

**Council Meeting: June 10, 2008****SUBJECT: Adoption of the FY 2008/2009 Budget, Fee Schedule, and Appropriations Limit****REPORT IN BRIEF**

This report outlines the required actions for adoption of the proposed FY 2008/2009 Budget, Fee Schedule, and Appropriations Limit. It is recommended the City Council adopt each of the resolutions as presented in this report. A separate action on each budget component is not necessary unless the City Council wishes to change any recommendation. It is recommended the FY 2008/2009 Budget be approved as described in Alternative 1, with Council's desired changes being dealt with as amendments to Alternative 1.

BACKGROUND

On May 23, 2008, City Council held a budget workshop to review in detail the recommended FY 2008/2009 Budget and Resource Allocation Plan. On June 3, 2008, City Council held public hearings on the FY 2008/2009 Budget, the establishment of the City's appropriations limit, and the Fee Schedule. The public offered comments at this hearing. Notification of the hearing was sent to those who specifically requested notice of fee increases as per the provisions of *California Government Code* §66016(a).

EXISTING POLICY

The *California Constitution Article 13B* requires that the City annually adopt an appropriations limit for the upcoming fiscal year.

The *Charter of the City of Sunnyvale*, §1304 requires the City Council to adopt the budget for the upcoming fiscal year on or before June 30.

The City's General Plan Fiscal Sub-Element states:

- 7.1A.1.3 A balanced Twenty-Year Resource Allocation Plan shall be presented to the City Council annually.
- 7.1A.1.9 The City Council shall adopt the City Manager's Recommended Budget, with any changes desired, by resolution before June 30th of each year.

- 7.1A.1.10 Resources will be allocated in direct relation to General Plan goals.
- 7.1A.1.11 The Resource Allocation Plan shall be prepared by General Plan element to link City resources with the accomplishment of General Plan goals.
- 7.1A.1.12 New or expanded services should support the priorities reflected in the General Plan.
- 7.1A.1.13 All competing requests for City resources should be weighed within the formal annual budget process.

DISCUSSION

Three actions by the City Council are required at tonight's meeting. First, the City Council must consider and take action on the proposed fee changes. It is recommended the Council adopt the fees as presented in this report. The proposed Fee Schedule is presented as Exhibit A under Attachment A - FY 2008/2009 Fees, Rates, and Charges Resolution

Second, the City Council must adopt the FY 2008/2009 Budget by June 30, 2008. Traditionally, this has been accomplished by resolution. The Budget Resolution, including exhibits, presents the appropriations by fund, fund transfers, and reserve changes that are necessary to implement the budget as recommended in this report (Attachment B). It is recommended Council adopt the budget as presented in this report, with any changes made as amendments to the resolution.

Third, the City Council must adopt, by resolution, the FY 2008/2009 Appropriations Limit. The calculations and detailed supporting information are contained in Attachment C. A discussion concerning each of the three actions required by Council is included below.

Fees, Rates, and Charges

The current fees and charges of the City have been reviewed in accordance with the Fiscal Sub-Element of the General Plan. After an extensive and detailed staff review of fees, necessary adjustments have been made to the proposed Fee Schedule to ensure fees and charges are aligned with the cost to provide each service. The only exceptions are those fees that are legally limited, market based, or subsidized for public purpose. Based on staff's detailed review, a majority of fees have been adjusted to recover cost of service as necessary. Certain new fees have been added to the Fee Schedule where appropriate. Details of the proposed fee changes are discussed in the Report to Council (RTC 08-169) presented on June 3, 2008. The report is also contained in the

User Fees section of the *FY 2008/2009 Recommended Budget and Resource Allocation Plan, Volume I*.

Summary of FY 2008/2009 Recommended Budget

The City Manager's FY 2008/2009 Recommended Budget and Resource Allocation Plan includes total revenues of approximately \$282.2 million. The total recommended budget for all expenditures is approximately \$304.9 million. Of that total, \$218.6 million is for operating; \$77.1 million is for projects, including project administration; and \$9.2 million is primarily for debt service (\$7.5 million) and equipment (\$1.1 million). Planned use of reserves total \$22.7 million. Details of the revenues and expenditures are contained in the *FY 2008/2009 Recommended Budget and Resource Allocation Plan*. The appropriations by fund for all City funds excluding the Redevelopment Agency Fund are included in Attachment B of this report. The FY 2008/2009 budget for the Redevelopment Agency is scheduled for adoption at tonight's Agency meeting.

The recommended FY 2008/2009 Budget presents 19 budget supplements for Council consideration. The City Manager has recommended 12 for funding. The 12 recommended supplements include a total FY 2008/2009 fiscal impact of \$1.9 million for the General Fund, \$200,000 for the Gas Tax Fund, and \$51,512 for the Wastewater Management Fund. The General Services Fund will realize a savings of \$14,006.

Public Hearing

On June 3, 2008, the City Council held a public hearing on the FY 2008/2009 Recommended Budget. At this hearing, members of the public and Council offered comments or raised questions which were answered by City staff.

Clarification from staff was provided on one item related to the online filing of FPPC forms. The recommended budget contains a budget supplement to provide for the filing of FPPC forms online at a cost of \$18,500 annually. At the Budget Workshop on May 23rd, Council requested information about the additional expense to convert any hard-copy submissions to this same online system. This information was researched and provided in the report prepared for the public hearing. The amount of additional funds needed was estimated at \$8,700. However, this estimate was inadvertently based on the assumption that *all* FPPC forms would be submitted in hard-copy form. With an online filing option, staff believes that approximately 80% of filers will file online, thereby reducing the number of hard-copy submissions that need to be scanned. As a result, staff has revised its estimates of the cost to convert hard-copy submissions to \$870, a cost staff believes can be absorbed into existing operations. Therefore, no additional funds are needed above the cost of the online filing service provided in the original budget supplement (\$18,500).

Additionally, staff was requested to provide information on the fees charged by surrounding cities on taxi cabs. The information on fees charged by the City of Sunnyvale in comparison to the fees charged by neighboring cities has been included as Attachment D to this report. Staff is also available to answer questions related to this attachment as needed.

The Public Hearing on the FY 2008/2009 Budget was formally closed on June 3, 2008.

Appropriations Limit

The *California Constitution Article 13B* established appropriations limits on government agencies within California. *California Government Code § 7910* requires the City annually adopt an appropriations limit for the coming year. The appropriations limit is set on an annual basis and is dependent upon the change in population within the jurisdiction and the change in the cost of living, as determined by the State. State law requires the Council to select one factor by which the limit is calculated. The options available are as follows:

1. Inflation Factors
 - 1) California per capita income.
 - 2) Increase in non-residential assessed valuation due to new construction.

2. Population factors
 - 1) City population growth.
 - 2) County population growth.

Staff recommends Council select the combination of factors that yields the most favorable appropriations limit. For FY 2008/2009, the preferred choices are California per capita income and the county population growth factor.

As shown in Attachment C, the appropriations limit for FY 2008/2009 is \$157,039,013. Expenditures subject to the appropriations limit exclude Redevelopment Agency activity, enterprise and internal service activity, debt service payments, and capital outlay projects that have a useful life of ten years or more and a value that exceeds \$100,000. Non-tax revenues, such as federal and state grants, fees for service, or revenues restricted for particular purposes also are excluded from the calculation. As a result of the calculations, the City will be under the allowable appropriations limit by approximately \$41.8 million for FY 2008/2009.

Boards and Commissions Budget Review

All of the City's boards and commissions have had the opportunity to review the FY 2008/2009 Recommended Budget, which was made available to them on May 12, 2008. Draft meeting minutes from boards and commissions that held meetings to discuss the budget prior to submission of this report are included in Attachment E of this report. Given the short timeframe available for review by the boards and commissions, only draft minutes are presented.

FISCAL IMPACT

The various fiscal impacts of the budget have been outlined throughout this report and in the materials previously provided to the City Council. Staff recommends any amendment approved by Council contain corresponding changes to expenditures or revenues. This action will ensure the City's financial position is not adversely affected.

This report outlines the required actions for adoption of the FY 2008/2009 Recommended Budget, Fee Schedule, and Appropriations Limit. It is recommended the City Council adopt each of the resolutions as presented in this report.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, in the Council Chambers lobby, in the Office of the City Clerk, at the Library, Senior Center, Community Center, and Department of Public Safety; posting the agenda and report on the City's Web site; and making the report available at the Library, and the Office of the City Clerk.

ALTERNATIVES

1. Approve the FY 2008/2009 Recommended Budget, Fee Schedule, and Appropriations Limit as presented in this report.
2. Approve the FY 2008/2009 Recommended Budget, Fee Schedule, and Appropriations Limit with modifications as directed by Council including a corresponding change in expenditures or revenues to ensure there is no adverse effect to the City's financial position.

RECOMMENDATION

Staff recommends approval of Alternative 1: Approve the FY 2008/2009 Recommended Budget, Fee Schedule, and Appropriations Limit as presented in this report.

