



CITY OF SUNNYVALE

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

*For Fiscal Year 2010-11:
July 1, 2010 - June 30, 2011*

***Community Development Block Grant (CDBG) and
Home Investment Partnership Program (HOME)***

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FISCAL YEAR 2010 CAPER

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EXECUTIVE SUMMARY

This Consolidated Annual Performance Evaluation Report (CAPER) was prepared for the City of Sunnyvale by the Housing Division of its Community Development Department, in compliance with U.S. Department of Housing and Urban Development (HUD) requirements. The CAPER is a federally mandated document that evaluates the City's progress and performance in meeting the priority activities identified in its Consolidated Plan. The document is a tool used by HUD and the City to evaluate accomplishments and actions taken during the previous program year.

This CAPER assesses the City of Sunnyvale's first year of progress implementing its 2010-2015 Consolidated Plan, focusing on the goals and programs identified in the 2010-11 Action Plan, as well as any activities that were continued from prior program years.

Summary of the Consolidated Plan Process

The City of Sunnyvale receives annual grants of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from the United States Department of Housing and Urban Development (HUD). HUD provides these funds to the City for various activities benefiting low income persons and areas, such as affordable housing, public services, public improvements, and other community development activities.

As a recipient of these funds, the City is required to prepare a five-year strategic plan called a Consolidated Plan. The Consolidated Plan identifies the housing and community development needs of lower income persons and areas within the City, prioritizes these needs, identifies resources to address them, and establishes annual goals and objectives to meet the priority needs. As part of the Consolidated Planning process, the City is required to produce an Action Plan for each fiscal year of the Consolidated Plan. The Action Plan establishes the community's objectives for meeting the needs described in the Consolidated Plan; identifies resources available within the community to meet Consolidated Plan goals; and describes a one-year plan and budget for the intended use of the City's CDBG and HOME funds, and any other HUD funds that may be available. After the end of the fiscal year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) to report the City's progress in meeting the goals and priorities in its Consolidated Plan.

In FY 2010-11, the City met most of the annual goals that were identified in its 2010-11 Action Plan and/or Strategic Plan.¹ The CAPER focuses on projects and programs funded with CDBG and HOME funds.

The City of Sunnyvale CAPER for FY2010-11 was prepared with input from local non-profit agencies, the Housing and Human Services Commission, and interested members of the public. Written comments were encouraged and all comments submitted have been addressed within the CAPER.

¹ The Strategic Plan is a part of the City's Consolidated Plan, and it identifies the use of available resources to meet the needs identified in the Consolidated Plan.

The CAPER consists of three main parts, as required by HUD:

- ❖ Part One: Narrative Statements summarizing one-year goals and objectives
- ❖ Part Two: HOME Annual Performance Report
- ❖ Part Three: Financial Summary Report of financial resources and expenditures
- ❖ Part Four: Tables and IDIS Reports of accomplishments

❖ Public Review of the Consolidated Annual Performance and Evaluation Report

The following public notice was published in the Sunnyvale SUN on September 9, 2011 indicating the start of the review and comment period for the City of Sunnyvale's Consolidated Annual Performance and Evaluation Report for FY2010-11. The Housing and Human Services Commission held a public hearing on September 28, 2011, for consideration of the draft CAPER.

NOTICE OF 15-DAY PUBLIC REVIEW AND COMMENT PERIOD FOR SUNNYVALE'S CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) AND HOME ANNUAL PERFORMANCE REPORT (APR) FOR THE PERIOD JULY 1, 2010 TO JUNE 30, 2011

THIS NOTICE is to announce the availability on September 9, 2011 of the draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2010 to June 30, 2011. The performance report shows the City's progress in meeting the housing, public service, and community development goals of the federally-required Consolidated Plan, and covers the HOME Investment Partnership Program and the Community Development Block Grant (CDBG) Program.

PUBLIC REVIEW PERIOD: The draft CAPER is available for public review and comment for a 15 day period beginning on Friday, **September 9, 2011** and concluding on Monday, **September 26, 2011** prior to its submittal to the U.S. Department of Housing and Urban Development. Copies of the draft CAPER are available at Sunnyvale City Hall at the One-Stop Permit Center, Community Development Department, 456 West Olive Avenue, during regular business hours or by telephoning (408) 730-7254. A copy is also available at the Sunnyvale City Library or can be downloaded by going to **Housing.insunnyvale.com**. Written comments may be submitted during the 15 day review period and should be sent to the **City of Sunnyvale, Housing Division, 456 W. Olive Avenue, Sunnyvale, CA 94086**. For more information contact Katrina L. Ardina, Housing Programs Analyst, at (408) 730-7451.

The Housing and Human Services Commission will hold a public hearing on these matters on September 28, 2011 at 7:00 p.m. in the West Conference Room, City Hall, City of Sunnyvale, 456 West Olive Avenue, Sunnyvale, CA.

PARA RESIDENTES QUE HABLAN ESPAÑOL: Este documento contiene información sobre los Programas de Desarrollo Comunitario de la Ciudad de Sunnyvale y puede ser muy importante para usted. Por favor traduzca este aviso, o llame a la División de Viviendas al 408-730-7250 y pida que le asistan en su idioma.

CỦ DÂN NÓI TIẾNG VIỆT: Bản thông báo này cho những người cư ngụ. tại thành phố Sunnyvale. Chương trình này có thể liên quan đến quý vị. Xin chú ý đến bản thông báo này.

PARA SA MGA MAMAMAYANG PILIPINO: Ang paalalang ito ay patungkol sa Departamento ng Kaunlaran para sa Pamayanan ng Lungsod ng Sunnyvale. Ito ay maaaring makatulong sa inyo kaya maaari po lamang na ipaabot at ipamahagi sa inyong kasamahan.

此通知是關於 Sunnyvale 的社區發展計劃,可能對您非常重要。
請將這一信息提供給他人。

इस सूचना पत्र में सिटी ऑफ सनीवेल के आवास और समुदाय विभाग के कार्यक्रमों के बारे में जानकारी है। अगर आप इस बारे में और जानना चाहते हैं तो इस नंबर पर संपर्क करें (408) 730-7250 अथवा किसी हिंदी भाषी से अनुवाद करवाएं

The City of Sunnyvale does not discriminate on the basis of race, color, religion, national origin, sex (including sexual harassment), handicap, or age in any of its policies, procedures, or practices. This nondiscrimination policy covers admission and access to, or treatment or employment in, the City of Sunnyvale programs and activities. Pursuant to the Americans with Disabilities Act, the City of Sunnyvale will make reasonable efforts to accommodate persons with qualified disabilities. If you have inquiries regarding the equal opportunity policies, the filing of grievances, or to request a copy of the City's grievance procedures or if you require special accommodations, please contact the Housing Division at (408) 730-7254 at least five days in advance of the meeting. TDD/TTY (408) 730-7501.

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PART I

NARRATIVE STATEMENTS

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Part One: NARRATIVE STATEMENTS

A. ASSESSMENT OF ONE YEAR GOALS – FY2010-11

Sunnyvale has a long tradition of innovative policies and actions designed to provide a broad range of housing and community development programs in the City. Through the Consolidated Plan, the City has concentrated on expanding and preserving the existing supply of affordable housing, improving neighborhoods and increasing accessibility for persons with disabilities, as well as supporting human service agencies that provide needed public service to lower-income and special needs residents of the City. All of these have been identified as priority needs in Sunnyvale.

The following table summarizes major accomplishments during FY2010-11 which address priority goals within the Consolidated Plan.

**TABLE 1
2010 HOUSING AND COMMUNITY DEVELOPMENT ACCOMPLISHMENTS
(FEDERAL FUNDS)**

The accomplishments are numbered consistent with the Goals of the Strategic Plan, which is part of the 2010-15 Consolidated Plan.

	Objective	Performance Measure	PY2010 Objective	PY2010 Accomplished
Goal A: Affordable Housing				
1a	Support affordable rental housing for lower income households (E)	Housing Units	20	96
2a	Assist low/mod income first time home buyers	Housing Units	4	3
3a	Provide Housing Improvement Program (E)	Housing Units	20	23
4a	Conduct outreach to the community regarding fair housing, and address any identified local barriers to fair housing choice.	Households	30	26
Goal B: Alleviation of Homelessness				
1b	Help people who are currently homeless or at imminent risk of homelessness	Households	10	7
Goal C: Other Community Development Efforts				
1c	Support provision of essential human services, particularly for special needs populations	Households	1,970	1,916
2c	Maintain/Expand Community Facilities and Infrastructure	Households	1,600	in progress
		# of curb cuts	80	137
3c	Activities to Eliminate Blight (E)	Businesses	3	0
Goal D: Expand Economic Opportunities				
1d	Support economic development activities that promote employment growth, and help lower-income persons secure and maintain a job.	Jobs	100	0*
		Micro-enterprises	10	1
Goal E: Environmental Sustainability				
1e	Support Energy Efficiency/Renewable Energy Programs	Addressed by various activities indicated with an (E) above		

* Program cancelled due to HUD determination of ineligibility.

B. ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING

Analysis of Impediments to Fair Housing Choice (AI)

The City's Analysis of Impediments to Fair Housing (AI) meets the requirements of 24 CFR 570.904(c)(1) for entitlement jurisdictions under the CDBG program administered by the U.S. Department of Housing and Urban Development (HUD).

The last update to the AI was prepared in 2006. Staff is currently updating the 2006 AI using 2009 data provided in the 2010-15 Consolidated Plan and 2010 Census data. The Draft AI has been published for review and comment. The Commission held a public hearing on the draft AI on September 28, 2011. Comments received are included in the Appendix of the AI, both of which are available on the City's website.

Staff is currently making efforts to improve access to services, programs, and activities, including affordable housing opportunities, for all residents, including persons and households with Limited English Proficiency (LEP). The current AI includes recommendations to: expand awareness of LEP clients, educate service providers on their obligations to LEP clients, and assessing housing and service providers to evaluate the ability of persons with LEP to access sponsored services, programs, and activities.

Fair Housing

The City continued to support fair housing efforts by providing information to the public about fair housing, and developing a web page dedicated to fair housing on the City's website, and sponsoring a Fair Housing workshop at the Sunnyvale Library with a fair housing legal services provider as guest speaker. Staff refers inquiries to qualified fair housing agencies for discrimination complaint review and investigation, legal advice, and assistance in filing and/or resolving complaints. A number of fair housing agencies provide services to Sunnyvale residents, such as: legal advocacy; counseling, complaint investigation, mediation, conciliation and education; consultation and legal representation, and other important services. These agencies include:

- Asian Law Alliance
- ECHO Housing
- Housing First
- Law Foundation of Silicon Valley/Fair Housing Law Project
- Legal Aid of Santa Clara County
- Project Sentinel
- Senior Adults Legal Assistance (SALA)

Actions to Affirmatively Further Fair Housing

Sunnyvale was involved in the following activities to affirmatively further fair housing during FY2010-11:

- Provided funds for handicapped accessibility improvements at 14 homes
- Provided translation and interpretation services for the City's housing and community development programs.
- Continued to include a fair housing component as part of the homebuyer education workshops.

- The Fair Housing page on the City's website provides a link for residents to report discrimination complaints directly to HUD.
- The City actively implements an affirmative marketing plan to inform the public about all housing programs. Housing programs are available to all residents of the City, and minority and LEP participants are actively sought. All program brochures are translated into Spanish. Last year, staff marketed housing programs in the Sunnyvale Quarterly newsletter. Staff also displayed brochures at the Sunnyvale Senior Center, Sunnyvale Public Library, Sunnyvale City Hall and the Sunnyvale Community Center. Staff also attended community meetings at various Neighborhood Enhancement Action Team target areas to provide presentations on the City's programs. Staff reviewed and approved the Affirmative Marketing Plan prepared by the developer of the Fair Oaks Senior Housing project, to be used for initial lease-up and filling vacancies on an ongoing basis.

C. AFFORDABLE HOUSING

Sunnyvale is committed to increasing its affordable housing stock, and has done so with its local policies and funding commitments that support the development, maintenance, and improvement of affordable housing in Sunnyvale. The City's permitting system is known as one of the most efficient and effective permitting systems in the State, if not the entire U.S. This efficiency also supports the development of new housing to meet demand.

In 2009, the City adopted its 2010-2014 Housing Element, required by California law to describe how the City will meet the needs for housing for all income levels. The Housing Element includes demographic data, housing stock data, funding availability, an overview of existing housing programs, barriers to affordable housing, and short and long term objectives to address these barriers and to increase affordable housing production.

During the Program Year, the City made substantial progress on the following projects:

New Housing Construction

➤ Fair Oaks Senior Housing

The development of Fair Oaks Plaza is nearing completion and will be ready for occupancy in October 2011. The City provided \$1.4 million in HOME funds, as well as some local funds to this project.

This project took advantage of a unique opportunity to build a large senior housing project with supportive services adjacent to a County health center, within a reasonable proximity to other services, and within a half mile of the new Senior Center. Fair Oaks Plaza will include 124 units for very low- and extremely low-income seniors, with 55-year affordability restrictions. The new units are currently being leased, with full occupancy expected by the end of October.

D. CONTINUUM OF CARE

Actions to Develop/Implement a Continuum of Care Strategy

The City of Sunnyvale continued to participate in the Santa Clara County Collaborative on Housing and Homeless Issues, particularly in their efforts to secure funding for shelters,

transitional housing, and supportive services. The Collaborative is comprised of local jurisdictions, shelter providers, service providers, housing advocates and non-profit housing developers. This group serves as an effective forum for generating additional funding sources and creating affordable housing for homeless persons and those at risk of homelessness. The City's Housing Analyst serves on the Steering Committee of the Collaborative.

