic development activities that promote employment growth, and help lower-income persons secure and maintain a job	Individuals	52	154	50	324%
Goal E: Environmental Sustainability							
Objective	1e.	Support Energy Efficiency/Renewable Energy Programs	Addressed by various activities indicated with an (E) above				

* The significant drop in # of beneficiaries of the human services programs is due to a different method of calculating benefit, as directed by HUD after the 2010 CP goals were established.

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**Table 4: Beneficiaries Served and Housing Units Improved
FY 2014-15**

CDBG REPORTING: BENEFICIARIES SERVED/HOUSING UNITS	TOTAL Low/Mod	Non-Moderate Income	Moderate Inc Ben 51-80%	Low Income Ben 31-50%	Extremely Low Ben <30%	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ other Pacific Islander	American Indian Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African American	Other Multi-Racial	Total Fem Head Household	Hispanic Totals	TOTAL BENEFICIARIES	TOTAL HOUSING UNITS	
	PUBLIC SERVICES																			
Bill Wilson Center	63	9	0	27	36	53	3	6	2	0	0	1	2		5	4	21	72		
Family & Children Services	19	0	11	8	0	19	0	0								11	19	19		
First United Methodist Church	27	0	0	27	0	13	1	8	0	4	0	0	0	0	1	0	3	27		
The Health Trust	6	0	0	0	6	2	1	1	0	1	1	0	0	0	0	3	1	6		
MayView Community Health	30	1	1	1	28	29	1	1	0	0	0	0	0	0	0	1	28	31		
Outreach & Escort	68	0	68	0	0	26	0	42	0	0	0	0	0	0	0	0	4	68		
Sunnyvale Community Services	138	0	5	46	87	86	26	15	0	6	0	0	0	0	5	35	63	138		
YWCA - Domestic Violence Dept.	71	2	4	4	63	54	1	11	0	0	0	1	2	0	4	15	31	73		
Households Total	422	12	89	113	220	282	33	84	2	11	1	2	4	0	15	69	170	434		
HOUSING																				
Rental Rehab	0				0													0	0	
Rehab-Single Family/Mobile Home	1				1	1												1	1	
Paint	1			1		1												1	1	
Energy	1				1	1												1	1	
Emergency	2			1	1	2												2	2	
Households Total	5	0	0	2	3	5	0	0	0	0	0	0	0	0	0	0	0	5	4	
REMOVAL OF ARCHITECTURAL BARRIERS/OTHER																				
	3		1	1	1	3											1	3	3	
Households Total	3	0	1	1	1	3	0	0	0	0	0	0	0	0	0	0	1	3	3	

*1 household received 2 loans: MH Rehab/Energy. This was reported as 1 housing unit in IDIS due to address, however, counted separately to be consistent with # of loans.

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**Table 5: Affordable Housing Progress
Homeless Served
FY 2014-15**

GOAL	OBJECTIVE - AFFORDABLE HOUSING	TOTAL Low/Mod	Non-Moderate Income	Moderate Inc Ben 51-80%	Low Income Ben 31-50%	Extremely Low Ben <30%	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ other Pacific Islander	American Indian Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African American	Other Multi-Racial	Total Fem Head Household	Hispanic Totals	TOTAL BENEFICIARIES	
	Activity																			
1b	Tenant Based Rental Assistance	29			4	25	12	8	4	2		1		1	1				8	29
	Households Total	29	0	0	4	25	12	8	4	2	0	1	0	1	1	0	0	8	29	

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IDIS REPORTS

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 SUNNYVALE,CA

REPORT FOR CPD PROGRAM CDBG
 PGM YR2014

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	1	Bill Wilson Center	486	Bill Wilson Center	Completed	CDBG	\$17,180.00	\$17,180.00	\$0.00
		Project Total					\$17,180.00	\$17,180.00	\$0.00
	3	Family & Children Services	487	Family & Children Services	Completed	CDBG	\$19,171.00	\$19,171.00	\$0.00
		Project Total					\$19,171.00	\$19,171.00	\$0.00
	4	First United Methodist Church - Senior Nutrition Program	491	Sunnyvale Senior Nutrition Program	Completed	CDBG	\$13,744.00	\$13,744.00	\$0.00
		Project Total					\$13,744.00	\$13,744.00	\$0.00
	5	MayView Community Health Center	488	May View Community Health Center	Open	CDBG	\$15,217.00	\$0.00	\$15,217.00
		Project Total					\$15,217.00	\$0.00	\$15,217.00
	6	Outreach and Escort	489	STAR - Senior Transportation Program	Completed	CDBG	\$26,016.00	\$26,016.00	\$0.00
		Project Total					\$26,016.00	\$26,016.00	\$0.00
	7	Sunnyvale Community Services	490	Sunnyvale Community Services - CDBG	Completed	CDBG	\$74,611.00	\$74,611.00	\$0.00
		Project Total					\$74,611.00	\$74,611.00	\$0.00
	8	YWCA of Silicon Valley (Support Network)	492	Support Network	Completed	CDBG	\$15,217.00	\$15,217.00	\$0.00
		Project Total					\$15,217.00	\$15,217.00	\$0.00
	9	The Health Trust	493	Meals on Wheels Program	Completed	CDBG	\$4,060.00	\$4,060.00	\$0.00
		Project Total					\$4,060.00	\$4,060.00	\$0.00
	10	Housing Improvement Program (RLF)-SF Rehab (LMH)	494	Housing Improvement Program (RLF)	Completed	CDBG	\$25,181.76	\$25,181.76	\$0.00
		Project Total					\$25,181.76	\$25,181.76	\$0.00
	12	Sunnyvale Works-CBDO Activity	495	Work First Sunnyvale	Completed	CDBG	\$343,516.36	\$343,516.36	\$0.00
		Project Total					\$343,516.36	\$343,516.36	\$0.00
	13	CDBG Planning & Administration	496	Program Administration & Monitoring	Completed	CDBG	\$234,646.51	\$234,646.51	\$0.00
		Project Total					\$234,646.51	\$234,646.51	\$0.00
	14	Housing Impr Prog (Access, Paint, and Energy Efficiency) LMH	497	Housing Improvement Program	Completed	CDBG	\$16,753.77	\$16,753.77	\$0.00
		Project Total					\$16,753.77	\$16,753.77	\$0.00
	17	Housing Improvement Program Operations	498	Housing Improvement Program Operations (RLF)	Completed	CDBG	\$150,457.26	\$150,457.26	\$0.00
		Project Total					\$150,457.26	\$150,457.26	\$0.00
	20	Fair Housing Services	500	Fair Housing Services	Completed	CDBG	\$19,300.00	\$19,300.00	\$0.00
		Project Total					\$19,300.00	\$19,300.00	\$0.00
	21	Rental Housing Rehab -Jackson Street Homes	501	Rental Rehab-BWC Jackson Street Homes	Open	CDBG	\$45,000.00	\$30,873.00	\$14,127.00
		Project Total					\$45,000.00	\$30,873.00	\$14,127.00
	22	ADA Retrofits to Sidewalks and Street	502	ADA Retrofits to Sidewalks and Streets	Open	CDBG	\$200,000.00	\$60,536.74	\$139,463.26
		Project Total					\$200,000.00	\$60,536.74	\$139,463.26

