



# ***CITY OF SUNNYVALE***

## ***CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)***

*For Fiscal Year 2009-10:  
July 1, 2009 - June 30, 2010*

***Community Development Block Grant (CDBG) and  
Home Investment Partnership Program (HOME)***



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## FISCAL YEAR 2009 CAPER

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## EXECUTIVE SUMMARY

This Consolidated Annual Performance Evaluation Report (CAPER) was prepared for the City of Sunnyvale by the Housing Division of its Community Development Department, in compliance with U.S. Department of Housing and Urban Development (HUD) requirements. The CAPER is a federally mandated document that evaluates the City's progress and performance in meeting the priority activities identified in its Consolidated Plan. The document is a tool used by HUD and the City to evaluate accomplishments and actions taken during the previous program year.

This CAPER assesses the City of Sunnyvale's fifth year of progress implementing its 2005-2010 Consolidated Plan, focusing on the goals and programs identified in the 2009-10 Action Plan, as well as any activities that were continued from prior program years.

### Summary of the Consolidated Plan Process

The City of Sunnyvale receives annual grants of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from the United States Department of Housing and Urban Development (HUD). HUD provides these funds to the City for various activities benefiting low income persons and areas, such as affordable housing, public services, public improvements, and other community development activities.

As a recipient of these funds, the City is required to prepare a five-year strategic plan called a Consolidated Plan. The Consolidated Plan identifies the housing and community development needs of low- income persons and areas within the City, prioritizes these needs, identifies resources to address them, and establishes annual goals and objectives to meet the priority needs. As part of the Consolidated Planning process, the City is required to produce an Action Plan for each fiscal year of the Consolidated Plan. The Action Plan establishes the community's objectives for meeting the needs described in the Consolidated Plan; identifies resources available within the community to meet Consolidated Plan goals; and describes a one-year plan and budget for the intended use of the City's CDBG and HOME funds, and any other HUD funds that may be available. After the end of the fiscal year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) to report the City's progress in meeting the goals and priorities in its Consolidated Plan.

In FY 2009-10, the City met most of the annual goals that were identified in its 2009-10 Action Plan and/or Strategic Plan.<sup>1</sup> The CAPER focuses on projects and programs funded with CDBG and HOME funds.

The City of Sunnyvale CAPER for FY2009-10 was prepared with input from local non-profit agencies, the Housing and Human Services Commission, and interested members of the public. Written comments were encouraged and all comments submitted have been addressed within the CAPER.

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<sup>1</sup> The Strategic Plan is a part of the City's Consolidated Plan, and it identifies the use of available resources to meet the needs identified in the Consolidated Plan.

The CAPER consists of three main parts, as required by HUD:

- ❖ Part One: Narrative Statements summarizing one-year goals and objectives
- ❖ Part Two: HOME Annual Performance Report
- ❖ Part Three: Financial Summary Report of financial resources and expenditures
- ❖ Part Four: Tables and IDIS Reports of accomplishments

## ❖ Public Review of the Consolidated Annual Performance and Evaluation Report

The following public notice was published in the Sunnyvale SUN on September 10, 2010 indicating the start of the review and comment period for the City of Sunnyvale's Consolidated Annual Performance and Evaluation Report for FY2009-10. The Housing and Human Services Commission held a public hearing on September 22, 2010, for consideration of the draft CAPER.

### **NOTICE OF 15-DAY PUBLIC REVIEW AND COMMENT PERIOD FOR SUNNYVALE'S CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) AND HOME ANNUAL PERFORMANCE REPORT (APR) FOR THE PERIOD JULY 1, 2009 TO JUNE 30, 2010**

**THIS NOTICE is to announce the availability on September 10, 2010 of the draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2009 to June 30, 2010.** The performance report shows the City's progress in meeting the housing, public service, and community development goals of the federally-required Consolidated Plan, and covers the HOME Investment Partnership Program and the Community Development Block Grant (CDBG) Program.

**PUBLIC REVIEW PERIOD:** The draft CAPER is available for public review and comment for a 15 day period beginning on Friday, **September 10, 2010** and concluding on Friday, **September 24, 2010** prior to its submittal to the U.S. Department of Housing and Urban Development. Copies of the draft CAPER are available at Sunnyvale City Hall at the One-Stop Permit Center, Community Development Department, 456 West Olive Avenue, during regular business hours or by telephoning (408) 730-7254. A copy is also available at the Sunnyvale City Library or can be downloaded by going to **Housing.insunnyvale.com**. Written comments may be submitted during the 15 day review period and should be sent to the **City of Sunnyvale, Housing Division, 456 W. Olive Avenue, Sunnyvale, CA 94086**. For more information contact Katrina L. Ardina, Housing Programs Analyst, at (408) 730-7451.

**The Housing and Human Services Commission will hold a public hearing on these matters on September 22, 2010 at 7:00 p.m. in the West Conference Room, City Hall, City of Sunnyvale, 456 West Olive Avenue, Sunnyvale, CA.**

**PARA RESIDENTES QUE HABLAN ESPAÑOL:** Esta información sobre los Programas de Desarrollo de Comunidad de la Ciudad de Sunnyvale puede ser muy importante para usted. Por favor traduzca esta noticia.

**CŨ DÂN NÓI TIẾNG VIỆT:** Bản thông báo này cho những người cư ngụ. tại thành phố Sunnyvale. Chương trình này có thể liên quan đến quý vị. Xin chú ý đến bản thông báo này.

**PARA SA MGA MAMAMAYANG PILIPINO:** Ang paalalang ito ay patungkol sa Departamento ng Kaunlaran para sa Pamayanan ng Lungsod ng Sunnyvale. Ito ay maaaring makatulong sa inyo kaya maaari po lamang na ipaabot at ipamahagi sa inyong kasamahan.

此通知是關於 **Sunnyvale** 的城市房屋計劃,可能對您非常重要。  
請將這一信息提供給他人。

The City of Sunnyvale does not discriminate on the basis of race, color, religion, national origin, sex (including sexual harassment), handicap, or age in any of its policies, procedures, or practices. This nondiscrimination policy covers admission and access to, or treatment or employment in, the City of Sunnyvale programs and activities. Pursuant to the Americans with Disabilities Act, the City of Sunnyvale will make reasonable efforts to accommodate persons with qualified disabilities. If you have inquiries regarding the equal opportunity policies, the filing of grievances, or to request a copy of the City's grievance procedures or if you require special accommodations, please contact the Housing Division at (408) 730-7254 at least five days in advance of the meeting. TDD/TTY (408) 730-7501.



# PART I

## NARRATIVE STATEMENTS

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**Part One: NARRATIVE STATEMENTS**

**A. ASSESSMENT OF ONE YEAR GOALS – FY2009-10**

Sunnyvale has a long tradition of innovative policies and actions designed to provide a broad range of housing and community development programs in the City. Through the Consolidated Plan, the City has concentrated on expanding and preserving the existing supply of affordable housing, improving neighborhoods and increasing accessibility for persons with disabilities, as well as supporting human service agencies that provide needed public service to lower-income and special needs residents of the City. All of these have been identified as priority needs in Sunnyvale.

The following table summarizes major accomplishments during FY2009-10 which address priority goals within the Consolidated Plan.

**TABLE 1**

**2009 HOUSING AND COMMUNITY DEVELOPMENT ACCOMPLISHMENTS  
(FEDERAL FUNDS)**

The accomplishments are numbered consistent with the Goals of the Strategic Plan, which is part of the 2005-10 Consolidated Plan

<b>HOUSING AND SUPPORTIVE SERVICES NEEDS AND OBJECTIVES</b>			
	Performance Indicator	PY2009 Objective	PY2009 Accomplished
<b>Goal A: Expand the Supply of Affordable Housing</b>			
<b>A2. Increase Homeownership Opportunities for Low and Moderate-Income Households</b>			
<ul style="list-style-type: none"> <li>First Time Homebuyer Program (FTHB) Two FTHB loans were made with HOME funds in FY2009-10, for a total expenditure of \$67,720.</li> </ul>	Loans	6	2
<b>Goal B: Preserve the Existing Supply of Affordable Housing</b>			
<b>B2. Housing Improvement Program</b>			
<ul style="list-style-type: none"> <li>Rehab - Homeowner The City provided a total of \$61,949 in rehabilitation loans to rehabilitate five mobile homes during the Program Year.</li> </ul>	Housing Units	12	5
<ul style="list-style-type: none"> <li>Home Access/ Paint and Emergency Program The City provided \$56,438 in grants to make accessibility improvements at 15 homes and provided small paint loans and grants to four homes.</li> </ul>	Housing Units	30	19
<b>Goal C: Provide Rental Assistance to Low-Income Households</b>			
<b>C.1 Maintain Section 8 Certificates*</b>	Households	619	619
<b>Goal D: Provide Supportive Services in Combination with Special Needs Housing</b>			
<b>D1. Supportive Housing Services</b>			
Seniors	Households	616	616

<b>HOUSING AND SUPPORTIVE SERVICES NEEDS AND OBJECTIVES</b>			
	Performance Indicator	PY2009 Objective	PY2009 Accomplished
<b>Goal E: Provide Housing and Supportive Services for Persons with HIV/AIDS</b>			
<b>E1. HOPWA</b> Ten Sunnyvale residents were assisted through the HOPWA program of The Health Trust. Of these, nine received rental assistance and all ten received case management and supportive services.	Persons	5	10
<b>Goal F: Support Equal Housing Opportunity for All</b>			
<b>F1. Support Fair Housing Services</b> Resolve up to 30 housing discrimination complaints	Households	20	20
<b>F2. Support Housing Mediation</b> Provide up to 360 landlord-tenant mediation sessions	Households	362	341
<b>HOMELESS NEEDS AND OBJECTIVES</b>			
<b>Goal G: Provide Shelter, Housing, and Supportive Services to Homeless Individuals and Families</b>			
<b>Strategies to address the City's share of homeless needs and to eliminate chronic homelessness which may include financial support of the following types of organizations and activities:</b>			
• Local nonprofit organizations that provide shelter, supportive services to residents who are homeless or in crisis and at-risk of becoming homeless	Households	343	343
• HPRP Program. The City received an award of \$508,191 under the Homelessness Prevention and Rapid Re-Housing Program (HPRP), under the Recovery Act. Over \$457,000 in rental assistance was provided that enabled 334 families to stay in their apartment rather than face eviction.	Households	144	334
• Local nonprofit organizations that provide rotating shelters for homeless individuals and support services such as food, housing, job counseling, etc.	Individuals	8	8
• Emergency and on-going Assistance to victims of domestic violence	Households	6	5
<b>PUBLIC SERVICE AND FACILITY NEEDS AND OBJECTIVES</b>			
<b>Goal H: Support Special Needs Individuals to Live Independently and Productively</b>			
<b>H1. Provide Services to Seniors, Youth, and Persons with Disabilities</b>			
Seniors	Individuals	364	364
At-Risk Youth	Individuals	90	90
<b>COMMUNITY DEVELOPMENT NEEDS AND OBJECTIVES</b>			
<b>Goal I: Improve Neighborhoods and Increase Accessibility for Persons with Disabilities</b>			
• ADA Curb Retrofit The City allocated \$624,560 and expended \$310,272 in CDBG funds during the program year to retrofit city curbs for accessibility, to meet ADA requirements.	Curb Cuts	187	244
• Pedestrian Infrastructure Replacement/and or Improvement The City allocated \$500,000 and expended \$422,622 in CDBG funds during the program year to fund the reconstruction and/or improve substandard sidewalks, crosswalks and related pedestrian and/or bicycle infrastructure in income-eligible block groups.	Square feet of sidewalks	13,996	13,996

## **B. ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING**

### Analysis of Impediments to Fair Housing Choice (AI)

The City's Analysis of Impediments to Fair Housing (AI) meets the requirements of 24 CFR 570.904(c)(1) for entitlement jurisdictions under the CDBG program administered by the U.S. Department of Housing and Urban Development (HUD).

An update of the City's 2003 Analysis of Impediments to Fair Housing Choice was completed and presented to Council on May 16, 2006. After approval by Council the AI was submitted to the Department of Housing and Urban Development. Staff is currently updating the AI using 2009 data provided in the 2010-15 Consolidated Plan.

Staff is currently making efforts to improve access to services, programs, and activities, including affordable housing opportunities, for all residents, including persons and households with Limited English Proficiency (LEP). The current AI includes recommendations to: expand awareness of LEP clients, educate service providers on their obligations to LEP clients, and assessing housing and service providers to evaluate the ability of persons with LEP to access sponsored services, programs, and activities.

### Fair Housing

The City continued to support fair housing efforts by contracting with Project Sentinel in FY2009-10 for fair housing services. Services included information and referral, community outreach and education, discrimination complaint review and investigation, legal referrals and assistance in resolving complaints. During the reporting period, Project Sentinel conducted and participated in a number of educational community forums covering fair housing and discrimination issues. During FY2009-10, Project Sentinel investigated 20 cases of reported discrimination in Sunnyvale. The City paid \$20,000 in CDBG funds for the fair housing services they provided in FY 2009-10.

### Actions to Affirmatively Further Fair Housing

Sunnyvale was involved in the following activities to affirmatively further fair housing during FY2009-10:

- Provided funds for handicapped accessibility improvements at 15 homes, provided translation and interpretation services for the City's BMR Purchase Program, and continued to include a fair housing component as part of the homebuyer education workshops.
- The City's website provides a link for residents to report discrimination complaints directly to HUD.
- In implementing its housing rehabilitation programs, the City actively pursues an affirmative marketing plan. The loan programs are available to all residents of the City and minority participants are actively sought. Last year, staff marketed the program in the Sunnyvale Quarterly newsletter and a mobile home park magazine that gets distributed to all mobile homes in Sunnyvale. Staff also displayed brochures at the Sunnyvale Senior Center, Sunnyvale Public Library, Sunnyvale City Hall and the Sunnyvale Community Center. Staff also attended community meetings at 2 mobile home parks and in the Neighborhood

Enforcement Action Team target area to provide presentations on the City's programs.

### **C. AFFORDABLE HOUSING**

Sunnyvale is committed to increasing its affordable housing stock, and has done so with its local policies and funding commitments that support the development, maintenance, and improvement of affordable housing in Sunnyvale. The City's permitting system is known as one of the most efficient and effective permitting systems in the Bay area, which also supports the development of new housing to meet demand.

In 2009, the City adopted its 2009-2014 Housing Element, as required by California law to describe how the City will meet the needs for housing for all income levels. The Housing Element includes demographic data, housing stock data, funding available, an overview of existing housing programs, barriers to affordable housing, and short and long term objectives to address these barriers and to increase affordable housing production.

During the Program Year, the City made substantial progress on the following projects:

#### New Housing Construction

##### ➤ Fair Oaks Senior Housing

During the program year, the City expended \$783,000 in HOME funds for development of Fair Oaks Plaza. The City's total allocation to this project was \$1.4 million.

This project took advantage of a unique opportunity to build a large senior housing project with supportive services adjacent to a County health center, within a reasonable proximity to other services, and within a half mile of the new Senior Center. Fair Oaks Plaza will include 124 units for very low- and extremely low-income seniors, with 55-year affordability restrictions.

### **D. CONTINUUM OF CARE**

#### Actions to Develop/Implement a Continuum of Care Strategy

The City of Sunnyvale continued to participate in the Santa Clara County Collaborative on Housing and Homeless Issues, particularly in their efforts to secure funding for shelters, transitional housing, and supportive services. The Collaborative is comprised of local jurisdictions, shelter providers, service providers, housing advocates and non-profit housing developers. This group serves as an effective forum for generating additional funding sources and creating affordable housing for homeless persons and those at risk of homelessness.

Sunnyvale will also continue to work with other cities in the County to increase the number of year-round shelter beds, affordable housing units, and other services for homeless individuals and families. The Collaborative has successfully completed grants for other projects targeted to the homeless in the County.