Sunnyvale will also continue to work with other cities in the County to increase the number of year-round shelter beds, affordable housing units, and other services for homeless individuals and families. The Collaborative has successfully completed grants for other projects targeted to the homeless in the County.

Actions to Address the Needs of Homeless Persons

Sunnyvale provided a total of \$167,017 in CDBG public services funds to providers of shelter and homeless services, including the following:

- Bill Wilson Center: Shelter for Sunnyvale runaway youth, and counseling services for youth and their families to strengthen and support families.
- Emergency Housing Consortium (EHC): Homeless shelter and support services for families and individuals.
- Family & Children Services: Youth shelter and counseling services.
- Sunnyvale Community Services: Emergency financial aid, rental assistance, food and clothing for low-income residents in crisis and/or at-risk of becoming homeless.
- West Valley Community Services: A rotating shelter located in churches, and support services such as food, rental assistance, job seeking assistance, medical assistance and housing and gas vouchers.
- YWCA Silicon Valley: Shelter and support services for victims of domestic violence.

E. OTHER ACTIONS

Actions to Address Obstacles to Meeting Underserved Needs

The City continues to seek opportunities to provide housing for residents in the community that have been identified in need. These opportunities include local policies and funding commitments that support the development, maintenance, and improvement of affordable housing in Sunnyvale.

Actions to Eliminate Barriers to Affordable Housing

The City of Sunnyvale works diligently to overcome barriers to providing affordable housing to its residents. These efforts are described in detail in the Housing Element referred to above.

The City continues to encourage and assist non-profit housing developers and/or the Housing Authority to develop new rental units by identifying potential sites and supporting development on these sites.

Actions to Overcome Gaps in Institutional Structures and Enhance Coordination

The institutional structure includes private industry, non-profit organizations, and public

institutions that deliver the programs outlined in the housing strategy.

The City works with the State, its neighboring cities and county, and private agencies to coordinate efforts and use resources strategically. Collaboration with industry groups is accomplished through an ongoing relationship with the Silicon Valley Leadership Group's Housing Action Coalition (HAC), which focuses on affordable housing, and any other interested industry partners, such as lenders and real estate industry associations.

The City works with the County and surrounding cities, the Housing Authority of Santa Clara County, and local non-profit organizations in an effort to provide adequate and affordable housing for residents of Santa Clara County and specifically for residents of Sunnyvale. The City participates in regional efforts to leverage private and local government resources with federal resources for the provision of affordable housing and human services for residents of the region.

Most human service agencies funded by the City operate regionally. Sunnyvale cooperates with the other jurisdictions to avoid duplication of services and to ensure that an efficient delivery system is in place. The City continues to cooperate with the County and the County Housing Authority on various programs.

Actions to Evaluate and Reduce Lead Based Paint Hazards

The City continues to provide lead-based paint testing and assessment services on all housing built before 1978 that receive City rehabilitation assistance. The City ensures that the requirements for notification, evaluation and reduction of lead-based paint hazards in projects receiving Federal assistance are established. Information regarding lead-based paint hazards is given to all property owners and residents prior to any rehabilitation work being undertaken. The City also requires that all contractors and owner participants view the "Safe Work Practices" video developed by the City and read the "Lead Paint Safety" field guide prior to participating in the Paint Program. Staff continues to keep abreast of any new developments in lead-safe housing regulations.

During the program year, a total of seven homes were tested for lead in conjunction with a paint grant and rehabilitation loan: five tested negative; two tested positive, although no hazardous conditions were found. These two homes were remediated and retested to ensure that lead standards were met.

Actions to Annually Ensure Compliance with Program and Comprehensive Planning Requirements

The City reviews its progress toward the goals of the Consolidated Plan, and continues to monitor all federally funded activities as required by HUD and OMB.

All reporting requirements and HUD deadlines were met this program year. As of April 30, the City met HUD's "timeliness ratio" for expending the CDBG funds in a timely manner.

At the beginning of each program year, agreements are prepared with subrecipients outlining the responsibilities involved with the receipt of federal funds, and the performance standards which will need to be met. During the program year, subrecipients are required to submit quarterly performance reports describing which program goals have been achieved on a quarterly basis. Annually, City staff conducts on-site programmatic and internal control monitoring, and visits its funding recipients to review their fiscal and program management of

the grant. The agency maintains documentation of performance indicators available for inspection, with an audit trail from source documents to reports. At year's end, the City prepares annual year-end evaluations of these agencies, which are submitted to the Housing and Human Services Commission for review during the annual grant application process.

Reduce the Number of Persons Living Below the Poverty Level

➤ NOVA

The City of Sunnyvale is the founding and host city of the North Valley Job Training Consortium (NOVA), and serves as the administrative entity for the consortium. The Consortium is comprised of seven northern Santa Clara County cities (including Sunnyvale) and is funded entirely with federal, state and foundation grants, with its primary funding from the Workforce Investment Act (WIA). Many of the services and programs provided by NOVA target lower-income youth and adults who may have limited education and/or other barriers to employment.

Despite rising unemployment, NOVA's WIA allocations decreased by **11%** in FY10/11, largely due to a significant decrease in dislocation-based funding. Allocated funding from the State of California was supplemented with funding through the American Recovery and Reinvestment Act (ARRA). By the time ARRA funds were expended in March 2011, NOVA had invested a total of \$2.5 million almost exclusively in occupational training for local unemployed individuals. The amount spent on Sunnyvale residents was **more than \$850,000**, serving **68 adults** and **67 youth**.

In FY10/11, NOVA served **7,534** clients through the CONNECT Job Seeker Center (one-stop career center), an **8%** decrease from FY09/10. For adult services, **1,703** Sunnyvale residents accessed the career center, receiving **65,083** individual services. This represents a decrease of **8%** in the number of residents served and **7%** in the number of services provided. Additionally, NOVA provided services to **184** Sunnyvale youth, **68** of whom received in-depth career guidance services or work experience through NOVA's summer youth employment program.

While hiring continued to lag, the number and volume of layoff events within northern Santa Clara County decreased significantly. NOVA's Rapid Response program was available to assist **2,251** affected employees of **76** layoff events in FY10/11. This program worked with **21** companies located in Sunnyvale, assisting **716** individuals laid off by these companies (an 39% decrease from the prior year).

Other grant investments that benefit the Sunnyvale population include:

1. NOVA received ARRA funding for a Veterans Employment-Related Assistance Program (VEAP) grant from the California Employment Development Department to serve veterans in Santa Clara and San Mateo counties. The grant operated from February 2010 through June 2011 and served 246 veterans. The project used an extensive network of partners to provide a wraparound approach to services to address the veterans' multiple barriers to employment.
2. NOVA was awarded a Homeless Veterans Reintegration Program (HVRP) grant from the U. S. Department of Labor to serve veterans who are both homeless and facing

other issues related to attaining employment. For FY10/11, the grant assisted 220 veterans with housing, employment and training, and supportive services.

3. NOVA has received continued funding for a Disability Program Navigator position at the CONNECT Job Seeker Center. The goals of this grant are to improve access to integrated employment services for individuals with disabilities and to create linkages with employers to promote the hiring of persons with disabilities.
4. NOVA was one of a small number of workforce boards in California to receive funding to enhance the employability of recently paroled individuals with the intent of reducing recidivism. NOVA's New Start program served 41 individuals in FY10/11; funding has allowed this program to continue into FY11/12.

F. LEVERAGING RESOURCES

Federal funds will continue to be leveraged to the maximum amount. The City continues to encourage non-profit developers to seek private and State sources of funding, both including grants, loans, and/or tax credit financing. Furthermore, as opportunities arise, the City will use its local Housing Fund as appropriate to leverage federal funds and to match HOME funds.

In 2009 the City received a State of California Infill Housing Grant of \$6.6 million with Mid-Pen Housing for the Fair Oaks Senior Housing project. It also supported Mid-Pen's application for 2010 federal and State tax credits and ARRA gap financing, all of which were awarded to the project in September 2010. During the program year, approximately \$3.9 million of the \$6.6 million Infill Housing Grant was expended.

The City continues to support human service agencies with its General Fund, in addition to the CDBG public services funds it provides. This funding is provided through a competitive grant program. The City provided \$78,476 in General funds to human services agencies in 2010-11.

The City of Sunnyvale used various sources to fund affordable and supportive housing activities this past year. The City provided federal funds from the following sources: CDBG, CDBG Revolving Loan Fund, CDBG-R, HOME and HPRP. The City also supported the County of Santa Clara, County Department of Mental Health, Bill Wilson Center, Emergency Housing Consortium, and the Housing Authority of Santa Clara in their applications for federal funding from the Supportive Housing Program, Shelter Plus Care and the Family Self-Sufficiency program as well as supporting other organizations in their funding applications.

A number of non-profit agencies provide housing and supportive services in the City. They are partially funded through CDBG and City General funds, with the remainder of funding provided by private and/or other public sector funders. These activities are described under the Human Services Section on pages 11-13 of this CAPER.

Geographic Distributions of Funding and Funding in Areas of Minority Concentration

There are no identified areas of minority concentration in Sunnyvale, although the majority of the City's residents belong to minority racial/ethnic groups, nor were there any geographic distributions of funding. All funding and activities were made available city-wide.

G. CITIZEN COMMENTS

There were no public comments received during the comment period.

H. SELF-EVALUATION

This is the first year of reporting on the City's performance in meeting its five-year Consolidated Plan goals. As reported in Table 3, the City has achieved many of its goals, such as rehabilitation of 96 affordable rental housing units for very low and extremely low-income households. In addition, a number of public services were funded and provided to local residents in order to prevent homelessness and assist low income households and seniors with basic needs. Three first-time homebuyers were assisted with down payment loans as well.

The City also continued to address the removal of architectural barriers in various areas of the City that have sidewalks that were built prior to enactment of the federal Americans with Disabilities Act (ADA) in 1990. A total of 137 curb retrofits were completed during the program year.

Progress continues on the multi-year Columbia Neighborhood Center (CNC) expansion project. The CNC expansion is expected to be complete by Winter 2012.

The Tenant Based Rental Assistance (TBRA) program, administered by the Housing Authority of Santa Clara County, provided six households with TBRA vouchers to lease rental units.

As of June 30, NOVA had received 31 micro-enterprise grant applications from eligible applicants. The reviewed applications represented 16 unique businesses. Of these, six (6) micro-enterprises were awarded seed grants for their businesses.

Other Accomplishments

At the end of the program year, the CDBG timeliness ratio was at 1.3. The City anticipates that it will meet its timeliness goals for FY2011-12. The City will continue to ensure that funds are expended diligently and in a timely manner.

Actions undertaken during the FY2010-11 program year were consistent with the primary goals and objectives of the City's five-year Consolidated Plan and Annual Plan to provide greater housing opportunities and support services for the City's lower income residents.

For HUD reporting, the Integrated Disbursement and Information System (IDIS) has been updated to reflect all activity that occurred in FY2010-11, and the City will be reporting on an accrual system. The accrual method is used to reflect income as earned and expenses as incurred.

The City of Sunnyvale's housing programs and initiatives have served as a model for many years in Santa Clara County. Its collaborative efforts with other local agencies have streamlined processes, improved information flow, and cut across jurisdictional boundaries to produce joint projects. Staff of Santa Clara County's entitlement cities and urban county meet at least quarterly to review issues common to the CDBG and other HUD programs of these jurisdictions. Representatives of HUD CPD for Region IX attend most of these meetings. This results in better communication and coordination between these agencies.

Overall, the programs as implemented this year met most of the City's objectives set forth in the Action Plan and in its 2010-2015 Consolidated Plan.

To enhance and expand the effectiveness of city programs, the following activities were undertaken:

I. CDBG PROGRAM

PRIORITY NEED – AFFORDABLE HOUSING

Funding for Housing priority needs was provided in accordance with the FY 2010-11 Action Plan.

Rental Housing Rehabilitation

Multi-family Rehabilitation (Homestead Park)

The City provided \$577,232 in CDBG funds for rehabilitation of four buildings with a total of twenty-five apartment units at Homestead Park Apartments, to create more energy efficient buildings. The project has experienced delay due to its first lender, CalHFA, and no funds were expended during the program year. Completion is expected in Spring 2012.

Multi-family Rehabilitation (Bill Wilson Center)

During PY0809, the City provided \$100,000 in CDBG funds for rehabilitation of Peacock Court Apartments, a 28-unit apartment complex. The project will provide transitional housing and supportive services for youth (aging out of foster care) in 21 units, 6 “adult mentor” units and 1 manager unit. Thirteen of these units will be affordable to youth of extremely low-income. The project is 60% complete with a projected completion date by the end of the year.

Housing Improvement Program (HIP)

Rehabilitation

This was a key priority of the five-year Consolidated Plan. The program is available city-wide, and included the substantial rehabilitation of six homes. During the reporting period the City provided over \$290,000 in rehabilitation loans from its revolving loan fund.

Home Access, Paint, and Emergency Repair Program

This program assists people with special needs and is available to residents city-wide. A total of \$56,255 was expended to provide accessibility improvements at 17 homes occupied by disabled persons, including installation of electric wheelchair lifts to residents of mobile homes, and paint and/or emergency repairs at one home. This program is very popular and available funds were exhausted in FY 2010. Several applicants had to wait a few weeks until FY 2011 funds became available.

Energy Efficiency Program

This new pilot program began in FY 2010. One homeowner was assisted with a CDBG Energy Efficiency Matching grant and was provided with a rehabilitation loan during the program year, and additional projects are underway. Staff is collaborating with the County to implement this program, in conjunction with similar efforts provided through the CA Energy Upgrade program.

PRIORITY NEED: COMMUNITY DEVELOPMENT

Removal of Architectural Barriers - Americans with Disabilities Act of 1990 (ADA) Curb

Retrofits

The City provided CDBG funding to the Public Works Department to improve accessibility by completing 137 ADA curb retrofits.