U.S. Department of Housing and Urban Development
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	23	Sidewalk Improvements in Eligible Areas	503	Sidewalk Improvements in Eligible Areas	Completed	CDBG	\$128,892.55	\$128,892.55	\$0.00
		Project Total					\$128,892.55	\$128,892.55	\$0.00
	25	Rental Housing Rehab - Sunnyvale Senior Homes	513	Rental Housing Rehab - Sunnyvale Senior Homes	Open	CDBG	\$165,000.00	\$0.00	\$165,000.00
		Project Total					\$165,000.00	\$0.00	\$165,000.00
	26	Rental Housing Rehab-Stoney Pine	514	Rental Housing Rehab-Stoney Pine Apts.	Open	CDBG	\$199,000.00	\$0.00	\$199,000.00
		Project Total					\$199,000.00	\$0.00	\$199,000.00
		Program Total				CDBG	\$1,712,964.21	\$1,180,156.95	\$532,807.26
		2014 Total					\$1,712,964.21	\$1,180,156.95	\$532,807.26
		Program Grand Total				CDBG	\$1,712,964.21	\$1,180,156.95	\$532,807.26
		Grand Total					\$1,712,964.21	\$1,180,156.95	\$532,807.26

U.S. Department of Housing and Urban Development
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 List of Activities By Program Year And Project
 SUNNYVALE,CA

REPORT FOR CPD PROGRAHOME
 PGM YF2014

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	11	Admin-HOME Program Administration & Monitoring	499	HOME Program Administration & Monitoring	Completed	HOME	\$82,629.45	\$82,629.45	\$0.00
		Project Total					\$82,629.45	\$82,629.45	\$0.00
	24	Tenant Based Rental Assistance (TBRA)	504	Sunnyvale TBRA Program	Open	HOME	\$493,492.00	\$121,593.58	\$371,898.42
		Project Total					\$493,492.00	\$121,593.58	\$371,898.42
		Program Total				HOME	\$576,121.45	\$204,223.03	\$371,898.42
		2014 Total					\$576,121.45	\$204,223.03	\$371,898.42
		Program Grand Total				HOME	\$576,121.45	\$204,223.03	\$371,898.42
		Grand Total					\$576,121.45	\$204,223.03	\$371,898.42

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 SUNNYVALE,CA

REPORT FOR CPD PROGRAHOME
 PGM YF2013

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	1	Armory Site Affordable Housing - Armory Studios	466	Armory Studios-Charities Housing	Open	HOME	\$885,709.17	\$800,709.17	\$85,000.00
		Project Total					\$885,709.17	\$800,709.17	\$85,000.00
	19	Admin-HOME Program Administration & Monitoring	484	HOME Administration & Monitoring	Completed	HOME	\$83,436.00	\$83,436.00	\$0.00
		Project Total					\$83,436.00	\$83,436.00	\$0.00
	20	MidPen Armory Apartments	485	MidPen Armory Apartments	Open	HOME	\$1,400,000.00	\$1,170,000.08	\$229,999.92
		Project Total					\$1,400,000.00	\$1,170,000.08	\$229,999.92
		Program Total				HOME	\$2,369,145.17	\$2,054,145.25	\$314,999.92
		2013 Total					\$2,369,145.17	\$2,054,145.25	\$314,999.92
		Program Grand Total				HOME	\$2,369,145.17	\$2,054,145.25	\$314,999.92
		Grand Total					\$2,369,145.17	\$2,054,145.25	\$314,999.92



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2014
 SUNNYVALE

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PGM Year: 2014
Project: 0001 - Bill Wilson Center
IDIS Activity: 486 - Bill Wilson Center

Status: Completed 9/3/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1671 The Alameda Ste 201 San Jose, CA 95126-2222 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/28/2015

Description:

Agency provides individual, group, and family counseling, and school based outreach to low-income and homeless Sunnyvale at-risk youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,180.00	\$0.00	\$0.00
		2013	B13MC060023		\$8,253.18	\$8,253.18
		2014	B14MC060023		\$8,926.82	\$8,926.82
Total	Total			\$17,180.00	\$17,180.00	\$17,180.00

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	21
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	22

Female-headed Households: 0 0 0

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	27
Moderate	0	0	0	0
Non Low Moderate	0	0	0	9
Total	0	0	0	72
Percent Low/Mod				87.5%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	The Bill Wilson Center provided family and individual counseling services to assist individual youth and their families with emotional and mental health issues. A CDBG grant of \$17,180 was provided to this agency to provide 174 counseling sessions to 72 clients during the year. Additionally, the Bill Wilson Center provides shelter, care, and transitional housing for at-risk youth using other funding sources.	

PGM Year: 2014
Project: 0003 - Family & Children Services
IDIS Activity: 487 - Family & Children Services

Status: Completed 9/3/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 785 Morse Ave Sunnyvale, CA 94085-3010 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/28/2015

Description:

Agency provides youth counseling services on-site at the Columbia Neighborhood Center. The program offers school-based counseling, crisis intervention and referrals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,171.00	\$0.00	\$0.00
		2014	B14MC060023		\$19,171.00	\$19,171.00
Total	Total			\$19,171.00	\$19,171.00	\$19,171.00

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	19
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	Family and Children Services provides counseling services to at-risk Sunnyvale youth and their families, coping with intense and complex issues. The program operates at the Columbia Neighborhood Center and offers school-based mental health counseling for youth and their families, crisis intervention, suicide prevention, and referrals to other resources. The City contributed \$19,171 in CDBG funds to this program which funded 206 counseling sessions for 19 at-risk youth.	

PGM Year: 2014
Project: 0005 - MayView Community Health Center
IDIS Activity: 488 - May View Community Health Center

Status: Open Objective: Create suitable living environments
 Location: 785 Morse Ave Sunnyvale, CA 94085-3010 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 01/28/2015

Description:

Operating out of the Columbia Neighborhood Center, May View provides Primary Care, immunizations, prenatal, and adult and well child visits to low-income Sunnyvale residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,217.00	\$0.00	\$0.00
Total	Total			\$15,217.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 31

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	28
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	28
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	31
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	MayView Community Health Center provides access to primary health care and disease prevention at the Columbia Neighborhood Center. MayView received \$15,217 in CDBG funds to provide 86 health care visits which include well child checks, immunizations and other health care services to 31 Sunnyvale residents. Final reporting still underway and project completion will occur during the 2015-16 reporting period.	

PGM Year: 2014
Project: 0006 - Outreach and Escort
IDIS Activity: 489 - STAR - Senior Transportation Program

Status: Completed 9/8/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 926 Rock Ave San Jose, CA 95131-1605 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/28/2015

Description:

The Senior Transportation Program addresses the need for affordable, reliable and available transportation for Sunnyvale seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,016.00	\$0.00	\$0.00
		2013	B13MC060023		\$13,008.00	\$13,008.00
		2014	B14MC060023		\$13,008.00	\$13,008.00
Total	Total			\$26,016.00	\$26,016.00	\$26,016.00

Proposed Accomplishments

People (General) : 43

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	68
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	Outreach provides affordable and reliable transportation services to Sunnyvale older adults residents in the form of subsidized taxi rides, public transit passes and ADA paratransit service riders fares. The City provided \$26,016 in CDBG funds to provide 1,319 one-way trips to 68 unduplicated older adults.	

PGM Year: 2014
Project: 0007 - Sunnyvale Community Services
IDIS Activity: 490 - Sunnyvale Community Services - CDBG

Status: Completed 9/8/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 725 Kifer Rd Sunnyvale, CA 94086-5123 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/28/2015

Description:

Provides financial assistance and food to prevent homelessness and hunger, counseling, advocacy, and referrals, translation services and services for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,353.00	\$0.00	\$0.00
		2014	B14MC060023		\$5,353.00	\$5,353.00
	PI	Pre-2015		\$69,258.00	\$0.00	\$0.00
		2014	B14MC060023		\$69,258.00	\$69,258.00
Total	Total			\$74,611.00	\$74,611.00	\$74,611.00

Proposed Accomplishments

People (General) : 138

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	63
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	138	63
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	46
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	138
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	Sunnyvale Community Services (SCS) provides emergency financial assistance to households in crisis, as well as food, clothing, and other assistance. SCS received \$74,611 in CDBG funds to provide 1,690 bags of healthy, nutritious food to 138 low-income individuals through the Year-Round Food Assistance Program.	

PGM Year: 2014
Project: 0004 - First United Methodist Church - Senior Nutrition Program
IDIS Activity: 491 - Sunnyvale Senior Nutrition Program

Status: Completed 9/3/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 725 Kifer Rd Sunnyvale, CA 94086-5123 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/28/2015

Description:

Program provides low cost nutritional meals to low-income seniors for 250 days per year in a congregate setting at the First United Methodist Church.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,744.00	\$0.00	\$0.00
		2013	B13MC060023		\$6,872.00	\$6,872.00
		2014	B14MC060023		\$6,872.00	\$6,872.00
Total	Total			\$13,744.00	\$13,744.00	\$13,744.00

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	27
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	First United Methodist Church's Senior Nutrition Program provides high-quality, cost effective, hot nutritious meals in a congregate setting, five days a week to Sunnyvale residents age 60 or older. The Senior Nutrition Program received \$13,744 in CDBG funds to provide 2,214 hot meals to 27 Sunnyvale unduplicated older adults	