#### Actions to Address the Needs of Homeless Persons

Sunnyvale provided a total of \$100,406 in CDBG funds to providers of shelter and homeless services, including the following:

- Bill Wilson Center: Shelter for Sunnyvale runaway youth, and counseling services for youth and their families to strengthen and support families.
- Sunnyvale Community Services: Emergency financial aid, rental assistance, food and clothing for low-income residents in crisis and/or at-risk of becoming homeless.
- Support Network for Battered Women: Shelter and support services for victims of domestic violence.
- West Valley Community Services: A rotating shelter located in churches, and support services such as food, rental assistance, job seeking assistance, medical assistance and housing and gas vouchers.

#### **E. OTHER ACTIONS**

##### Actions to Address Obstacles to Meeting Underserved Needs

The City continues to seek opportunities to provide housing for residents in the community that have been identified in need. These opportunities include local policies and funding commitments that support the development, maintenance, and improvement of affordable housing in Sunnyvale.

##### Actions to Eliminate Barriers to Affordable Housing

The City of Sunnyvale works diligently to overcome barriers to providing affordable housing to its residents.

The City continues to encourage and assist non-profit housing developers and/or the Housing Authority to develop new rental units by identifying potential sites and supporting development on these sites.

##### Actions to Overcome Gaps in Institutional Structures and Enhance Coordination

The institutional structure includes private industry, non-profit organizations, and public institutions that deliver the programs outlined in the housing strategy.

The City works with the State, its neighboring cities and county, and private agencies to coordinate efforts and use resources strategically. Staff reviews federal and state legislation and actions and meets with the City's legislative analyst to coordinate advocacy efforts at the federal level, related to affordable housing programs and policies. Collaboration with industry groups is accomplished through an ongoing relationship with the Silicon Valley Leadership Group's Housing Action Coalition (HAC), which focuses on affordable housing.

The City works with the County and surrounding cities, the Housing Authority of Santa Clara County, and local non-profit organizations in an effort to provide adequate and affordable housing for residents of Santa Clara County and specifically for residents of Sunnyvale. The

City participates in regional efforts to leverage private and local government resources with federal resources for the provision of affordable housing and human services for residents of the region.

Most human service agencies funded by the City operate regionally. Sunnyvale cooperates with the other jurisdictions to avoid duplication of services and to ensure that an efficient delivery system is in place. The City continues to cooperate with the County and the County Housing Authority on various programs.

#### Actions to Evaluate and Reduce Lead Based Paint Hazards

The City continues to provide lead-based paint testing and assessment services on all housing built before 1978 that receive City rehabilitation assistance. The City ensures that the requirements for notification, evaluation and reduction of lead-based paint hazards in projects receiving Federal assistance are established. Information regarding lead-based paint hazards is given to all property owners and residents prior to any rehabilitation work being undertaken. The City also requires that all contractors and owner participants view the “Safe Work Practices” video developed by the City and read the “Lead Paint Safety” field guide prior to participating in the Paint Program. Staff continues to keep abreast of any new developments in lead-safe housing regulations. During the program year, the rehabilitation specialist attended a “Lead & Asbestos Hazards Overview Training” hosted by the City of Morgan Hill.

During the program year, a total of six homes were tested for lead, five tested negative, one tested positive, and one home was remediated, in conjunction with a paint grant.

#### Actions to Annually Ensure Compliance with Program and Comprehensive Planning Requirements

The City reviews its progress toward the goals of the Consolidated Plan, and continues to monitor all federally funded activities as required by HUD and OMB.

All reporting requirements and deadlines to HUD were met this program year. As of April 30, the City met HUD’s “timeliness ratio” for expending the CDBG funds in a timely manner.

At the beginning of each program year, agreements are prepared with subrecipients outlining the responsibilities involved with the receipt of federal funds and the performance standards which will need to be met. During the program year, subrecipients are required to submit quarterly performance reports describing which program goals have been achieved on a quarterly basis. Annually, City staff conducts on-site programmatic and internal control monitoring, and visits its funding recipients to review their fiscal and program management of the grant. The agency maintains documentation of performance indicators available for inspection, with an audit trail from source documents to reports. At year’s end, the City prepares annual year-end evaluations of these agencies, which are submitted to the Housing and Human Services Commission for review during the annual grant application process.

#### Reduce the Number of Persons Living Below the Poverty Level

- NOVA

The City of Sunnyvale is the founding and host city of the North Valley Job Training Consortium (NOVA), and serves as the administrative entity for the consortium. The Consortium is comprised of seven northern Santa Clara County cities (including Sunnyvale) and is funded entirely with federal, state and foundation grants, with its primary funding from the Workforce Investment Act (WIA). Many of the services and programs provided by NOVA target lower-income youth and adults, who may have limited education and/or other barriers to employment.

With rising unemployment, NOVA's WIA allocations increased by 11% in FY09–10, largely due to increased dislocated worker funding. When the American Recovery and Reinvestment Act (ARRA) was announced in February 2009, NOVA was allocated new resources of almost \$4.7 million to be spent by June 2011. This funding was primarily used for occupational training for local unemployed residents.

With the downturn in the economy, the new resources were greatly needed as NOVA's customer flow increased. In FY2009-10, NOVA served **13,579** clients through the CONNECT! Job Seeker Center (one-stop career center), an **11.4%** increase over FY08–09. For adult services, **2,926** Sunnyvale residents accessed the career center, receiving **41,368** individual services (an increase of **17.1%** over the previous year). For youth services, **129** young Sunnyvale residents were enrolled for in-depth career guidance services. NOVA was fortunate to receive funding from multiple sources to be able to operate a summer work experience program for disadvantaged youth. Of the 175 youth participating in the 2010 summer program, **53** were residents of Sunnyvale. These youth worked at public and private sector worksites throughout the region earning as much as \$2,000 each for their work throughout the summer. **Twenty-nine** of these worksites were located within Sunnyvale.

In response to the economic downturn and continuing unemployment, NOVA's Rapid Response program was available to assist **3,405** laid-off employees of **74** downsizing companies in northern Santa Clara County. Between July 2009 and June 2010, this program worked with **13** companies located in Sunnyvale, assisting **1,170** individuals laid off by these companies (a **46.7%** decrease from the previous fiscal year).

Other grant investments that benefit the Sunnyvale population include:

1. NOVA received ARRA funding for a Veterans Employment-Related Assistance Program (VEAP) grant from the California Employment Development Department to serve veterans in Santa Clara and San Mateo counties with serious barriers to employment. The grant began in February 2010 and will operate through June 30, 2011, with a plan to serve 200 veterans.
2. NOVA was awarded a Homeless Veterans Reintegration Program (HVRP) grant from the U. S. Department of Labor to serve veterans who are both homeless and facing other barriers to employment. For FY 09–10, the grant assisted 266 veterans. It has been re-funded for another year.
3. NOVA has received continued funding for a Disability Program Navigator position at the CONNECT! Job Seeker Center. The goals of this grant are to improve access to integrated

employment services for individuals with disabilities and to create linkages with employers to promote the hiring of persons with disabilities.

## **F. LEVERAGING RESOURCES**

Federal funds will continue to be leveraged to the maximum amount. The City continues to encourage non-profit developers to seek private and State sources of funding, both grants and loans. Furthermore, as opportunities arise, the City will use its Housing Fund as appropriate to leverage federal funds and to match HOME funds.

In 2009 the City received a State of California Infill Housing Grant of \$6.6 million with Mid-Peninsula Housing Coalition for the Fair Oaks Senior Housing project. It also supported Mid-Pen's application for 2009 federal and State tax credits and ARRA gap financing, all of which were awarded to the project in September 2009. This project will also qualify the City to apply for over \$100,000 in state Proposition 1C grant funds for a local parks capital project.

The City continues to support human service agencies with its General Fund in addition to the CDBG funds. The City provided \$43,388 in General funds to human services agencies in 2009-10.

The City of Sunnyvale used various sources to fund affordable and supportive housing activities this past year. The City provided federal funds from the following sources: CDBG, CDBG Revolving Loan Fund, CDBG-R, HOME and HPRP. The City also supported the County of Santa Clara, County Department of Mental Health, Bill Wilson Center, Emergency Housing Consortium, and the Housing Authority of Santa Clara in their applications for federal funding from the Supportive Housing Program, Shelter Plus Care and the Family Self-Sufficiency program as well as supporting other organizations in their funding applications.

A number of non-profit agencies provide housing and supportive services in the City. They are partially funded through CDBG funds, City General funds, and private and/or other federal resources. These activities are described under the individual agency projects.

### Geographic Distributions of Funding and Funding in Areas of Minority Concentration

There are no identified areas of minority concentration in Sunnyvale nor were there any geographic distributions of funding. All funding and activities were made available city-wide.

## **G. CITIZEN COMMENTS**

There were no citizen comments received for this report

## **H. SELF-EVALUATION**

This is the fifth year of reporting on the City's performance in meeting its five-year Consolidated Plan goals. As reported in Table 3, the City has achieved many of its goals. Specifically, construction of 124 affordable rental housing units for very low and extremely low-income seniors is now underway. In addition, a number of public services were funded and provided to Sunnyvale residents in order to prevent homelessness and assist low income households and

seniors with basic needs.

#### Other Accomplishments

At the end of the program year, the CDBG timeliness ratio was at 1.5. The City anticipates that it will meet its timeliness goals for FY2010-11. The City will continue to ensure that funds are expended diligently and in a timely manner.

Actions undertaken during the FY2009-10 program year were consistent with the primary goals and objectives of the City's five-year Consolidated Plan and Annual Plan to provide greater housing opportunities and support services for the City's lower income residents.

For HUD reporting, the Integrated Disbursement and Information System (IDIS) has been updated to reflect all activity that occurred in FY2009-10 and the City will be reporting on an accrual system. The accrual method is used to reflect income as earned and expenses as incurred.

The City of Sunnyvale's housing programs and initiatives have served as a model for several years in Santa Clara County. Its collaborative efforts with other local agencies have streamlined processes, improved information flow, and cut across jurisdictional boundaries to produce joint projects. Staff of Santa Clara County's entitlement cities and urban county meet at least quarterly to review issues common to the CDBG and other HUD programs of these jurisdictions. Representatives of HUD CPD for Region IX attend most of these meetings. This results in better communication and coordination between these agencies.

Overall, the programs as implemented this year met most of the City's objectives set forth in the Action Plan and in its 2005-2010 Consolidated Plan.

To enhance and expand the effectiveness of city programs, the following activities were undertaken:

### **I. CDBG PROGRAM**

#### **PRIORITY NEED - HOUSING**

Funding for Housing priority needs was provided in accordance with the FY 2009-10 Action Plan.

#### **Rehabilitation**

##### Home Improvement Program

This was a key priority of the five-year Consolidated Plan. The program was available city-wide, and included the substantial rehabilitation of five homes. During the reporting period the City provided over \$61,000 in rehabilitation loans.

##### Home Access, Paint and Emergency Repair Program

This program assists people with special needs and is available to residents city-wide. A total of \$56,438 was expended to provide accessibility improvements at 15 homes occupied by disabled persons, including installation of electric wheelchair lifts to residents of mobile homes,

and paint and/or emergency repairs at four homes.

#### Multi-family Rehabilitation (Bill Wilson Center)

The City provided \$100,000 in CDBG funds for rehabilitation of Peacock Court Apartments, a 28-unit apartment complex. When the project is completed, it will provide transitional housing and supportive services for youth (aging out of foster care) in 21 units, 6 “adult mentor” units and 1 manager unit. Thirteen of these units will be affordable to youth of extremely low-income. The project is anticipated to begin early fall.

#### **Acquisition/Preservation of At Risk Units**

There were no CDBG funds expended this past year to acquire/preserve at-risk units, however, the City committed HOME funds to rehabilitate and preserve 95 affordable, at-risk family and senior units at Aster Park in July 2009. That project is currently in progress.

### **PRIORITY NEEDS: COMMUNITY DEVELOPMENT**

#### **Public Services**

The City provided CDBG funding for a number of supportive services for the elderly, homeless persons, and other persons with special needs. See Table 1 summarizing accomplishments. Please note that many agencies receive additional sources of funding leveraging CDBG funds from the City, which gives the agencies the ability to serve additional eligible clients.

- **The Bill Wilson Center** provides long-term solutions for individuals and families in crisis through individual, youth, family, group, and couples counseling for very low-income Sunnyvale residents, including shelter care for at-risk youth. \$15,864 of CDBG funds was expended for this program to leverage services for a total of 104 clients who received a total of 909 counseling sessions during the year.
- **Long Term Care Ombudsman Program** provides training, assignment, supervision, and support of volunteer ombudsmen who advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes. Staff and volunteers receive and investigate complaints and educate residents, administrative staff, and the community on residents’ rights and abuse issues. The City provided \$12,627 in CDBG funds to this program for visits to 1841 clients in residential and skilled nursing facilities along with 347 unannounced visits which resulted in 163 complaints being investigated.
- **Friends for Youth -- Mentoring Program** offers mentoring services, matching Sunnyvale at-risk youths, with an adult volunteer mentor to help them stay in school. The City provided \$10,913 in CDBG funds for the program year which funded 31 events and service to 15 of the 17 youth that the agency served.
- **Live Oak Adult Day Services** serves frail elderly and dependent seniors with specialized adult day care and social and recreational opportunities. The City provided \$12,639 in CDBG funds to this program to provide 24 seniors and 24 caregivers with 2,156 service

days, as well as 4,312 breakfast and lunches.

- **May View Community Health Center** is a joint effort of May View, the City of Sunnyvale, and the local school district to provide access to affordable health care services (primary care, immunizations, prenatal, and adult and well child visits) to disadvantaged children and families. The City provided \$10,644 in CDBG funds to leverage services to 30 Sunnyvale youth.
- **Outreach** provides subsidized taxi rides, public transit passes and ADA paratransit service rider's fares for seniors. The City provided \$17,702 in CDBG funds which leveraged benefits for a total of 136 clients with 3,941 one-way trips.
- **Santa Clara Family Health Foundation – Healthy Kids** program provides comprehensive health coverage for children who are not eligible for other available public insurance programs, and whose parents cannot afford private health insurance. The City provided \$14,194 in CDBG funds to operate a health insurance program for 16 Sunnyvale children.
- **Sunnyvale Community Services** provides emergency financial assistance to households in crisis, as well as food, clothing, and other assistance. Sunnyvale provided \$54,926 in CDBG funds to assist 343 low-income clients served by this program.
- **Sunnyvale Senior Nutrition Program** provides hot, nutritious meals to low-income seniors in a congregate setting which promotes socialization and helps improve physical and mental health. The program received \$20,432 in City CDBG funds to provide services to 268 clients. During the program year a total of 275 seniors were served 35,690 meals.
- **Support Network** provides emergency shelter services for people made homeless because of domestic violence. This program received \$18,842 in CDBG funds from the City to provide shelter to 5 Sunnyvale residents. During the reporting period, a total of 19 clients were provided with shelter, counseling sessions, and legal services such as legal referrals, assistance to obtain temporary restraining orders, preparation for court appearances, and court accompaniment. Additionally, Support Network provided 87 businesses with outreach materials and/or presentations.
- **The Health Trust -- Meals on Wheels** provides hot meal deliveries to lower income seniors and disabled adults. The City provided \$8,520 in CDBG funds for the program year to serve 13 clients. A total of 14 low-income seniors and/or disabled adults were provided with 1,488 meals, 58 case management contacts, 1488 wellness checks, and 69 wellness resources. In addition, this year 4 of the Sunnyvale clients also received complimentary pet food each month.
- **West Valley Community Services (WVCS)** provides a ninety-day rotating shelter for homeless single men. The program helps homeless men gain employment and find permanent housing. The City provided \$10,774 in CDBG funds which funded services for 8 Sunnyvale men this year. The program services include meals, shower facilities, three months of bus passes, job counseling, and job development.