Reviewed by:

Mary J. Bradley, Director of Finance
Prepared by: Grace Leung, Finance Manager, Budget

Approved by:

Amy Chan
City Manager

Attachments

- A. FY 2008/2009 Fees, Rates, and Charges Resolution
 - 1) Exhibit A. FY 2008/2009 Fee Schedule

- B. FY 2008/2009 Budget Resolution
 - 1) Exhibit A. Appropriations — General Fund, Special Revenue Funds, Enterprise Funds
 - 2) Exhibit B. Appropriations — Internal Service Funds
 - 3) Exhibit C. Transfers — To/From All Funds
 - 4) Exhibit D. Appropriations To/Deductions From Reserves — All Funds

- C. FY 2008/2009 Appropriations Limit Resolution

- D. Comparison of City of Sunnyvale Taxi Cab Fees with Surrounding Cities

- E. Draft Board and Commission Meeting Minutes for the FY 2008/2009 Recommended Budget

RESOLUTION NO. 319-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE FIXING AND ESTABLISHING FEES, RATES, AND CHARGES FOR GOODS AND SERVICES PROVIDED BY THE CITY OF SUNNYVALE

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The schedule of charges attached and incorporated as Exhibit "A" are hereby established.

2. All provisions of prior City Council resolutions establishing fees which conflict with the terms hereof are hereby superseded and rescinded.

3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects, necessary to maintain service within the existing service areas; and (5) obtaining funds necessary to maintain intra-city transfers.

4. This resolution shall be effective upon adoption, and shall be operative commencing July 1, 2008, unless specifically provided for otherwise in this resolution. Development process fees and Mitigation Fees become effective 60 days after adoption in accordance with §66017 of California Government Code. Golf Fees become effective on April 1, 2009, and the fire inspection fee for apartment buildings, hotels and high rises become effective on January 1, 2009.

Adopted by the City Council at a regular meeting held on _____, 2008, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

City Clerk _____
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

David E. Kahn, City Attorney

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

GENERAL THROUGHOUT THE CITY	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 1.01 COPIES OF PRINTED MATERIAL						
To reimburse the City for costs related to filling public requests for copies of non-confidential records, codes, microfilm data, brochures, booklets and other materials not marked for general distribution. Payment of fees is to be made in advance by cash or check. Postage charges will be added if documents are mailed.						
* Services may be provided by any City department. For appropriate charge code and object level please contact Finance Department.						
A. Current File Records*						
Price per page	<u>\$0.10</u>	<u>\$0.10</u>	799212	4117 - 1	Sale of Printed Materials	Finance
	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
	<u>\$0.10</u>	<u>\$0.10</u>	799106	4117 - 3	Sale of Printed Materials	CD-Official Plan Lines
	<u>\$0.10</u>	<u>\$0.10</u>	799106	4117 - 4	Sale of Printed Materials	CD-Official Plan Lines
	<u>\$0.10</u>	<u>\$0.10</u>	799000	4117 - 5	Sale of Printed Materials	PW-Plans and Specs
	<u>\$0.10</u>	<u>\$0.10</u>	536110	4117 - 6	Sale of Printed Materials	NOVA
	<u>\$0.10</u>	<u>\$0.10</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
	<u>\$0.10</u>	<u>\$0.10</u>	799106	4117 - 8	Sale of Printed Materials	Community Development
	<u>\$0.10</u>	<u>\$0.10</u>	799265	4117 - 9	Sale of Printed Materials	Human Resources
	<u>\$0.10</u>	<u>\$0.10</u>	799371	4117 - 10	Sale of Printed Materials	Library
	<u>\$0.10</u>	<u>\$0.10</u>	799530	4117 - 11	Sale of Printed Materials	Parks and Recreation
	<u>\$0.10</u>	<u>\$0.10</u>	799583	4117 - 12	Sale of Printed Materials	Public Safety
	<u>\$0.10</u>	<u>\$0.10</u>	799636	4117 - 13	Sale of Printed Materials	Public Works
B. Microfilm and Stored Records*						
(1) Per page	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2) Employee's hourly rate plus additives plus percent of administrative costs for research.	<u>10%</u>	<u>10%</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

COPIES OF PRINTED MATERIAL - (contd.)	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
C. Copies on computer diskettes*	<u>\$2.00</u>	<u>\$2.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
D. City Charter (including update)*	<u>\$14.00</u>	<u>\$14.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
E. City General Plan Sub-Elements*	<u>\$20.50</u>	<u>\$20.50</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
F. City Ordinances*	<u>\$.10 per page</u>	<u>\$.10 per page</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
G. Financial Reports						
Budget - Hard Copy (Plus 15% administrative charge)	<u>\$130.00</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Budget - CD ROM (Plus 15% administrative charge)	<u>\$10.00</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Comprehensive Annual Financial Report (CAFR)	<u>\$30.00</u>	<u>\$30.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Master Fee Schedule	<u>\$7.00</u>	<u>\$7.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
H. Transcripts of Meetings*						
Employee's hourly rate plus additives plus % of administrative costs.	<u>10%</u>	<u>10%</u>	799477	4116 - 1	Photocopies	Community Development
I. Bid Packages *						
20 pages and under	<u>No Charge</u>	<u>No Charge</u>				
More than 20 pages	<u>Actual Cost</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 1.02 DISHONORED CHECKS						
Any person issuing a bank draft, note or check which is returned by a banking institution due to insufficient funds or a closed account or is otherwise dishonored, shall be charged for processing each such item. The amount shall be included in the total sum of all bills, charges, or fees otherwise due and owing to the City. (California Gov't Code 6157(b))	\$30.00	\$30.00	799212	1509	Returned Check Charge	
SECTION 1.03 LATE PAYMENT ON CITY INVOICES						
Any person who has been sent an invoice and does not pay the amount due within thirty (30) days of the billing date or any person who fails to renew a permit within thirty (30) days of the expiration thereof but who continues to conduct a business subject to such a permit, shall be charged interest of % per month on the past due amount.	1%	1%	799000	1507	Late Payment Penalties	
SECTION 1.04 DAMAGE TO CITY PROPERTY						
The party responsible for damage to property of the City shall be charged the cost of labor and materials for repair or replacement, as the case may be, plus % for administrative costs.	15%	15%	799000	4102	Damage to City Prop.	
SECTION 1.05 FEES FOR DENIED APPLICATIONS						
Unless otherwise indicated, application fees are not refundable.						

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

OFFICE OF THE CITY ATTORNEY	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 2.01 COPIES OF SUNNYVALE MUNICIPAL CODE (SMC)*</u>						
A. Sunnyvale Municipal Code (plus postage)	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
B. Sunnyvale Municipal Code Supplements, plus postage	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
C. Individual titles and chapters, the actual cost to the City, but not less than	<u>\$0.10 per page</u>	<u>\$0.10 per page</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney

**Sold only by the publisher. Available to view in the reference section of the Sunnyvale Library and on the City's website.*

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

OFFICE OF THE CITY MANAGER	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 2.02 POLITICAL REFORM ACT MATERIALS						
Campaign Disclosure Reports, Economic Interest Statements, and any other reports/statements that are subject to the provisions of California Government Code Section 81008 shall be assessed the following charges:						
(1) Per page; plus postage if mailed	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2) Per request for copies of reports and statements which are 5 or more years old. A request for more than one report or statement at the same time shall be considered a single request.	<u>\$5.00</u>	<u>\$5.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
SECTION 2.03 PROVISION OF NOTARY PUBLIC SERVICES						
A. Acknowledgment (per signature)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
B. Jurat (per person for oath or affirmation and certificate)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
C. Depositions (not including \$5 for oath and \$5 for certificate)	<u>\$20.00</u>	<u>\$20.00</u>	799477	3101	Notary Fee	
D. Certified Copy of Power of Attorney (for each Power of Attorney)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
E. Protest of Non-Payment	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
F. Notice of Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
G. Recording a Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
H. Journal Entry Copy (per photocopy of entry)	<u>\$0.30</u>	<u>\$0.30</u>	799477	3101	Notary Fee	
EXEMPTIONS: Fee shall be waived for Notary Services provided to the City of Sunnyvale for City business						
SECTION 2.04 INITIATIVE FILING FEE						
Election Code 9202(b) allows a filing fee not to exceed \$200. The fee shall be refunded if initiative subsequently qualifies to appear on the ballot.	<u>\$200.00</u>	<u>\$200.00</u>	799000		Deposits and Passthroughs	
SECTION 2.05 COMMUNITY SPECIAL EVENT FEES						
Application Fee-Minor *	<u>NEW</u>	<u>\$25.00</u>	725360	1374	Community Special Event Fees	
Application Fee-Major *	<u>NEW</u>	<u>\$100.00</u>	725360	1374	Community Special Event Fees	
Refundable Damage Deposit	<u>NEW</u>	<u>\$2,000.00</u>	799000		Deposits and Passthroughs	

* Other fees may apply before a Special Event Permit is issued. In addition to the costs of inspections and other City services (i.e. Public Safety), other fees such as permit fees will apply for tents, stages, etc. Depending on the type of event, respective fees may vary.