PGM Year: 2014
Project: 0008 - YWCA of Silicon Valley (Support Network)
IDIS Activity: 492 - Support Network

Status: Completed 9/8/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 375 S 3rd St San Jose, CA 95112-3649 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 01/28/2015

Description:

Support Network provides crisis intervention through legal advocacy, clinical therapy for children and families who are victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,217.00	\$0.00	\$0.00
		2014	B14MC060023		\$15,217.00	\$15,217.00
Total	Total			\$15,217.00	\$15,217.00	\$15,217.00

Proposed Accomplishments

People (General) : 87

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	31
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	73	31
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	73
Percent Low/Mod				97.3%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	YWCA-Support Network provides comprehensive counseling services to survivors of domestic violence living in Sunnyvale. This program received \$15,217 in CDBG funds from the City to provide a total of 176 sessions of individual counseling, group counseling, support groups, and/or children's play therapy to 73 Sunnyvale residents through their satellite Sunnyvale office, the Department of Public Safety, and through staff and interns at the Sunnyvale Columbia Neighborhood Center.	

PGM Year: 2014
Project: 0009 - The Health Trust
IDIS Activity: 493 - Meals on Wheels Program

Status: Completed 9/3/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 3180 Newberry Dr Ste 200 San Jose, CA 95118-1566 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/28/2015

Description:

Meals on Wheels provides hot meal deliveries to low-income seniors and disabled adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,060.00	\$0.00	\$0.00
		2014	B14MC060023		\$4,060.00	\$4,060.00
Total	Total			\$4,060.00	\$4,060.00	\$4,060.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	The Health Trust Meals on Wheels Program provides nutritionally balanced, home delivered hot daily meals and wellness checks to very low-income, frail elderly and homebound disabled adults. The Health Trust received \$4,060 in CDBG funds to provide 134 meals to 6 unduplicated Sunnyvale clients.	

PGM Year: 2014
Project: 0010 - Housing Improvement Program (RLF)-SF Rehab (LMH)
IDIS Activity: 494 - Housing Improvement Program (RLF)

Status: Completed 9/9/2015 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1220 Tasman Dr Spc 11 Sunnyvale, CA 94089-2447 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/20/2014

Description:

Expenditures from the CDBG Revolving Loan Fund (RLF) are not required to be included in the Action Plan, which focus on activities funded with new CDBG revenues; however, for purposes of addressing priority housing needs, and consistent with the City's goal to assist in the creation and preservation of affordable housing for lower-income households, the City provides loans for major rehabilitation of single family and/or manufactured/mobile homes, using funds from its CDBG RLF.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$25,181.76	\$0.00	\$0.00
		2010	B10MC060023		\$86.50	\$86.50
		2011	B11MC060023		\$25,095.26	\$25,095.26
Total	Total			\$25,181.76	\$25,181.76	\$25,181.76

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	During the reporting period, the City provided over \$19,000 from its revolving loan fund to fund the substantial rehabilitation of one mobile home, which included an energy loan. The balance of funds will be returned to the RLF.	

PGM Year: 2014
Project: 0012 - Sunnyvale Works-CBDO Activity
IDIS Activity: 495 - Work First Sunnyvale

Status: Completed 9/9/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 725 Kifer Rd Sunnyvale, CA 94086-5123 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 01/28/2015

Description:

This workforce development activity helps people in Sunnyvale who are currently homeless or at imminent risk of homelessness to obtain employment or other sources of income and adequate support services/networks to obtain housing and achieve stability. Activities include job readiness training, job skills training, and job placement. SCS continues to work with the Downtown Streets Team to implement this activity. Funds in the amount of \$21,516.36 were carried over from the prior year to pay for accrued costs incurred in FY 2014. The budget has been set up for a total of \$343,516.36, which includes the prior year carry-over.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$173,719.70	\$0.00	\$0.00
		2013	B13MC060023		\$99,886.20	\$99,886.20
		2014	B14MC060023		\$73,833.50	\$73,833.50
	PI	Pre-2015		\$169,796.66	\$0.00	\$0.00
		2014	B14MC060023		\$69,752.01	\$69,752.01
		Total	Total		\$343,516.36	\$243,471.71

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	10
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	All funds expended. Certified as a Community-Based Development Organization (CBDO), Sunnyvale Community Services (SCS) implements this program with the assistance of the Downtown Streets Team (DST), an organization committed to helping homeless men and women rebuild their lives through a volunteer work-readiness program, and West Valley Community Services. During the program year, 52 individuals graduated from Job Search Skills classes, 26 individuals obtained regular paid employment, and 17 individuals obtained housing.	