## **J. OUTCOME PERFORMANCE MEASUREMENT SYSTEM**

On March 7, 2006, HUD published a “Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs” (FR-4970-N-02). That notice requires that any Consolidated Plan/Annual Plan and CAPER submitted on or after October 1, 2006 must incorporate the new performance measurement system introduced in March 2006.

The new performance system consists of three objectives and three outcomes that enable HUD and its grantees to measure the impact of their programs:

➤ Three Objectives:

1. Providing Decent Affordable Housing. This objective focuses on housing activities whose purpose is to meet individual family or community needs for housing.
2. Creating Suitable Living Environments. This objective relates to activities that are intended to address a wide range of issues faced by low-income persons (80% AMI and below), from physical problems with their environment, such as poor quality infrastructure, to social programs such as literacy or health services.
3. Creating Economic Opportunities. This objective applies to activities related to economic development, commercial revitalization, or job creation.

All of the City’s CDBG and HOME-funded programs must contribute to one of these objectives.

➤ Outcomes, consisting of “improved or increased”:

1. Availability/Accessibility. Activities that make infrastructure, public services, public facilities, housing, or shelter more available or accessible to low-income people, including persons with disabilities. Accessibility does not refer only to physical barriers, but also other kinds of barriers, such as cost, capacity, or location.
2. Affordability. Activities that improve or increase the affordability of housing or other basic needs, such as transportation, food, health care.
3. Sustainability (promoting livable or viable communities). Activities that improve the viability or quality of life in communities or neighborhoods, by helping low-income persons to obtain jobs, access services or start a business, or improving blighted areas with safety measures, economic development, and/or physical improvements.

All of the City’s HUD funded programs must contribute to one or more of these outcomes and meet at least one objective.

Outcomes and Objectives are combined in a matrix creating “performance statements,” which are used by the federal government to measure the national accomplishments of the CDBG and HOME Programs.

### Summary of Objectives and Outcomes

Federal funds expended in FY2009-10 were distributed to meet the following national objectives and create the outcomes as shown below:

OBJECTIVE	Activity	OUTCOMES		
		Availability/ Accessibility	Affordability	Sustainability
<b>Create Suitable Living Environment</b>	Public Facilities Improvements	\$ 743,554	\$ -	\$ 165,459
	Public Services	\$ 150,050	\$ 34,626	\$ -
<b>Provide Decent Affordable Housing</b>	First Time Homebuyer Program	\$ -	\$ 67,720	\$ -
	Public Services	\$ 23,401	\$ -	\$ -
	Fair Housing Program	\$ 20,000	\$ -	\$ -
	Housing Rehabilitation Program	\$ -	\$ -	\$ 118,387
	Affordable Housing Acquisition, Construction and/or Rehabilitation	\$ -	\$ 783,000	\$ -

#### 1) Availability/Accessibility for the Purpose of Creating Suitable Living Environments

Ten projects were funded in FY2009-10 that made services and/or facilities available or accessible to low- and moderate-income people, as a means of addressing issues in their living environment:

- ADA Curb Retrofit Program
- Bill Wilson Center
- Friends for Youth
- Live Oak Adult Day Services
- May View Community Health Center
- Outreach & Escort
- Pedestrian Infrastructure

- Sunnyvale Community Services
- Support Network for Battered Women
- The Health Trust – Meals on Wheels

Together, these projects improved the living environment for more than 500 lower-income and for disabled residents of Sunnyvale.

## **2) Availability/Accessibility for the Purpose of Providing Decent Affordable Housing**

Three projects, funded in FY2009-10, helped to improve availability and accessibility of affordable housing for individuals and families, with housing related services and/or the creation of newly affordable housing units.

- Fair Housing Services
- Long-Term Care Ombudsman
- West Valley community Services (formerly CCS)

These housing related projects directly benefited 644 lower-income households.

## **3) Affordability for the Purpose of Creating Suitable Living Environments**

Two projects were funded in FY2009-10 that assisted individuals by improving the affordability of their basic needs.

- Santa Clara Family Health Foundation
- First United Methodist Church – Sunnyvale Senior Nutrition Program

This activity served 284 lower-income persons.

## **4) Affordability for the Purpose of Providing Decent Affordable Housing**

Three activities were funded to provide affordability housing:

- Aster Park Apartments Rehabilitation (95 units)
- Fair Oaks Senior Housing (124 new units)
- First-time Homebuyer Program

The City provided \$1.3 million to rehabilitate and retrofit Aster Park Apartments, a 95-unit affordable rental housing complex for low-income families and seniors. Rehabilitation of the property will address critical and non-critical health and safety repairs, and energy efficiency improvements that will help MPHC to maintain the physical integrity as well as the affordability of Aster Park.

Of the \$1.4 million provided to the Fair Oaks Senior Housing project, \$783,000 in HOME funds was expended during the program year.

The City's First-Time Homebuyer Program funded two loans for a total of \$67,270 to assist

qualified renters to buy their first homes.

#### **5) Sustainability for the Purpose of Creating Suitable Living Environments**

- Columbia Neighborhood Center Expansion

A total of \$165,459 was expended during the program year. This project is still underway and when completed, will benefit lower-income youth and families through services that will improve self-sufficiency, life skills, and/or quality of life.

#### **6) Sustainability for the Purpose of Providing Decent Affordable Housing**

FY2009-10 CDBG and CDBG Revolving Loan Funds (RLF) were used to rehabilitate or improve the homes of lower-income households. Twenty-four homes were improved:

- Housing Rehabilitation Loans
- Home Access, Paint & Emergency Grants and Loans

These projects enabled twenty-four lower-income households to maintain their homes to ensure continued affordability.

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**PART II**

**HOME  
INVESTMENT PARTNERSHIPS PROGRAM**

**ANNUAL PERFORMANCE REPORT**

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## HOME Annual Performance Review (APR)

### A. Consolidated Plan:

#### 1. Relationship to Objectives

Providing Affordable housing for low-income households is the highest priority need identified in the 2005-2010 Consolidated Plan and is the only eligible use of HOME funds. The use of HOME funds in FY2009-10 met the objectives set forth in the FY2009-10 Action Plan:

***Increase the amount of affordable housing for low-income families, seniors, and the disabled through new construction, acquisition, and innovative solutions which support affordable housing and are close to public transportation.***

- Project: Fair Oaks Senior Housing (New Construction)  
124 units of new affordable senior housing  
Developer: Mid-Peninsula Housing Coalition

Construction started in May on Fair Oaks Plaza, a \$43.2 million senior housing development of which the City funded \$4.9 million from City Housing Mitigation funds and \$1.4 million from HOME funds. The project is located at 660 S. Fair Oaks Avenue, on County property adjacent to the Valley Health Center and will consist of 124 affordable rental apartments for very low and extremely low-income seniors. Completion is scheduled for December 2011, with occupancy in early 2012.

#### ***Acquire and/or Rehabilitate Existing Assisted Rental Housing to Maintain Affordability***

- Project: Aster Park (Rehabilitation)  
Developer: Mid-Peninsula Housing Coalition

The City provided a loan of \$1.3 million in HOME funds for rehabilitation of Aster Park, a 95-unit affordable family rental and senior housing project built in Sunnyvale in 1975 and owned by Mid-Peninsula Housing Coalition.

#### ***Assistance to First-Time Homebuyers***

- Project: First-Time Homebuyer Program

The First-Time Home Buyer (FTHB) Loan Program provides a silent second mortgage of up to \$50,000 for eligible first-time home buyers. Assistance may be used to purchase market-rate or below-market rate homes in Sunnyvale. The program is available to first-time home buyers who live or work in Sunnyvale and whose incomes do not exceed the moderate income limits (120% AMI). For those loans funded with HOME funds, buyers must be at or below the low-income limits (80% AMI).

During FY2009-10, staff engaged in an extensive outreach program to inform prospective homebuyers, lenders, real estate developers, and major local employers

about the Program. Staff held several workshops and participated in various county-wide workshops for homebuyers.

The City funded two loans for a total of \$67,270 to assist qualified first-time buyers to buy their first homes.

## **2. Distribution of Funds**

The City's Consolidated Plan places top priority on servicing low-income renters, homeless, and persons with special needs, particularly those with incomes below 50% of the County median income. Activities funded this past year met one or more of the priority needs identified in the Consolidated Plan. Public comment on the City's Action Plan for FY2009-10 supported these priorities.

### **B. Private Sector Participation**

Federal funds continue to be leveraged with private and non-federal public funds. The City continues to encourage non-profit developers to seek private and State sources of funding, both grants and loans.

- Mid-Peninsula Housing Coalition (MPHC) provided \$639,000 in matching funds from replacement reserves for their Aster Park project.
- The Fair Oaks Senior Housing Project received tax credit financing in September 2009. Earlier in the year, the City submitted an application with Mid-Peninsula Housing Coalition (MPHC) as co-applicant, for an Infill Infrastructure Grant (IIG) for \$6,660,640 from the State of California Department of Housing and Community Development (HCD). The City received the final award in July for that amount. In addition, Google, Inc. is investing \$19 million in the project as a tax credit investor, through Union Bank.

### **C. Community Housing Development Organization (CHDO)**

The City actively solicits CHDOs to encourage non-profit housing development and to engage in activities designed to lead to the development of projects that create affordable housing opportunities and preserve rental housing opportunities. The City did not expend any CHDO funds during the program year.

### **D. Affirmative Marketing**

The City's 2006 Analysis of Impediments to Fair Housing Choice included Appendix A, *Affirmative Marketing Policies and Procedures for Affordable Housing*, which included a detailed list of special outreach resources to ensure that outreach and marketing efforts will reach various ethnic populations, and to provide information to households with limited English proficiency, and/or "linguistically isolated" households. The City will continue to provide the Appendix to housing developers for inclusion in their Marketing Plans.

The City's housing development partners continue to implement affirmative marketing for their HOME projects. The Carroll Street Inn has the most comprehensive marketing program. The waiting list indicates that the outreach efforts have been very successful in reaching various minority communities, as well as a broad range of very low income individuals and families in the community. Senior Housing Solutions keeps a waiting list of eligible seniors generated from those applying for its shared housing program. The program is advertised in senior centers and other senior service agencies, through local jurisdictions, at hospitals, through the Housing Authority and in local newspapers, including those in Spanish and Vietnamese newspapers. Orchard Gardens follows a marketing plan by contacting local civic and community organizations representative of the ethnic and cultural diversity of the entire County in order to disseminate information about the property. Groups representing the disabled and the elderly are also contacted.

**E. Outreach to Minority and Women-owned Business Enterprises (MBE/WBE)**

The City continues to endeavor to contract with and/or hire MBE/WBE firms for its HOME-assisted projects. The City encourages its sub-recipients to actively solicit minority and women-owned businesses in their procurement of goods and services related to HOME-funded projects

**F. Tenant Assistance/Relocation**

There were no projects that required relocation assistance.

**G. Shortfall Funds**

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the Participating Jurisdiction (the participation threshold requirement applies only in the PJ's first year of eligibility). This item is not applicable to the City of Sunnyvale.

**H. Inspection Results**

On-site inspections of all HOME housing rental projects due for inspection were completed. All projects were in compliance with the City's housing standards. Monitoring of tenant income eligibility and HOME rents were also completed.

The following properties, with a total of 40 units, were inspected for compliance with Housing Quality Standards:

<u>Property</u>	<u>Address</u>	<u>Units</u>
➤ Carroll Street Inn	174 Carroll Street	10
➤ Eight Trees Apartments	183 Acalanes	2
➤ Homestead Park	1601 Tenaka Place	2
➤ Maitri	Cupertino	4
➤ Moulton Plaza	1601 Tenaka Place	2
➤ Orchard Gardens	245 W. Weddell Dr.	2

➤ PACE	862 Hollenbeck	1
➤ PACE	854 Gary Avenue	1
➤ Plaza de las Flores	233 Carroll Street	11
➤ Senior Housing Solutions	1230 Klee Court	2
➤ Senior Housing Solutions	1675 S. Wolfe Rd.	1
➤ Stoney Pine Apartments	267 W. California	2

In an effort to be effective, maintain compliance and provide efficiency in delivery of the HOME Programs, staff continues to attend training as needed and take advantage of HUD's technical assistance.

## APPENDIX A

### Public Review of CAPER

A public notice was published in the *Sunnyvale Sun* on September 10, 2010 indicating the start of a review and comment period.

### PUBLIC COMMENTS

There were no public comments received.

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**PART III**

**FINANCIAL SUMMARY REPORT**

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1. Name of Grantee **City of Sunnyvale**                      2. Grant Number **B09MCO60023**                      3. Reporting Period **From 07/01/09 To 06/30/10**

Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous period			\$	3,193,074
2. Entitlement Grant from form HUD-7082			\$	1,237,110
3. Surplus Urban Renewal Funds			\$	-
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$	-
5. Program income received by:				
			Grantee	Subrecipient
			(Column A)	(Column B)
a. Revolving Funds	\$	171,283	\$	-
b. Other (identify below)	\$	150,000		
Total Program Income (sum of columns a and b)			\$	321,283
6. Prior Period Adjustments *if negative, enclose in brackets)				
7. Total CDBG Funds available for use during this report period			\$	4,751,467

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary			\$	1,700,619
9. Total expended for Planning & Administration (cdbg/FH)		\$	276,774	
10. Amount Subject to Low/Mod Benefit Calculation		\$	1,423,846	
11. CDBG funds used for Section 108 principal & interest payments			\$	-
12. Total expenditures (line 8 plus line 11)			\$	1,700,619
13. Unexpended balance (line 7 minus line 12)			\$	3,050,848

Part III: Low/Mod credit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures			\$	-
15. Total from all other activities qualifying as low/mod expenditures			\$	1,423,846
16. Total (line 14 plus line 15)			\$	1,423,846
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)				<b>100.00%</b>

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)

Program years (PY) covered in certification PY **2007, 2008, 2009**

18. Cumulative net expenditures subject to program benefit calculation			\$	3,563,143
19. Cumulative expenditures, benefitting low/mod persons			\$	3,507,172
20. Percent benefit to low/mod persons (line 19 divided by line 18)				<b>98.43%</b>

Part V: For Public Service (PS) Activities Only:  
 Public Service CAP Calculation

21. Total PS expenditures from column h, form HUD4949.2a	\$ 208,077.00	
22. Total PS unliquidated obligations from column r, from HUD 4949.2a	\$ -	
23. Sum of line 21 and line 22	<u>\$ 208,077.00</u>	
24. Total PS unliquidated obligations reported at the end of the previous reporting period	\$ -	
25. Net obligations for public services (line 23 minus line 24)	\$ 208,077.00	
26. Amount of Program Income received in the preceding program year	\$ 232,787.00	
27. Entitlement Grant Amount (from line 2)	<u>\$ 1,237,110.00</u>	
28. Sum of lines 26 and 27	<u>\$ 1,469,897.00</u>	
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	<table border="1" style="margin-left: auto; margin-right: auto;"><tr><td style="text-align: center;"><b>14.16%</b></td></tr></table>	<b>14.16%</b>
<b>14.16%</b>		

Part VI: Planning and Program Administration Cap Calculation

30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5)	\$ 1,558,393	
31. Amount expended for Planning & Administration (from line 9 above)	\$ 276,774	
32. Percent funds expended (line 31 divided by line 30)	<table border="1" style="margin-left: auto; margin-right: auto;"><tr><td style="text-align: center;"><b>17.76%</b></td></tr></table>	<b>17.76%</b>
<b>17.76%</b>		

Line 5a: PROGRAM INCOME NARRATIVE

Housing Loan Repayments	\$ 321,283.14
Rental Property	\$ -
Real Prop Sale-Manzanita	\$ -
Misc Reimb	\$ -
	<u>\$ 321,283.14</u>

Other Program Income

Activity No.	Description	Grantee	Subrecipient
2.1		0.00	0.00
	Total	0.00	0.00

Activity Numbers Starting with "\*" are old Activities  
 not on this program year's Activity Summary

GPR HANDBOOK APPENDIX 3: ITEM E CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

D. RECONCILIATION OF LINE (S) OF CREDIT (LOC) AND CASH BALANCES  
 TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON GPR (line 13 of htjd 4949.3)	\$	<b>3,050,848</b>
---	----	------------------

**ADD:**

LOC balance (s) as of GPR Date	\$	1,260,474
<b>Cash on Hand:</b>		
Grantee Program Account		-
Subrecipients Program Accounts		-
Revolving Fund Cash Balances		1,790,375
Section 108 Accounts (in contract)		-
total		<b>\$3,050,848</b>

**SUBTRACT:**

Grantee CDBG Program Liabilities  
 (include any reimbursements due to  
 the Grantee from program funds)

Subrecipient CDBG Program Liabilities  
 (same instructions as above)

total	\$	-
<b>TOTAL RECONCILING BALANCE:</b>	<b>\$</b>	<b>3,050,848</b>

**UNRECONCILED DIFFERENCE:**

When grantee or subrecipients operate their programs on a  
 reimbursement basis, any amounts due to the grantees or  
 subrecipients should be included in the Program Liabilities.