Develop Facade Improvement Program

This activity was a new pilot program intended to eliminate blight by improving facades in the City's redevelopment project area. The Facade program received much initial interest from local businesses; however, applicants were discouraged by the CDBG requirements, such as Davis-Bacon compliance and others. Ultimately, no facade assistance was provided, and the program has been discontinued.

Human Services

The City provided CDBG funding for a number of supportive services for the elderly, homeless persons, and other persons with special needs. See Table 1 summarizing accomplishments. Please note that many agencies receive additional sources of funding leveraging CDBG funds from the City, which gives the agencies the ability to serve additional eligible clients.

- **The Bill Wilson Center** provides long-term solutions for individuals and families in crisis through individual, youth, family, group, and couples counseling for very low-income Sunnyvale residents, including shelter care for at-risk youth. A CDBG grant of \$15,864 was provided to this agency to provide services for 36 clients who received a total of 180 counseling sessions during the year.
- **Long Term Care Ombudsman Program** provides training, assignment, supervision, and support of volunteer ombudsmen who advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes. Staff and volunteers receive and investigate complaints and educate residents, administrative staff, and the community on residents' rights and abuse issues. The City provided \$18,775 in CDBG funds to this program for visits to 916 clients in residential and skilled nursing facilities along with 180 unannounced visits which resulted in 112 complaints being investigated.
- **EHC LifeBuilders** provides temporary shelter for single adults and families. Additional services include meals, medical care, substance abuse counseling, referrals for job training, and relocation assistance. The City contributed \$24,461 of CDBG funds to this program during the reporting period to provide services to 125 clients as proposed by the agency. Over the past year EHC LifeBuilders provided over 3000 shelter nights. Services were provided at the Reception Center, Transitional Housing Program and other appropriate EHC shelters.
- **Family and Children Services** provides youth counseling services at the Columbia Neighborhood Center. The program offers school-based mental health counseling for youth and their families, crisis intervention, suicide prevention, and referrals to other resources. The City contributed \$20,057 in CDBG funds to this program which funded services to 27 at-risk youth.
- **Friends for Youth -- Mentoring Program** offers mentoring services to match Sunnyvale youth who are at risk of dropping out of school and/or getting involved with gangs, with an

adult volunteer mentor to help them stay in school and out of trouble. The City provided \$10,913 in CDBG funds for the program year which leveraged funding for 9 events and services to 8 youth.

- **Live Oak Adult Day Services** serves frail elderly and dependent seniors with specialized adult day care and social and recreational opportunities. The City provided \$12,639 in CDBG funds to this program to provide 21 seniors and 21 caregivers with 1,092 service days, as well as 2,184 meals.
- **Outreach** provides subsidized taxi rides, public transit passes and ADA paratransit service rider's fares for seniors. The City provided \$17,702 in CDBG funds to provide services to 62 clients with 2,832 one-way trips.
- **Senior Adult Legal Assistance (SALA)** provides legal and advocate services for seniors in the community. The City provided \$2,896 in CDBG funds for the program, a presumed benefit activity serving many very low-income seniors. 38 seniors were assisted with 139 hours of consultation, referral, and legal representation in court or at administrative proceedings.
- **Sunnyvale Community Services (SCS)** provides emergency financial assistance to households in crisis, as well as food, clothing, and other assistance. The City provided \$77,019 in CDBG funds which SCS used to provide food to 449 low-income clients.
- **Sunnyvale Senior Nutrition Program** provides hot, nutritious meals to low-income seniors in a congregate setting which promotes socialization and helps improve physical and mental health. The program received \$20,432 in City CDBG funds to provide services to 229 clients and serve 32,758 meals.
- **YWCA-Support Network** provides emergency shelter services for people made homeless because of domestic violence. This program received \$18,842 in CDBG funds from the City to provide shelter to 5 Sunnyvale residents along with counseling sessions, and legal services such as legal referrals, assistance to obtain temporary restraining orders, preparation for court appearances, and court accompaniment. Additionally, Support Network provided 17 businesses with outreach materials and/or presentations

PRIORITY NEED: ECONOMIC DEVELOPMENT

Youth Jobs

This activity was another new pilot program proposed by NOVA to address the economic crisis and its impacts on lower-income youth. However, after several months of communication with HUD staff regarding regulations, staff was ultimately informed by HUD that NOVA did not qualify as a Community Based Development Organization (CBDO) and could not implement the program. Therefore this activity was cancelled and funds were re-allocated in the FY 2011 Action Plan.

Micro-enterprise Assistance

Of the three new CDBG pilot programs, the Micro-enterprise program, also developed in partnership with NOVA, was the most successful. NOVA, in collaboration with Housing and

Economic Development staff, held a series of seminars for micro-enterprise owners to introduce the program and other resources for small businesses. Grants are currently being issued to successful applicants. A member of the Grant Selection Committee called this program a model for the region and lauded Sunnyvale for its leadership in this area. The program offered training, technical assistance, and seed grants which were provided on a competitive basis to eligible micro-enterprise owners. One grant was provided during FY 2011-12 and five more are currently in process.

J. OUTCOME PERFORMANCE MEASUREMENT SYSTEM

On March 7, 2006, HUD published a "Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs" (FR-4970-N-02). That notice requires that any Consolidated Plan/Annual Plan and CAPER submitted on or after October 1, 2006 must incorporate the new performance measurement system introduced in March 2006.

The new performance system consists of three objectives and three outcomes that enable HUD and its grantees to measure the impact of their programs:

➤ Three Objectives:

1. Providing Decent Affordable Housing. This objective focuses on housing activities whose purpose is to meet individual family or community needs for housing.
2. Creating Suitable Living Environments. This objective relates to activities that are intended to address a wide range of issues faced by low-income persons (80% AMI and below), from physical problems with their environment, such as poor quality infrastructure, to social programs such as literacy or health services.
3. Creating Economic Opportunities. This objective applies to activities related to economic development, commercial revitalization, or job creation.

All of the City's CDBG and HOME-funded programs must contribute to one of these objectives.

➤ Outcomes, consisting of "improved or increased":

1. Availability/Accessibility. Activities that make infrastructure, public services, public facilities, housing, or shelter more available or accessible to low-income people, including persons with disabilities. Accessibility does not refer only to physical barriers, but also other kinds of barriers, such as cost, capacity, or location.
2. Affordability. Activities that improve or increase the affordability of housing or other basic needs, such as transportation, food, health care.
3. Sustainability (promoting livable or viable communities). Activities that improve the viability or quality of life in communities or neighborhoods, by helping low-income persons to obtain jobs, access services or start a

business, or improving blighted areas with safety measures, economic development, and/or physical improvements.

All of the City's HUD funded programs must contribute to one or more of these outcomes and meet at least one objective.

Outcomes and Objectives are combined in a matrix creating "performance statements," which are used by the federal government to measure the national accomplishments of the CDBG and HOME Programs.

Summary of Objectives and Outcomes

Federal funds expended in FY2010-11 were distributed to meet the following national objectives and create the outcomes as shown below:

OBJECTIVE	Activity	OUTCOMES		
		Availability/Accessibility	Affordability	Sustainability
Create Suitable Living Environment	Public Facilities Improvements	\$ 448,585	\$ -	\$ 427,298
	Public Services	\$ 200,393	\$ 20,432	\$ -
Provide Decent Affordable Housing	First Time Homebuyer Program	\$ -	\$ 141,975	\$ -
	Public Services	\$ 18,775	\$ -	\$ -
	Fair Housing Program	\$ -	\$ -	\$ -
	Housing Rehabilitation Program	\$ -	\$ -	\$ 349,622
	Affordable Housing Acquisition, Construction and/or Rehabilitation	\$ -	\$ 1,300,492	\$ 100,000
	TBRA		\$ 43,750	
Create Economic Opportunities	Microenterprise	\$ 45,410	\$ -	\$ -

1) Availability/Accessibility for the Purpose of Creating Suitable Living Environments

Ten activities were funded in FY2010-11 that made services and/or facilities available or accessible to low- and moderate-income people, as a means of addressing issues in their living environment:

- ADA Curb Retrofit Program
- Bill Wilson Center
- Emergency Housing consortium
- Family & Children Services
- Friends for Youth
- Live Oak Adult Day Services
- Outreach & Escort
- Senior Adult Legal Assistance
- Sunnyvale Community Services
- YWCA-Support Network for Battered Women

Together, these projects improved the living environment for more than 771 lower-income and/or disabled residents of Sunnyvale.

2) Availability/Accessibility for the Purpose of Providing Decent Affordable Housing

One project was funded in FY2010-11, to improve availability and accessibility of affordable housing for individuals and families, by providing housing related services and/or the creation of newly affordable housing units:

- Long-Term Care Ombudsman

Housing-related services directly benefited 916 lower-income households.

3) Affordability for the Purpose of Creating Suitable Living Environments

One project was funded in FY2010-11 that assisted individuals by improving the affordability of their basic needs:

- Sunnyvale Senior Nutrition Program

This activity served 229 lower-income persons.

4) Affordability for the Purpose of Providing Decent Affordable Housing

Four activities were funded to provide affordable housing:

- Aster Park Apartments Rehabilitation (95 units)
- Momentum for Mental Health Group Home Rehabilitation (1 unit)
- First-time Homebuyer Program (3 households)
- Tenant Based Rental Assistance (TBRA) 7 households

The City provided \$1.3 million to rehabilitate and retrofit Aster Park Apartments, a 95-unit affordable rental housing complex for low-income families and seniors. Rehabilitation of the property will address critical and non-critical health and safety repairs, and energy efficiency improvements that will help MPHC to maintain the physical integrity as well as the affordability of Aster Park. \$1,170,000 was expended during the program year and final retention payment is pending due to state delays in disbursing matching funds.

Capital improvements to a small residential group home were completed during the program year. The home provides supported housing for several individuals with mental illness.

The City's First-Time Homebuyer Program funded three down payment assistance loans for a total of \$131,995 to assist qualified renters to buy their first homes.

The City provided \$350,000 in HOME funds to the Housing Authority of Santa Clara County to assist residents currently experiencing, or at imminent risk of homelessness, and other very low income households, to obtain and maintain rental housing. Seven households have been issued TBRA vouchers and six have leased rental units with these vouchers.

5) Sustainability for the Purpose of Creating Suitable Living Environments

- Columbia Neighborhood Center Expansion (CNC)

A total of \$427,299 was expended on this project during the program year. This project will benefit lower-income youth and families through services that will improve self-sufficiency, life skills, and/or quality of life. The CNC expansion is expected to be complete by Winter 2012.

6) Sustainability for the Purpose of Providing Decent Affordable Housing

FY2010-11 CDBG and CDBG Revolving Loan Funds (RLF) were used to rehabilitate or improve the homes of lower-income households. Twenty-three homes were improved:

- Housing Rehabilitation Loans
- Home Access, Paint & Emergency Grants and Loans
- Energy Efficiency Retrofits

These projects ensured continued affordability for 23 homes.

7) Availability/Accessibility for the Purpose of Creating Economic Opportunity

The City provided CDBG funding to NOVA to collaborate with agencies such as SBA, SCORE, and Foothill College to provide micro-enterprise assistance to help those unemployed for more than six months to start new businesses. A total of six micro-enterprises were approved for seed funds

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PART II

**HOME
INVESTMENT PARTNERSHIPS PROGRAM**

ANNUAL PERFORMANCE REPORT

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HOME Annual Performance Review (APR)

A. Consolidated Plan:

1. Relationship to Objectives

Providing affordable housing for low-income households is the highest priority need identified in the 2010-2015 Consolidated Plan and is the only eligible use of HOME funds. The use of HOME funds in FY2010-11 met the objectives set forth in the FY2010-11 Action Plan:

Support affordable rental housing for lower-income households, with priority to very low, extremely low, and special needs groups (i.e., elderly, disabled, large families, homeless/at-risk households).

- Project: Fair Oaks Senior Housing (New Construction)
124 units of new affordable senior housing
Developer: Mid-Pen Housing

Status: Completion and occupancy is scheduled for October 2011.

Construction started in May 2009 on Fair Oaks Plaza, a \$43.2 million senior housing development of which the City funded \$4.9 million from City Housing Mitigation funds and \$1.4 million from HOME funds. The project is located at 660 S. Fair Oaks Avenue, on County property adjacent to the Valley Health Center and will consist of 124 affordable rental apartments for very low and extremely low-income seniors.

- Project: Aster Park Apartments (Rehabilitation)
Developer: Mid-Pen Housing

The City provided a loan of \$1.3 million in HOME funds for rehabilitation of Aster Park, a 95-unit affordable family rental and senior housing project built in Sunnyvale in 1975 and owned by Mid-Pen Housing. A total of \$ 1,170,000 of the loan funds were expended during the program year. The remaining retention payment is currently in process following a slight delay in disbursement of matching funds, provided by the State of California.

- Project: Momentum for Mental Health Group Home
Developer: Momentum for Mental Health

Status: Completed Spring 2011

The City provided a loan of \$112,825 in HOME funds for capital improvements to a small residential group home that provides supported housing for several individuals with mental illness. A total of \$112,358 was expended during the program year. The project has been completed and re-occupied.

Tenant Based Rental Assistance

- Project: Tenant Based Rental Assistance and Security Deposit Program

The City developed a pilot TBRA program in partnership with the Housing Authority of Santa Clara County to assist residents currently experiencing or at imminent risk of homelessness, and other very low income households, to obtain and maintain rental housing.

Status:

- Seven households have been issued TBRA vouchers and six have leased rental units with these vouchers. The Housing Authority continues to solicit applications for the remaining vouchers from their Section 8 wait list.