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

DEPARTMENT OF COMMUNITY DEVELOPMENT	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
<i>NOTE: Per Government Code §66017, certain development processing fees and development impact fees are effective 60 days after adoption.</i>						
SECTION 3.01 PLANNING PERMIT FEES						
Tentative Map Fees (Ch. 18.20)						
Subdivision Maps - Basic Filing Fee	<u>\$3,418.00</u>	<u>\$3,418.00</u>	799106	1673	Subdiv. Map Filing Fee	
Plus per lot	<u>\$235.00</u>	<u>\$235.00</u>	799106	1673	Subdiv. Map Filing Fee	
Modification to T.M. Conditions of Approval	<u>\$1,389.00</u>	<u>\$1,389.00</u>	799106	1673	Subdiv. Map Filing Fee	
Parcel Maps	<u>\$2,083.00</u>	<u>\$2,083.00</u>	799106	1673	Subdiv. Map Filing Fee	
Appeals	<u>\$117.00</u>	<u>\$117.00</u>	799106	1673	Subdiv. Map Filing Fee	
Major Permit Fees (Planning Commission Review)						
Special Development Permit (Ch. 19.90)	<u>\$2,724.00</u>	<u>\$2,724.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Special Development Permit (Moffett Park) (Ch. 19.29)	<u>\$2,724.00</u>	<u>\$2,724.00</u>	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park
Use Permit (Ch. 19.88)	<u>\$2,724.00</u>	<u>\$2,724.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Plan Review of Major Permit application	<u>\$1,389.00</u>	<u>\$1,389.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Moffett Park Plan Review of Major Permit Application	<u>\$1,389.00</u>	<u>\$1,389.00</u>	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park
Large Family Day Care (within 300 ft. of another) (Ch. 19.58)	<u>\$117.00</u>	<u>\$117.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Appeals of Major Permit (Ch. 19.98)	<u>\$117.00</u>	<u>\$117.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Design Review Single Family Requiring Public Hearing	<u>\$117.00</u>	<u>\$117.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Renoticing Fee (Major Permit)	<u>NEW</u>	<u>\$117.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

PLANNING PERMIT FEES (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Minor Permit Fees (Administrative Hearing Review)						
Special Development Permit (Ch. 19.90)	<u>\$1,282.00</u>	<u>\$1,282.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Special Development Permit (Moffett Park) (Ch. 19.29)	<u>\$1,282.00</u>	<u>\$1,282.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Use Permit (Ch. 19.88)	<u>\$1,282.00</u>	<u>\$1,282.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Plan Review of Minor Permit Application	<u>\$695.00</u>	<u>\$695.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Moffett Park Plan Review of Minor Permit Application	<u>\$695.00</u>	<u>\$695.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Single Family (Special Development Permit or Use Permit requiring public hearing)	<u>\$96.00</u>	<u>\$96.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Single Family Variances (Ch. 19.84)	<u>\$342.00</u>	<u>\$342.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Variances (other than Single-Family) (Ch. 19.84)	<u>\$1,282.00</u>	<u>\$1,282.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Appeals of Minor Permit (Ch. 19.98)	<u>\$117.00</u>	<u>\$117.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Renoticing Fee (Minor Permit)	<u>NEW</u>	<u>\$117.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Administrative Requests (Miscellaneous Plan Permits--MPP) (Ch. 19.82)						
Use Permit for Temporary and Unenclosed Uses	<u>\$117.00</u>	<u>\$117.00</u>	799106	1650	Admin. Request Fees	
Temporary Signs	<u>No Fee</u>	<u>No Fee</u>				
Cleanup deposit (Christmas tree lots and pumpkin patches)	<u>\$342.00</u>	<u>\$342.00</u>	799000		Deposits and Passthroughs	
Single Family & Condo (Special Development Permit, or Design Review requiring public hearing, or use permit)	<u>\$96.00</u>	<u>\$96.00</u>	799106	1650	Admin. Request Fees	
Design Review Single Family (No public hearing)	<u>No Fee</u>	<u>No Fee</u>				
Preliminary Planning Review	<u>\$283.00</u>	<u>\$283.00</u>	799106	1650	Admin. Request Fees	
Mills Act Contract Request	<u>\$235.00</u>	<u>\$235.00</u>	799106	1650	Admin. Request Fees	

**CITY OF SUNNYVALE
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PLANNING PERMIT FEES (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Landscaping, parking, lighting or architectural plans	<u>\$283.00</u>	<u>\$283.00</u>	799106	1650	Admin. Request Fees	
Family Day Care	<u>No Fee</u>	<u>No Fee</u>				
Master Sign Program	<u>\$625.00</u>	<u>\$625.00</u>	799106	1650	Admin. Request Fees	
Master Sign Agreement	<u>\$625.00</u>	<u>\$625.00</u>	799106	1650	Admin. Request Fees	
Minor Modification to Master Sign Program	<u>\$283.00</u>	<u>\$283.00</u>	799106	1650	Admin. Request Fees	
Signs	<u>\$117.00</u>	<u>\$117.00</u>	799106	1650	Admin. Request Fees	
Mobile Vendors (per site)	<u>\$283.00</u>	<u>\$283.00</u>	799106	1650	Admin. Request Fees	
Cleanup deposit (mobile vendors)	<u>\$171.00</u>	<u>\$171.00</u>	799000		Deposits and Passthroughs	
Waiver of Undergrounding	<u>\$1,175.00</u>	<u>\$1,175.00</u>	799106	1650	Admin. Request Fees	
Small HazMat Additions	<u>\$283.00</u>	<u>\$283.00</u>	799106	1650	Admin. Request Fees	
Extension of time (all Major and Minor permits and Tentative Maps)	<u>\$625.00</u>	<u>\$625.00</u>	799106	1650	Admin. Request Fees	
Miscellaneous Plan Applications (unspecified)	<u>\$96.00</u>	<u>\$96.00</u>	799106	1650	Admin. Request Fees	
Appeals of Miscellaneous Plan Applications	<u>\$117.00</u>	<u>\$117.00</u>	799106	1650	Admin. Request Fees	
Solar Facility Review	<u>\$50.00</u>	<u>\$50.00</u>	799106	1650	Admin. Request Fees	
Landmark Alteration Permit (Ch. 19.96)	<u>\$400.00</u>	<u>\$400.00</u>	799106	1352	Minor Permit	
Minor Review/Change to Landmark Alteration	<u>\$171.00</u>	<u>\$171.00</u>	799106	1352	Minor Permit	
Extension of Time to Landmark Alteration	<u>\$171.00</u>	<u>\$171.00</u>	799106	1352	Minor Permit	
Heritage Resource Alteration Permit	<u>\$165.00</u>	<u>\$165.00</u>	799106	1352	Minor Permit	
Street Tree Removal Permit (A permit is required for removing trees that are 38 inches or greater in circumference measured 4.5 feet above ground for single-trunk trees; for multi-trunk trees a permit is required where at least one trunk meets this size specification or the circumferences of each of the multi-trunks when measured 4.5 feet above ground adds to an overall circumference of 113 inches or greater.)	<u>\$212.00</u>	<u>\$212.00</u>	819350	2904	Street Tree Fees	
Tree Replacement In-Lieu Fee	<u>\$230.00</u>	<u>\$230.00</u>	819350	2904	Street Tree Fees	

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PLANNING PERMIT FEES (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Legislative Actions (Ch. 19.92)						
Zoning District and Change	<u>\$4,540.00</u>	<u>\$4,540.00</u>	799106	1655	Legislative Action Fees	
Text Amendment to Zoning Code	<u>New</u>	<u>\$4,540.00</u>	799106	1655	Legislative Action Fees	
Planned Development (PD) and El Camino Real (ECR) Combining District	<u>\$2,270.00</u>	<u>\$2,270.00</u>	799106	1655	Legislative Action Fees	
Heritage Housing and Single-Story Combining Districts, per lot proposed for district	<u>\$117.00</u>	<u>\$117.00</u>	799106	1655	Legislative Action Fees	
Extend Single- Story Combining	<u>\$0.00</u>	<u>\$0.00</u>	799106	1655	Legislative Action Fees	
Specific Plans	<u>\$4,540.00</u>	<u>\$4,540.00</u>	799106	1655	Legislative Action Fees	
General Plan Amendments (Ch. 19.92)						
Processing fee for amendments for which Council has initiated consideration	<u>\$4,540.00</u>	<u>\$4,540.00</u>	799106	1655	Legislative Action Fees	
General Plan Maintenance Fee						
Administrative fee for keeping the General Plan updated	<u>0.05% of total valuation</u>	<u>0.05% of total valuation</u>	799106	1667 - 1	Plan Maintenance Fees	General Plan Maint.
Park Dedication Fees (Ch. 18.10 & 19.74)						
Ch 18.10 For residential subdivisions Average Fair Market Value per square foot	<u>\$96.00</u>	<u>\$96.00</u>	799928	1657 - 1	Park Dedication Fees	Subdivisions
Ch. 1974 For Multi-family residential rental housing Average Fair Market Value per square foot	<u>\$96.00</u>	<u>\$96.00</u>	799930	1657 - 2	Park Dedication Fees	Apartments
Sense of Place Fee	<u>\$1,000.00</u>	<u>\$1,000.00</u>	799059	1205	Sense of Place Fees	
Five Year Director of Community Development Review of Telecommunication Facilities	<u>\$342.00</u>	<u>\$342.00</u>	799106	1352	Minor Permit Fees	
Renaming of Streets						
Private	<u>\$625.00</u>	<u>\$625.00</u>	799106	1650	Admin. Request Fees	
Public	<u>\$4,540.00</u>	<u>\$4,540.00</u>	799106	1655	Legislative Action Fees	