\$	-
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**PART IV**

**TABLES**

**AND**

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**TABLE 1**

**2009 HOUSING AND COMMUNITY DEVELOPMENT ACCOMPLISHMENTS  
(FEDERAL FUNDS)**

The accomplishments are numbered consistent with the Goals of the Strategic Plan, which is part of the 2005-10 Consolidated Plan

<b>HOUSING AND SUPPORTIVE SERVICES NEEDS AND OBJECTIVES</b>			
	Performance Indicator	PY2009 Objective	PY2009 Accomplished
<b>Goal A: Expand the Supply of Affordable Housing</b>			
<b>A2. Increase Homeownership Opportunities for Low and Moderate-Income Households</b>			
<ul style="list-style-type: none"> <li>First Time Homebuyer Program (FTHB) Two FTHB loans were made with HOME funds in FY2009-10, for a total expenditure of \$67,720.</li> </ul>	Loans	6	2
<b>Goal B: Preserve the Existing Supply of Affordable Housing</b>			
<b>B2. Housing Improvement Program</b>			
<ul style="list-style-type: none"> <li>Rehab - Homeowner The City provided a total of \$61,949 in rehabilitation loans to rehabilitate five mobile homes during the Program Year.</li> </ul>	Housing Units	12	5
<ul style="list-style-type: none"> <li>Home Access/ Paint and Emergency Program The City provided \$56,438 in grants to make accessibility improvements at 15 homes and provided small paint loans and grants to four homes.</li> </ul>	Housing Units	30	19
<b>Goal C: Provide Rental Assistance to Low-Income Households</b>			
<b>C.1 Maintain Section 8 Certificates*</b>	Households	619	619
<b>Goal D: Provide Supportive Services in Combination with Special Needs Housing</b>			
<b>D1. Supportive Housing Services</b>			
Seniors	Households	616	616
<b>HOUSING AND SUPPORTIVE SERVICES NEEDS AND OBJECTIVES</b>			
<b>Goal E: Provide Housing and Supportive Services for Persons with HIV/AIDS</b>			
<b>E1. HOPWA</b>			
Ten Sunnyvale residents were assisted through the HOPWA program of The Health Trust. Of these, nine received rental assistance and all ten received case management and supportive services.	Persons	5	10
<b>Goal F: Support Equal Housing Opportunity for All</b>			
<b>F1. Support Fair Housing Services</b>			
Resolve up to 30 housing discrimination complaints	Households	20	20
<b>F2. Support Housing Mediation</b>			
Provide up to 360 landlord-tenant mediation sessions	Households	362	341

<b>HOMELESS NEEDS AND OBJECTIVES</b>			
	Performance Indicator	PY2009 Objective	PY2009 Accomplished
<b>Goal G: Provide Shelter, Housing, and Supportive Services to Homeless Individuals and Families</b>			
<b>Strategies to address the City's share of homeless needs and to eliminate chronic homelessness which may include financial support of the following types of organizations and activities:</b>			
<ul style="list-style-type: none"> <li>Local nonprofit organizations that provide shelter, supportive services to residents who are homeless or in crisis and at-risk of becoming homeless</li> </ul>	Households	343	343
<ul style="list-style-type: none"> <li>HPRP Program. The City received an award of \$508,191 under the Homelessness Prevention and Rapid Re-Housing Program (HPRP), under the Recovery Act. Over \$457,000 in rental assistance was provided that enabled 334 families to stay in their apartment rather than face eviction.</li> </ul>	Households	144	334
<ul style="list-style-type: none"> <li>Local nonprofit organizations that provide rotating shelters for homeless individuals and support services such as food, housing, job counseling, etc.</li> </ul>	Individuals	8	8
<ul style="list-style-type: none"> <li>Emergency and on-going Assistance to victims of domestic violence</li> </ul>	Households	6	5
<b>PUBLIC SERVICE AND FACILITY NEEDS AND OBJECTIVES</b>			
<b>Goal H: Support Special Needs Individuals to Live Independently and Productively</b>			
<b>H1. Provide Services to Seniors, Youth, and Persons with Disabilities</b>			
Seniors	Individuals	364	364
At-Risk Youth	Individuals	90	90
<b>COMMUNITY DEVELOPMENT NEEDS AND OBJECTIVES</b>			
<b>Goal I: Improve Neighborhoods and Increase Accessibility for Persons with Disabilities</b>			
<ul style="list-style-type: none"> <li>ADA Curb Retrofit The City allocated \$624,560 and expended \$310,272 in CDBG funds during the program year to retrofit city curbs for accessibility, to meet ADA requirements.</li> </ul>	Curb Cuts	187	244
<ul style="list-style-type: none"> <li>Pedestrian Infrastructure Replacement/and or Improvement The City allocated \$500,000 and expended \$422,622 in CDBG funds during the program year to fund the reconstruction and/or improve substandard sidewalks, crosswalks and related pedestrian and/or bicycle infrastructure in income-eligible block groups.</li> </ul>	Square feet of sidewalks	13,996	13,996

**TABLE 2**  
**Summary of Community Development Accomplishments**  
**2009-2010**

Priority Need Category	CDBG Funds		Units	
	Budget	Expended	Proposed	Accomplished
<b>PUBLIC FACILITIES (Projects)</b>				
ADA Curb Retrofit Program (Curb cuts)	\$ 624,560	\$ 310,272	187	244
Pedestrian Infrastructure Replacement (CDBG eligible blk groups)	\$ 493,541	\$ 422,622	1	5
Columbia Neighborhood Expansion (CNC) - Multi-Year				
First Year - 2006 (cumulative - \$229,695)	\$ 492,163	\$ 165,459	1	underway
Second Year - 2007	\$ 274,802	\$ -		
Third Year - 2008	\$ 336,515			
<b>Sub-total</b>	<b>\$2,221,581</b>	<b>\$ 898,353</b>	<b>189</b>	<b>248</b>
<b>Priority Need Category</b>				
<b>PUBLIC SERVICES (Households)</b>				
Bill Wilson Center	\$ 15,864	\$ 15,864	36	36
Catholic Charities - Longterm Care Ombudsman	\$ 12,627	\$ 12,627	616	616
Friends for Youth - Mentoring	\$ 10,913	\$ 10,913	8	8
Live Oak Adult Day Services	\$ 12,639	\$ 12,639	21	21
May View Community Health Center	\$ 10,644	\$ 10,644	30	30
Outreach - STAR Program	\$ 17,702	\$ 17,702	62	62
Santa Clara Family Health Foundation - Healthy Kids Program	\$ 14,194	\$ 14,194	16	16
Sunnyvale Community Services	\$ 54,926	\$ 54,926	343	343
Sunnyvale Senior Nutrition Program at First United Methodist	\$ 20,432	\$ 20,432	268	268
Support Network	\$ 18,842	\$ 18,842	5	5
The Health Trust - Meals on Wheels	\$ 8,520	\$ 8,520	13	13
West Valley Community Services	\$ 10,774	\$ 10,774	8	8
<b>Sub-total</b>	<b>\$ 208,077</b>	<b>\$ 208,077</b>	<b>1,426</b>	<b>1,426</b>
<b>FAIR HOUSING SERVICES (Households)</b>				
Project Sentinel	\$ 20,000	\$ 20,000	20	20
<b>Sub-total</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>20</b>	<b>20</b>
<b>Grand Total</b>	<b>\$2,449,658</b>	<b>\$1,126,430</b>	<b>1,446</b>	<b>1,446</b>
<b>Priority Need Category</b>				
<b>HOUSING</b>				
Rehabilitation-Single Family	\$ 400,000	\$ 61,949	20	5
Rehabilitation-Multi-Family (Underway: BWC-Peacock Apts)	\$ 100,000	\$ -	28	0
<b>Sub-total</b>	<b>\$ 500,000</b>	<b>\$ 61,949</b>	<b>48</b>	<b>5</b>
<b>REMOVAL OF ARCHITECTURAL BARRIERS/ OTHER</b>				
Home Access, Paint and Emergency Repair	\$ 91,696	\$ 56,438	30	19
<b>Sub-total</b>	<b>\$ 91,696</b>	<b>\$ 56,438</b>	<b>30</b>	<b>19</b>
<b>Total</b>	<b>\$ 591,696</b>	<b>\$ 118,387</b>	<b>78</b>	<b>24</b>
<i>Note: Proposed and accomplished units for Public Services and Fair Housing represent one of various activities agencies provide. These numbers represent the Direct Benefit the agency has chosen to report on.</i>				

TABLE 3

<b>CDBG REPORTING: BENEFICIARIES SERVED</b>	TOTAL Low/Mod	Non-Moderate Income	Moderate Inc Ben 51-80%	Low Income Ben 31-50%	Extremely Low Ben <30%	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ other Pacific Islander	American Indian Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African American	Other Multi-Racial	Total Fem Head Household	Hispanic Totals	TOTAL
<b>PUBLIC SERVICES</b>		0	817	232	377	1050	27	237	4	87	0	4	1	1	15	35	36	
<b>Households Total</b>	<b>1426</b>	<b>0</b>	<b>817</b>	<b>232</b>	<b>377</b>	<b>1050</b>	<b>27</b>	<b>237</b>	<b>4</b>	<b>87</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>15</b>	<b>35</b>	<b>36</b>	<b>1,426</b>
<b>HOUSING</b>																		
Rehab-Single Family/Mobile Home	5	0	2	3	0	4		1										5
Paint/Emergency Rehab-Multi-Family	4		2	2		3		1									1	4
<b>Households Total</b>	<b>9</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>9</b>
<b>REMOVAL OF ARCHITECTURAL BARRIERS/OTHER</b>																		
	15		3	7	5	15											3	15
<b>Households Total</b>	<b>15</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>5</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>15</b>

TABLE 4  
**SUMMARY OF ACCOMPLISHMENTS**  
**FIFTH YEAR PROGRESS IN MEETING 5-YEAR HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES**  
**OVERALL**

Objective	Performance Indicator	FY2009-10 Accomplishment	Cumulative 2005-2010 Accomplishment	5 Year Objectives	Percent of 5 Year Objective
<b>HOUSING AND SUPPORTIVE SERVICES NEEDS AND OBJECTIVES</b>					
<b>Goal A: Expand the Supply of Affordable Housing</b>					
1. New Housing Construction					
Rental: Fair Oaks Sr. Hsg - 124 units Underway	Housing Units	0	11	200	6%
Ownership	Housing Units	12	142	445	32%
2. Increase Homeownership Opportunities for Low and Moderate-Income Households					
First Time Homebuyer Program (FTHB)	Loans	2	33	70	47%
Provide homebuyer education to first-time homebuyers	Households	196	1,430	200	715%
<b>Goal B: Preserve the Existing Supply of Affordable Housing</b>					
1. Acquisition and/or Rehab of Existing Assisted Rental Housing to Maintain Affordability	Housing Units	0	120	299	40%
2. Housing Improvement Program					
Rehab - Homeowners	Housing Units	5	35	75	47%
Rehab - Rental	Housing Units	0	24	50	48%
Paint/ Emergency Program	Housing Units	4	24	100	24%
Home Access Program	Housing Units	15	91	150	61%
<b>Goal C: Provide Rental Assistance to Low-Income Households</b>					
1. Maintain Section 8 Certificates	Households	619	n/a	647	96%
<b>Goal D: Provide Supportive Services in Combination with Special Needs Housing</b>					
1. Supportive Housing Services					
Seniors	Households	639	6,595	6,670	99%
Single Parents	Households	0	49	300	16%
<b>Goal E: Provide Housing and Supportive Services for Persons with HIV/AIDS (HOPWA)</b>					
1. HOPWA	Persons	10	90	25	360%

TABLE 4 (continued)

Objective	Performance Indicator	Accomplishment	Cumulative 2005-2010 Accomplishment	5-Year Objectives	Percent of 5-Year Objective
<b>Goal F: Support Equal Housing Opportunity for All</b>					
1. Support Fair Housing Services					
Resolve up to 150 housing discrimination complaints	Households	30	156	150	104%
2. Support Housing Mediation					
Provide up to 1800 landlord-tenant mediation sessions	Households	341	1,773	1800	99%
3. Analysis of Impediments (AI) Update	Project	Complete	1	1	100%
<b>HOMELESS PERSONS NEEDS AND OBJECTIVES</b>					
<b>Goal G: Provide Shelter, Housing, and Supportive Services to Homeless Individuals and Families</b>					
1. Homeless, Housing & Related Supportive Services for Sunnyvale Residents who are Homeless or At-Risk of Becoming Homeless					
Emergency Shelter	Beds	0	10	19	53%
Transitional Housing	Beds	0	30	66	45%
Permanent Supportive Housing	Housing Units	0	9	35	26%
Strategies to address the City's homeless needs and to eliminate chronic homelessness, includes financial support of the following organizations and their activities:					
Local nonprofit organizations that provide shelter, supportive services to residents who are homeless or in crisis and at-risk of becoming homeless	Households	343	20,557		
Local nonprofit organizations that provide rotating shelters for homeless individuals and to provide support services such as food, housing, job counseling, etc.	Individuals	8	58		
Emergency shelter providers	Households	154	912		
Emergency and on-going assistance to victims of domestic violence	Households	5	68		

TABLE 4 (continued)

Objective	Performance Indicator	FY2009-10 Accomplishment	Cumulative 2005-2010 Accomplishment	5-Year Objectives	Percent of 5-Year Objective
<b>PUBLIC SERVICE AND FACILITY NEEDS AND OBJECTIVES</b>					
<b>Goal H: Support Special Needs Individuals to Live Independently and Productively</b>					
1. Provide Services to Seniors, Youth, and Persons with Disabilities					
Seniors	Persons	1,104	1,908	275	694%
At-Risk Youth	Persons	122	715	895	80%
Persons with Disabilities	Persons	115	457	100	457%
Assist individuals with workforce training and development	Persons	2,926	7,977	300	2659%
2. Expand the Columbia Neighborhood Center (Underway)	Facility	In Progress	0	1	0%
<b>COMMUNITY DEVELOPMENT NEEDS AND OBJECTIVES</b>					
<b>Goal I: Improve Neighborhoods and Increase Accessibility for Persons with Disabilities</b>					
1. Upper Borregas Sewer Repair	Project	Complete	1	1	100%
2. Pedestrian Light	Project	Complete	1	1	100%
3. Speed Radar Signs	Project	Complete	1	1	100%
4. ADA Curb Retrofit	Curb Cuts	380	528	275	127%
5. Pedestrian Infrastructure Replacement/and or Improvement	Blk Grp Sites	5	5	4	125%
<b>Goal J: Removal of Public and Private Barriers to Affordable Housing</b>					
1. Housing Element Update	Project	Complete	1	1	100%

**TABLE 5**

**Annual Performance Report  
HOME Program**

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th

This report is for period:  
Starting: 7/1/09      Ending: 6/30/10

**Part I: Participant Identification**

1. Participant Number <b>M09-MC060222</b>		2. Participant Name <b>City of Sunnyvale</b>	
3. Name of Person Completing Report <b>Katrina L. Ardina</b>		4. Phone No. <b>(408) 730-7451</b>	
5. Address <b>P.O. Box 3707</b>	6. City <b>Sunnyvale</b>	7. State <b>CA</b>	8. Zip Code <b>94088-3707</b>

**Part II: Program Income**

Enter the following program income amounts for the reporting period: in block 1 the balance on hand at the beginning; in block 2 the amount generated; in block 3 the amount expended; and in block 4 the amount for Tenant-based rental Assistance.