Assistance to First-Time Homebuyers

- Project: First-Time Homebuyer Program

The First-Time Home Buyer (FTHB) Loan Program provides a silent second mortgage of up to \$50,000 for eligible first-time home buyers. Assistance may be used to purchase market-rate or below-market rate homes in Sunnyvale. The program is available to first-time home buyers who live or work in Sunnyvale and whose incomes do not exceed the moderate income limits (120% AMI). For those loans funded with HOME funds, buyers must be at or below the low-income limits (80% AMI).

During FY2010-11, staff engaged in an extensive outreach program to inform prospective homebuyers, lenders, real estate developers, and major local employers about the Program. Staff held several workshops and participated in various county-wide workshops for homebuyers.

In FY 2010-11, the City funded three FTHB loans for a total of \$131,995 to assist qualified first-time buyers to buy their first homes. The program continues to provide assistance in FY 2011.

2. Distribution of Funds

The City's Consolidated Plan places top priority on assisting low-income renters, homeless people and people with special needs, particularly those with incomes below 50% of the County median income. Activities funded this past year met one or more of the priority needs identified in the Consolidated Plan. Public comment on the City's Action Plan for FY2010-11 supported these priorities.

B. Private Sector Participation

Federal funds continue to be leveraged with private and non-federal public funds. The City continues to encourage non-profit developers to seek private and State sources of funding, both grants and loans. The City requires subrecipients to provide a match of at least 25% for city-assisted projects.

- Mid-Pen Housing (MPH) provided \$639,000 in matching funds from replacement reserves for their Aster Park project.
- The Fair Oaks Senior Housing Project received tax credit financing in September 2010. In 2009, the City was awarded an Infill Infrastructure Grant (IIG) for \$6,660,640 from the State of California Department of Housing and Community Development (HCD) for this project. The City received the final award in July for that amount. In addition, Google, Inc. invested \$19 million in the project as a tax credit investor, through Union Bank.
- Momentum provided \$26,241 in matching funds from private sources toward rehabilitation of their group home.

C. Community Housing Development Organization (CHDO)

The City actively solicits CHDOs to encourage non-profit housing development and to engage in activities designed to lead to the development of projects that create affordable housing opportunities and preserve rental housing opportunities. The City did not provide any HOME funds to non-profits that have been formally recognized as CHDO's, however all of the non-profit developers that received City HOME funds in FY 2010 could pursue CHDO certification if desired, and would likely qualify. The City has encouraged them to do so.

D. Affirmative Marketing

The City's 2006 Analysis of Impediments to Fair Housing Choice (currently being updated) included Appendix A, *Affirmative Marketing Policies and Procedures for Affordable Housing*, which included a detailed list of special outreach resources to ensure that outreach and marketing efforts will reach various ethnic populations, and to provide information to households with limited English proficiency, and/or "linguistically isolated" households. The City will continue to provide the Appendix to housing developers for inclusion in their Marketing Plans.

The City's partner agencies implement affirmative marketing for their HOME projects. The Carroll Street Inn has a very comprehensive marketing program. The waiting list indicates that the outreach efforts have been very successful in reaching various minority communities, as well as a broad range of very low income individuals and families in the community. Senior Housing Solutions keeps a waiting list of eligible seniors generated from those applying for its shared housing program. The program is advertised in senior centers and other senior service agencies, through local jurisdictions, at hospitals, through the Housing Authority and in local newspapers, including those in Spanish and Vietnamese newspapers. Orchard Gardens follows a marketing plan by contacting local civic and community organizations representative of the ethnic and cultural diversity of the entire County in order to disseminate information about the property. Groups representing the disabled and the elderly are also contacted. Mid-Pen Housing implemented a comprehensive affirmative marketing plan for the Fair Oaks project.

E. Outreach to Minority and Women-owned Business Enterprises (MBE/WBE)

The City continues to endeavor to contract with and/or hire MBE/WBE firms for its HOME-assisted projects. The City encourages City staff and sub-recipients to actively solicit minority and women-owned businesses in their procurement of goods and services related to HOME-funded projects.

F. Tenant Assistance/Relocation

There were no projects that required relocation.

G. Shortfall Funds

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the Participating Jurisdiction (the participation threshold requirement applies only in the PJ's first year of eligibility). This item is not applicable to the City of Sunnyvale.

H. Inspection Results

On-site inspections of all HOME housing rental projects due for inspection were completed. All projects were in compliance with the City's housing standards. Monitoring of tenant income eligibility and HOME rents were also completed. Overall, 85 units were monitored.

The following properties, with a total of 41 units, were inspected for compliance with Housing Quality Standards:

<u>Property</u>	<u>Address</u>	<u>Units</u>
➤ Carroll Street Inn	174 Carroll Street	10
➤ Homestead Park	1601 Tenaka Place	3
➤ Maitri	Cupertino	3
➤ Moulton Plaza	1601 Tenaka Place	2
➤ Orchard Gardens	245 W. Weddell Dr.	11
➤ Plaza de las Flores	233 Carroll Street	11
➤ Senior Housing Solutions	Socorro	1

In an effort to be effective, maintain compliance and provide efficiency in delivery of the HOME Programs, staff continues to attend training as needed and take advantage of HUD's technical assistance.

APPENDIX A

Public Review of CAPER

A public notice was published in the *Sunnyvale Sun* on September 9, 2011 indicating the start of a review and comment period.

PUBLIC COMMENTS

There were no public comments received during the comment period.

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PART III

FINANCIAL SUMMARY REPORT

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1. Name of Grantee **City of Sunnyvale** 2. Grant Number **B10MCO60023** 3. Reporting Period **From 07/01/10 To 06/30/11**

Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous period		\$	3,050,848	
2. Entitlement Grant from form HUD-7082		\$	1,338,319	
3. Surplus Urban Renewal Funds		\$	-	
4. Section 108 Guaranteed Loan Funds (Principal Amount)		\$	-	
5. Program income received by:				
				Grantee (Column A) Subrecipient (Column B)
a. Revolving Funds	\$	112,048		\$ -
b. Other (identify below)	\$	106,487		
Program Income				
Total Program Income (sum of columns a and b)				\$ 218,535
6. Prior Period Adjustments *if negative, enclose in brackets	EHC Reimb			\$ 6,992
7. Total CDBG Funds available for use during this report period				\$ 4,614,694

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary		\$	2,161,254
9. Total expended for Planning & Administration (cdbg/FH)		\$	277,657
10. Amount Subject to Low/Mod Benefit Calculation		\$	1,883,597
11. CDBG funds used for Section 108 principal & interest payments		\$	-
12. Total expenditures (line 8 plus line 11)		\$	2,161,254
13. Unexpended balance (line 7 minus line 12)		\$	2,453,440

Part III: Low/Mod credit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures		\$	100,000
15. Total from all other activities qualifying as low/mod expenditures		\$	1,783,597
16. Total (line 14 plus line 15)		\$	1,883,597
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			100.00%

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)

Program years (PY) covered in certification PY **2010, 2011, 2012**

18. Cumulative net expenditures subject to program benefit calculation		\$	1,883,597
19. Cumulative expenditures, benefitting low/mod persons		\$	1,883,597
20. Percent benefit to low/mod persons (line 19 divided by line 18)			100.00%

Part V: For Public Service (PS) Activities Only:
 Public Service CAP Calculation

21. Total PS expenditures from column h, form HUD4949.2a	\$ 239,600.00
22. Total PS unliquidated obligatons from column r, from HUD 4949.2a	\$ -
23. Sum of line 21 and line 22	<u>\$ 239,600.00</u>
24. Total PS unliquidated obligations reported at the end of the previous reporting period	\$ -
25. Net obligations for public services (line 23 minus line 24)	\$ 239,600.00
26. Amount of Program Income received in the preceding program year	\$ 321,283.00
27. Entitlement Grant Amount (from line 2)	<u>\$ 1,338,319.00</u>
28. Sum of lines 26 and 27	<u>\$ 1,659,602.00</u>
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	14.44%

Part VI: Planning and Program Administration Cap Calculation

30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5)	\$ 1,556,854
31. Amount expended for Planning & Administration (from line 9 above)	\$ 277,657
32. Percent funds expended (line 31 divided by line 30)	17.83%

Line 5a: PROGRAM INCOME NARRATIVE

Housing Loan Repayments	\$ 218,534.50
Rental Property	\$ -
Real Prop Sale-Manzanita	\$ -
Misc Reimb	\$ -
	<u>\$ 218,534.50</u>

Other Program Income

Activity No.	Description	Grantee	Subrecipient
2.1		0.00	0.00
	Total	0.00	0.00

Activity Numbers Starting with "*" are old Activities
 not on this program year's Activity Summary

GPR HANDBOOK APPENDIX 3: ITEM E CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

D. RECONCILIATION OF LINE (S) OF CREDIT (LOC) AND CASH BALANCES
 TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON GPR (line 13 of htjd 4949.3)	\$	2,453,440
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ADD:

LOC balance (s) as of GPR Date	\$	1,137,962
Cash on Hand:		
Grantee Program Account		-
Subrecipients Program Accounts		-
Revolving Fund Cash Balances		1,315,478
Section 108 Accounts (in contract)		-
total		\$2,453,440

SUBTRACT:

Grantee CDBG Program Liabilities
 (include any reimbursements due to
 the Grantee from program funds)

Subrecipient CDBG Program Liabilities
 (same instructions as above)

total	\$	-
TOTAL RECONCILING BALANCE:	\$	2,453,440

UNRECONCILED DIFFERENCE:

When grantee or subrecipients operate their programs on a
 reimbursement basis, any amounts due to the grantees or
 subrecipients should be included in the Program Liabilities.

\$	-
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PART IV

TABLES

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**Summary of Community Development Expenditures and Accomplishments
2010-2011**

Priority Need Category	CDBG Funds		Units	
	*Budget	Expended	Proposed	Accomplished
AFFORDABLE HOUSING				
• Affordable Rental Housing Rehab (Housing Units)				
Homestead Park	\$ 577,232	\$ -	25	in progress
Bill Wilson Center - Peacock Commons (FY2008/09)	\$ 100,000	\$ 100,000	21	in progress
• Housing Improvement Program (Housing Units)				
Home Access (ADA Retrofit) Grants*				
Paint Grants/Loans & Emergency Repair Grants*	\$ 90,259	\$ 60,960	20	23
Energy Efficiency Retrofit Matching Grants				
Single Family Rehab (Revolving Loan Fund)*	\$ 300,000	\$ 293,367		
• Fair Housing Outreach (Households)	n/a	n/a	30	26
Priority Need Category	CDBG Funds		Units	
	Budget	Expended	Proposed	Accomplished
COMMUNITY DEVELOPMENT				
• Human Services (Households)				
Bill Wilson Center	\$ 15,864	\$ 15,864	36	36
Catholic Charities - Longterm Care Ombudsman	\$ 18,775	\$ 18,775	916	916
EHC LifeBuilders	\$ 24,461	\$ 24,461	125	125
Family & Children Services	\$ 20,057	\$ 20,057	27	27
Friends for Youth - Mentoring	\$ 10,913	\$ 10,913	8	8
Live Oak Adult Day Services	\$ 12,639	\$ 12,639	21	21
Outreach - STAR Program	\$ 17,702	\$ 17,702	62	62
Senior Adults Legal Assistance	\$ 2,896	\$ 2,896	38	38
Sunnyvale Community Services	\$ 77,019	\$ 77,019	449	449
Sunnyvale Senior Nutrition Program at First United Methodist	\$ 20,432	\$ 20,432	268	229
YWCA - Support Network	\$ 18,842	\$ 18,842	5	5
<i>Sub-total</i>	\$ 239,600	\$ 239,600	1,955	1,916
• Removal of Architectural Barriers (ADA Curb Retrofits)*	\$ 670,478	\$ 421,157	80	137
• Façade Improvement (Businesses)	\$ 127,000	\$ 6,800	3	0
• Columbia Neighborhood Center Expansion (multi-year)*				
First Year - 2006 (cumulative - \$229,695)	\$ 492,163	\$ 262,468		
Second Year - 2007	\$ 274,802	\$ 164,830	1 facility	in progress
Third Year - 2008	\$ 336,515	\$ -		
Fourth Year - 2011	\$ 396,520	\$ -		
Priority Need Category	CDBG Funds		Number of Units	
	Budget	Expended	Proposed	Accomplished
ECONOMIC DEVELOPMENT				
• Microenterprise Assistance (Businesses)	\$ 135,372	\$ 45,410	10	6
Notes:				
Proposed and accomplished units for Human Services represent one of various activities agencies provide. These numbers represent the Direct Benefit the agency has chosen to report				
*Some Activities include carryover funds from the prior year				

SUMMARY OF ACCOMPLISHMENTS
FIRST YEAR PROGRESS IN MEETING 5-YEAR HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES

Objective		Performance Measure	FY2010-11 Accomplishment	Cumulative 2010-2015 Accomplishment	5 Year Objective	Percent of 5 Year Objective	
Goal A: Affordable Housing							
Objective	1a.	Support affordable rental housing for lower income households (E)	Housing Units	96	96	100	96%
	2a.	Assist low/mod income first time home buyers	Housing Units	3	3	20	15%
	3a.	Provide Housing Improvement Program (E)	Housing Units	23	23	100	23%
	4a.	housing, and address any identified local barriers to fair housing choice	Households	26	26	150	17%
Goal B: Alleviation of Homelessness							
Objective	1b.	Help people who are currently homeless or at imminent risk of homelessness	Households	7	7	50	14%
Goal C: Other Community Development Efforts							
Objective	1c.	Support provision of essential human services, particularly for special needs populations	Households	1,916	1,916	9,850	19%
	2c.	Maintain/Expand Community Facilities and Infrastructure	Households	0	0	8,000	0%
			Households	1,600 (in progress)	0	8,000	0%
			# of curb cuts	137	137	400	34%
	3c.	Activities Eliminate Blight (E)	Businesses	0	0	15	0%
Goal D: Expand Economic Opportunities							
Objective	1d.	Support economic development activities that promote employment growth, and help lower-income persons secure and maintain a job	Jobs*	0	0	500	0%
			Micro-enterprises	6	6	50	12%
Goal E: Environmental Sustainability							
Objective	1e.	Support Energy Efficiency/Renewable Energy Programs	Addressed by various activities indicated with an (E) above				

* Program cancelled due to HUD determination of ineligibility.