PGM Year: 2014
Project: 0013 - CDBG Planning & Administration
IDIS Activity: 496 - Program Administration & Monitoring

Status: Completed 9/9/2015 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/17/2014

Description:

This activity will fund overall program administration including oversight, management information, monitoring and coordination of the CDBG Program. It excludes the costs of operating the Housing Improvement Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$213,416.63	\$0.00	\$0.00
		2013	B13MC060023		\$178,034.92	\$178,034.92
		2014	B14MC060023		\$35,381.71	\$35,381.71
	PI	Pre-2015		\$21,229.88	\$0.00	\$0.00
		2014	B14MC060023		\$21,229.88	\$21,229.88
Total	Total			\$234,646.51	\$234,646.51	\$234,646.51

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0014 - Housing Impr Prog (Access, Paint, and Energy Efficiency) LMH
IDIS Activity: 497 - Housing Improvement Program

Status: Completed 9/9/2015 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/28/2015

Description:

The Housing Improvement Program includes the following types of assistance for very low-income homeowners: 1) Home Access grants which provide ADA retrofits often needed by disabled people and/or seniors, such as the installation and maintenance of wheelchair lifts and ramps; 2) Paint grants loans which include funding and assistance for lead hazard assessment and reduction services, as well as for repainting homes; 3) Emergency Repair grants for life-threatening building hazards, as determined by City staff; and 4) Energy Efficiency Retrofit Matching Grants that will be provided in conjunction with the national effort to improve residential energy efficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,153.77	\$0.00	\$0.00
		2013	B13MC060023		\$10,953.77	\$10,953.77
		2014	B14MC060023		\$5,200.00	\$5,200.00
	PI	Pre-2015		\$600.00	\$0.00	\$0.00
		2014	B14MC060023		\$600.00	\$600.00
Total	Total			\$16,753.77	\$16,753.77	\$16,753.77

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	This program assists special needs and very low-income households, and is available city-wide. Nearly \$17,000 was expended to provide accessibility improvements at three homes occupied by disabled persons, including installation of electric wheelchair lifts at mobile homes, and paint and/or emergency repairs at three homes.	

PGM Year: 2014
Project: 0017 - Housing Improvement Program Operations
IDIS Activity: 498 - Housing Improvement Program Operations (RLF)

Status: Completed 9/9/2015 12:00:00 AM Objective: Provide decent affordable housing
 Location: 456 W Olive Ave Sunnyvale, CA 94086-7619 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/20/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$150,457.26	\$0.00	\$0.00
		2010	B10MC060023		\$34,490.04	\$34,490.04
		2011	B11MC060023		\$115,967.22	\$115,967.22
Total	Total			\$150,457.26	\$150,457.26	\$150,457.26

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	This activity funded the costs of operating the Housing Improvement Program.	

PGM Year: 2014
Project: 0020 - Fair Housing Services
IDIS Activity: 500 - Fair Housing Services

Status: Completed 9/9/2015 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 01/28/2015

Description:

This activity will provide public outreach and education about fair housing laws and complaint procedures to local residents, landlords, and other housing industry professionals through local community outreach efforts, and through City agreements with fair housing and/or agencies that provide free legal assistance to residents with fair housing complaints.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,300.00	\$0.00	\$0.00
		2013	B13MC060023		\$5,276.04	\$5,276.04
		2014	B14MC060023		\$14,023.96	\$14,023.96
Total	Total			\$19,300.00	\$19,300.00	\$19,300.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0021 - Rental Housing Rehab -Jackson Street Homes
IDIS Activity: 501 - Rental Rehab-BWC Jackson Street Homes

Status: Open Objective: Provide decent affordable housing
 Location: 1284 Jackson St 1294 Jackson Street Santa Clara, CA 95050-4859 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 01/28/2015

Description:

Provide a housing rehabilitation loan from the revolving loan fund for renovation of:
 Transitional Housing, 1284 and 1294 Jackson Street, Santa Clara
 Borrower: Bill Wilson Center
 Loan of \$45,000 for rehabilitation of a single family group home and a 5-unit apartment building, both of which are used as maternity homes for homeless young adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$45,000.00	\$0.00	\$0.00
		2011	B11MC060023		\$30,873.00	\$30,873.00
Total	Total			\$45,000.00	\$30,873.00	\$30,873.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	In October 2014, the City provided a loan of \$45,000 in CDBG funds for the rehabilitation of a five-bedroom group home and a five-unit apartment building, both operated as supportive transitional or rental housing. These units are available to homeless and pregnant or parenting young adults aged 18-24 years and their children. Both structures are located on a single property at 1284 and 1294 Jackson Street in Santa Clara.	

PGM Year: 2014
Project: 0022 - ADA Retrofits to Sidewalks and Street
IDIS Activity: 502 - ADA Retrofits to Sidewalks and Streets

Status: Open Objective: Create suitable living environments
 Location: 456 W Olive Ave Sunnyvale, CA 94086-7619 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 01/28/2015

Description:
 The City will retrofit as many curbs as possible so that all intersections in the City conform to ADA requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$142,117.07	\$0.00	\$0.00
		2013	B13MC060023		\$1,033.83	\$1,033.83
		2014	B14MC060023		\$1,619.98	\$1,619.98
	PI	Pre-2015		\$57,882.93	\$0.00	\$0.00
		2014	B14MC060023		\$57,882.93	\$57,882.93
		Total	Total		\$200,000.00	\$60,536.74

Proposed Accomplishments

Public Facilities : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Rent	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	The City provided CDBG funding to the Public Works Department to improve accessibility of local sidewalks by completing 60 ADA curb retrofits. A total of \$90,365.23 in accrued expenditures will be drawn in FY 2015/16.	