1. Balance on Hand at Beginning of reporting Period:  0	2. Amount Received During Reporting Period:  0	3. Total Amount Expended During Reporting Period:  0	4. Amount Expended for Tenant-Based Rental Assistance:  0	5. Balance on Hand at End of Reporting Period (1+ 2 - 3) = 5  0
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**Part III: Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)**

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

		Minority Business Enterprises (MBE)					
		a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts							
1. Number	0						
2. Dollar Amount							
B. Sub-Contracts							
1. Number	0						
2. Dollar Amount							
		a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts							
1. Number							
2. Dollar Amount							
D. Sub-Contracts							
1. Number							
2. Dollar Amt.							



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 SUNNYVALE , CA

REPORT FOR CPD PROGRAM : 2006  
 PGM YR : CDBG

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	1	CATHOLIC CHARITIES-SHARED HOUSING	276	CATHOLIC CHARITIES-SHARED HOUSING	Completed	CDBG	\$4,993.50	\$4,993.50	\$0.00
		<b>Project Total</b>					<b>\$4,993.50</b>	<b>\$4,993.50</b>	<b>\$0.00</b>
	2	CATHOLIC CHARITIES-LTO	277	CATHOLIC CHARITIES-LONG TERM OMBUDSMAN	Completed	CDBG	\$10,320.00	\$10,320.00	\$0.00
		<b>Project Total</b>					<b>\$10,320.00</b>	<b>\$10,320.00</b>	<b>\$0.00</b>
	3	COMMUNITY ASSN FOR REHAB (CAR)	278	COMMUNITY ASSOCIATION FOR REHABILITATION	Completed	CDBG	\$3,675.00	\$3,675.00	\$0.00
		<b>Project Total</b>					<b>\$3,675.00</b>	<b>\$3,675.00</b>	<b>\$0.00</b>
	4	CUPERTINO COMMUNITY SERVICES	279	ROTATING SHELTER PROGRAM	Completed	CDBG	\$11,717.00	\$11,717.00	\$0.00
		<b>Project Total</b>					<b>\$11,717.00</b>	<b>\$11,717.00</b>	<b>\$0.00</b>
	5	EHC LIFEBUILDERS	280	EHC-HOMELESS SHELTER SERVICES	Completed	CDBG	\$44,134.00	\$44,134.00	\$0.00
		<b>Project Total</b>					<b>\$44,134.00</b>	<b>\$44,134.00</b>	<b>\$0.00</b>
	6	FAMILY & CHILDREN SERVICES	281	FAMILY & CHILDREN SERVICES	Completed	CDBG	\$16,533.00	\$16,533.00	\$0.00
		<b>Project Total</b>					<b>\$16,533.00</b>	<b>\$16,533.00</b>	<b>\$0.00</b>
	7	SENIOR HOUSING SOLUTIONS	282	PROJECT MATCH-SR. HOUSING SOLUTIONS	Completed	CDBG	\$10,936.00	\$10,936.00	\$0.00
		<b>Project Total</b>					<b>\$10,936.00</b>	<b>\$10,936.00</b>	<b>\$0.00</b>
	8	FIRST UNITED METHODIST CHURCH-SR. NUTR PROGRAM	283	SUNNYVALE SENIOR NUTRITION PROGRAM	Completed	CDBG	\$18,747.00	\$18,747.00	\$0.00
		<b>Project Total</b>					<b>\$18,747.00</b>	<b>\$18,747.00</b>	<b>\$0.00</b>
	9	SECOND HARVEST FOOD BANK	284	OPERATION BROWN BAG	Completed	CDBG	\$4,288.00	\$4,288.00	\$0.00
		<b>Project Total</b>					<b>\$4,288.00</b>	<b>\$4,288.00</b>	<b>\$0.00</b>
	10	SENIOR ADULTS LEGAL ASSISTANCE	285	SENIOR ADULTS LEGAL ASSISTANCE (SALA)	Completed	CDBG	\$8,185.00	\$8,185.00	\$0.00
		<b>Project Total</b>					<b>\$8,185.00</b>	<b>\$8,185.00</b>	<b>\$0.00</b>
	11	SUPPORT NETWORK FOR BATTERED WOMEN	286	SUPPORT NETWORK FOR BATTERED WOMEN	Completed	CDBG	\$24,996.00	\$24,996.00	\$0.00
		<b>Project Total</b>					<b>\$24,996.00</b>	<b>\$24,996.00</b>	<b>\$0.00</b>
	12	SUNNYVALE COMMUNITY SERVICES	287	SUNNYVALE COMMUNITY SERVICES	Completed	CDBG	\$51,372.00	\$51,372.00	\$0.00
		<b>Project Total</b>					<b>\$51,372.00</b>	<b>\$51,372.00</b>	<b>\$0.00</b>
	13	THE HEALTH TRUST-MEALS ON WHEELS	288	THE HEALTH TRUST-MEALS ON WHEELS	Completed	CDBG	\$10,662.00	\$10,662.00	\$0.00
		<b>Project Total</b>					<b>\$10,662.00</b>	<b>\$10,662.00</b>	<b>\$0.00</b>
	14	FRIENDS FOR YOUTH	289	FRIENDS FOR YOUTH-MENTORING	Completed	CDBG	\$11,813.00	\$11,813.00	\$0.00
		<b>Project Total</b>					<b>\$11,813.00</b>	<b>\$11,813.00</b>	<b>\$0.00</b>
	15	INDIA COMMUNITY CENTER	290	INDIA COMMUNITY CTR-HEALTH/HUMAN CARE	Completed	CDBG	\$6,887.00	\$6,887.00	\$0.00
		<b>Project Total</b>					<b>\$6,887.00</b>	<b>\$6,887.00</b>	<b>\$0.00</b>
	16	LIVE OAK ADULT DAY SERVICES	291	LIVE OAK ADULT SERVICES-ADULT DAY CARE	Completed	CDBG	\$15,205.00	\$15,205.00	\$0.00
		<b>Project Total</b>					<b>\$15,205.00</b>	<b>\$15,205.00</b>	<b>\$0.00</b>
	17	BILL WILSON	292	BILL WILSON	Completed	CDBG	\$13,318.00	\$13,318.00	\$0.00

U.S. Department of Housing and Urban Development  
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 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 SUNNYVALE , CA

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	17	<b>Project Total</b>					<b>\$13,318.00</b>	<b>\$13,318.00</b>	<b>\$0.00</b>
	18	ADMINISTRATION-CDBG	293	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$314,169.66	\$314,169.66	\$0.00
		<b>Project Total</b>					<b>\$314,169.66</b>	<b>\$314,169.66</b>	<b>\$0.00</b>
	19	FAIR HOUSING SERVICES	294	FAIR HOUSING SERVICES	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		<b>Project Total</b>					<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
	20	HOUSING REHABILITATION-LMH	295	HOUSING REHABILITATION LOANS (RLF)	Completed	CDBG	\$518,559.22	\$518,559.22	\$0.00
		<b>Project Total</b>					<b>\$518,559.22</b>	<b>\$518,559.22</b>	<b>\$0.00</b>
	21	HOUSING REHABILITATION LMH-MF	296	HOUSING REHABILITATION LOANS (RLF)	Completed	CDBG	\$508,622.80	\$508,622.80	\$0.00
		<b>Project Total</b>					<b>\$508,622.80</b>	<b>\$508,622.80</b>	<b>\$0.00</b>
	22	HOME ACCESS/PAINT/& EMERGENCY PROGRAM-LMH	297	HOME ACCESS/PAINT & EMERGENCY REPAIR	Completed	CDBG	\$109,708.99	\$109,708.99	\$0.00
		<b>Project Total</b>					<b>\$109,708.99</b>	<b>\$109,708.99</b>	<b>\$0.00</b>
	23	HOUSING REHABILITATION-ADMINISTRATION	298	HOUSING REHABILITATION-ADMIN	Completed	CDBG	\$176,626.00	\$176,626.00	\$0.00
		<b>Project Total</b>					<b>\$176,626.00</b>	<b>\$176,626.00</b>	<b>\$0.00</b>
	24	HOUSING ACQUISITION-RLF	299	HOUSING ACQUISITION (RLF)	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	25	HOUSING ACQUISITION ADMINISTRATION	300	HOUSING ACQUISITION ADMIN	Completed	CDBG	\$26,608.00	\$26,608.00	\$0.00
		<b>Project Total</b>					<b>\$26,608.00</b>	<b>\$26,608.00</b>	<b>\$0.00</b>
	26	ADA CURB RETROFIT PROGRAM	301	ADA CURB RETROFIT	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
	27	COLUMBIA NEIGHBORHOOD CENTER EXPANSION (CNC)	302	COLUMBIA NEIGHBORHOOD CENTER EXPANSION	Open	CDBG	\$492,163.00	\$229,694.75	\$262,468.25
			332	COLUMBIA NEIGHBORHOOD CENTER EXPANSION	Open	CDBG	\$274,802.00	\$0.00	\$274,802.00
			366	CNC EXPANSION (FY0809)	Open	CDBG	\$336,515.00	\$0.00	\$336,515.00
		<b>Project Total</b>					<b>\$1,103,480.00</b>	<b>\$229,694.75</b>	<b>\$873,785.25</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$3,155,556.17</b>	<b>\$2,281,770.92</b>	<b>\$873,785.25</b>
		<b>2006 Total</b>					<b>\$3,155,556.17</b>	<b>\$2,281,770.92</b>	<b>\$873,785.25</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$3,155,556.17</b>	<b>\$2,281,770.92</b>	<b>\$873,785.25</b>
		<b>Grand Total</b>					<b>\$3,155,556.17</b>	<b>\$2,281,770.92</b>	<b>\$873,785.25</b>

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 SUNNYVALE , CA

REPORT FOR CPD PROGRAM : 2007  
 PGM YR : CDBG

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	1	CDBG ADMINISTRATION	304	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$280,002.66	\$280,002.66	\$0.00
		<b>Project Total</b>					<b>\$280,002.66</b>	<b>\$280,002.66</b>	<b>\$0.00</b>
	2	FAIR HOUSING SERVICES	305	FAIR HOUSING SERVICES	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		<b>Project Total</b>					<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
	3	HOUSING REHABILITATION SF (RLF)	306	HOUSING REHABILITATION LOANS (RLF)	Completed	CDBG	\$320,705.24	\$320,705.24	\$0.00
		<b>Project Total</b>					<b>\$320,705.24</b>	<b>\$320,705.24</b>	<b>\$0.00</b>
	4	HOUSING REHABILITATION MF (RLF)	307	HOUSING REHABILITATION LOANS (RLF)	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	5	HOME ACCESS/PAINT/EMERGENCY PROGRAM	308	HOME ACCESS/PAINT & EMERGENCY REPAIR	Completed	CDBG	\$73,744.24	\$73,744.24	\$0.00
		<b>Project Total</b>					<b>\$73,744.24</b>	<b>\$73,744.24</b>	<b>\$0.00</b>
	6	HOUSING REHABILITATION - ADMINISTRATION	309	HOUSING REHABILITATION-ADMIN	Completed	CDBG	\$173,738.21	\$173,738.21	\$0.00
		<b>Project Total</b>					<b>\$173,738.21</b>	<b>\$173,738.21</b>	<b>\$0.00</b>
	7	HOUSING ACQUISITION PROGRAM (RLF)	310	HOUSING ACQUISITION (RLF)	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	8	HOUSING ACQUISITION ADMINISTRATION	311	HOUSING ACQUISITION ADMIN	Completed	CDBG	\$35,910.70	\$35,910.70	\$0.00
		<b>Project Total</b>					<b>\$35,910.70</b>	<b>\$35,910.70</b>	<b>\$0.00</b>
	10	BILL WILSON -	313	BILL WILSON	Completed	CDBG	\$13,318.00	\$13,318.00	\$0.00
		<b>Project Total</b>					<b>\$13,318.00</b>	<b>\$13,318.00</b>	<b>\$0.00</b>
	11	CATHOLIC CHARITIES - LONG TERM OMBUDSMAN	314	CATHOLIC CHARITIES-LONG TERM OMBUDSMAN	Completed	CDBG	\$8,772.00	\$8,772.00	\$0.00
		<b>Project Total</b>					<b>\$8,772.00</b>	<b>\$8,772.00</b>	<b>\$0.00</b>
	12	CATHOLIC CHARITIES - HOUSING SEARCH & STABILIZATION SERVICES	315	CATHOLIC CHARITIES-SHARED HOUSING	Completed	CDBG	\$5,858.00	\$5,858.00	\$0.00
		<b>Project Total</b>					<b>\$5,858.00</b>	<b>\$5,858.00</b>	<b>\$0.00</b>
	13	COMMUNITY ASSOCIATION FOR REHABILITATION	316	ABILITIES UNITED (FORMERLY C.A.R.)	Completed	CDBG	\$5,100.00	\$5,100.00	\$0.00
		<b>Project Total</b>					<b>\$5,100.00</b>	<b>\$5,100.00</b>	<b>\$0.00</b>
	14	CUPERTINO COMMUNITY SERVICES - ROTATING SHELTER PROGRAM	317	ROTATING SHELTER PROGRAM	Completed	CDBG	\$8,788.00	\$8,788.00	\$0.00
		<b>Project Total</b>					<b>\$8,788.00</b>	<b>\$8,788.00</b>	<b>\$0.00</b>
	15	EMERGENCY HOUSING CONSORTIUM - EHC LIFEBUILDERS	318	EHC-HOMELESS SHELTER SERVICES	Completed	CDBG	\$22,067.00	\$22,067.00	\$0.00
		<b>Project Total</b>					<b>\$22,067.00</b>	<b>\$22,067.00</b>	<b>\$0.00</b>
	16	FAMILY & CHILDREN SERVICES	319	FAMILY & CHILDREN SERVICES	Completed	CDBG	\$16,533.00	\$16,533.00	\$0.00
		<b>Project Total</b>					<b>\$16,533.00</b>	<b>\$16,533.00</b>	<b>\$0.00</b>
	17	FIRST UNITED METHODIST CHURCH - SUNNYVALE SR. NUTRITION PROG	320	SUNNYVALE SENIOR NUTRITION PROGRAM	Completed	CDBG	\$18,477.00	\$18,477.00	\$0.00