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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 3.02 GENERAL ADMINISTRATIVE FEES						
Occupancy Inspections (Ch. 16.08)						
Single-family and duplex uses	<u>\$139.00</u>	<u>\$139.00</u>	799106	1361	Permit - Miscellaneous	
Apartments	<u>\$179.00</u>	<u>\$179.00</u>	799106	1361	Permit - Miscellaneous	
Industrial/commercial uses	<u>\$206.00</u>	<u>\$206.00</u>	799106	1361	Permit - Miscellaneous	
Permit Issuance (Ch. 16.08)						
Plumbing	<u>\$23.00</u>	<u>\$23.00</u>	799106	1363	Permit-Plumbing & Gas	
Mechanical	<u>\$23.00</u>	<u>\$23.00</u>	799106	1360	Permit - Mechanical	
Electrical	<u>\$23.00</u>	<u>\$23.00</u>	799106	1355	Permit - Electrical	
Building	<u>\$23.00</u>	<u>\$23.00</u>	799106	1354	Permit - Building	
Sign Permit	<u>\$80.00</u>	<u>\$80.00</u>	799106	1364	Permit - Sign	
Traffic Directional Sign						
Actual cost of the sign, which shall be provided by the City, and the cost of its installation.	<u>Actual Cost</u>	<u>Actual Cost</u>	799106	1364	Permit - Sign	
Miscellaneous Inspections						
Any inspection for which no fee is otherwise prescribed. Per inspection or re-inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. 1997 Uniform Administrative Code 305.8.)	<u>\$139.00</u>	<u>\$139.00</u>	799106	1361	Permit - Miscellaneous	
After hours inspections per hour (2 hour minimum)	<u>\$136.00</u>	<u>\$136.00</u>	243280	1676	Special Inspection Reimbursement	
Data Research Fees (per hour with 1/2 hour minimum)	<u>\$75.00</u>	<u>\$75.00</u>	799106	4116 - 1	Photocopies	Community Development
Request for Address Change	<u>\$145.00</u>	<u>\$145.00</u>	799106	4116 - 1	Photocopies	Community Development
Request for Copies of Professionally Designed Plans (per hour with 1/2 hour minimum)	<u>\$75.00</u>	<u>\$75.00</u>	799106	4116 - 1	Photocopies	Community Development
Zoning Letters (per hour with 1/2 hour minimum)	<u>\$75.00</u>	<u>\$75.00</u>	799106	4116 - 1	Photocopies	Community Development

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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 3.03 BUILDING CODE FEES (SMC)						
*Building Permits (Ch. 16.16) The fee for each building permit shall be as set forth in, 2001 CBC, Table 1-A plus 20.7% In addition, the fee for a temporary building permit shall be:						
	<u>\$358.00</u>	<u>\$358.00</u>	799106	1366	Permit - Temp. Bldg.	
* The Building Valuation table (in the "Building Standards" magazine) which is used to calculate new construction valuation, may be updated quarterly. The construction valuation for remodels shall be adjusted accordingly.						
Total building permit fees for photovoltaic panel installations on single family homes shall not exceed \$249.00.						
Grading Permit and Plan Checking Fees						
Plan Checking (Ch. 16.08) - % of building permit fee	<u>70%</u>	<u>70%</u>	799106	1670	Plan Check Fees	
Energy plan check fee - % of building permit fee	<u>10%</u>	<u>10%</u>	799106	1653	Energy Plan Check Fee	
After hours plan check fee per hour (2 hour minimum)	<u>\$136.00</u>	<u>\$136.00</u>	243140	1676	Special Inspection Reimbursement	
Resubmittal plan check fee per hour (2 hour minimum) (May be assessed when submittal documents are incomplete or changed. 1997 Uniform Administrative Code 304.3)	<u>\$139.00</u>	<u>\$139.00</u>	799106	1670	Plan Check Fees	
Grading Permit Fees - 2% of Building Permit Fee	<u>\$170 minimum</u>	<u>\$170 minimum</u>	799106	1358	Permit - Grading	
SECTION 3.04 PLUMBING CODE FEES (SMC Ch. 16.24)						
Residential, per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1363	Permit-Plumbing & Gas	
Commercial or Industrial, per square foot or minimum fee of:	<u>\$0.12</u>	<u>\$0.12</u>	799106	1363	Permit-Plumbing & Gas	
Residential	<u>\$69.00</u>	<u>\$69.00</u>	799106	1363	Permit-Plumbing & Gas	
Commercial or Industrial (whichever is greater)	<u>\$203.00</u>	<u>\$203.00</u>	799106	1363	Permit-Plumbing & Gas	
SECTION 3.05 MECHANICAL CODE FEES (SMC Ch. 16.28)						
Residential, per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1360	Permit - Mechanical	
Commercial or Industrial, per square foot or minimum fee of:	<u>\$0.12</u>	<u>\$0.12</u>	799106	1360	Permit - Mechanical	
Residential	<u>\$69.00</u>	<u>\$69.00</u>	799106	1360	Permit - Mechanical	
Commercial or Industrial (whichever is greater)	<u>\$203.00</u>	<u>\$203.00</u>	799106	1360	Permit - Mechanical	

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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 3.06 ELECTRICAL CODE FEES (SMC Ch. 16.32)						
Residential, per square foot	\$0.08	\$0.08	799106	1355	Permit - Electrical	
Commercial or Industrial, per square foot or minimum fee of:	\$0.12	\$0.12	799106	1355	Permit - Electrical	
Residential	\$69.00	\$69.00	799106	1355	Permit - Electrical	
Commercial or Industrial (whichever is greater)	\$203.00	\$203.00	799106	1355	Permit - Electrical	
* When a single piece of equipment is installed that requires more than one permit (plumbing, electrical, or mechanical permits) the permit fees may be reduced by 50% if only one inspection is required.						
SECTION 3.07 RELOCATION OF BUILDINGS FEES (SMC Ch. 16.36)						
Application/investigation fee for building relocation permit	\$203.00	\$203.00	799106	1361	Permit - Miscellaneous	
Demolition permit (per structure)	\$139.00	\$139.00	799106	1652	Demolition Fees	

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SECTION 3.08 PROCESSING ENVIRONMENTAL DOCUMENTS	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Environmental Assessment (Initial Study)	<u>\$625.00</u>	<u>\$625.00</u>	799106	1654	Environ. Review Fees	
Review of environmental study (e.g. traffic, noise, etc)	<u>\$1,175.00</u>	<u>\$1,175.00</u>	799106	1654	Environ. Review Fees	
Environmental Impact Report (Preparation) - % of consulting fee	<u>10%</u>	<u>10%</u>	799106	1654	Environ. Review Fees	
Environmental Consultant Charge	<u>As needed</u>	<u>As needed</u>	799000		Deposits and Passthroughs	

Fees are payable at the time of submission of the application, or, in the event an Environmental Impact Report is required, at such time as it is determined an Environmental Impact Report is necessary, or in the event a specialized environmental study is required, at such time as it is determined necessary. In the event the City retains a consultant to assist in preparation of the EIR, the applicant shall deposit an amount to be determined by the Director of Community Development based upon that official's estimate of the cost of preparation.

If the costs of preparation exceed the amount of the above deposit, the Director shall notify the applicant who shall, within five days of such notice, deposit additional amounts necessary to cover costs of preparation. If costs of preparation are less than the amount deposited, any amounts remaining upon certification of the EIR shall be refunded to the applicant. Any applicant who desires to proceed directly to the preparation of a draft EIR may do so without the payment of a fee for review and initial assessment upon payment of the fee for preparation costs, review, and required filings for an EIR.

The fee for copies of documents prepared pursuant to this resolution shall be the standard fee charged by the City for copies of like documents, provided that no fee shall be charged another unit of government required to review any document requested by it. The fee or fees set hereby shall be in addition to any other fee required by law. Postage charges will be added if documents are mailed.

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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 3.09 FIRE PREVENTION CONSTRUCTION RELATED FEES						
A. <u>Single Family Residences.</u> Permit fee based on % of the building permit fee from the building permit schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
B. <u>Apartments, Condominiums, Townhouses.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
C. <u>Nonresidential Buildings.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
Fire construction fees are all inclusive, e.g., underground systems, overhead fire sprinkler systems, fire suppression systems, smoke detectors, alarm & annunciation systems, kitchen ventilation systems.						
SECTION 3.10 COPIES OF PRINTED MATERIAL						
A. Maps (plus postage, if mailed)						
Zoning Map (color) 36" x 52"	<u>\$56.00</u>	<u>\$56.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
General Plan Land Use and Transportation (color) 11" x 17"	<u>\$7.00</u>	<u>\$7.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
(color) 24" x 36"	<u>\$56.00</u>	<u>\$56.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
(color) 36" x 60"	<u>\$58.00</u>	<u>\$58.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
B. Executive Summary of General Plan (plus postage, if mailed)	<u>\$21.00</u>	<u>\$21.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
C. Zoning Map on Compact Disc	<u>\$17.00</u>	<u>\$17.00</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
General Plan on Compact Disc	<u>\$17.00</u>	<u>\$17.00</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
Flood Zone Map on Compact Disc	<u>\$17.00</u>	<u>\$17.00</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
Open Space Map on Compact Disc	<u>\$17.00</u>	<u>\$17.00</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.