**BENEFICIARIES SERVED
FY 2010-11**

CDBG REPORTING: BENEFICIARIES SERVED	TOTAL Low/Mod	Non-Moderate Income	Moderate Inc Ben 51-80%	Low Income Ben 31-50%	Extremely Low Ben <30%	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ other Pacific Islander	American Indian Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African American	Other Multi-Racial	Total Fem Head Household	Hispanic Totals	TOTAL
	PUBLIC SERVICES	1915	1	838	329	748	1298	106	269	23	161	4	1	3	0	51	161	404
Households Total	1915	1	838	329	748	1298	106	269	23	161	4	1	3	0	51	161	404	1,916
HOUSING																		
Rehab-Single Family/Mobile Home	9	0	1	2	6	7		2									1	9
Paint/Emergency Rehab-Multi-Family Households Total	2		1		1	2											1	2
Households Total	11	0	2	2	7	9	0	2	0	0	0	0	0	0	0	0	2	11
REMOVAL OF ARCHITECTURAL BARRIERS/OTHER																		
Households Total	15		3	8	4	15											1	15
Households Total	15	0	3	8	4	15	0	0	0	0	0	0	0	0	0	0	1	15

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2010	
1. Participant No. (assigned by HUD) M10-MC-060222	2. Name of the Participating Jurisdiction City of Sunnyvale		3. Name of Contact (person completing this report) Katrina L. Ardina	
5. Street Address of the Participating Jurisdiction 456 W. Olive Avenue			4. Contact's Phone Number (include area code) 408.730.7451	
6. City Sunnyvale	7. State CA	8. Zip Code 94086		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	4,919,546	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	660,500	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 5,580,046
4. Match liability for current Federal fiscal year			\$ 327,994
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 5,252,052

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
32-369	July 2009	639,000						639,000
26-428	Feb 2011	6,500						6,500
26-429	April 2011	15,000						15,000
Total		660,500						660,500

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
SUNNYVALE,CA

DATE:
TIME:
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PD PROGRAM : CDBG, HOME
PGM YR : 2010

SUNNYVALE

IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount
1	YWCA of Silicon Valley (Support Network)	400	Support Network	Open	CDBG	\$18,842.00	\$18,842.00
	Project Total					\$18,842.00	\$18,842.00
2	Catholic Charities - Long Term Care Ombudsman	402	Long Term Care Ombudsman	Open	CDBG	\$18,775.00	\$18,775.00
	Project Total					\$18,775.00	\$18,775.00
3	First United Methodist Church - Senior Nutrition Program	403	Sunnyvale Senior Nutrition Program	Open	CDBG	\$20,432.00	\$20,432.00
	Project Total					\$20,432.00	\$20,432.00
4	Sunnyvale Community Services	401	Sunnyvale Community Services - CDBG	Open	CDBG	\$77,019.00	\$77,019.00
	Project Total					\$77,019.00	\$77,019.00
5	Friends for Youth	404	Friends for Youth - Mentoring Program	Open	CDBG	\$10,913.00	\$10,913.00
	Project Total					\$10,913.00	\$10,913.00
6	Live Oak Adult Day Services	405	Adult Day Care Services	Open	CDBG	\$12,639.00	\$12,639.00
	Project Total					\$12,639.00	\$12,639.00
7	Bill Wilson Center	406	Bill Wilson Center	Open	CDBG	\$15,864.00	\$15,864.00
	Project Total					\$15,864.00	\$15,864.00
8	Outreach and Escort	407	STAR - Senior Transportation Program	Open	CDBG	\$17,702.00	\$17,702.00
	Project Total					\$17,702.00	\$17,702.00
9	EHC LifeBuilders, Inc	408	Homeless Shelter Services	Open	CDBG	\$24,461.00	\$24,461.00
	Project Total					\$24,461.00	\$24,461.00
10	Family & Children Services	409	Family & Children Services	Open	CDBG	\$20,057.00	\$20,057.00
	Project Total					\$20,057.00	\$20,057.00
11	Senior Adults Legal Assistance	410	Senior Adults Legal Assistance (SALA)	Open	CDBG	\$2,896.00	\$2,896.00
	Project Total					\$2,896.00	\$2,896.00
13	Fair Housing Services	415	Fair Housing	Open	CDBG	\$20,000.00	\$0.00
	Project Total					\$20,000.00	\$0.00
15	Housing Impr Prog (Access, Paint, and Energy Efficiency) LMH	416	Housing Rehabilitation Grants	Completed	CDBG	\$60,959.66	\$60,959.66
	Project Total					\$60,959.66	\$60,959.66
16	Housing Improvement Program Operations	412	Rehabilitation Administration	Completed	CDBG	\$193,578.00	\$193,578.00
	Project Total					\$193,578.00	\$193,578.00
17	CDBG Planning & Administration	414	CDBG Administration	Completed	CDBG	\$277,657.00	\$277,657.00
	Project Total					\$277,657.00	\$277,657.00
18	ADA Curb Retrofit	417	ADA Curb Retrofit	Open	CDBG	\$356,190.00	\$189,904.60
	Project Total					\$356,190.00	\$189,904.60

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
SUNNYVALE,CA

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SUNNYVALE

IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount
19	Facade Improvement Program	418	Facade Improvement Program	Open	CDBG	\$127,000.00	\$6,791.94
	Project Total					\$127,000.00	\$6,791.94
20	Micro-Enterprise Assistance	419	Micro-Enterprise Assistance	Open	CDBG	\$135,372.00	\$45,409.62
	Project Total					\$135,372.00	\$45,409.62
21	Youth Jobs Program	420	Youth Jobs Program	Canceled	CDBG	\$0.00	\$0.00
	Project Total					\$0.00	\$0.00
22	Housing Improvement Program (RLF)-SF Rehab (LMH)	421	Housing Rehabilitation Loans-RLF	Completed	CDBG	\$293,367.02	\$293,367.02
	Project Total					\$293,367.02	\$293,367.02
23	Housing Improvement Program (RLF)-MF Rehab (LMH)	430	Homestead Park Rehab-2010	Open	CDBG	\$577,232.00	\$0.00
	Project Total					\$577,232.00	\$0.00
24	Admin-HOME Program Administration & Monitoring	423	HOME Administration, Planning, & Monitoring	Completed	HOME	\$75,888.30	\$75,888.30
	Project Total					\$75,888.30	\$75,888.30
25	Tenant Based Rental Assistance	424	Tenant Based Rental Assistance	Open	HOME	\$350,000.00	\$43,750.00
	Project Total					\$350,000.00	\$43,750.00
26	HOME-First Time Homebuyer Program	425	BMR-Sembrana	Completed	HOME	\$47,195.00	\$47,195.00
		428	BMR-Bonetti	Completed	HOME	\$50,000.00	\$50,000.00
		429	BMR-J. Campbell	Completed	HOME	\$44,780.21	\$44,780.21
	Project Total					\$141,975.21	\$141,975.21
27	Rental Housing Acquisition/Rehabilitation/Construction	422	Momentum for Mental Health	Completed	HOME	\$119,128.00	\$119,128.00
		426	Rental Housing Acquisition/Rehabilitation/Construction	Open	HOME	\$0.00	\$0.00
	Project Total					\$119,128.00	\$119,128.00
Program Total					CDBG	\$2,280,955.68	\$1,307,267.84
					HOME	\$686,991.51	\$380,741.51
2010 Total						\$2,967,947.19	\$1,688,009.35
total					CDBG	\$2,280,955.68	\$1,307,267.84
					HOME	\$686,991.51	\$380,741.51
						\$2,967,947.19	\$1,688,009.35



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
SUNNYVALE

Date: 29-Sep-2011

Time: 12:28

Page: 1

PGM Year: 2006
Project: 0027 - COLUMBIA NEIGHBORHOOD CENTER EXPANSION (CNC)
IDIS Activity: 302 - COLUMBIA NEIGHBORHOOD CENTER EXPANSION

Status: Open
 Location: 785 MORSE AVENUE SUNNYVALE, CA 94089

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 01/03/2007

Financing
 Funded Amount: 492,163.00
 Drawn Thru Program Year: 492,163.00
 Drawn In Program Year: 262,468.25

Description:
 This is the first allocation towards a multi-year project between the City and the Sunnyvale School District to fund the expansion of the Columbia Neighborhood Center (CNC).
 Total estimated funding over five years anticipated at 1.5 mil.
 Project completion estimated completion for winter 2012.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 7,352
 Census Tract Percent Low / Mod: 54.00

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		A total of \$427,299 was expended on this project during the program year, exhausting the 1st year of funding and half of funds budgeted for the second year (activity #332). This project will benefit lower-income youth and families through services that will improve self-sufficiency, life skills, and/or quality of life. The CNC expansion is expected to be complete by Winter 2012.
2006		PROJECT UNDERWAY. JOINT TASK FORCE MEMBERS HAVE BEEN MEETING WITH THE ARCHITECTURAL FIRM TO REVIEW AND DISCUSS SCHEMATIC DRAWINGS FOR THE EXPANSION. ENVIRONMENTAL REVIEW COMPLETED
2009		A total of \$165,459 was expended during the program year. This project is still underway and when completed, will benefit lower-income youth and families through services that will improve self-sufficiency, life skills, and/or quality of life.

PGM Year: 2006
Project: 0027 - COLUMBIA NEIGHBORHOOD CENTER EXPANSION (CNC)
IDIS Activity: 332 - COLUMBIA NEIGHBORHOOD CENTER EXPANSION

Status: Open
 Location: 785 MORSE AVENUE SUNNYVALE, CA 94089

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 12/03/2007

Financing
 Funded Amount: 274,802.00
 Drawn Thru Program Year: 164,830.41
 Drawn In Program Year: 164,830.41

Description:
 This is the second allocation towards a multi-year project between the City and the Sunnyvale School District to fund the expansion of the Columbia Neighborhood Center (CNC).
 Total estimated funding over five years anticipated at 1.5 mil.
 Project completion estimated completion for winter 2012.

Proposed Accomplishments

Total Population in Service Area: 7,352

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2007

THIS IS THE SECOND YEAR OF FUNDING TO SUPPORT THE JOINT PROJECT OF THE CITY AND THE SUNNYVALE SCHOOL DISTRICT TO FUND THE EXPANSION OF THE CNC. THIS PROJECT IS STILL UNDERWAY AND ANTICIPATED COMPLETION IS SCHEDULED FOR FY2009-10.

2010

A total of \$427,299 was expended on this project during the program year, exhausting the 1st year of funding and half of funds budgeted for the second year (activity #332). This project will benefit lower-income youth and families through services that will improve self-sufficiency, life skills, and/or quality of life. The CNC expansion is expected to be complete by Winter 2012.

PGM Year: 2008

Project: 0009 - HOUSING REHABILITATION LMH-RENTAL

IDIS Activity: 346 - HOUSING REHABILITATION LOANS (RLF)

Status: Open

Location: 3661 PEACOCK COURT SANTA CLARA, CA 95050

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/03/2008

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 100,000.00

Description:

PROJECT WILL FUND RLF FOR THE REHABILITATION OF APPROX 28 RENTAL UNITS. BILL WILSON: THE COMMONS REHAB PROJECT LOCATED AT 3661 PEACOCK COURT

Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 Project Underway: The project is anticipated to begin early next year. The Bill Wilson Center is still waiting to secure State bond financing.

2009 The City provided \$100,000 in CDBG funds for rehabilitation of Peacock Court Apartments, a 28-unit apartment complex. When the project is completed, it will provide transitional housing and supportive services for youth (aging out of foster care) in 21 units, 6 adult mentor units and 1 manager unit. Thirteen of these units will be affordable to youth of extremely low-income. The project is anticipated to begin early fall.

2010 During PY0809, the City provided \$100,000 in CDBG funds for rehabilitation of Peacock Court Apartments, a 28-unit apartment complex. The project will provide transitional housing and supportive services for youth (aging out of foster care) in 21 units, 6 adult mentor units, and 1 manager unit. Thirteen of these units will be affordable to youth of extremely low-income. The project is 60% complete with a projected completion date by the end of the year.

PGM Year: 2008
Project: 0015 - EHC LIFEBUILDERS
IDIS Activity: 352 - EHC-HOMELESS SHELTER SERVICES

Status: Completed
 Location: 507 VALLEY WAY MILPITAS, CA 95035

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 12/05/2008

Financing
 Funded Amount: 14,503.57
 Drawn Thru Program Year: 14,503.57
 Drawn In Program Year: (6,992.43)

Description:
 EHC PROVIDES TEMPORARY SHELTER FOR SINGLE ADULTS AND FAMILIES. ADDITIONAL SERVICES INCLUDE MEALS, MEDICAL CARE, SUBSTANCE ABUSE COUNSELING, AND REFERRALS FOR JOB TRAINING.

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	7
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	3

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	37

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	125
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

The Agency returned disallowed costs concerning their treatment of reimbursable expenses under CDBG agreements with various jurisdictions, based on wage costs per person shelter day (PSD) and their BRC emergency shelter and the number of PSDs relating to Sunnyvale residents at the shelter. The agency's calculations made at the conclusion of their FY09 audit indicated a total of \$8,118 to be returned to the City. Of this amount, \$6,992.43 was funded by CDBG and returned to the City's LOC.