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 SUNNYVALE , CA

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	17	<b>Project Total</b>					<b>\$18,477.00</b>	<b>\$18,477.00</b>	<b>\$0.00</b>
	18	FRIENDS FOR YOUTH-MENTORING	321	FRIENDS FOR YOUTH-MENTORING	Completed	CDBG	\$12,813.00	\$12,813.00	\$0.00
		<b>Project Total</b>					<b>\$12,813.00</b>	<b>\$12,813.00</b>	<b>\$0.00</b>
	19	LIVE OAK ADULT SERVICES - ADULT DAY CARE CENTER	322	LIVE OAK ADULT SERVICES-ADULT DAY CARE CENTER	Completed	CDBG	\$12,924.00	\$12,924.00	\$0.00
		<b>Project Total</b>					<b>\$12,924.00</b>	<b>\$12,924.00</b>	<b>\$0.00</b>
	20	SENIOR HOUSING SOLUTIONS	323	SR. HOUSING SOLUTIONS	Completed	CDBG	\$9,296.00	\$9,296.00	\$0.00
		<b>Project Total</b>					<b>\$9,296.00</b>	<b>\$9,296.00</b>	<b>\$0.00</b>
	21	SECOND HARVEST FOOD BANK - OPERATION BROWN BAG	324	OPERATION BROWN BAG	Completed	CDBG	\$3,645.00	\$3,645.00	\$0.00
		<b>Project Total</b>					<b>\$3,645.00</b>	<b>\$3,645.00</b>	<b>\$0.00</b>
	22	SENIOR ADULTS LEGAL ASSISTANCE	325	SENIOR ADULTS LEGAL ASSISTANCE (SALA)	Completed	CDBG	\$6,957.00	\$6,957.00	\$0.00
		<b>Project Total</b>					<b>\$6,957.00</b>	<b>\$6,957.00</b>	<b>\$0.00</b>
	23	SUNNYVALE COMMUNITY SERVICES	326	SUNNYVALE COMMUNITY SERVICES	Completed	CDBG	\$60,218.00	\$60,218.00	\$0.00
		<b>Project Total</b>					<b>\$60,218.00</b>	<b>\$60,218.00</b>	<b>\$0.00</b>
	24	SUPPORT NETWORK FOR BATTERED WOMEN	327	SUPPORT NETWORK FOR BATTERED WOMEN	Completed	CDBG	\$18,747.00	\$18,747.00	\$0.00
		<b>Project Total</b>					<b>\$18,747.00</b>	<b>\$18,747.00</b>	<b>\$0.00</b>
	25	THE HEALTH TRUST - MEALS ON WHEELS	328	THE HEALTH TRUST-MEALS ON WHEELS	Completed	CDBG	\$9,063.00	\$9,063.00	\$0.00
		<b>Project Total</b>					<b>\$9,063.00</b>	<b>\$9,063.00</b>	<b>\$0.00</b>
	26	OUTREACH & ESCORT INC.	329	OUTREACH & ESCORT	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	27	SANTA CLARA VALLEY BLIND CENTER	330	SANTA CLARA VALLEY BLIND CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	28	ADA CURB RETROFIT PROGRAM	331	ADA CURB RETROFIT	Completed	CDBG	\$82,816.25	\$82,816.25	\$0.00
		<b>Project Total</b>					<b>\$82,816.25</b>	<b>\$82,816.25</b>	<b>\$0.00</b>
	30	SANTA CLARA BLIND CENTER - REHAB	333	SANTA CLARA VALLEY BLIND CENTER-REHAB	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	33	HOUSING ELEMENT UPDATE	336	HOUSING ELEMENT UPDATE	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		<b>Project Total</b>					<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
	34	HOUSING ACQUISITION - RLF	337	HOUSING ACQUISITION	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,266,493.30</b>	<b>\$1,266,493.30</b>	<b>\$0.00</b>
		<b>2007 Total</b>					<b>\$1,266,493.30</b>	<b>\$1,266,493.30</b>	<b>\$0.00</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$1,266,493.30</b>	<b>\$1,266,493.30</b>	<b>\$0.00</b>
		<b>Grand Total</b>					<b>\$1,266,493.30</b>	<b>\$1,266,493.30</b>	<b>\$0.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 SUNNYVALE , CA

REPORT FOR CPD PROGRAM : HOME  
 PGM YR : 2008

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	1	FAIR OAKS SENIOR HOUSING	338	FAIR OAKS SENIOR HOUSING	Open	HOME	\$1,400,000.00	\$1,400,000.00	\$0.00
		<b>Project Total</b>					<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>
	30	HOME ADMINISTRATION 2008	367	HOME PROGRAM GRANT ADMINISTRATION	Completed	HOME	\$76,668.60	\$76,668.60	\$0.00
		<b>Project Total</b>					<b>\$76,668.60</b>	<b>\$76,668.60</b>	<b>\$0.00</b>
	31	MAITRI TRANSITIONAL HOUSE ACQUISITION	368	MAITRI TRANSITIONAL HOUSE ACQUISITION	Open	HOME	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	32	MULTI-FAMILY REHAB - ASTER PARK	369	HOME - MULTI FAMILY REHAB	Open	HOME	\$1,300,000.00	\$0.00	\$1,300,000.00
		<b>Project Total</b>					<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>
		<b>Program Total</b>				<b>HOME</b>	<b>\$2,976,668.60</b>	<b>\$1,676,668.60</b>	<b>\$1,300,000.00</b>
		<b>2008 Total</b>					<b>\$2,976,668.60</b>	<b>\$1,676,668.60</b>	<b>\$1,300,000.00</b>
		<b>Program Grand Total</b>				<b>HOME</b>	<b>\$2,976,668.60</b>	<b>\$1,676,668.60</b>	<b>\$1,300,000.00</b>
		<b>Grand Total</b>					<b>\$2,976,668.60</b>	<b>\$1,676,668.60</b>	<b>\$1,300,000.00</b>

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REPORT FOR CPD PROGRAM : 2008  
 PGM YR : CDBG

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	2	CDBG ADMINISTRATION	339	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$240,326.57	\$240,326.57	\$0.00
		<b>Project Total</b>					<b>\$240,326.57</b>	<b>\$240,326.57</b>	<b>\$0.00</b>
	3	FAIR HOUSING	340	FAIR HOUSING SERVICES	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	4	REHABILITATION ADMINISTRATION	341	HOUSING REHABILITATION-ADMIN	Completed	CDBG	\$181,988.85	\$181,988.85	\$0.00
		<b>Project Total</b>					<b>\$181,988.85</b>	<b>\$181,988.85</b>	<b>\$0.00</b>
	5	HOUSING ACQUISITION ADMINISTRATION	342	HOUSING ACQUISITION ADMIN	Completed	CDBG	\$20,059.87	\$20,059.87	\$0.00
		<b>Project Total</b>					<b>\$20,059.87</b>	<b>\$20,059.87</b>	<b>\$0.00</b>
	6	HOME ACCESS/PAINT/EMERGENCY PROGRAM	343	HOME ACCESS/PAINT & EMERGENCY REPAIR	Completed	CDBG	\$64,488.67	\$64,488.67	\$0.00
		<b>Project Total</b>					<b>\$64,488.67</b>	<b>\$64,488.67</b>	<b>\$0.00</b>
	7	HSG REHAB SF-LOANS (RLF)	344	HOUSING REHABILITATION LOANS (RLF)	Completed	CDBG	\$244,931.12	\$244,931.12	\$0.00
		<b>Project Total</b>					<b>\$244,931.12</b>	<b>\$244,931.12</b>	<b>\$0.00</b>
	8	ADA CURB RETROFIT PROGRAM	345	ADA CURB RETROFIT	Open	CDBG	\$100,000.00	\$99,108.05	\$891.95
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$99,108.05</b>	<b>\$891.95</b>
	9	HOUSING REHABILITATION LMH-RENTAL	346	HOUSING REHABILITATION LOANS (RLF)	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
	10	BILL WILSON CENTER	347	BILL WILSON CENTER	Completed	CDBG	\$12,974.00	\$12,974.00	\$0.00
		<b>Project Total</b>					<b>\$12,974.00</b>	<b>\$12,974.00</b>	<b>\$0.00</b>
	11	CATHOLIC CHARITIES - LTO	348	CATHOLIC CHARITIES-LONG TERM OMBUDSMAN	Completed	CDBG	\$8,545.00	\$8,545.00	\$0.00
		<b>Project Total</b>					<b>\$8,545.00</b>	<b>\$8,545.00</b>	<b>\$0.00</b>
	12	CATHOLIC CHARITIES - SHS	349	CATHOLIC CHARITIES-SHARED HOUSING	Completed	CDBG	\$5,707.00	\$5,707.00	\$0.00
		<b>Project Total</b>					<b>\$5,707.00</b>	<b>\$5,707.00</b>	<b>\$0.00</b>
	13	ABILITIES UNITED	350	ABILITIES UNITED (FORMERLY C.A.R.)	Completed	CDBG	\$4,921.44	\$4,921.44	\$0.00
		<b>Project Total</b>					<b>\$4,921.44</b>	<b>\$4,921.44</b>	<b>\$0.00</b>
	14	WEST VALLEY COMMUNITY SERVICES	351	ROTATING SHELTER PROGRAM	Completed	CDBG	\$8,561.00	\$8,561.00	\$0.00
		<b>Project Total</b>					<b>\$8,561.00</b>	<b>\$8,561.00</b>	<b>\$0.00</b>
	15	EHC LIFEBUILDERS	352	EHC-HOMELESS SHELTER SERVICES	Completed	CDBG	\$21,496.00	\$21,496.00	\$0.00
		<b>Project Total</b>					<b>\$21,496.00</b>	<b>\$21,496.00</b>	<b>\$0.00</b>
	16	FAMILY AND CHILDREN SERVICES	353	FAMILY & CHILDREN SERVICES	Completed	CDBG	\$16,105.00	\$16,105.00	\$0.00
		<b>Project Total</b>					<b>\$16,105.00</b>	<b>\$16,105.00</b>	<b>\$0.00</b>
	17	FIRST UNITED METHODIST - SR. NUTRITION PROG.	354	SUNNYVALE SENIOR NUTRITION PROGRAM	Completed	CDBG	\$17,999.00	\$17,999.00	\$0.00
		<b>Project Total</b>					<b>\$17,999.00</b>	<b>\$17,999.00</b>	<b>\$0.00</b>
	18	FRIENDS FOR YOUTH	355	FRIENDS FOR YOUTH-MENTORING	Completed	CDBG	\$11,822.00	\$11,822.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	18	<b>Project Total</b>					<b>\$11,822.00</b>	<b>\$11,822.00</b>	<b>\$0.00</b>
	19	LIVE OAK ADULT DAY SERVICES	356	LIVE OAK ADULT SERVICES-ADULT DAY CARE	Completed	CDBG	\$12,590.00	\$12,590.00	\$0.00
		<b>Project Total</b>					<b>\$12,590.00</b>	<b>\$12,590.00</b>	<b>\$0.00</b>
	20	SENIOR HOUSING SOLUTIONS	357	SR. HOUSING SOLUTIONS	Completed	CDBG	\$9,056.00	\$9,056.00	\$0.00
		<b>Project Total</b>					<b>\$9,056.00</b>	<b>\$9,056.00</b>	<b>\$0.00</b>
	21	SECOND HARVEST FOOD BANK	358	OPERATION BROWN BAG	Completed	CDBG	\$3,549.00	\$3,549.00	\$0.00
		<b>Project Total</b>					<b>\$3,549.00</b>	<b>\$3,549.00</b>	<b>\$0.00</b>
	22	SENIOR ADULTS LEGAL ASSISTANCE	359	SENIOR ADULTS LEGAL ASSISTANCE (SALA)	Completed	CDBG	\$6,777.00	\$6,777.00	\$0.00
		<b>Project Total</b>					<b>\$6,777.00</b>	<b>\$6,777.00</b>	<b>\$0.00</b>
	23	SUNNYVALE COMMUNITY SERVICES	360	SUNNYVALE COMMUNITY SERVICES	Completed	CDBG	\$40,035.00	\$40,035.00	\$0.00
		<b>Project Total</b>					<b>\$40,035.00</b>	<b>\$40,035.00</b>	<b>\$0.00</b>
	24	SUPPORT NETWORK FOR BATTERED WOMEN	361	SUPPORT NETWORK FOR BATTERED WOMEN	Completed	CDBG	\$18,262.00	\$18,262.00	\$0.00
		<b>Project Total</b>					<b>\$18,262.00</b>	<b>\$18,262.00</b>	<b>\$0.00</b>
	25	THE HEALTH TRUST	362	THE HEALTH TRUST-MEALS ON WHEELS	Completed	CDBG	\$8,829.00	\$8,829.00	\$0.00
		<b>Project Total</b>					<b>\$8,829.00</b>	<b>\$8,829.00</b>	<b>\$0.00</b>
	26	OUTREACH & ESCORT, INC	363	OUTREACH & ESCORT	Completed	CDBG	\$19,483.00	\$19,483.00	\$0.00
		<b>Project Total</b>					<b>\$19,483.00</b>	<b>\$19,483.00</b>	<b>\$0.00</b>
	27	SANTA CLARA VALLEY BLIND CENTER	364	SANTA CLARA VALLEY BLIND CENTER	Completed	CDBG	\$4,871.00	\$4,871.00	\$0.00
		<b>Project Total</b>					<b>\$4,871.00</b>	<b>\$4,871.00</b>	<b>\$0.00</b>
	28	HOUSING ACQUISITION (RLF)	365	HOUSING ACQUISITION (RLF)	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,203,377.52</b>	<b>\$1,102,485.57</b>	<b>\$100,891.95</b>
		<b>2008 Total</b>					<b>\$1,203,377.52</b>	<b>\$1,102,485.57</b>	<b>\$100,891.95</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$1,203,377.52</b>	<b>\$1,102,485.57</b>	<b>\$100,891.95</b>
		<b>Grand Total</b>					<b>\$1,203,377.52</b>	<b>\$1,102,485.57</b>	<b>\$100,891.95</b>

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REPORT FOR CPD PROGRAM : HOME  
 PGM YR : 2009

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	24	HOME Administration	397	HOME Program Administration and Monitoring	Completed	HOME	\$76,163.40	\$76,163.40	\$0.00
		<b>Project Total</b>					<b>\$76,163.40</b>	<b>\$76,163.40</b>	<b>\$0.00</b>
	25	HOME-First Time Homebuyer (FTHB) Program	398	First Time Homebuyer (FTHB) Program	Open	HOME	\$300,000.00	\$76,694.55	\$223,305.45
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$76,694.55</b>	<b>\$223,305.45</b>
		<b>Program Total</b>				<b>HOME</b>	<b>\$376,163.40</b>	<b>\$152,857.95</b>	<b>\$223,305.45</b>
		<b>2009 Total</b>					<b>\$376,163.40</b>	<b>\$152,857.95</b>	<b>\$223,305.45</b>
		<b>Program Grand Total</b>				<b>HOME</b>	<b>\$376,163.40</b>	<b>\$152,857.95</b>	<b>\$223,305.45</b>
		<b>Grand Total</b>					<b>\$376,163.40</b>	<b>\$152,857.95</b>	<b>\$223,305.45</b>

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REPORT FOR CPD PROGRAM : 2009  
 PGM YR : CDBG