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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
COPIES OF PRINTED MATERIAL (contd.)						
C. Sub-Elements of the General Plan (Plus postage if mailed)	<u>\$21.00</u>	<u>\$21.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
D. Design Guidelines (plus postage, if mailed) (Citywide, Industrial or Murphy Avenue)	<u>\$8.40</u>	<u>\$8.40</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
E. Residential Construction Standards Book	<u>\$6.00</u>	<u>\$6.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
F. Quality in Construction Manual	<u>\$6.00</u>	<u>\$6.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
SECTION 3.11 NUISANCES ABATEMENT (SMC Ch. 9.26.030)						
The contract price as negotiated with an independent contractor or the City's actual costs incurred plus a % administrative fee. The total amount charged, if not paid directly, shall be billed accordingly or placed on the assessment roll by the property tax collector.	<u>10%</u>	<u>10%</u>		1674	Abatement	
SECTION 3.12 ART PERMITS (SMC Ch. 19.52)						
A. Permit for public art required in large or unique non-residential developments.	<u>\$2,158.00</u>	<u>\$2,223.00</u>	646370	1369	Permit - Art	
	<u>1% of construction valuation of eligible non-residential developments</u>	<u>1% of construction valuation of eligible non-residential developments</u>	890170	2349 - 1	In-Lieu Public Art Fees	Art Fee
B. Art in Private Development In-Lieu Fee			890180	2349 - 2	In-Lieu Public Art Fees	Art Maintenance Fee
SECTION 3.13 ADMINISTRATIVE CITATION (SMC Ch. 1.05)						
All violations of the Sunnyvale Municipal Code enforced pursuant to Chapter 1.05 are governed by this schedule of fines:						
(1) First violation	<u>\$50.00</u>	<u>\$50.00</u>	245370	1512	Comm. Dev. Code Violations	
(2) Second violation occurring within 36 months of the most recent citation date.	<u>\$100.00</u>	<u>\$100.00</u>	245370	1512	Comm. Dev. Code Violations	
(3) Third violation occurring within 36 months of the most recent citation date.	<u>\$200.00</u>	<u>\$200.00</u>	245370	1512	Comm. Dev. Code Violations	
(4) Fourth and any subsequent violation occurring within 36 months of the most recent citation date	<u>\$500.00</u>	<u>\$500.00</u>	245370	1512	Comm. Dev. Code Violations	
Late Payments	<u>10% per month</u>	<u>10% per month</u>	245370	1512	Comm. Dev. Code Violations	

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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 3.14 BELOW MARKET RATE (BMR) PROGRAM FEES						
A. <u>Certification of Renter Eligibility-Priority Points</u> Review and verify applicant information. Issue Certification of Eligibility for housing at Below Market Rate rental properties.	<u>\$100.00</u>	<u>\$100.00</u>	799004	1668 - 1	BMR Fees	Certification of Renter Eligibility
B. <u>Application Processing Fee for Purchase of Property</u> Review and verify the documentation submitted by applicant on eligibility, determine preference points on application to purchase a BMR property. A non-refundable filing fee for processing the application. FY 2008/2009 fee applies to applicants placed on the waiting list in FY 2008/2009.	<u>\$750.00</u>	<u>\$750.00</u>	799004	1668 - 2	BMR Fees	Purchase Application Processing Fee
C. <u>Refinance Processing Fee</u> Process requests for refinance by BMR owners who wish to refinance existing loans. Schedule educational workshop, prepare and record a Deed of Trust, and a Request For Notice of Default.	<u>\$300.00</u>	<u>\$300.00</u>	799004	1668 - 3	BMR Fees	Refinance Processing Fee
D. <u>BMR In-Lieu Fee</u> Waive the requirements to provide BMR units in exchange for payment of BMR in-lieu fees as described below provided the proposed development consists of between nine and nineteen parcels or units.						
a. The BMR in-lieu fee for individually owned units shall equal the difference between the fair market value of the BMR unit and the BMR unit sale price established under SMC 19.66.040	<u>Calculated per formula</u>	<u>Calculated per formula</u>	799004	1668 - 4	BMR Fees	BMR In-Lieu Fee
b. The BMR in-lieu fee for rental units shall be the difference between the market rent for the units and the established BMR rent capitalized over fifty-five years. The Consumer Price Index shall be used to establish the inflation rate, and the rental rates from the Sunnyvale vacancy and rent survey shall be used to calculate the estimated increase in rental rates.	<u>Calculated per formula</u>	<u>Calculated per formula</u>	799004	1668 - 5	BMR Fees	BMR In-Lieu Fee
SECTION 3.15 HOUSING MITIGATION FEES						
<u>Housing Mitigation Fees</u> Per SMC 19.22.035	<u>\$8.00 per applicable square foot</u>	<u>\$8.00 per applicable square foot</u>	799004	1204	Housing Mitigation	

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DEPARTMENT OF FINANCE	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 4.01 UTILITY BILLING DEPOSITS						
Customers receiving or applying to receive garbage or sewer service only.	<u>An amount equivalent to the established charges for utility services for 2 billing periods</u>	<u>An amount equivalent to the established charges for utility services for 2 billing periods</u>	799924		Deposit/Passthrough	
SECTION 4.02 BUSINESS LICENSE REPLACEMENT						
Replacement license/Business Information Screen Print	<u>A fee not to exceed the cost of issuance</u>	<u>A fee not to exceed the cost of issuance</u>	799000	450	Business License Tax	
Business license processing fee (New license - 2-year)	<u>\$ 56.00</u>	<u>\$ 58.00</u>	799000	1801 - 1	Bus. Lic. Processing Fees	New Applicants
Business license processing fee (Renewal - 2-year)	<u>\$ 23.00</u>	<u>\$ 24.00</u>	799000	1801 - 2	Bus. Lic. Processing Fees	Renewals
New business license tax report:	<u>A fee not to exceed the cost of issuance</u>	<u>A fee not to exceed the cost of issuance</u>	799000	1801 - 3	Bus. Lic. Processing Fees	Electronic Report
	<u>A fee not to exceed the cost of issuance</u>	<u>A fee not to exceed the cost of issuance</u>	799000	1801 - 4	Bus. Lic. Processing Fees	Hard-copy Report
SECTION 4.03 BINGO FEES (SMC Ch. 9.37)						
Application for License	<u>\$50.00</u>	<u>\$50.00</u>	799000	1353	Permit - Bingo	
Denied License Refund	<u>\$25.00</u>	<u>\$25.00</u>	799000	1353	Permit - Bingo	
License Renewal	<u>\$50.00</u>	<u>\$50.00</u>	799000	1353	Permit - Bingo	
Gross Receipts Fee - % on monthly gross in excess of	<u>1%</u>	<u>1%</u>	799000	1353	Permit - Bingo	
	<u>\$5,000.00</u>	<u>\$5,000.00</u>	799000	1353	Permit - Bingo	

(NOTE: Bingo fees are subject to limitations set forth in Penal Code Section 326.5.)

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
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SECTION 4.04 CREDIT CARD CONVENIENCE FEE*	<u>Fiscal Year</u> 2007/2008	<u>Fiscal Year</u> 2008/2009	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<p>Credit Card Convenience fee. The percentage charged to process credit cards over the phone. Includes an administration fee.</p> <p>* <i>This convenience fee may be assessed on credit card transactions only as allowed by Visa/MasterCard regulations.</i></p>	3%	3%	799000	3100 - 5	Internet & Phone CC Fee	Finance

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

DEPARTMENT OF LIBRARIES	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
SECTION 5.01 FINES AND FEES						
A. <u>Patron Library Card</u>						
Replacement library card	<u>\$1.85</u>	<u>\$1.85</u>	799371	2105	Misc. Library Charges	
B. <u>Fines for Overdue Materials</u>						
Books, CDs, Books on CD, Magazines, etc.						
Per Day Per Item	<u>\$0.25</u>	<u>\$0.25</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$8.00</u>	<u>\$10.00</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
DVDs and Videocassettes						
Per Day Per Item	<u>\$1.00</u>	<u>\$1.00</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$8.00</u>	<u>\$10.00</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Interlibrary Loan Materials						
Per Day Per Item	<u>\$0.60</u>	<u>\$1.00</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$10.00</u>	<u>\$10.00</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

LIBRARY CHARGES (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
C. <u>Charges</u>						
Reserves (Per Title)	<u>\$0.50</u>	<u>\$0.50</u>	799371	2105	Misc. Library Charges	
Torn, Damaged or Missing Pages (Per Page)	<u>\$1.75</u>	<u>\$1.75</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Lost Interlibrary Loan Materials	<u>Lending Library's Charges</u>	<u>Lending Library's Charges</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Materials on Interlibrary Loan (Per Item)	<u>\$2.50</u>	<u>\$5.00</u>	799371	2105	Misc. Library Charges	
Replacement Cost for Lost or Damaged Bookcover, Media Case or Pamphlet Folder	<u>\$1.60</u>	<u>\$1.60</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Replacement Cost for Lost or Damaged Item	<u>Cost of Item as Represented in Library Record</u>	<u>Cost of Item as Represented in Library Record</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Paperbacks, Boardbooks, Magazines, Pamphlets When an Acceptable Replacement is Provided	<u>\$1.60</u>	<u>\$1.60</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Paperbacks, Boardbooks, Magazines, Pamphlets When an Acceptable Replacement is not Provided	<u>\$4.25</u>	<u>\$4.75</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Items When an Acceptable Replacement is Provided (Except Paperbacks, Boardbooks, Magazines, Pamphlets)	<u>\$7.00</u>	<u>\$7.00</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Items When an Acceptable Replacement is not Provided (Except Paperbacks, Boardbooks, Magazines, Pamphlets)	<u>\$10.50</u>	<u>\$12.00</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
D. <u>Internet Payments</u>						
Library Fines and Fees Collected via Internet	<u>NEW</u>	<u>As Described Above in Section 5.01 A, B and C</u>	616100	1502 - 2	Fines & Fees-Library	Internet Payments