PGM Year: 2014
Project: 0023 - Sidewalk Improvements in Eligible Areas
IDIS Activity: 503 - Sidewalk Improvements in Eligible Areas

Status: Completed 9/9/2015 12:00:00 AM
 Location: 456 W Olive Ave Sunnyvale, CA 94086-7619

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 02/02/2015

Description:

Fund the reconstruction and/or installation of sidewalks, curbs and gutter in income-eligible areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$128,892.55	\$0.00	\$0.00
		2013	B13MC060023		\$915.44	\$915.44
		2014	B14MC060023		\$127,977.11	\$127,977.11
Total	Total			\$128,892.55	\$128,892.55	\$128,892.55

Proposed Accomplishments

Public Facilities : 6,000
 Total Population in Service Area: 14,770
 Census Tract Percent Low / Mod: 52.06

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2014	The City completed sidewalk improvements in a number of CDBG-eligible lower-income neighborhoods. A total of 6,544 square feet of	
	Total Funded Amount:	\$2,382,711.68
	Total Drawn Thru Program	\$2,213,904.42
	Total Drawn In Program	\$1,180,156.95

PR03 - SUNNYVALE

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PR08 - Grantee Summary Activity Report (Open Activities)

IDIS	Pgm Yr -			Initial			Date of Last
Activity	Project	Activity Name	Act Stat	Funding	Funded Amount	Drawn Amount	Draw
466	2013-1	Armory Studios-Charities Housing	Open	7/11/2013	\$885,709.17	\$800,709.17	8/14/2015
485	2013-20	MidPen Armory Apartments	Open	7/25/2014	\$1,400,000.00	\$1,170,000.08	12/2/2014
501	2014-21	Rental Rehab-BWC Jackson Street Homes	Open	1/28/2015	\$45,000.00	\$30,873.00	8/12/2015
502	2014-22	ADA Retrofits to Sidewalks and Streets	Open	1/28/2015	\$200,000.00	\$60,536.74	8/14/2015
504	2014-24	Sunnyvale TBRA Program	Open	4/3/2015	\$493,492.00	\$121,593.58	8/14/2015
513	2014-25	Rental Housing Rehab - Sunnyvale Senior Homes	Open	9/9/2015	\$165,000.00	\$0.00	
514	2014-26	Rental Housing Rehab-Stoney Pine Apts.	Open	9/9/2015	\$199,000.00	\$0.00	
488	2014-5	May View Community Health Center	Open	1/28/2015	\$15,217.00	\$0.00	
Total					\$3,403,418.17	\$2,183,712.57	

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SUNNYVALE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$41,935.53	4	\$41,935.53
	Rehab; Multi-Unit Residential (14B)	1	\$30,873.00	0	\$0.00	1	\$30,873.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$150,457.26	2	\$150,457.26
	Total Housing	1	\$30,873.00	6	\$192,392.79	7	\$223,265.79
Public Facilities and Improvements	Sidewalks (03L)	1	\$60,536.74	2	\$128,892.55	3	\$189,429.29
	Total Public Facilities and Improvements	1	\$60,536.74	2	\$128,892.55	3	\$189,429.29
Public Services	Public Services (General) (05)	0	\$0.00	1	\$74,611.00	1	\$74,611.00
	Senior Services (05A)	0	\$0.00	6	\$43,820.00	6	\$43,820.00
	Youth Services (05D)	0	\$0.00	4	\$36,351.00	4	\$36,351.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$15,217.00	2	\$15,217.00
	Employment Training (05H)	0	\$0.00	1	\$343,516.36	1	\$343,516.36
	Health Services (05M)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	14	\$513,515.36	15	\$513,515.36
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$234,646.51	2	\$234,646.51
	Fair Housing Activities (subject to 20% Total General Administration and Planning)	0	\$0.00	2	\$19,300.00	2	\$19,300.00
	Total General Administration and Planning	0	\$0.00	4	\$253,946.51	4	\$253,946.51
Grand Total		3	\$91,409.74	26	\$1,088,747.21	29	\$1,180,156.95

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals		
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	22	22
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0

	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	22	22
Public Facilities and Improvements	Sidewalks (03L)	Public Facilities	0	14,771	14,771
	Total Public Facilities and Improvements		0	14,771	14,771
Public Services	Public Services (General) (05)	Persons	0	138	138
	Senior Services (05A)	Persons	0	195	195
	Youth Services (05D)	Persons	0	220	220
	Battered and Abused Spouses (05G)	Persons	0	161	161
	Employment Training (05H)	Persons	0	26	26
	Health Services (05M)	Persons	31	0	31
	Total Public Services		31	740	771
Grand Total			31	15,533	15,564

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	19	1
	Asian	0	0	3	0
	Total Housing	0	0	22	1
Non Housing	White	487	277	0	0
	Black/African American	50	2	0	0
	Asian	144	1	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	20	1	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	5	1	0	0
	Black/African American & White	9	1	0	0
	Amer. Indian/Alaskan Native & Black/African American	4	0	0	0
	Other multi-racial	49	14	0	0
	Total Non Housing	772	297	0	0
Grand Total	White	487	277	19	1
	Black/African American	50	2	0	0
	Asian	144	1	3	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	20	1	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	5	1	0	0

Black/African American & White	9	1	0	0
Amer. Indian/Alaskan Native & Black/African	4	0	0	0
Other multi-racial	49	14	0	0
Total Grand Total	772	297	22	1

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	7	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	7	0	0
Non Housing	Extremely Low (<=30%)	0	0	254
	Low (>30% and <=50%)	0	0	113
	Mod (>50% and <=80%)	0	0	89
	Total Low-Mod	0	0	456
	Non Low-Mod (>80%)	0	0	12
	Total Beneficiaries	0	0	468