Funding Agency: SUNNYVALE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	1	CDBG Administration-Program Administration and Monitoring	372	CDBG Administration	Open	CDBG	\$257,363.00	\$256,773.51	\$589.49
		<b>Project Total</b>					<b>\$257,363.00</b>	<b>\$256,773.51</b>	<b>\$589.49</b>
	3	Housing Rehabilitation Administration	374	Rehabilitation Administration	Open	CDBG	\$207,862.00	\$188,369.72	\$19,492.28
		<b>Project Total</b>					<b>\$207,862.00</b>	<b>\$188,369.72</b>	<b>\$19,492.28</b>
	4	Support Network	375	Support Network	Completed	CDBG	\$18,842.00	\$18,842.00	\$0.00
		<b>Project Total</b>					<b>\$18,842.00</b>	<b>\$18,842.00</b>	<b>\$0.00</b>
	5	PF-Pedestrian Infrastructure Replacement and/or Improvement (LMA)	376	Pedestrian Infrastructure	Open	CDBG	\$493,540.54	\$422,621.49	\$70,919.05
		<b>Project Total</b>					<b>\$493,540.54</b>	<b>\$422,621.49</b>	<b>\$70,919.05</b>
	6	Housing Rehabilitation Program - LMH	377	Housing Rehabilitation Loans-RLF	Open	CDBG	\$400,000.00	\$61,948.94	\$338,051.06
			378	Housing Rehabilitation Grants	Open	CDBG	\$56,437.69	\$56,437.69	\$0.00
		<b>Project Total</b>					<b>\$456,437.69</b>	<b>\$118,386.63</b>	<b>\$338,051.06</b>
	7	Fair Housing Services	379	Fair Housing	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	8	Catholic Charities - Long Term Care Ombudsman	380	Long Term Care Ombudsman	Completed	CDBG	\$12,627.00	\$12,627.00	\$0.00
		<b>Project Total</b>					<b>\$12,627.00</b>	<b>\$12,627.00</b>	<b>\$0.00</b>
	9	First United Methodist Church - Senior Nutrition Program	381	Sunnyvale Senior Nutrition Program	Completed	CDBG	\$20,432.00	\$20,432.00	\$0.00
		<b>Project Total</b>					<b>\$20,432.00</b>	<b>\$20,432.00</b>	<b>\$0.00</b>
	10	Sunnyvale Community Services - CDBG	384	Sunnyvale Community Services - CDBG	Completed	CDBG	\$54,926.00	\$54,926.00	\$0.00
		<b>Project Total</b>					<b>\$54,926.00</b>	<b>\$54,926.00</b>	<b>\$0.00</b>
	11	West Valley Community Services	387	Rotating Shelter Program for Men	Completed	CDBG	\$10,774.00	\$10,774.00	\$0.00
		<b>Project Total</b>					<b>\$10,774.00</b>	<b>\$10,774.00</b>	<b>\$0.00</b>
	12	May View Community Health Center	395	May View Community Health Center	Completed	CDBG	\$10,644.00	\$10,644.00	\$0.00
		<b>Project Total</b>					<b>\$10,644.00</b>	<b>\$10,644.00</b>	<b>\$0.00</b>
	13	Santa Clara Family Health Foundation	396	Healthy Kids Program	Completed	CDBG	\$14,194.00	\$14,194.00	\$0.00
		<b>Project Total</b>					<b>\$14,194.00</b>	<b>\$14,194.00</b>	<b>\$0.00</b>
	14	The Health Trust	383	Meals on Wheels Program	Completed	CDBG	\$8,520.00	\$8,520.00	\$0.00
		<b>Project Total</b>					<b>\$8,520.00</b>	<b>\$8,520.00</b>	<b>\$0.00</b>
	15	Friends for Youth	386	Friends for Youth - Mentoring Program	Completed	CDBG	\$10,913.00	\$10,913.00	\$0.00
		<b>Project Total</b>					<b>\$10,913.00</b>	<b>\$10,913.00</b>	<b>\$0.00</b>
	16	Live Oak Adult Day Services	385	Adult Day Care Services	Completed	CDBG	\$12,639.00	\$12,639.00	\$0.00
		<b>Project Total</b>					<b>\$12,639.00</b>	<b>\$12,639.00</b>	<b>\$0.00</b>
	17	Bill Wilson Center	388	Bill Wilson Center	Completed	CDBG	\$15,864.00	\$15,864.00	\$0.00

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2009	17	<b>Project Total</b>					<b>\$15,864.00</b>	<b>\$15,864.00</b>	<b>\$0.00</b>
	18	Outreach and Escort	382	STAR - Senior Transportation Program	Completed	CDBG	\$17,702.00	\$17,702.00	\$0.00
		<b>Project Total</b>					<b>\$17,702.00</b>	<b>\$17,702.00</b>	<b>\$0.00</b>
	22	ADA Curb Retrofit Program	392	ADA Curb Retrofit (2009)	Open	CDBG	\$624,560.00	\$310,272.10	\$314,287.90
		<b>Project Total</b>					<b>\$624,560.00</b>	<b>\$310,272.10</b>	<b>\$314,287.90</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$2,267,840.23</b>	<b>\$1,524,500.45</b>	<b>\$743,339.78</b>
		<b>2009 Total</b>					<b>\$2,267,840.23</b>	<b>\$1,524,500.45</b>	<b>\$743,339.78</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$2,267,840.23</b>	<b>\$1,524,500.45</b>	<b>\$743,339.78</b>
		<b>Grand Total</b>					<b>\$2,267,840.23</b>	<b>\$1,524,500.45</b>	<b>\$743,339.78</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
SUNNYVALE

Date: 27-Sep-2010  
Time: 12:13  
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**PGM Year:** 2009  
**Project:** 0001 - CDBG Administration-Program Administration and Monitoring  
**IDIS Activity:** 372 - CDBG Administration

Status: Completed 9/20/2010  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 10/13/2009

**Financing**  
 Funded Amount: \$256,773.51  
 Drawn Thru Program Year: \$229,823.05  
 Drawn In Program Year: \$229,823.05

**Description:**  
 This activity will fund overall program administration including oversight, management information, monitoring and coordination of the CDBG Program.  
 It excludes the costs of operating the Housing Rehabilitation Loan and Acquisition Programs.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0003 - Housing Rehabilitation Administration  
**IDIS Activity:** 374 - Rehabilitation Administration

Status: Completed  
 Location: City-Wide Sunnyvale, CA 94086

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Initial Funding Date:** 10/14/2009

**Financing**  
 Funded Amount: \$188,369.72  
 Drawn Thru Program Year: \$135,878.18  
 Drawn In Program Year: \$135,878.18

**Description:**  
 This project will fund the program implementation costs of administering and implementing several home improvement programs which include the substantial and minor housing rehabilitation, the Home Access, Emergency Repair and Paint Programs.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009  
**Project:** 0004 - Support Network  
**IDIS Activity:** 375 - Support Network

Status: Completed  
Location: 1257 Tasman Drive, Suite C Sunnyvale, CA 94089-2251

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

**Initial Funding Date:** 10/14/2009

**Financing**

Funded Amount: \$18,842.00  
Drawn Thru Program Year: \$18,842.00  
Drawn In Program Year: \$18,842.00

**Description:**

Support Network provides 24-hr comprehensive bilingual services, including crisis intervencion, legal advocacy, emergency shelter, clinical therapy, children's services & education outreach.

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 5

Support Network provides emergency shelter services for people made homeless because of domestic violence. This program received \$18,842 in CDBG funds from the City to provide shelter to 5 Sunnyvale residents. During the reporting period, a total of 19 clients were provided with shelter, 1842 counseling sessions, and 619 legal services in the form of legal referrals, assistance to obtain temporary restraining orders, preparation for court appearances, and court accompaniment. Additionally, Support Network provided 87 businesses with outreach materials and/or presentations.

**PGM Year:** 2009

**Project:** 0005 - PF-Pedestrian Infrastructure Replacement and/or Improvement (LMA)

**IDIS Activity:** 376 - Pedestrian Infrastructure

Status: Open

Objective: Create suitable living environments

Location: City-Wide Sunnyvale, CA 94086

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 10/14/2009

**Description:**

**Financing**

This activity will fund the reconstruction and/or improvement of substandard sidewalks, crosswalks and related pedestrian infrastructure in income-eligible block groups.

Funded Amount: \$493,540.54

Drawn Thru Program Year: \$421,084.06

Drawn In Program Year: \$421,084.06

**Proposed Accomplishments**

People (General) : 17,716

Total Population in Service Area: 35,986

Census Tract Percent Low / Mod: 49.20

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009

The City allocated \$500,000 and expended \$422,622 in CDBG funds during the program year to fund the reconstruction and/or improve substandard sidewalks, crosswalks and related pedestrian and/or bicycle infrastructure, totalling 13,996 sf in five income-eligible block groups. Remaining funds in the amount of \$70,919.05 will be carried over for accrued expenditures.

**PGM Year:** 2009  
**Project:** 0006 - Housing Rehabilitation Program - LMH  
**IDIS Activity:** 377 - Housing Rehabilitation Loans-RLF

**Status:** Completed  
**Location:** City-Wide Sunnyvale, CA 94086

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/14/2009

**Financing**

Funded Amount: \$61,948.94  
 Drawn Thru Program Year: \$25,386.25  
 Drawn In Program Year: \$25,386.25

**Description:**

This activity will fund loans for the rehabilitation of approximately 20 dwelling units city-wide. The loans are up to \$60k per household, and mobile home loans up to \$15k per coach for lower income homeowners. The project also provides energy efficiency loans up to 25k . Applications are accepted on a first come first serve basis year round. This activity is funded with City Revolving Loan Funds in the amount of \$400k.

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0

Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting

2009            5            The program was available city-wide, and included the substantial rehabilitation of five homes. During the reporting period the City provided over \$61,000 in rehabilitation loans.

**PGM Year:**      2009  
**Project:**      0006 - Housing Rehabilitation Program - LMH  
**IDIS Activity:**    378 - Housing Rehabilitation Grants

Status:      Completed  
Location:      City-Wide Sunnyvale, CA 94086

Objective:    Provide decent affordable housing  
Outcome:      Sustainability  
Matrix Code:   Rehab; Single-Unit Residential (14A)                      National Objective:    LMH

**Initial Funding Date:**            10/14/2009

**Financing**  
Funded Amount:            \$56,437.69  
Drawn Thru Program Year:    \$48,665.69  
Drawn In Program Year:      \$48,665.69

**Description:**  
This activity provides minor rehabilitation grants for accessibility improvements, emergency repairs and/or exterior painting for lower-income homeowners (and for accessibility improvements, tenants). The program provides ADA modifications needed in the homes of disabled and/or elderly persons, including the installation and maintenance of wheelchair lifts and ramps as needed.

**Proposed Accomplishments**

Housing Units : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	4	0	0	18	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>19</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>4</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	9	0	9	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting

2009      19      A total of \$56,438 was expended to provide accessibility improvements at 15 homes occupied by disabled persons, including installation of electric wheelchair lifts to residents of mobile homes, and paint and/or emergency repairs at four homes.

**PGM Year:** 2009  
**Project:** 0007 - Fair Housing Services  
**IDIS Activity:** 379 - Fair Housing

Status: Completed 9/14/2010  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 10/13/2009

**Financing**  
 Funded Amount: \$20,000.00  
 Drawn Thru Program Year: \$20,000.00  
 Drawn In Program Year: \$20,000.00

**Description:**  
 This activity will fund the continuation of fair housing services that will provide fair housing; and the investigation of complaints of housing discrimination of all types, including racial, sexual, and families with children.

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0008 - Catholic Charities - Long Term Care Ombudsman  
**IDIS Activity:** 380 - Long Term Care Ombudsman

Status: Completed  
 Location: 2625 Zanker Road Suite 200 San Jose, CA 95134-2107

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Initial Funding Date:** 11/04/2009

**Financing**  
 Funded Amount: \$12,627.00  
 Drawn Thru Program Year: \$12,627.00  
 Drawn In Program Year: \$12,627.00

**Description:**  
 This program provides training, assignment, supervision, and support of volunteer ombudsmen who act as a voice and advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes

**Proposed Accomplishments**

People (General) : 916

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	534	45
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>616</b>	<b>45</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	14
Moderate	0	0	0	541
Non Low Moderate	0	0	0	0
Total	0	0	0	616
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 616

Long Term Care Ombudsman Program provides training, assignment, supervision, and support of volunteer ombudsmen who advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes. Staff and volunteers receive and investigate complaints and educate residents, administrative staff, and the community on residents' rights and abuse issues. The City provided \$12,627 in CDBG funds to this program for visits to 1841 clients in residential and skilled nursing facilities along with 347 unannounced visits which resulted in 163 complaints being investigated.

**PGM Year:** 2009  
**Project:** 0009 - First United Methodist Church - Senior Nutrition Program  
**IDIS Activity:** 381 - Sunnyvale Senior Nutrition Program

Status: Completed Objective: Create suitable living environments  
 Location: 535 Old San Francisco Road Sunnyvale, CA 94086-6313 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 11/04/2009

**Description:**

Program provides low cost nutritional meals to low-income seniors for 249 days per year in a congregate setting at the First United Methodist Church.

**Financing**

Funded Amount: \$20,432.00  
 Drawn Thru Program Year: \$20,432.00  
 Drawn In Program Year: \$20,432.00

**Proposed Accomplishments**

People (General) : 268

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	23
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	85	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	74	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268</b>	<b>23</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	268
Non Low Moderate	0	0	0	0
Total	0	0	0	268
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 268

Sunnyvale Senior Nutrition Program provides hot, nutritious meals to low-income seniors in a congregate setting which promotes socialization and helps improve physical and mental health. The program received \$20,432 in City CDBG funds to provide services to 268 clients. During the program year a total of 275 seniors were served 35,690 meals.

**PGM Year:** 2009  
**Project:** 0018 - Outreach and Escort  
**IDIS Activity:** 382 - STAR - Senior Transportation Program

Status: Completed  
 Location: 926 Rock Avenue Suite 10 San Jose, CA 95131-1605

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 11/04/2009

**Financing**

Funded Amount: \$17,702.00  
 Drawn Thru Program Year: \$17,702.00  
 Drawn In Program Year: \$17,702.00

**Description:**

The Senior Transportation Program addresses the need for affordable, reliable and available transportation for Sunnyvale seniors.

**Proposed Accomplishments**

People (General) : 62

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>4</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 62

Outreach provides subsidized taxi rides, public transit passes and ADA paratransit service rider's fares for seniors. The City provided \$17,702 in CDBG funds which leveraged benefits for a total of 136 clients with 3,941 one-way trips.

**PGM Year:** 2009  
**Project:** 0014 - The Health Trust  
**IDIS Activity:** 383 - Meals on Wheels Program

**Status:** Completed  
**Location:** 1400 Parkmoor Avenue Suite 230 San Jose, CA 95126-3798

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 11/04/2009

**Description:**  
 Meals on Wheels provides hot meal deliveries to low-income seniors and disabled adults.

**Financing**  
 Funded Amount: \$8,520.00  
 Drawn Thru Program Year: \$8,520.00  
 Drawn In Program Year: \$8,520.00

**Proposed Accomplishments**

People (General) : 13

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 13

The Health Trust -- Meals on Wheels provides hot meal deliveries to lower income seniors and disabled adults. The City provided \$8,520 in CDBG funds for the program year to serve 13 clients. A total of 14 low-income seniors and/or disabled adults were provided with 1,488 meals, 58 case management contacts, 1488 wellness checks, and 69 wellness resources. In addition, this year 4 of the Sunnyvale clients also received complimentary pet food each month.

**PGM Year:** 2009  
**Project:** 0010 - Sunnyvale Community Services - CDBG  
**IDIS Activity:** 384 - Sunnyvale Community Services - CDBG

**Status:** Completed  
**Location:** 725 Kifer Road Sunnyvale, CA 94086-5123

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 11/04/2009

**Financing**

Funded Amount: \$54,926.00  
Drawn Thru Program Year: \$54,926.00  
Drawn In Program Year: \$54,926.00

**Description:**

Provides financial assistance and food to prevent homelessness and hunger, counseling, advocacy, and referrals, translation services and services for seniors.

**Proposed Accomplishments**

People (General) : 343

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	282	225
Black/African American:	0	0	0	0	0	0	18	1
Asian:	0	0	0	0	0	0	27	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>343</b>	<b>230</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	140
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	343
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 343 Sunnyvale Community Services provides emergency financial assistance to households in crisis, as well as food, clothing, and other assistance. Sunnyvale provided \$54,926 in CDBG funds to assist 343 low-income clients served by this program.

**PGM Year:** 2009  
**Project:** 0016 - Live Oak Adult Day Services  
**IDIS Activity:** 385 - Adult Day Care Services

Status: Completed  
 Location: 1147 Minnesota Avenue San Jose, CA 95125-3324

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 11/04/2009

**Description:**

Agency serves frail elderly and dependent senior residents with a specialized program of adult day care. Program activities provide socialization & recreational opportunities.

**Financing**

Funded Amount: \$12,639.00  
 Drawn Thru Program Year: \$12,639.00  
 Drawn In Program Year: \$12,639.00

**Proposed Accomplishments**

People (General) : 21

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	12
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	21

Live Oak Adult Day Services serves frail elderly and dependent seniors with specialized adult day care and social and recreational opportunities. The City provided \$12,639 in CDBG funds to this program to provide 24 seniors and 24 caregivers with 2,156 service days, as well as 4,312 breakfast and lunches.