2008 125

AGENCY EXCEEDED ITS GOALS BY PROVIDING SERVICES TO 207 CLIENTS. THE PROPOSED NUMBER OF CLIENTS WAS ERRONEOUSLY RECORDED AS 225, BUT THEIR ACTUAL GOAL WAS 125 WHICH WAS MET AND FUNDED BY CDBG FUNDS. THE ADDITIONAL SERVICES WERE LEVERAGED BY GENERAL FUND AND OTHER AGENCY FUNDS.

PGM Year: 2006
Project: 0027 - COLUMBIA NEIGHBORHOOD CENTER EXPANSION (CNC)
IDIS Activity: 366 - CNC EXPANSION (FY0809)

Status: Open
Location: 785 MORSE AVENUE SUNNYVALE, CA 94085

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 12/05/2008

Financing

Funded Amount: 336,515.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

This is the third allocation towards a multi-year project between the City and the Sunnyvale School District to fund the expansion of the Columbia Neighborhood Center (CNC). Total estimated funding over five years anticipated at 1.5 mil. Project completion estimated completion for winter 2012.

Proposed Accomplishments

Total Population in Service Area: 7,352

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 The Columbia Neighborhood Center expansion project was delayed. Construction is now scheduled to begin in April 2010. Construction should take about 13 months to complete. Staff has been working closely with the project's architects and partner organizations to ensure the new facility will meet the needs of service providers who provide essential services to the community.

2010 Progress continues on the multi-year Columbia Neighborhood Center (CNC) expansion project. The CNC expansion is expected to be complete by Winter 2012.

PGM Year: 2009
Project: 0001 - CDBG Administration-Program Administration and Monitoring
IDIS Activity: 372 - CDBG Administration

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/13/2009

Financing

Funded Amount: 256,773.51
 Drawn Thru Program Year: 256,773.51
 Drawn In Program Year: 4,941.83

Description:

This activity will fund overall program administration including oversight, management information, monitoring and coordination of the CDBG Program. It excludes the costs of operating the Housing Rehabilitation Loan and Acquisition Programs.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0003 - Housing Rehabilitation Administration
IDIS Activity: 374 - Rehabilitation Administration

Status: Completed
 Location: City-Wide Sunnyvale, CA 94086

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/14/2009

Financing

Funded Amount: 188,369.72
 Drawn Thru Program Year: 188,369.72
 Drawn In Program Year: 454.17

Description:

This project will fund the program implementation costs of administering and implementing several home improvement programs which include the substantial and minor housing rehabilitation, the Home Access, Emergency Repair and Paint Programs.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0004 - Support Network
IDIS Activity: 375 - Support Network

Status: Completed
Location: 1257 Tasman Drive, Suite C Sunnyvale, CA 94089-2251

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 10/14/2009

Financing

Funded Amount: 18,842.00
 Drawn Thru Program Year: 18,842.00
 Drawn In Program Year: 0.00

Description:

Support Network provides 24-hr comprehensive bilingual services, including crisis intervencion, legal advocacy, emergency shelter, clinical therapy, children's services & education outreach.

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 5

Support Network provides emergency shelter services for people made homeless because of domestic violence. This program received \$18,842 in CDBG funds from the City to provide shelter to 5 Sunnyvale residents. During the reporting period, a total of 19 clients were provided with shelter, 1842 counseling sessions, and 619 legal services in the form of legal referrals, assistance to obtain temporary restraining orders, preparation for court appearances, and court accompaniment. Additionally, Support Network provided 87 businesses with outreach materials and/or presentations.

PGM Year: 2009
Project: 0005 - PF-Pedestrian Infrastructure Replacement and/or Improvement (LMA)
IDIS Activity: 376 - Pedestrian Infrastructure

Status: Open
 Location: City-Wide Sunnyvale, CA 94086

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/14/2009

Description:

This activity will fund the reconstruction and/or improvement of substandard sidewalks, crosswalks and related pedestrian infrastructure in income-eligible block groups.

Financing

Funded Amount: 518,057.00
Drawn Thru Program Year: 518,056.81
Drawn In Program Year: 95,435.32

Proposed Accomplishments

People (General) : 17,716
Total Population in Service Area: 35,986
Census Tract Percent Low / Mod: 49.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

The City allocated \$500,000 and expended \$422,622 in CDBG funds during the program year to fund the reconstruction and/or improve substandard sidewalks, crosswalks and related pedestrian and/or bicycle infrastructure, totalling 13,996 sf in five income-eligible block groups. Remaining funds in the amount of \$70,919.05 will be carried over for accrued expenditures.

2010

Budget was increased from available program income to include additional expenditures towards traffic calming in an income-eligible block group.

PGM Year: 2009

Project: 0006 - Housing Rehabilitation Program - LMH

IDIS Activity: 377 - Housing Rehabilitation Loans-RLF

Status: Completed

Location: City-Wide Sunnyvale, CA 94086

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

This activity will fund loans for the rehabilitation of approximately 20 dwelling units city-wide. The loans are up to \$60k per household, and mobile home loans up to \$15k per coach for lower income homeowners. The project also provides energy efficiency loans up to 25k. Applications are accepted on a first come first serve basis year round. This activity is funded with City Revolving Loan Funds in the amount of \$400k.

Initial Funding Date: 10/14/2009

Financing

Funded Amount: 61,948.94
Drawn Thru Program Year: 61,948.94
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 5

The program was available city-wide, and included the substantial rehabilitation of five homes. During the reporting period the City provided over \$61,000 in rehabilitation loans.

PGM Year: 2009

Project: 0006 - Housing Rehabilitation Program - LMH

IDIS Activity: 378 - Housing Rehabilitation Grants

Status: Completed

Location: City-Wide Sunnyvale, CA 94086

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/14/2009

Financing

Funded Amount: 56,437.69

Drawn Thru Program Year: 56,437.69

Drawn In Program Year: 0.00

Description:

This activity provides minor rehabilitation grants for accessibility improvements, emergency repairs and/or exterior painting for lower-income homeowners (and for accessibility improvements, tenants). The program provides ADA modifications needed in the homes of disabled and/or elderly persons, including the installation and maintenance of wheelchair lifts and ramps as needed.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	4	0	0	18	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	4	0	0	19	4	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	9	0	9	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 19

A total of \$56,438 was expended to provide accessibility improvements at 15 homes occupied by disabled persons, including installation of electric wheelchair lifts to residents of mobile homes, and paint and/or emergency repairs at four homes.

PGM Year: 2009
Project: 0007 - Fair Housing Services
IDIS Activity: 379 - Fair Housing

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 10/13/2009

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 0.00

Description:

This activity will fund the continuation of fair housing services that will provide fair housing; and the investigation of complaints of housing discrimination of all types, including racial, sexual, and families with children.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0008 - Catholic Charities - Long Term Care Ombudsman
IDIS Activity: 380 - Long Term Care Ombudsman

Status: Completed
Location: 2625 Zanker Road Suite 200 San Jose, CA 95134-2107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 11/04/2009

Financing

Funded Amount: 12,627.00
Drawn Thru Program Year: 12,627.00
Drawn In Program Year: 0.00

Description:

This program provides training, assignment, supervision, and support of volunteer ombudsmen who act as a voice and advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes

Proposed Accomplishments

People (General) : 916

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	534	45
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	616	45
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	14
Moderate	0	0	0	541
Non Low Moderate	0	0	0	0
Total	0	0	0	616
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 616

Long Term Care Ombudsman Program provides training, assignment, supervision, and support of volunteer ombudsmen who advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes. Staff and volunteers receive and investigate complaints and educate residents, administrative staff, and the community on residents' rights and abuse issues. The City provided \$12,627 in CDBG funds to this program for visits to 1841 clients in residential and skilled nursing facilities along with 347 unannounced visits which resulted in 163 complaints being investigated.

PGM Year: 2009
Project: 0009 - First United Methodist Church - Senior Nutrition Program
IDIS Activity: 381 - Sunnyvale Senior Nutrition Program

Status: Completed
Location: 535 Old San Francisco Road Sunnyvale, CA 94086-6313

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/04/2009

Financing

Funded Amount: 20,432.00
Drawn Thru Program Year: 20,432.00
Drawn In Program Year: 0.00

Description:

Program provides low cost nutritional meals to low-income seniors for 249 days per year in a congregated setting at the First United Methodist Church.

Proposed Accomplishments

People (General) : 268

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	23
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	85	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	74	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	268	23
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	268
Non Low Moderate	0	0	0	0
Total	0	0	0	268
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 268

Sunnyvale Senior Nutrition Program provides hot, nutritious meals to low-income seniors in a congregate setting which promotes socialization and helps improve physical and mental health. The program received \$20,432 in City CDBG funds to provide services to 268 clients. During the program year a total of 275 seniors were served 35,690 meals.

PGM Year: 2009
Project: 0018 - Outreach and Escort
IDIS Activity: 382 - STAR - Senior Transportation Program

Status: Completed
Location: 926 Rock Avenue Suite 10 San Jose, CA 95131-1605

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 11/04/2009

Financing

Funded Amount: 17,702.00
Drawn Thru Program Year: 17,702.00
Drawn In Program Year: 0.00

Description:

The Senior Transportation Program addresses the need for affordable, reliable and available transportation for Sunnyvale seniors.

Proposed Accomplishments

People (General) : 62

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	62

Outreach provides subsidized taxi rides, public transit passes and ADA paratransit service riders fares for seniors. The City provided \$17,702 in CDBG funds which leveraged benefits for a total of 136 clients with 3,941 one-way trips.

PGM Year: 2009
Project: 0014 - The Health Trust
IDIS Activity: 383 - Meals on Wheels Program

Status: Completed
Location: 1400 Parkmoor Avenue Suite 230 San Jose, CA 95126-3798

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/04/2009

Description:
 Meals on Wheels provides hot meal deliveries to low-income seniors and disabled adults.

Financing

Funded Amount:	8,520.00
Drawn Thru Program Year:	8,520.00
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	13

The Health Trust -- Meals on Wheels provides hot meal deliveries to lower income seniors and disabled adults. The City provided \$8,520 in CDBG funds for the program year to serve 13 clients. A total of 14 low-income seniors and/or disabled adults were provided with 1,488 meals, 58 case management contacts, 1488 wellness checks, and 69 wellness resources. In addition, this year 4 of the Sunnyvale clients also received complimentary pet food each month.

PGM Year: 2009
Project: 0010 - Sunnyvale Community Services - CDBG
IDIS Activity: 384 - Sunnyvale Community Services - CDBG

Status: Completed
Location: 725 Kifer Road Sunnyvale, CA 94086-5123

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/04/2009

Financing

Funded Amount: 54,926.00
 Drawn Thru Program Year: 54,926.00
 Drawn In Program Year: 0.00

Description:

Provides financial assistance and food to prevent homelessness and hunger, counseling, advocacy, and referrals, translation services and services for seniors.

Proposed Accomplishments

People (General) : 343

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	282	225
Black/African American:	0	0	0	0	0	0	18	1
Asian:	0	0	0	0	0	0	27	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	1

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	343	230
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	140
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	343
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 343

Sunnyvale Community Services provides emergency financial assistance to households in crisis, as well as food, clothing, and other assistance. Sunnyvale provided \$54,926 in CDBG funds to assist 343 low-income clients served by this program.

PGM Year: 2009
Project: 0016 - Live Oak Adult Day Services
IDIS Activity: 385 - Adult Day Care Services

Status: Completed
Location: 1147 Minnesota Avenue San Jose, CA 95125-3324

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 11/04/2009

Financing

Funded Amount: 12,639.00
Drawn Thru Program Year: 12,639.00
Drawn In Program Year: 0.00

Description:

Agency serves frail elderly and dependent senior residents with a specialized program of adult day care. Program activities provide socialization & recreational opportunities.

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	21

Live Oak Adult Day Services serves frail elderly and dependent seniors with specialized adult day care and social and recreational opportunities. The City provided \$12,639 in CDBG funds to this program to provide 24 seniors and 24 caregivers with 2,156 service days, as well as 4,312 breakfast and lunches.

PGM Year: 2009
Project: 0015 - Friends for Youth
IDIS Activity: 386 - Friends for Youth - Mentoring Program

Status: Completed
Location: 1741 Broadway Street Floor 1 Redwood City, CA 94063-2403

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/04/2009

Financing

Funded Amount: 10,913.00
 Drawn Thru Program Year: 10,913.00
 Drawn In Program Year: 0.00

Description:

This project will offer one-to-one mentoring services to at-risk Sunnyvale youths matching them with adult volunteer mentors to help them stay in school.

Proposed Accomplishments

PR03 - SUNNYVALE

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 8 Friends for Youth -- Mentoring Program offers mentoring services, matching Sunnyvale at-risk youths, with an adult volunteer mentor to help them stay in school. The City provided \$10,913 in CDBG funds for the program year which funded 31 events and service to 15 of the 17 youth that the agency served.

PGM Year: 2009
Project: 0011 - West Valley Community Services
IDIS Activity: 387 - Rotating Shelter Program for Men

Status: Completed Objective: Create suitable living environments
 Location: 10104 Vista Drive Cupertino, CA 95014-2253 Outcome: Availability/accessibility

Initial Funding Date: 11/04/2009

Description:

The shelter program assists homeless men secure full-time employment and permanent housing.

Financing

Funded Amount: 10,774.00
 Drawn Thru Program Year: 10,774.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 8

West Valley Community Services (WVCS) provides a ninety-day rotating shelter for homeless single men. The program helps homeless men gain employment and find permanent housing. The City provided \$10,774 in CDBG funds which funded services for 8 Sunnyvale men this year. The program services include meals, shower facilities, three months of bus passes, job counseling, and job development.