SUNNYVALE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	7	\$41,935.53	7	\$41,935.53
	Rehab; Multi-Unit Residential (14B)	6	\$30,873.00	0	\$0.00	6	\$30,873.00
	Rehabilitation Administration (14H)	0	\$0.00	0	\$150,457.26	0	\$150,457.26
	Total Housing	6	\$30,873.00	7	\$192,392.79	7	\$223,265.79
Public Facilities and Improvements	Sidewalks (03L)	1	\$60,536.74	2	\$128,892.55	3	\$189,429.29
	Total Public Facilities and Improvements	1	\$60,536.74	1	\$128,892.55	2	\$189,429.29
Public Services	Public Services (General) (05)	0	\$0.00	1	\$74,611.00	1	\$74,611.00
	Senior Services (05A)	0	\$0.00	6	\$43,820.00	6	\$43,820.00
	Youth Services (05D)	0	\$0.00	4	\$36,351.00	4	\$36,351.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$15,217.00	2	\$15,217.00
	Employment Training (05H)	0	\$0.00	1	\$343,516.36	1	\$343,516.36
	Health Services (05M)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	14	\$513,515.36	15	\$513,515.36
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$234,646.51	1	\$234,646.51
	Fair Housing Activities (subject to 20%)	0	\$0.00	1	\$19,300.00	1	\$19,300.00
	Total General Administration and Planning	0	\$0.00	2	\$253,946.51	2	\$253,946.51
Grand Total		8	\$91,409.74	24	\$1,088,747.21	26	\$1,180,156.95

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	7	7
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0

	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	7	7
Public Facilities and Improvements	Sidewalks (03L)	Public Facilities	0	14,771	14,771
	Total Public Facilities and Improvements		0	14,771	14,771
Public Services	Public Services (General) (05)	Persons	0	138	138
	Senior Services (05A)	Persons	0	98	101
	Youth Services (05D)	Persons	0	51	91
	Battered and Abused Spouses (05G)	Persons	0	87	73
	Employment Training (05H)	Persons	0	26	26
	Health Services (05M)	Persons	31	0	31
	Total Public Services		31	400	460
Grand Total			31	15,171	15,231

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
			Total Hispanic Households		
Housing	White	0	0	7	1
	Asian	0	0	0	0
	Total Housing	0	0	7	1
Non Housing	White	297	180	0	0
	Black/African American	40	0	0	0
	Asian	85	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	14	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African American	0	0	0	0
	Other multi-racial	15	0	0	0
	Total Non Housing	460	180	0	0
Grand Total	White	297	180	7	1
	Black/African American	40	0	0	0
	Asian	85	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	14	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	2	0	0	0

Black/African American & White	4	0	0	0
Amer. Indian/Alaskan Native & Black/African	0	0	0	0
Other multi-racial	15	0	0	0
Total Grand Total	460	180	7	1

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	7	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	7	0	0
Non Housing	Extremely Low (<=30%)	0	0	246
	Low (>30% and <=50%)	0	0	113
	Mod (>50% and <=80%)	0	0	89
	Total Low-Mod	0	0	448
	Non Low-Mod (>80%)	0	0	12
	Total Beneficiaries	0	0	460

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PROOF OF PUBLICATION AND INTEREST REMITTANCE

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The Sunnyvale Sun

c/o Bay Area News Group
4 N. 2nd Street, Suite 800
San Jose, CA 95113

Legal No.

0005564641

2083317

SUNNYVALE, CITY OF
CITY OF SUNNYVALE
ACCOUNT PAYABLE DEPT
PO BOX 3707
SUNNYVALE, CA 94088

PROOF OF PUBLICATION

State of California
County of Santa Clara

FILE NO. K.Ardina

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the Sunnyvale Sun, a newspaper published in the English language in the City of Sunnyvale, County of Santa Clara, State of California.

I declare that the Sunnyvale Sun is a newspaper of general circulation as defined by the laws of the State of California as determined by court decree dated September 22, 1994, Case Number CV742853. Said decree states that the Sunnyvale Sun is adjudged to be a newspaper of general circulation for the City of Sunnyvale, County of Santa Clara and State of California. Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

9/4/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated: September 4, 2015



Public Notice Advertising Clerk

CITY OF SUNNYVALE NOTICE OF AVAILABILITY OF THE CITY OF SUNNYVALE'S CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PUBLIC REVIEW AND COMMENT

Notice is hereby given that the City of Sunnyvale has completed a draft performance report for the Community Development Block Grant (CDBG) and HOME Investment Partnership Programs for Fiscal Year 2014-15. The Draft Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review and comment prior to its submittal to the U.S. Department of Housing and Urban Development (HUD) by September 30.

The CAPER is an annual report that evaluates the City's progress in meeting the goals that are described in the Five-Year Consolidated Plan and the Annual Action Plan under

the Community Development Block Grant (CDBG) and HOME Investment Partnership Programs (HOME).

PUBLIC REVIEW and COMMENT PERIOD:

The draft CAPER will be available for public review and comment, beginning on Monday, September 7, 2015 and concluding on Wednesday, September 23, 2015. Written comments may be submitted during the review period and should be sent to the City of Sunnyvale, Department of Community Development, Housing division, Attn: Katrina L. Ardina, Housing Programs Analyst, 456 W. Olive Avenue, Sunnyvale, CA 94086; or can also be submitted via e-mail to kardina@sunnyvale.ca.gov.

PUBLIC HEARING:

The Housing and Human Services Commission will hold a public hearing to take public comment and approve the CAPER on Wednesday, September 23,

2015. The Public Hearing will be held at 7:00 p.m. in the West Conference Room, Sunnyvale City Hall, 456 West Olive Avenue, Sunnyvale, CA.

TO OBTAIN COPIES:

Copies of the CAPER are available at Sunnyvale City Hall, One-Stop Permit Center, Community Development Department, 456 West Olive Avenue, during regular business hours or by telephoning (408) 730-7254, or by visiting the City's website: Housing.insunnyvale.com.