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

DEPARTMENT OF PARKS AND RECREATION	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
SECTION 6.01 MUNICIPAL GOLF COURSE GREEN FEES						
Rate Per Person for the Period April 1, 2008 through and including March 31, 2009 (previously approved)						
<u>Weekday</u>						
Sunnyvale (18 Holes)	<u>\$34.00</u>	<u>\$35.00</u>	645400	1950 - 11	S'vale Green Fees	Weekday
Sunken Gardens (9 Holes)	<u>\$15.50</u>	<u>\$16.00</u>	645800	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight/Replay</u>						
Sunnyvale (18 Holes)	<u>\$25.00</u>	<u>\$26.00</u>	645400	1950 - 12	S'vale Green Fees	Weekday Twilight
Sunken Gardens (9 Holes)	<u>\$11.00</u>	<u>\$11.50</u>	645800	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend</u>						
Sunnyvale-Resident (18 Holes)	<u>\$45.00</u>	<u>\$45.00</u>	645400	1950 - 13	S'vale Green Fees	Weekend
Sunnyvale - Non-Resident (18 holes)	<u>\$45.00</u>	<u>\$47.00</u>	645400	1950 - 13	S'vale Green Fees	Weekend
Sunken Gardens - Resident (9 Holes)	<u>\$19.00</u>	<u>\$19.00</u>	645800	1963 - 13	SG Green Fees	Weekend
Sunken Gardens - Non-Resident (9 Holes)	<u>\$19.00</u>	<u>\$20.00</u>	645800	1963 - 13	SG Green Fees	Weekend
<u>Weekend Twilight/Replay</u>						
Sunnyvale (18 Holes)	<u>\$28.50</u>	<u>\$27.50</u>	645400	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale (18 Holes)	<u>\$28.50</u>	<u>\$29.50</u>	645400	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunken Gardens (9 Holes)	<u>\$11.50</u>	<u>\$11.50</u>	645800	1963 - 14	SG Green Fees	Weekend Twilight
Sunken Gardens (9 Holes)	<u>\$11.50</u>	<u>\$13.50</u>	645800	1963 - 14	SG Green Fees	Weekend Twilight
<u>Smart Card</u>						
Sunnyvale (18 Holes)	<u>\$5.00</u>	<u>\$5.00</u>	645400	1950 - 18	S'vale Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	<u>\$5.00</u>	<u>\$5.00</u>	645800	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	<u>\$450.00</u>	<u>\$450.00</u>	645400	1952	School Group Play	
Sunken Gardens (9 Holes)	<u>N/A</u>	<u>N/A</u>				

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

MUNICIPAL GOLF COURSE GREEN FEES (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Rate Per Person for the Period April 1, 2008 through and including March 31, 2009 (previously approved)						
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	<u>\$155.00</u>	<u>\$160.00</u>	645400	1950 - 15	S'vale Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	<u>\$83.00</u>	<u>\$88.00</u>	645800	1963 - 17	SG Green Fees	Advantage Cards
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	<u>\$130.00</u>	<u>\$135.00</u>	645400	1950 - 16	S'vale Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	<u>\$78.00</u>	<u>\$83.00</u>	645800	1963 - 16	SG Green Fees	Golf Discount Cards
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	<u>\$306.00</u>	<u>\$315.00</u>	645400	1950 - 17	S'vale Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	<u>\$139.50</u>	<u>\$144.00</u>	645800	1963 - 15	SG Green Fees	10-Play Cards
<u>Tournament Fee</u>						
Sunnyvale (18 Holes)	<u>\$2.50</u>	<u>\$3.00</u>	645400	1954 - 1	S'vale Green Fees	Tournament
Sunken Gardens (9 Holes)	<u>\$1.00</u>	<u>\$1.25</u>	645800	1954 - 2	SG Green Fees	Tournament

- A. Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.
- B. Adjustments to Green Fee Rates:
Director of Parks and Recreation Department may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

MUNICIPAL GOLF COURSE GREEN FEES (contd.)	<u>Fiscal Year</u> <u>2007/2008</u>	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
C. Dates Holiday Fee Rates Will Be In Effect:						
<u>Holiday</u>	<u>Date Observed</u>					
Memorial Day	Monday, May 26, 2008					
Independence Day	Friday, July 4, 2008					
Labor Day	Monday, Sept. 1, 2008					
Thanksgiving	Thursday, Nov. 27, 2008					
Day After Thanksgiving	Friday, Nov. 28, 2008					
Christmas Eve	Wednesday, Dec. 24, 2008					
Christmas Day	Thursday, Dec. 25, 2008					
New Year's Eve	Wednesday, Dec. 31, 2008					
New Year's Day	Thursday, Jan. 1, 2009					
Martin Luther King Day	Monday, Jan. 19, 2009					
President's Day	Monday, Feb. 16, 2009					

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

MUNICIPAL GOLF COURSE GREEN FEES (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Rate Per Person for the Period April 1, 2009 through and including March 31, 2010						
<u>Weekday</u>						
Sunnyvale (18 Holes)	\$35.00	\$35.00	645400	1950 - 11	S'vale Green Fees	Weekday
Sunken Gardens (9 Holes)	\$16.00	\$16.00	645800	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$26.00	\$26.00	645400	1950 - 12	S'vale Green Fees	Weekday Twilight
Sunken Gardens (9 Holes)	\$11.50	\$11.50	645800	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend</u>						
Sunnyvale - Resident (18 Holes)	\$45.00	\$45.00	645400	1950 - 13	S'vale Green Fees	Weekend
Sunnyvale - Non-Resident (18 Holes)	\$47.00	\$47.00	645400	1950 - 13	S'vale Green Fees	Weekend
Sunken Gardens - Resident (9 Holes)	\$19.00	\$19.00	645800	1963 - 13	SG Green Fees	Weekend
Sunken Gardens - Non-Resident (9 Holes)	\$20.00	\$20.00	645800	1963 - 13	SG Green Fees	Weekend
<u>Weekend Twilight/Replay</u>						
Sunnyvale - Resident (18 Holes)	\$27.50	\$27.50	645400	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale - Non-Resident (18 Holes)	\$29.50	\$29.50	645400	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunken Gardens - Resident (9 Holes)	\$11.50	\$11.50	645800	1963 - 14	SG Green Fees	Weekend Replay
Sunken Gardens - Non-Resident (9 Holes)	\$13.50	\$13.50	645800	1963 - 14	SG Green Fees	Weekend Replay
<u>Smart Card</u>						
Sunnyvale (18 Holes)	\$5.00	\$5.00	645400	1950 - 18	S'vale Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	\$5.00	\$5.00	645800	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	\$450.00	\$450.00	645400	1952	School Group Play	
Sunken Gardens (9 Holes)	N/A	N/A				
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	\$160.00	\$160.00	645400	1950 - 15	S'vale Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	\$88.00	\$88.00	645800	1963 - 17	SG Green Fees	Advantage Cards

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
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MUNICIPAL GOLF COURSE GREEN FEES (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Rate Per Person for the Period April 1, 2009 through and including March 31, 2010						
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	\$135.00	\$135.00	645400	1950 - 16	S'vale Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	<u>\$83.00</u>	<u>\$83.00</u>	645800	1963 - 16	SG Green Fees	Golf Discount Cards
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	<u>\$315.00</u>	<u>\$315.00</u>	645400	1950 - 17	S'vale Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	<u>\$144.00</u>	<u>\$144.00</u>	645800	1963 - 15	SG Green Fees	10-Play Cards
<u>Tournament Fee</u>						
Sunnyvale (18 Holes)	<u>\$3.00</u>	<u>\$3.00</u>	645400	1954 - 1	S'vale Green Fees	Tournament Fee
Sunken Gardens (9 Holes)	<u>\$1.25</u>	<u>\$1.25</u>	645800	1954 - 2	SG Green Fees	Tournament Fee

- A. Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.
- B. Adjustments to Green Fee Rates
Director of Parks and Recreation Department may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2007/2008</u>	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
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MUNICIPAL GOLF COURSE GREEN FEES (contd.)

C. Dates Holiday Fee Rates Will Be In Effect:

<u>Holiday</u>	<u>Date Observed</u>
Memorial Day	Monday, May 25, 2009
Independence Day	Friday, July 3, 2009
Labor Day	Monday, Sept. 7, 2009
Thanksgiving Day	Thursday, Nov. 26, 2009
Day After Thanksgiving	Friday, Nov. 27, 2009
Christmas Eve	Thursday, Dec. 24, 2009
Christmas Day	Friday, Dec. 25, 2009
New Year's Eve	Thursday, Dec. 31, 2009
New Year's Day	Friday, Jan. 1, 2010
Martin Luther King Day	Monday, Jan. 18, 2010
President's Day	Monday, Feb. 15, 2010

SECTION 6.02 ACTIVITY AND FACILITY USE FEES

The Director of Parks and Recreation is authorized to administratively establish Activity and Facility Use Fee Schedules for recreation activities and services not otherwise specified in this document. Schedules shall be established based upon market conditions and City Council adopted policies to ensure fairness and accessibility while attaining fiscal self-sufficiency. Schedules shall be published and available to the public.