PGM Year: 2009
Project: 0017 - Bill Wilson Center
IDIS Activity: 388 - Bill Wilson Center

Status: Completed
 Location: 1265 El Camino Real Suite 208 Santa Clara, CA
 95050-4333

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/04/2009

Financing

Funded Amount: 15,864.00
 Drawn Thru Program Year: 15,864.00
 Drawn In Program Year: 0.00

Description:

Agency provides individual, group, and family counseling, and school based outreach to low-income and homeless Sunnyvale at-risk youth.

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 36

The Bill Wilson Center provides long-term solutions for individuals and families in crisis through individual, youth, family, group, and couples counseling for very low-income Sunnyvale residents, including shelter care for at-risk youth. \$15,864 of CDBG funds was expended for this program to leverage services for a total of 104 clients who received a total of 909 counseling sessions during the year.

PGM Year: 2009
Project: 0022 - ADA Curb Retrofit Program
IDIS Activity: 392 - ADA Curb Retrofit (2009)

Status: Open
 Location: City-wide Sunnyvale, CA 94088-3707

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 12/10/2009

Financing
 Funded Amount: 624,560.00
 Drawn Thru Program Year: 541,524.35
 Drawn In Program Year: 231,252.25

Description:
 The City will retrofit as many curbs as possible each year so that all intersection in the City conform to ADA requirements.
 Objective: 187 curb cuts.

Proposed Accomplishments

Public Facilities : 187

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 The City allocated \$624,560 and expended \$310,272 in CDBG funds during the program year to retrofit 243 city curbs for accessibility, to meet ADA requirements. Carryover remaining funds in the amount of \$314,287.90 for project completion.

2010 Disencumber remaining \$83,035.65 balance

PGM Year: 2009
Project: 0012 - May View Community Health Center
IDIS Activity: 395 - May View Community Health Center

Status: Completed
Location: 785 Morse Avenue Sunnyvale, CA 94085

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 11/10/2009

Financing

Funded Amount: 10,644.00
Drawn Thru Program Year: 10,644.00
Drawn In Program Year: 0.00

Description:

Operating out of the Columbia Neighborhood Center, May View provides Primary Care, immunizations, prenatal, and adult and well child visits to at-risk youth in Sunnyvale.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	21
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	21

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 30

May View Community Health Center is a joint effort of May View, the City of Sunnyvale, and the local school district to provide access to affordable health care services (primary care, immunizations, prenatal, and adult and well child visits) to disadvantaged children and families. The City provided \$10,644 in CDBG funds to leverage services to 30 Sunnyvale youth.

PGM Year: 2009
Project: 0013 - Santa Clara Family Health Foundation
IDIS Activity: 396 - Healthy Kids Program

Status: Completed
Location: 210 East Hacienda Avenue Campbell, CA 95008

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 04/14/2010

Financing

Funded Amount: 14,194.00
Drawn Thru Program Year: 14,194.00
Drawn In Program Year: 0.00

Description:

Santa Clara Family Health Foundation provides comprehensive medical, dental, vision, and mental health coverage to low-income uninsured children.

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	12
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	12

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	16

Santa Clara Family Health Foundation's Healthy Kids program provides comprehensive health coverage for children who are not eligible for other available public insurance programs, and whose parents cannot afford private health insurance. The City provided \$14,194 in CDBG funds to leverage health coverage for 16 Sunnyvale children.

PGM Year: 2010
Project: 0001 - YWCA of Silicon Valley (Support Network)
IDIS Activity: 400 - Support Network

Status: Completed
Location: 1257 Tasman Dr Ste C Suite C Sunnyvale, CA 94089-2251

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/19/2010

Financing

Funded Amount:	18,842.00
Drawn Thru Program Year:	18,842.00
Drawn In Program Year:	18,842.00

Description:

Support Network provides 24-hr comprehensive bilingual services, including crisis intervention, legal advocacy, emergency shelter, clinical therapy, children's services & education outreach.

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 5

YWCA-Support Network achieved its proposed goal of services to 5 Sunnyvale residents with City of Sunnyvale's CDBG funding. Additionally, the agency was able to leverage that funding to provide shelter services to a total of 8 Sunnyvale residents; the crisis line provided support to 71 Sunnyvale individuals along with 557 counseling services, and 253 legal referrals. This year's accomplishments were possible greatly due to an increase in volunteers.

PGM Year: 2010
Project: 0004 - Sunnyvale Community Services
IDIS Activity: 401 - Sunnyvale Community Services - CDBG

Status: Completed
Location: 725 Kifer Rd Sunnyvale, CA 94086-5123

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/19/2010

Financing

Funded Amount: 77,019.00
Drawn Thru Program Year: 77,019.00
Drawn In Program Year: 77,019.00

Description:

Provides financial assistance and food to prevent homelessness and hunger, counseling, advocacy, and referrals, translation services and services for seniors.

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	363	252
Black/African American:	0	0	0	0	0	0	29	3
Asian:	0	0	0	0	0	0	35	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	449	258
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	247
Low Mod	0	0	0	195
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	449
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 449 Sunnyvale Community Services (SCS) met its goal to serve 449 Sunnyvale residents with monthly food assistance. Each household, depending on size, received 3-5 bags of food each month. SCS is able to leverage funds very effectively due to its large volunteer base.

PGM Year: 2010
Project: 0002 - Catholic Charities - Long Term Care Ombudsman
IDIS Activity: 402 - Long Term Care Ombudsman

Status: Completed
Location: 2625 Zanker Rd Ste 200 Suite 200 San Jose San Jose, CA 95134-2130

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/19/2010

Financing
Funded Amount: 18,775.00
Drawn Thru Program Year: 18,775.00

Description:
 This program provides training, assignment, supervision, and support of volunteer ombudsmen who act as a voice and advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes.

Drawn In Program Year: 18,775.00

Proposed Accomplishments

People (General) : 916

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	672	40
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	98	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	86	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	916	40
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	288
Low Mod	0	0	0	35
Moderate	0	0	0	593
Non Low Moderate	0	0	0	0
Total	0	0	0	916
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 916

Catholic Charities-Long Term Care Ombudsman met its proposed goal to advocate for the rights and seek resolution of problems for 916 Sunnyvale residents of long term care facilities through 180 unannounced visits and that resulted in 112 investigated complaints. This high volume of visits and follow up is made possible in part to the 5 volunteer ombudsman who are assigned to cover a portion of Sunnyvale.

PGM Year: 2010
Project: 0003 - First United Methodist Church - Senior Nutrition Program
IDIS Activity: 403 - Sunnyvale Senior Nutrition Program

Status: Completed
 Location: 535 Old San Francisco Rd Sunnyvale, CA 94086-6313

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/19/2010

Description:

Program provides low cost nutritional meals to low-income seniors for 250 days per year in a congregated setting at the First United Methodist Church.

Financing

Funded Amount: 20,432.00
 Drawn Thru Program Year: 20,432.00
 Drawn In Program Year: 20,432.00

Proposed Accomplishments

People (General) : 268

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	17
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	81	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	58	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	229
Non Low Moderate	0	0	0	0
Total	0	0	0	229
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 229

The Senior Nutrition Program was not able to meet its goal of serving 268 unduplicated Sunnyvale seniors due to a large number of individuals no longer able to participate due to either death or illness. The CDBG funds were used to purchase food to prepare the 32,758 meals that were served during the year to the 229 elder residents.

PGM Year: 2010
Project: 0005 - Friends for Youth
IDIS Activity: 404 - Friends for Youth - Mentoring Program

Status: Completed
 Location: 1741 Broadway St First Floor Redwood City, CA 94063-2483

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/19/2010

Financing

Funded Amount: 10,913.00
 Drawn Thru Program Year: 10,913.00
 Drawn In Program Year: 10,913.00

Description:

This project offers one-to-one mentoring services to at-risk Sunnyvale youths matching them with adult volunteer mentors to help them stay in school.

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	8
Percent Low/Mod				87.5%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 8

Friends for Youth (FFY) met its goal to serve 8 new unduplicated Sunnyvale youth. Additionally, FFY was able to leverage the funding to serve a total of 10 new youth and maintain 17 ongoing matches through one-on-one mentoring, and 39 group activities.

PGM Year: 2010

Project: 0006 - Live Oak Adult Day Services

IDIS Activity: 405 - Adult Day Care Services

Status: Completed

Location: 1147 Minnesota Ave San Jose, CA 95125-3324

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/19/2010

Financing

Funded Amount: 12,639.00

Drawn Thru Program Year: 12,639.00

Drawn In Program Year: 12,639.00

Description:

Agency serves frail elderly and dependent senior residents with a specialized program of adult day care. Program activities provide socialization & recreational opportunities.

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	6
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 21

Live Oak met its goal to provide a total of 1092 adult day care service days, 2184 meals and respite services to 21 elder residents and their families.

PGM Year: 2010
Project: 0007 - Bill Wilson Center
IDIS Activity: 406 - Bill Wilson Center

Status: Completed
Location: 1265 El Camino Real Ste 208 Suite 208 Santa Clara, CA 95050-4257

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/19/2010

Financing

Funded Amount: 15,864.00
Drawn Thru Program Year: 15,864.00
Drawn In Program Year: 15,864.00

Description:

Agency provides individual, group, and family counseling, and school based outreach to low-income and homeless Sunnyvale at-risk youth.

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	16
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	16

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	36
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 36

The Bill Wilson Center provided long-term solutions for individuals and families in crisis through individual, youth, family, group, and couples counseling for very low-income Sunnyvale residents, including shelter care for at-risk youth. A CDBG grant of \$15,864 was provided to this agency to provide services for 36 clients who received a total of 180 counseling sessions during the year. All funds expended.

PGM Year: 2010

Project: 0008 - Outreach and Escort

IDIS Activity: 407 - STAR - Senior Transportation Program

Status: Completed

Location: 926 Rock Ave Ste 10 Suite 10 San Jose, CA 95131-1605

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 17,702.00
Drawn Thru Program Year: 17,702.00
Drawn In Program Year: 17,702.00

Description:

The Senior Transportation Program addresses the need for affordable, reliable and available transportation for Sunnyvale seniors.

Proposed Accomplishments

People (General) : 62

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 62 4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 62

Outreach provided subsidized taxi rides, public transit passes and ADA paratransit service riders fares for seniors. The City provided \$17,702 in CDBG funds to provide services to 62 clients with 2,832 one-way trips. The agency met its goals for the program year.

PGM Year: 2010
Project: 0009 - EHC LifeBuilders, Inc
IDIS Activity: 408 - Homeless Shelter Services

Status: Completed
Location: 507 Valley Way Milpitas, CA 95035-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 24,461.00
Drawn Thru Program Year: 24,461.00
Drawn In Program Year: 24,461.00

Description:

EHC provides temporary shelter for single adults and families. Additional services include meals, medical care, substance abuse counseling, and referrals for job training.

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	10
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	29
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	45

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	125
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 125

EHC LifeBuilders provided temporary shelter for single adults and families. Additional services included meals, medical care, substance abuse counseling, referrals for job training, and relocation assistance. The City contributed \$24,461 of CDBG funds to this program during the reporting period to provide services to 125 clients as proposed by the agency. Over the past year EHC LifeBuilders provided over 3000 shelter nights Services were provided at the Reception Center, Transitional Housing Program and other appropriate EHC shelters.

PGM Year: 2010
Project: 0010 - Family & Children Services
IDIS Activity: 409 - Family & Children Services

Status: Completed
Location: 785 Morse Ave Sunnyvale, CA 94085-3010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 20,057.00
Drawn Thru Program Year: 20,057.00
Drawn In Program Year: 20,057.00

Description:

Agency provides youth counseling services on-site at the Columbia Neighborhood Center. The program offers school-based counseling, crisis intervention and referrals.

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	22
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	23

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 27

FCS provided youth counseling services at the Columbia Neighborhood Center. The program offered school-based mental health counseling for youth and their families, crisis intervention, suicide prevention, and referrals to other resources. The City contributed \$20,057 in CDBG funds to this program which funded services to 27 at-risk youth.

PGM Year: 2010
Project: 0011 - Senior Adults Legal Assistance
IDIS Activity: 410 - Senior Adults Legal Assistance (SALA)

Status: Completed
Location: 160 E Virginia St Ste 260 Suite 260 San Jose, CA 95112-5816

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 2,896.00
Drawn Thru Program Year: 2,896.00
Drawn In Program Year: 2,896.00

Description:

SALA provides free legal services to older seniors in the form of advice and referrals, consultations, and legal representation.

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	5
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	38
Percent Low/Mod				97.4%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 38 SALA met its goal of serving 90 unduplicated Sunnyvale senior clients through 30 intake days and providing 330 hours of legal services.

PGM Year: 2010

Project: 0016 - Housing Improvement Program Operations

IDIS Activity: 412 - Rehabilitation Administration

Status: Completed

Location: 456 W Olive Ave Sunnyvale, CA 94086-7619

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 193,578.00

Drawn Thru Program Year: 193,578.00

Description:

This project will fund the program implementation costs of administering and implementing several home improvement programs which include the substantial and minor housing rehabilitation, the Home Access, Emergency Repair and Paint Programs.

Drawn In Program Year: 193,578.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

Accomplishments reported under activities 416 and 421.

PGM Year: 2010
Project: 0017 - CDBG Planning & Administration
IDIS Activity: 414 - CDBG Administration

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 277,657.00

Drawn Thru Program Year: 277,657.00

Drawn In Program Year: 277,657.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0013 - Fair Housing Services

IDIS Activity: 415 - Fair Housing

Status: Open

Location: ,

Description:

This activity will fund overall program administration including oversight, management information, monitoring and coordination of the CDBG Program.

It excludes the costs of operating the Housing Rehabilitation Loan and Acquisition Programs.