PARA RESIDENTES QUE HABLAN ESPAÑOL:

Este documento contiene información sobre los Programas de Desarrollo Comunitario de la Ciudad de Sunnyvale y puede ser muy importante para usted. Por favor traduzca este aviso, o llame a la División de Viviendas al 408-730-7250 y pida que le asistan en su idioma.

CŨ DÂN NÓI TIẾNG VIỆT:

Bản thông báo này cho

những người cư ngụ tại thành phố Sunnyvale.

Chương trình này có thể liên quan đến quý vị. Xin chú ý đến bản thông báo này.

PARA SA MGA MAMAMAYANG PILIPINO:

Ang paalalang ito ay patungkol sa Departamento ng Kaunlaran para sa Pamayanan ng Lungsod ng Sunnyvale. Ito ay maaaring makatulong sa inyo kaya maaari po lamang na ipaabot at ipamahagi sa inyong kasamahan.

此通知是關於 Sunnyvale 的社區發展計劃,可能對您非常重要。請將這一信息提供給他人。

इस सूचना पत्र में सिटी ऑफ सनीवेल के आवास और समुदाय विभाग के कार्यक्रमों के बारे में जानकारी है] अगर आप इस बारे में और जानना चाहते हैं तो इस नंबर पर संपर्क करें (408) 730-७२५० अथवा किसी हिंदी भाषी से अनुवाद करवाएं

The City of Sunnyvale does not discriminate on the basis of race, color, religion, national

origin, sex (including sexual harassment), handicap, or age in any of its policies, procedures, or practices. This nondiscrimination policy covers admission and access to, or treatment or employment in, the City of Sunnyvale programs and activities. Pursuant to the Americans with Disabilities Act, the City of Sunnyvale will make reasonable efforts to accommodate persons with qualified disabilities. If you have inquiries regarding the equal opportunity policies, the filing of grievances, or to request a copy of the City's grievance procedures or if you require special accommodations, please contact the Housing Division at (408) 730-7254 at least five days in advance of the meeting. TDD/TTY (408) 730-7501.

CITY OF SUNNYVALE

WIRE REQUISITION

PAYEE	US Dept of Housing and Urban Development Office of CPD San Francisco Regional Ofc 9ADS 600 Harrison St 3rd Fl San Francisco, CA 94107-1300 Vendor #01432-001
--------------	---

Date	8/6/2015
Amount	\$6,778.52

Basis for Payment	
<input checked="" type="checkbox"/> CFR Title 24 Sec 570:	Copy Attached
Description: Interest earned on cash balance of CDBG revolving loan funds during FY 14/15	
Invoice Number: none	
Invoice Date: 06/30/2015	
Payment Number: 950900	
Payment Date: 08/____/2015	

Wire Instructions	
U.S. Treasury FRB New York Routing #021030004 Account #ALC-86011101 Account Name - U.S. Department of HUD (Ft Worth, TX) Memorandum / Third Party Information City of Sunnyvale. Grant Number B-14-MC-06-0023. Attn: HUD CPD/Community Development Block Grant-Housing Improvement. Account 861435. Memo: \$6,778.52. Interest earned on CDBG revolving loan fund to US Treasury	

Charge Code	Object	Amount	Requested by:	
Tcode 413		6,778.52	Print Name	Date
799003	3355		Lisa Sandigo	8/6/2015
			Dept/Division	Ext.
			FIN/Accounting	7676
			Approved by (cannot be same as Requestor):	
			Print Name	Date
			Grace Leung	8/6/2015
			Approver Signature	Date
TOTAL		\$6,778.52		

Wire will be sent to payee bank.
Attach supporting documentation to avoid delays in processing.
DISTRIBUTION: Original to Treasury

WR _____

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Lisa Sandigo <lsandigo@sunnyvale.ca.gov>

Thu, Aug 6, 2015 at 3:33 PM

To: Katrina Ardina <kardina@sunnyvale.ca.gov>, Noel Dietz <ndietz@sunnyvale.ca.gov>

Hi Noel,

Can you update the address for vendor #01432-001 per Katrina's email below?

Thanks! -Lisa

[Quoted text hidden]

Lisa Sandigo <lsandigo@sunnyvale.ca.gov>

Wed, Aug 12, 2015 at 10:44 AM

To: Katrina Ardina <kardina@sunnyvale.ca.gov>

Wire complete:

```
Outgoing Money Transfer          93050444          6,778.52
OUTGOING MONEY TRANSFER/
FROM: 0/7020011445/
CITY OF SUNNYVALE
650 W. OLIVE AVE.
SUNNYVALE, CA 94086-7637
VIA: FEDWIRE TRANSFER
SENDERS REF#: 0800 UM460202N
FED REF#: 0811287610000305
ORR REF#: 150811000482
TIME: 10:30
FOR PMY TO: US TREASURY FRB
DETAILS OF PAYMENT:
BRN: A/021030004
US TREASURY FRB
-
SWF: 86011101
US DEPARTMENT OF HUD
ALCB601101
ORR: CITY OF SUNNYVALE GRANT NO H44M060
023. ATTN HUD CDD COMM DEV BLOCK GR
ANT ACCT 861435. INTEREST EARNED ON
COMM REVOLVING LOAN FUND.
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Appendix A

Public Review of CAPER

A public notice was published in the *Sunnyvale Sun* on September 4, 2015 to announce the review and comment period.

PUBLIC COMMENTS

There were no public comments received during the comment period.

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