**PGM Year:** 2009  
**Project:** 0015 - Friends for Youth  
**IDIS Activity:** 386 - Friends for Youth - Mentoring Program

**Status:** Completed  
**Location:** 1741 Broadway Street Floor 1 Redwood City, CA 94063-2403

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 11/04/2009

**Financing**  
 Funded Amount: \$10,913.00  
 Drawn Thru Program Year: \$10,913.00  
 Drawn In Program Year: \$10,913.00

**Description:**  
 This project will offer one-to-one mentoring services to at-risk Sunnyvale youths matching them with adult volunteer mentors to help them stay in school.

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>5</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 8

Friends for Youth -- Mentoring Program offers mentoring services, matching Sunnyvale at-risk youths, with an adult volunteer mentor to help them stay in school. The City provided \$10,913 in CDBG funds for the program year which funded 31 events and service to 15 of the 17 youth that the agency served.

**PGM Year:** 2009  
**Project:** 0011 - West Valley Community Services  
**IDIS Activity:** 387 - Rotating Shelter Program for Men  
**Status:** Completed  
**Location:** 10104 Vista Drive Cupertino, CA 95014-2253

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 11/04/2009

**Description:**

The shelter program assists homeless men secure full-time employment and permanent housing.

**Financing**

Funded Amount: \$10,774.00  
 Drawn Thru Program Year: \$2,693.50  
 Drawn In Program Year: \$2,693.50

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

*Number assisted:*

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	8

West Valley Community Services (WVCS) provides a ninety-day rotating shelter for homeless single men. The program helps homeless men gain employment and find permanent housing. The City provided \$10,774 in CDBG funds which funded services for 8 Sunnyvale men this year. The program services include meals, shower facilities, three months of bus passes, job counseling, and job development.

**PGM Year:** 2009  
**Project:** 0017 - Bill Wilson Center  
**IDIS Activity:** 388 - Bill Wilson Center

**Status:** Completed  
**Location:** 1265 El Camino Real Suite 208 Santa Clara, CA 95050-4333

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 11/04/2009

**Financing**

Funded Amount: \$15,864.00  
 Drawn Thru Program Year: \$15,864.00  
 Drawn In Program Year: \$15,864.00

**Description:**

Agency provides individual, group, and family counseling, and school based outreach to low-income and homeless Sunnyvale at-risk youth.

**Proposed Accomplishments**

People (General) : 36

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>12</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 36

The Bill Wilson Center provides long-term solutions for individuals and families in crisis through individual, youth, family, group, and couples counseling for very low-income Sunnyvale residents, including shelter care for at-risk youth. \$15,864 of CDBG funds was expended for this program to leverage services for a total of 104 clients who received a total of 909 counseling sessions during the year.

**PGM Year:** 2009  
**Project:** 0022 - ADA Curb Retrofit Program  
**IDIS Activity:** 392 - ADA Curb Retrofit (2009)

Status: Open  
 Location: City-wide Sunnyvale, CA 94088-3707

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)

National Objective: LMC

**Initial Funding Date:** 12/10/2009

**Description:**

The City will retrofit as many curbs as possible each year so that all intersection in the City conform to ADA requirements.

Objective: 187 curb cuts.

**Financing**

Funded Amount: \$624,560.00  
 Drawn Thru Program Year: \$309,646.40  
 Drawn In Program Year: \$309,646.40

**Proposed Accomplishments**

Public Facilities : 187

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009

The City allocated \$624,560 and expended \$310,272 in CDBG funds during the program year to retrofit 243 city curbs for accessibility, to meet ADA requirements. Carryover remaining funds in the amount of \$314,287.90 for project completion.

**PGM Year:** 2009  
**Project:** 0012 - May View Community Health Center  
**IDIS Activity:** 395 - May View Community Health Center

Status: Completed  
Location: 785 Morse Avenue Sunnyvale, CA 94085

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Health Services (05M) National Objective: LMC

**Initial Funding Date:** 11/10/2009

**Financing**

Funded Amount: \$10,644.00  
Drawn Thru Program Year: \$10,644.00  
Drawn In Program Year: \$10,644.00

**Description:**

Operating out of the Columbia Neighborhood Center, May View provides Primary Care, immunizations, prenatal, and adult and well child visits to at-risk youth in Sunnyvale.

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	21
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>21</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

**Annual Accomplishments****Accomplishment Narrative**

Year # Benefiting

2009 30

May View Community Health Center is a joint effort of May View, the City of Sunnyvale, and the local school district to provide access to affordable health care services (primary care, immunizations, prenatal, and adult and well child visits) to disadvantaged children and families. The City provided \$10,644 in CDBG funds to leverage services to 30 Sunnyvale youth.

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**Total Funded Amount: \$4,534,184.21****Total Drawn Thru Program Year: \$3,041,171.69****Total Drawn In Program Year: \$1,669,193.60**

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 1	CDBG Administration-Program Administration and Monitoring	This activity will fund overall program administration including oversight, management information, monitoring and coordination of the CDBG Program. It excludes the costs of operating the Housing Rehabilitation Loan and Acquisition Programs.	CDBG	\$257,363.00	\$256,773.51	\$251,831.68	\$4,941.83	\$251,831.68
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Admin-Program Administration and Monitoring Admin-Program Administration and Monitoring	This activity will fund overall program administration including oversight, management information, monitoring and coordination of the CDBG Program. It excludes the costs of operating the Housing Rehabilitation Loan and Acquisition Programs.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Housing Rehabilitation Administration	This project will fund the program implementation costs of administering and implementing several home improvement programs which include the substantial and minor housing rehabilitation, the Home Access, Emergency Repair and Paint Programs.	CDBG	\$207,862.00	\$188,369.72	\$187,915.55	\$454.17	\$187,915.55
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Support Network	Agency provides comprehensive Domestic Violence services which include: 24-hour toll free crisis line, support groups, counseling and referrals, legal advocacy, emergency shelter, etc.	CDBG	\$18,842.00	\$18,842.00	\$18,842.00	\$0.00	\$18,842.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	PF-Pedestrian Infrastructure Replacement and/or Improvement (LMA)	This activity will fund the reconstruction and/or improvement of substandard sidewalks, crosswalks and related pedestrian infrastructure in income-eligible block groups.	CDBG	\$500,000.00	\$493,540.54	\$422,621.49	\$70,919.05	\$422,621.49
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Housing Rehabilitation Program - LMH	The Housing Rehabilitation Program provides substantial rehabilitation loans for energy efficiency and standard rehabilitation work. The program also funds minor rehabilitation grants for accessibility improvements, emergency repairs and/or exterior painting for lower-income households.	CDBG	\$450,000.00	\$118,386.63	\$118,386.63	\$0.00	\$118,386.63
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Fair Housing Services	This activity will fund the continuation of fair housing services that will provide fair housing; and the investigation of complaints of housing discrimination of all types, including racial, sexual, and families with children.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Catholic Charities - Long Term Care Ombudsman	This program provides training, assignment, supervision, and support of volunteer ombudsmen who act as a voice and advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes.	CDBG	\$12,627.00	\$12,627.00	\$12,627.00	\$0.00	\$12,627.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 9	First United Methodist Church - Senior Nutrition Program	This program offers subsidized hot meals five day per week at the Senior Nutrition site located at First United Methodist Church	CDBG	\$20,432.00	\$20,432.00	\$20,432.00	\$0.00	\$20,432.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Sunnyvale Community Services - CDBG	Program provides emergency assistance to low-income residents. Services include financial and in-kind aid.	CDBG	\$54,926.00	\$54,926.00	\$54,926.00	\$0.00	\$54,926.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	West Valley Community Services	Agency runs a rotating shelter for homeless men who are currently working or actively seeking employment	CDBG	\$10,774.00	\$10,774.00	\$10,774.00	\$0.00	\$10,774.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	May View Community Health Center	Agency operates out of the Columbia Neighborhood Center and provides basic health services to low-income families. Services include immunizations and regular check-ups.	CDBG	\$10,644.00	\$10,644.00	\$10,644.00	\$0.00	\$10,644.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Santa Clara Family Health Foundation	Agency provides comprehensive health insurance for low-income children.	CDBG	\$14,194.00	\$14,194.00	\$14,194.00	\$0.00	\$14,194.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	The Health Trust	Agency delivers nutritional meals to low-income seniors	CDBG	\$8,520.00	\$8,520.00	\$8,520.00	\$0.00	\$8,520.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Friends for Youth	Agency provides mentoring services to at-risk youth.	CDBG	\$10,913.00	\$10,913.00	\$10,913.00	\$0.00	\$10,913.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Live Oak Adult Day Services	Agency provides adult day care services which include socialization, nutritional meals and respite care for the care-givers.	CDBG	\$12,639.00	\$12,639.00	\$12,639.00	\$0.00	\$12,639.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Bill Wilson Center	Agency provides services to at-risk youth and their families. Services include emergency shelter, counseling and case management.	CDBG	\$15,864.00	\$15,864.00	\$15,864.00	\$0.00	\$15,864.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 18	Outreach and Escort	Agency provides one-way rides to low-income seniors.	CDBG	\$17,702.00	\$17,702.00	\$17,702.00	\$0.00	\$17,702.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	EHC LifeBuilders, Inc - CDBG-R	Emergency Homeless Shelter	CDBG	\$24,461.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$27,396.00	\$0.00	\$27,396.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Family & Children Services -CDBG-R	Working out of the Columbia Neighborhood Center the agency provides counseling and referral services to Sunnysvale at-risk youth.	CDBG	\$20,057.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$22,464.00	\$0.00	\$22,464.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Sunnysvale Community Services - HPRP	Financial assistance under the guidelines of the Homelessness Prevention and Rapid Rehousing Program	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$495,486.00	\$479,954.11	\$15,531.89	\$479,954.11
			ESG	\$495,486.00	\$0.00	\$0.00	\$0.00	\$0.00
22	ADA Curb Retrofit Program	The City will retrofit as many curbs as possible each year so that all intersection in the City conform to ADA requirements. Objective: 187 curb cuts.	CDBG	\$624,560.00	\$624,560.00	\$310,272.10	\$314,287.90	\$310,272.10
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$265,924.00	\$265,000.00	\$924.00	\$265,000.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	HPRP Administration - Program Administration	Allowable administration costs up to 5% of the total HPRP grant (2.5%-City, 2.5%-SCS).	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$12,705.00	\$9,238.95	\$3,466.05	\$9,238.95
			ESG	\$12,705.00	\$0.00	\$0.00	\$0.00	\$0.00
24	HOME Administration	This activity will fund the administration of the HOME program, which includes working with CHDOs, non-profits, reporting requirements and monitoring of HOME projects.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$76,163.00	\$76,163.40	\$42,028.82	\$34,134.58	\$42,028.82
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 25	HOME-First Time Homebuyer (FTHB) Program	The FTHB Program operates in tandem with the BMR Homeownership Program to assist qualified renters (at 80% or below AMI) to buy their first homes. This activity will provide down payment loans up to \$50,000.					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$300,000.00	\$300,000.00	\$38,556.00	\$261,444.00	\$38,556.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	CDBG-R Administration	Administrative activities relating to CDBG-R					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$16,620.00	\$16,620.00	\$16,620.00	\$0.00	\$16,620.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &  
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$0.00	2	\$0.00
		<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	5	\$118,386.63	5	\$118,386.63
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$198,667.09	2	\$198,667.09
		<b>1</b>	<b>\$0.00</b>	<b>7</b>	<b>\$317,053.72</b>	<b>8</b>	<b>\$317,053.72</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	3	\$165,459.04	0	\$0.00	3	\$165,459.04
	Street Improvements (03K)	1	\$422,621.49	0	\$0.00	1	\$422,621.49
	Sidewalks (03L)	1	\$310,272.10	1	\$97,309.95	2	\$407,582.05
		<b>5</b>	<b>\$898,352.63</b>	<b>1</b>	<b>\$97,309.95</b>	<b>6</b>	<b>\$995,662.58</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$10,774.00	3	\$10,774.00
	Public Services (General) (05)	0	\$0.00	4	\$54,926.00	4	\$54,926.00
	Senior Services (05A)	0	\$0.00	10	\$71,920.00	10	\$71,920.00
	Handicapped Services (05B)	0	\$0.00	2	\$968.94	2	\$968.94
	Legal Services (05C)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	0	\$0.00	5	\$40,971.00	5	\$40,971.00
	Transportation Services (05E)	0	\$0.00	1	\$1,738.08	1	\$1,738.08
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$18,842.00	2	\$18,842.00
	Health Services (05M)	0	\$0.00	1	\$10,644.00	1	\$10,644.00
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
		<b>0</b>	<b>\$0.00</b>	<b>30</b>	<b>\$210,784.02</b>	<b>30</b>	<b>\$210,784.02</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	3	\$261,391.60	3	\$261,391.60
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$27,120.00	2	\$27,120.00
		<b>0</b>	<b>\$0.00</b>	<b>5</b>	<b>\$288,511.60</b>	<b>5</b>	<b>\$288,511.60</b>
		<b>6</b>	<b>\$898,352.63</b>	<b>45</b>	<b>\$913,659.29</b>	<b>51</b>	<b>\$1,812,011.92</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
 Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	1	1
			<b>0</b>	<b>1</b>	<b>1</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	61	61
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	1	1
			<b>0</b>	<b>62</b>	<b>62</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	7,352	0	7,352
	Street Improvements (03K)	Persons	35,986	0	35,986
	Sidewalks (03L)	Public Facilities	0	8,185	8,185
			<b>43,338</b>	<b>8,185</b>	<b>51,523</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	141	141
	Public Services (General) (05)	Persons	0	488	488
	Senior Services (05A)	Persons	0	1,851	1,851
	Handicapped Services (05B)	Persons	0	87	87
	Legal Services (05C)	Persons	0	109	109
	Youth Services (05D)	Persons	0	126	126
	Transportation Services (05E)	Persons	0	134	134
	Battered and Abused Spouses (05G)	Persons	0	17	17
	Health Services (05M)	Persons	0	30	30
	Mental Health Services (05O)	Persons	0	32	32
			<b>0</b>	<b>3,015</b>	<b>3,015</b>
			<b>43,338</b>	<b>11,263</b>	<b>54,601</b>

Housing-Non Housing	Race	Total		Total		
		Total Persons	Hispanic Persons	Total Households	Hispanic Households	
Housing	White	0	0	57	5	
	Asian	0	0	7	0	
	Other multi-racial	0	0	1	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>5</b>	
Non Housing	White	5,809	549	1	0	
	Black/African American	342	1	0	0	
	Asian	3,525	2	0	0	
	American Indian/Alaskan Native	45	7	0	0	
	Native Hawaiian/Other Pacific Islander	216	3	0	0	
	American Indian/Alaskan Native & White	13	7	0	0	
	Asian & White	8	0	0	0	
	Black/African American & White	8	2	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	3	1	0	0	
	Other multi-racial	1,231	30	0	0	
	<b>Total</b>	<b>11,200</b>	<b>602</b>	<b>1</b>	<b>0</b>	
	Total	White	5,809	549	58	5
		Black/African American	342	1	0	0
Asian		3,525	2	7	0	
American Indian/Alaskan Native		45	7	0	0	
Native Hawaiian/Other Pacific Islander		216	3	0	0	
American Indian/Alaskan Native & White		13	7	0	0	
Asian & White		8	0	0	0	
Black/African American & White		8	2	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		3	1	0	0	
Other multi-racial		1,231	30	1	0	
<b>Total</b>		<b>11,200</b>	<b>602</b>	<b>66</b>	<b>5</b>	

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	23	0	0
	Low (>30% and <=50%)	28	0	0
	Mod (>50% and <=80%)	14	0	0
	Total Low-Mod	65	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	65	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,161
	Low (>30% and <=50%)	0	0	8,839
	Mod (>50% and <=80%)	0	0	1,198
	Total Low-Mod	0	0	11,198
	Non Low-Mod (>80%)	0	0	2
	Total Beneficiaries	0	0	11,200