Contact Parks and Recreation
for fee information
at 730-7350

**CITY OF SUNNYVALE
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DEPARTMENT OF PUBLIC SAFETY	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
SECTION 7.01 COPIES OF MATERIALS						
A. Copy of an incident report.	<u>\$17.00</u>	<u>\$1.00 per page</u>	799583	2765 - 2	Other Public Safety Fees	Copy of Incident Reports
EXEMPTION. One copy of the report shall be furnished to a victim of the crime at no charge.						
B. Address searches/research fee, Charge is per address searched.	<u>\$48.00</u>	<u>\$50.00</u>	799583	2765 - 1	Other Public Safety Fees	Address Search Fees
C. Copy of video tape (per tape). One tape of one camera view plus 10% administrative fees.	<u>\$99.00</u>	<u>\$103.00</u>	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
D. Copy of video (DVD). One copy of one camera view plus 10% administrative fee.	<u>\$99.00</u>	<u>\$86.00</u>	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
E. Photographs						
Processing Fee	<u>\$26.00</u>	<u>\$55.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
4" x 5" For each of the first 10	<u>\$3.00</u>	<u>\$3.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$2.00</u>	<u>\$2.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
5" x 7" For each of the first 10	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$3.00</u>	<u>\$3.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
8" x 10" For each of the first 10	<u>\$6.00</u>	<u>\$6.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
Polaroid For each copy	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
Digital per case/disc	<u>\$52.00</u>	<u>\$55.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
F. Copy of Audio Recording						
If file Search Required	<u>\$72.00</u>	<u>\$59.00</u>	799583	2765 - 8	Other Public Safety Fees	Audio
Duplication of Existing Tape	<u>\$36.00</u>	<u>delete</u>	799583	2765 - 8	Other Public Safety Fees	Audio
SECTION 7.02 POLICE SERVICES						
A. Applicant Fingerprint Fee (Penal Code Section 13300(f))	<u>\$42.00</u>	<u>\$61.00</u>	799583	2765 - 6	Other Public Safety Fees	Applicant Fingerprint Fee
EXEMPTIONS: An applicant for City employment when fingerprinting is required as a condition or prerequisite therefore						
B. Civil Subpoena Fees						
Deposit per subpoena per day	<u>\$150.00</u>	<u>\$150.00</u>	799583	2769	Civil Subpoena Fees	
Actual cost including all salary, benefits, and travel expenses	<u>varies</u>	<u>varies</u>	799583	2769	Civil Subpoena Fees	
C. Vehicle Mechanical or Registration Violation Citation Correction Verification (Fix-it Ticket sign off)						
Sunnyvale Resident	<u>\$13.50</u>	<u>\$14.00</u>	799583	2765 - 4	Other Public Safety Fees	Violation Citation Correction
Sunnyvale Non-Resident	<u>\$27.00</u>	<u>\$28.00</u>	799583	2765 - 4	Other Public Safety Fees	Violation Citation Correction

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.02 POLICE SERVICES (contd.)						
D. Excessive/Extraordinary DPS Response, per hour <i>The fee charged will be based on the salary of the personnel responding to the incident. The hourly salaries provided below are examples only.</i>						
Public Safety Officer-Straight time	NEW	\$180.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Officer-Overtime	NEW	\$148.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Lieutenant-Straight Time	NEW	\$196.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Lieutenant-Overtime	NEW	\$166.00	799583	2771	Extraordinary Public Safety Response	
SECTION 7.03 OTHER PERMITS AND SERVICES (not including State pass-through costs)						
A. Concealed Weapons Permit	\$100.00	\$100.00	799583	1371	Misc. DPS Permits & Services	
B. Concealed Weapons Permit Renewal	\$25.00	\$25.00	799583	1371	Misc. DPS Permits & Services	
C. Secondhand Dealer/Pawnbroker Permit - One Owner	\$253.00	\$272.00	799583	1371	Misc. DPS Permits & Services	
Additional Owner(s) (each)	\$95.00	\$109.00	799583	1371	Misc. DPS Permits & Services	
Permit Renewal	\$173.00	\$167.00	799583	1371	Misc. DPS Permits & Services	
DOJ New Dealer Application Fee	\$201.00	\$201.00	799583	1371	Misc. DPS Permits & Services	
DOJ Renewal Fee	\$10.00	\$10.00	799583	1371	Misc. DPS Permits & Services	
D. Local Criminal History Clearance Letter	\$48.00	\$50.00	799583	2765 - 9	Misc. DPS Permits & Services	Public Safety
E. Firearms Sales Permit (New)	\$174.00	\$197.00	799583	1371	Misc. DPS Permits & Services	
Renewal	\$132.00	\$128.00	799583	1371	Misc. DPS Permits & Services	
F. Firearms Seizure Fee (per incident- 1 to 5 firearms) PC12021.3(j)	\$161.00	\$208.00	799583	1371	Misc. DPS Permits & Services	
Firearms Seizure Fee (per incident-6 or more firearms) PC12021.3(j)	Time/Materials	Time/Materials	799583	1371	Misc. DPS Permits & Services	
G. Subpoena Duces Tecum (Evidence Code Section 1563) Reasonable cost shall include, but not limited to:						
copies per page (8 1/2" x 14" or smaller)	\$0.10	\$0.10	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
copies per page (from microfilm)	\$0.20	\$0.20	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
copies per page (oversize, or requiring special processing)	Actual Cost	Actual Cost	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
plus per hour per employee,	\$24.00	\$24.00	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
computed on the basis of per quarter hour or fraction thereof;	\$6.00	\$6.00	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
plus actual costs for record retrieval for documents held offsite; plus postage, if mailed.						
H. Officer Contract Overtime, per hour	\$132.00	\$143.00	799583	2760	Police Contract Overtime.	
Officer Contract Overtime (Schools or Non-Profits), per hour	\$118.00	\$124.00	799583	2760	Police Contract Overtime.	
I. Peddler/Solicitor Permit (SMC Ch. 5.28)	\$125.00	\$132.00	799583	1371	Misc. DPS Permits & Services	
J. Juvenile Diversion Fees	\$10.00	\$15.00	799583	1506	Juvenile Diversion Fees	

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SECTION 7.04(a) EMERGENCY RESPONSE FEE						
(Government Code Sections 53150 through 53158)						
A. Direct costs arising because of the response to the particular incident. Costs shall include the costs of providing police, firefighting, rescue, and emergency medical services at the scene of the incident, as well as salaries of the personnel responding to the incident. Actual cost based on the incident, not to exceed (Per incident):	<u>\$12,000.00</u>	<u>\$12,000.00</u>	799583	2754	Emergency Response	
SECTION 7.04(b) ALARMS						
<u>Alarm Users Permit</u>						
Residents	<u>\$35.00</u>	<u>\$35.00</u>	799583	2770	DPS Alarm Permit Fee	
Businesses	<u>\$70.00</u>	<u>\$70.00</u>	799583	2770	DPS Alarm Permit Fee	
Non-Compliance Penalty	<u>\$250.00</u>	<u>\$250.00</u>	799583	2770	DPS Alarm Permit Fee	
<u>False Burglar Alarm Fee</u>						
3rd, 4th and 5th occurrence during a 12-month period	<u>\$150.00</u>	<u>\$200.00</u>	799583	2756	False Burglar Alarm Fees	
6th-10th occurrence during a 12-month period	<u>\$225.00</u>	<u>\$275.00</u>	799583	2756	False Burglar Alarm Fees	
Each response above 10 during a 12-month period	<u>\$500.00</u>	<u>\$550.00</u>	799583	2756	False Burglar Alarm Fees	
<u>False Fire Alarm Fee</u>						
3rd, 4th and 5th occurrence during a 12-month period	<u>\$150.00</u>	<u>\$200.00</u>	799583	2766	False Fire Alarm Fees	
6th-10th occurrence during a 12-month period	<u>\$225.00</u>	<u>\$275.00</u>	799583	2766	False Fire Alarm Fees	
Each response above 10 during a 12-month period	<u>\$500.00</u>	<u>\$550.00</u>	799583	2766	False Fire Alarm Fees	

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SECTION 7.05 VEHICLE RELEASE FEE (Vehicle Code Section 22850.5)						
All Impounds (Fee Charged to Registered Owner or Registered Owner's Agent only.)	<u>\$175.00</u>	<u>\$182.00</u>	799583	2763	Vehicle Release Fee	
All other towing other than abatements, abandonments, recovered stolen, private property tows, & Katz cases.	<u>\$175.00</u>	<u>\$182.00</u>	799583	2763	Vehicle Release Fee	
Repossessions Government Code 26751	<u>\$15.00</u>	<u>\$15.00</u>	799583	2763	Vehicle Release Fee	
SECTION 7.06 ADULT ENTERTAINMENT AND MESSAGE ESTABLISHMENTS (SMC Ch. 9.40 and Ch. 9.41)						
A. <u>Adult Establishment License</u>						
Application (includes background for first owner)	<u>\$3,161.00</u>	<u>\$3,295.00</u>	799583	1373	Adult Entertainment Permits	
Annual Renewal (includes background for first owner)	<u>\$3,161.00</u>	<u>\$3,226.00</u>	799583	1373	Adult Entertainment Permits	
B. <u>Massage Establishment License</u>						
Application (includes background for first owner)	<u>\$724.00</u>	<u>\$763.00</u>	799583	1371	Misc. DPS Permits & Services	
Annual Renewal (includes background for first owner)	<u>\$724.00</u>	<u>\$694.00</u>	799583	1371	Misc. DPS Permits & Services	
C. <u>Massage Therapist Permit (includes background)</u>	<u>\$181.00</u>	<u>\$197.00</u>	799583	1371	Misc. DPS Permits & Services	
D. <u>Background Check Fee</u>						
Background check for each additional massage or adult entertainment establishment owner	<u>\$164.00</u>	<u>\$180.00</u>	799583	1371	Misc. DPS Permits & Services	