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Description:

This activity will fund the continuation of fair housing services that will provide fair housing; and the investigation of complaints of housing discrimination of all types, including racial, sexual, and families with children. During the PY, the City continued to support fair housing efforts by providing information to the public about fair housing, and developing a web page dedicated to fair housing on the City's website, and sponsoring a Fair Housing workshop at the Sunnyvale Library with a fair housing legal services provider as guest speaker.

Staff refers inquiries to qualified fair housing agencies for discrimination complaint review and investigation, legal advice, and assistance in filing and/or resolving complaints.

A number of fair housing agencies provide services to Sunnyvale residents, such as: legal advocacy; counseling, complaint investigation, mediation, conciliation and education; consultation and legal representation, and other important services.

These agencies include: Asian Law Alliance, ECHO Housing, Housing First, Law Foundation of Silicon Valley, Fair Housing Law Project, Legal Aid of Santa Clara County, Project Sentinel, Senior Adults Legal Assistance (SALA)

Initial Funding Date: 02/23/2011

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0015 - Housing Impr Prog (Access, Paint, and Energy Efficiency) LMH

IDIS Activity: 416 - Housing Rehabilitation Grants

Status: Completed

Location: 456 W Olive Avenue Sunnyvale, CA 94086

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 60,959.66
 Drawn Thru Program Year: 60,959.66
 Drawn In Program Year: 60,959.66

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	1	0	0	17	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	1	0	0	17	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	8	0	8	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 17

A total of \$56,255 was expended to provide accessibility improvements at 17 homes occupied by disabled persons, including installation of electric wheelchair lifts to residents of mobile homes, and paint and/or emergency repairs at one home. Remaining balance of funds disencumbered.

Description:

This activity includes 3 types of assistance: 1) the Home Access program which provides ADA retrofits often needed by disabled people and/or seniors, such as the installation and maintenance of wheelchair lifts and ramps; 2) Paint grants and loans which include funding and assistance for lead hazard assessment and reduction services, as well as for repainting homes; and 3) Energy Efficiency Retrofit Matching Grants, a new activity proposed in conjunction with the national effort to improve residential energy efficiency.

Activity budget includes carryover funds from prior year in the amount of \$10,259.

PGM Year: 2010
Project: 0018 - ADA Curb Retrofit
IDIS Activity: 417 - ADA Curb Retrofit

Status: Open
 Location: 456 W Olive Avenue Sunnyvale, CA 94086

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 356,190.00
 Drawn Thru Program Year: 189,904.60
 Drawn In Program Year: 189,904.60

Description:

The City will retrofit as many curbs as possible each year so that all intersections in the City conform to ADA requirements.
 Activity budget increased by \$72,500 from disencumbered Youth Jobs activity (21-420).

Proposed Accomplishments

Public Facilities : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

The City provided CDBG funding to the Public Works Department to improve accessibility by completing 137 ADA curb retrofits. Final retention payment is being processed. Any remaining balance of funds will be returned to LOC.

PGM Year: 2010
Project: 0019 - Facade Improvement Program
IDIS Activity: 418 - Facade Improvement Program

Status: Canceled
 Location: 456 W Olive Avenue Sunnyvale, CA 94086

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMC

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 6,791.94
 Drawn Thru Program Year: 6,791.94
 Drawn In Program Year: 6,791.94

Description:

Develop a Façade Improvement Program that will provide assistance to improve the facades and signage of businesses located in the historic downtown area and to aging structures that house neighborhood-serving retail businesses in CDBG-eligible neighborhoods.

Proposed Accomplishments

Businesses : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

This activity was a new pilot program intended to eliminate blight by improving facades in the City's redevelopment project area. The Facade program received much initial interest from local businesses; however, applicants were discouraged by the CDBG requirements, such as Davis-Bacon compliance and others. Ultimately, no facade assistance was provided, and the program has been discontinued.

PGM Year: 2010
Project: 0020 - Micro-Enterprise Assistance
IDIS Activity: 419 - Micro-Enterprise Assistance

Status: Open
Location: 456 W Olive Ave Sunnyvale, CA 94086-7619

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 12/21/2010

Financing

Funded Amount: 135,372.00
Drawn Thru Program Year: 45,409.62
Drawn In Program Year: 45,409.62

Description:

This activity will provide micro-enterprise assistance to help those unemployed for more than six months to start new businesses. Assistance will include training, tuition and fees for education, and micro loans for entrepreneurs.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1

Of the three new CDBG pilot programs, the Micro-enterprise program, also developed in partnership with NOVA, was the most successful. NOVA, in collaboration with Housing and Economic Development staff, held a series of seminars for micro-enterprise owners to introduce the program and other resources for small businesses. Grants are currently being issued to successful applicants. A member of the Grant Selection Committee called this program a model for the region and lauded Sunnyvale for its leadership in this area. The program offered training, technical assistance, and seed grants which were provided on a competitive basis to eligible micro-enterprise owners. One grant was provided during FY 2011-12 and five more are currently in process.

PGM Year: 2010
Project: 0022 - Housing Improvement Program (RLF)-SF Rehab (LMH)
IDIS Activity: 421 - Housing Rehabilitation Loans-RLF

Status: Completed
Location: 456 W Olive Avenue sunnyvale, CA 94086

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 293,367.02
Drawn Thru Program Year: 293,367.02
Drawn In Program Year: 293,367.02

Description:

This activity funded from the City's Revolving Loan Fund will fund loans for the rehabilitation of approximately 20 residential units city-wide. The activity provides loans for low-income homeowners for up to \$60k for single family homes, and up to \$15k for mobile home loans. The project also provides for energy efficiency loans up to 25k . Applications are accepted on a first come first serve basis year round.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	6

05/23/11: Increased activity budget (200k) to include prior year carry-over funds by 93k. This was a key priority of the five-year Consolidated Plan. The program is available city-wide, and included the substantial rehabilitation of six homes. During the reporting period the City provided over \$290,000 in rehabilitation loans from its revolving loan fund.

PGM Year: 2010
Project: 0023 - Housing Improvement Program (RLF)-MF Rehab (LMH)
IDIS Activity: 430 - Homestead Park Rehab-2010

Status: Open
Location: 1610 Tenaka Pl Sunnyvale, CA 94087-5746

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/15/2011

Description:

Financing

Funded Amount: 577,232.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

The City provided \$577,232 in CDBG funds for rehabilitation of four buildings with a total of twenty-five apartment units at Homestead Park Apartments, to create more energy efficient buildings. The project has experienced delay due to its first lender, CalHFA, and no funds were expended during the program year. Completion is expected in Spring 2012.

Total Funded Amount: \$5,312,955.05
Total Drawn Thru Program Year: \$3,929,952.84
Total Drawn In Program Year: \$2,159,657.64

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DA
TIME

Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
WCA of Silicon Valley (Support Network)	Agency provides comprehensive Domestic Violence services which include: 24-hour toll free crisis line, support groups, counseling and referrals, legal advocacy, emergency shelter, etc.	\$18,842.00	\$18,842.00	\$18,842.00	\$0.00	\$18,842.00
Catholic Charities - Long Term Care Ombudsman	This program provides training, assignment, supervision, and support of volunteer ombudsmen who act as a voice and advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes.	\$18,775.00	\$18,775.00	\$18,775.00	\$0.00	\$18,775.00
First United Methodist Church - Senior Nutrition Program	This program offers subsidized hot meals five day per week at the Senior Nutrition site located at the First United Methodist Church	\$20,432.00	\$20,432.00	\$20,432.00	\$0.00	\$20,432.00
Sunnyvale Community Services	Program provides emergency assistance to low-income residents. Services include financial and in-kind aid.	\$77,019.00	\$77,019.00	\$77,019.00	\$0.00	\$77,019.00
Friends for Youth	Agency provides mentoring services to at-risk youth.	\$10,913.00	\$10,913.00	\$10,913.00	\$0.00	\$10,913.00
Live Oak Adult Day Services	Agency provides adult day care services which include socialization, nutritional meals and respite care for the care-givers.	\$12,639.00	\$12,639.00	\$12,639.00	\$0.00	\$12,639.00
Bill Wilson Center	Agency provides services to at-risk youth and their families. Services include emergency shelter, counseling and case management.	\$15,864.00	\$15,864.00	\$15,864.00	\$0.00	\$15,864.00
Outreach and Escort	Agency provides one-way rides to low-income seniors.	\$17,702.00	\$17,702.00	\$17,702.00	\$0.00	\$17,702.00
CHC LifeBuilders, Inc	Emergency Homeless Shelter	\$24,461.00	\$24,461.00	\$24,461.00	\$0.00	\$24,461.00
Family & Children Services	Working out of the Columbia Neighborhood Center the agency provides counseling and referral services to Sunnyvale at-risk youth.	\$20,057.00	\$20,057.00	\$20,057.00	\$0.00	\$20,057.00
Senior Adults Legal Assistance	SALA provides free legal services to Sunnyvale elders (60 years or older) and community legal education or outreach presentations	\$2,896.00	\$2,896.00	\$2,896.00	\$0.00	\$2,896.00
Program Administration and Monitoring-Admin (2010)	This activity will fund overall program administration including oversight, management information, monitoring and coordination of the CDBG Program. It excludes the costs of operating the Housing Improvement Program.	\$277,657.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DA
TIME

Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
Fair Housing Services	This activity will fund the continuation of fair housing services that will provide fair housing; and the investigation of complaints of housing discrimination of all types, including racial, sexual, and families with children.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
Housing Rehabilitation-Administration (RLF)	This project will fund the program implementation costs of administering and implementing several home improvement programs which include the substantial and minor housing rehabilitation, the Home Access, Emergency Repair and Paint Programs.	CDBG	\$193,578.00	\$0.00	\$0.00	\$0.00	\$0.00
Housing Impr Prog (Access, Paint, and Energy Efficiency) LMH	This activity includes 3 types of assistance: 1) the Home Access program which provides ADA retrofits often needed by disabled people and/or seniors, such as the installation and maintenance of wheelchair lifts and ramps; 2) Paint grants and loans which include funding and assistance for lead hazard assessment and reduction services, as well as for repainting homes; and 3) Energy Efficiency Retrofit Matching Grants, a new activity proposed in conjunction with the national effort to improve residential energy efficiency.	CDBG	\$80,000.00	\$60,959.66	\$60,959.66	\$0.00	\$60,959.66
Housing Improvement Program Operations	This project will fund the program implementation costs of administering and implementing several home improvement programs which include the substantial and minor housing rehabilitation, the Home Access, Emergency Repair and Paint Programs	CDBG	\$193,578.00	\$193,578.00	\$193,578.00	\$0.00	\$193,578.00
CDBG Planning & Administration		CDBG	\$277,657.00	\$277,657.00	\$277,657.00	\$0.00	\$277,657.00
ADA Curb Retrofit	The City will retrofit as many curbs as possible each year so that all intersections in the City conform to ADA requirements.	CDBG	\$283,690.00	\$356,190.00	\$189,904.60	\$166,285.40	\$189,904.60
Facade Improvement Program	Develop a Façade Improvement Program that will provide assistance to improve the facades and signage of businesses located in the historic downtown area and to aging structures that house neighborhood-serving retail businesses in CDBG-eligible neighborhoods.	CDBG	\$127,000.00	\$6,791.94	\$6,791.94	\$0.00	\$6,791.94
Micro-Enterprise Assistance	This activity will provide micro-enterprise assistance to help those unemployed for more than six months to start new businesses. Assistance will include training, tuition and fees for education, and micro loans for entrepreneurs.	CDBG	\$135,372.00	\$135,372.00	\$45,409.62	\$89,962.38	\$45,409.62

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DA
TIME

Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
Youth Jobs Program	This activity will provide support to a local community-based development organization (CBDO), such as one affiliated with NOVA, for a jobs program for lower-income Sunnyvale youth.	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00
Housing Improvement Program (RLF)-SF Rehab (LMH)		CDBG	\$200,000.00	\$293,367.02	\$293,367.02	\$0.00
Housing Improvement Program (RLF)-MF Rehab (LMH)		CDBG	\$577,300.00	\$577,232.00	\$0.00	\$577,232.00
Admin-HOME Program Administration & Monitoring	This activity will fund the administration of the HOME program, which includes working with CHDOs, non-profits, reporting requirements and monitoring of HOME projects.	HOME	\$75,888.30	\$75,888.30	\$63,267.32	\$12,620.98
Tenant Based Rental Assistance	This activity will involve collaborating with the Housing Authority to develop a pilot TBRA/Security Deposit program to assist residents currently experiencing or at imminent risk of homelessness, and other very low income households, to obtain and maintain rental housing.	HOME	\$350,000.00	\$517,885.00	\$43,750.00	\$474,135.00
HOME-First Time Homebuyer Program	This activity provides first-time homebuyer loans to help lower-income households buy their first homes. The FTHB program provides "silent second" down payment loans up to \$50,000, for purchase of either below-market rate (BMR) or market-rate homes.	HOME	\$200,000.00	\$141,975.21	\$131,995.00	\$9,980.21
Rental Housing Acquisition/Rehabilitation/Construction	This activity will provide subsidies for housing acquisition, rehabilitation and/or construction to maintain, preserve or create housing affordable to lower-income households. \$112,825 of the budgeted amount has been allocated for capital improvements to a residential group home owned by Momentum for Mental Health located at 1075 Duane Court.	HOME	\$132,994.70	\$119,128.00	\$119,128.00	\$0.00

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Part II: Contracts Awarded

1. Construction Contracts: **ADA Retrofit, CNC, Rehab**

A. Total dollar amount of all contracts awarded on the project	\$ 3,662,924
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	none

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self-explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Part II: Contracts Awarded

1. Construction Contracts: **Aster Park, Momentum**

A. Total dollar amount of all contracts awarded on the project	\$ 1,412,825
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 1,300,000.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	92 %
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

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Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.