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SECTION 7.07 TAXICAB FRANCHISES (SMC Ch. 5.36)						
A. <u>2-Year Franchise Application Fee; Renewal Fee</u> Application or Renewal	<u>\$386.00</u>	<u>\$398.00</u>	799000	600 - 3	Franchise - Other	Taxicab Service
B. <u>Driver's Permit Fees</u> Application	<u>\$105.00</u>	<u>\$108.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
Renewal fee	<u>\$55.00</u>	<u>\$57.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
C. <u>Vehicle Fee</u> For the maximum number of vehicles which at any one time during each calendar quarter were registered with the City to be in service under the franchise, or which should have been, but were not, so registered. (Per quarter for each vehicle.)	<u>\$175.00</u>	<u>\$180.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
Such franchise fees shall be billed quarterly, for each of the following calendar quarters: January 1 through March 31; April 1 through June 30; July 1 through September 30; and October 1 through December 31. All fees shall be paid to the Department of Finance on or before the 15th day after presentation.						
SECTION 7.08 FIRE SAFETY OPERATIONS PERMITS						
105.6.1 CFC Aerosol products. To store or handle an aggregate quantity of Level 2 or Level 3 aerosol products in excess of 500 pounds net weight (Annual)	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations	
105.6.4 CFC Carnivals and Fairs. An operational permit is required to conduct a carnival or fair.	NEW	<u>\$201.00</u>	799583	1362	Permit - Operations	
105.6.5 CFC Cellulose Nitrate. An operational permit is required to store, handle, or use cellulose nitrate film in a Group A occupancy.	<u>\$318.00</u>	<u>\$340.00</u>	799583	1362	Permit - Operations	
105.6.7 CFC Combustible fiber storage. An operational permit for the storage and handling of combustible fibers in quantities greater than 100 cubic feet. (Annual)	<u>\$318.00</u>	<u>\$340.00</u>	799583	1362	Permit - Operations	

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FIRE SAFETY OPERATIONS PERMITS (contd.)							
105.6.6 CFC	Combustible Dust-producing operations. An operational permit is required to operate a grain elevator, flour starch mill, feed mill, or plant pulverizing aluminum, coal, cocoa, magnesium, spices, sugar or other material producing dusts. (Annual).	<u>\$318.00</u>	<u>\$340.00</u>	799583	1362	Permit - Operations	
105.6.14 CFC	Explosives. An operational permit is required for the manufacture, storage handling, sale or use of any quantity of explosives, explosive materials, fire works or pyrotechnic special effects. (Annual)	<u>\$318.00</u>	<u>\$340.00</u>	799583	1362	Permit - Operations	
105.6.22 CFC	High-piled storage. An operational permit is required to use a building or portion thereof as a high-pile storage area exceeding 500 square feet.						
	High pile storage area of:						
	500 sq. ft. to 2499 sq. ft. (Annual)	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations	
	2500 sq. ft to 4999 sq. ft. (Annual)	<u>\$263.00</u>	<u>\$281.00</u>	799583	1362	Permit - Operations	
	5000 sq. ft. and over. (Annual)	<u>\$359.00</u>	<u>\$384.00</u>	799583	1362	Permit - Operations	
105.6.23 CFC	Hot works. Fixed site equipment such as welding booths, portable equipment in a structure, or public exhibitions.	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations	

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FIRE SAFETY OPERATIONS PERMITS (contd.)							
105.6.25 CFC	Lumber yards and woodworking plants. An operational permit is required for the storage or processing of lumber exceeding 100,000 board feet. (Annual)	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations	
105.6.28	Magnesium. An operational permit is required to melt, cast, heat treat or grind more than 10 pounds of magnesium. (Annual)	<u>\$318.00</u>	<u>\$340.00</u>	799583	1362	Permit - Operations	
105.6.29	Misc. Combustible Storage. An operational permit is required to store in any building or upon any premises in excess of 2,500 cubic feet gross volume of combustible empty packing cases, boxes, barrels or similar containers, rubber tires, rubber cork or similar combustible material.	<u>\$318.00</u>	<u>\$340.00</u>	799583	1362	Permit - Operations	
105.6.9 CFC	Covered Mall Buildings. An operational permit (per occurrence) is required for:						
	A. The placement of retail fixtures and displays, concession equipment displays of highly combustible goods and similar items in the mall.	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations	
	B. The display of liquid or gas fired equipment in the mall.	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations	
	C. To use open-flame or flame-producing equipment in the mall.	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations	
105.6.30 CFC	Open burning. An operational permit is required for the kindling or maintaining of an open fire or a fire on any public street, alley, road, or other public or private ground. Instructions and stipulations must be adhered to. Exception: Recreational fires.	<u>188.00</u>	<u>201.00</u>	799583	1362	Permit - Operations	
105.6.24 CFC	Industrial Ovens. An operational permit is required for operation and industrial ovens regulated by Chapter 21.	<u>\$318.00</u>	<u>\$340.00</u>	799583	1362	Permit - Operations	
105.6.34 CFC	Places of assembly. An operational permit is required to operate a place of assembly (occupancy of 50 or more). (Annual)						
	Occupancies of:						
	50 to 100	<u>\$108.00</u>	<u>\$116.00</u>	799583	1362	Permit - Operations	
	101 to 300	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations	
	301+	<u>\$258.00</u>	<u>\$276.00</u>	799583	1362	Permit - Operations	

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FIRE SAFETY OPERATIONS PERMITS (contd.)							
105.6.39 CFC	Repair Garages and Motor Fuel dispensing facilities. An operational permit is required for the operation of repair garages and automotive, marine, and fleet motor fuel-dispensing facilities.						
	One to two bays (Annual)	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations	
	Three to four bays (Annual)	<u>\$286.00</u>	<u>\$306.00</u>	799583	1362	Permit - Operations	
	Five to nine bays (Annual)	<u>\$358.00</u>	<u>\$383.00</u>	799583	1362	Permit - Operations	
	Ten or more bays (Annual)	<u>\$358.00</u>	<u>\$383.00</u>	799583	1362	Permit - Operations	
105.6.41 CFC	Spraying or dipping. An operational permit is required to conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders. (Annual)	<u>\$473.00</u>	<u>\$506.00</u>	799583	1362	Permit - Operations	
105.7.13 CFC	Temporary membrane structures, tents and canopies. An operational permit is required to operate an air supported temporary membrane structure or a tent having an area in excess of 200 square feet, or a canopy in excess of 400 square feet.	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations	
	Inspections outside business hours (each)	<u>\$235.00</u>	<u>\$247.00</u>	799583	1362	Permit - Operations	

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FIRE SAFETY OPERATIONS PERMITS (contd.)						
105.6.46 CFC	Wood products. An operational permit is required to store chips, logged material, lumber, or plywood in excess of 200 cubic feet.	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations
APP. II-A, Sec.9	Explosives. In hazardous fire area. (Each occurrence.)	<u>\$318.00</u>	<u>\$340.00</u>	799583	1362	Permit - Operations
16.52.070 SMC	Institutions. (Hospitals, Board and Care, Day Care, Residential Care) (Annual)					
	A. Large Family Day Care (9-14 persons)	<u>\$110.00</u>	<u>\$118.00</u>	799583	1362	Permit - Operations
	B. Day Care (15-19 persons)	<u>\$188.00</u>	<u>\$201.00</u>	799583	1362	Permit - Operations
	C. Residential Care (7 to 49 persons)	<u>\$235.00</u>	<u>\$251.00</u>	799583	1362	Permit - Operations
	D. Convalescent Hospitals & Day Care/Res. Care (over 50 persons)	<u>\$331.00</u>	<u>\$354.00</u>	799583	1362	Permit - Operations
105.6.47 CFC	Pyrotechnic /Special Effects. To use pyrotechnic special effects open flame, use of flammable combustible liquids and gases, welding, and the parking of motor vehicles in any building or location for the purpose of motion picture, television and commercial production. Permit	<u>\$306.00</u>	<u>\$327.00</u>	799583	1362	Permit - Operations
	Standby time per hr. (1 hour min.)	<u>\$156.00</u>	<u>\$174.00</u>	799583	1362	Permit - Operations
<u>Fire Prevention/Inspection Service Fee.</u> Fire Prevention Review of fire safety plans or other fire prevention consultation or services.						
	Fire Prevention Bureau (per hour with 1 hour minimum)	<u>\$156.00</u>	<u>\$174.00</u>	799583	1362	Permit - Operations
	Apartment Buildings and complexes. An inspection is required for the health and welfare of apartment residents.					
	3-19 Units (Annual)	<u>NEW</u>	<u>\$271.00</u>	799583	1362	Permit - Operations
	20-49 Units (Annual)	<u>NEW</u>	<u>\$342.00</u>	799583	1362	Permit - Operations
	50-149 Units (Annual)	<u>NEW</u>	<u>\$626.00</u>	799583	1362	Permit - Operations
	150-299 Units (annual)	<u>NEW</u>	<u>\$909.00</u>	799583	1362	Permit - Operations
	300+ Units (Annual)	<u>NEW</u>	<u>\$1,193.00</u>	799583	1362	Permit - Operations
	Hotels. An inspection is required for the health and welfare of hotel employees and guests.					
	Less than 50 Units (Annual)	<u>NEW</u>	<u>\$204.00</u>	799583	1362	Permit - Operations
	50-149 Units (Annual)	<u>NEW</u>	<u>\$351.00</u>	799583	1362	Permit - Operations
	150-299 Units (Annual)	<u>NEW</u>	<u>\$497.00</u>	799583	1362	Permit - Operations
	300 + Units (Annual)	<u>NEW</u>	<u>\$643.00</u>	799583	1362	Permit - Operations
	High Rises. An inspection of high rise buildings is required.					
	Per Floor < 40,000 sq feet	<u>NEW</u>	<u>\$131.00</u>	799583	1362	Permit - Operations
	Per Floor > 40,000 sq feet	<u>NEW</u>	<u>\$204.00</u>	799583	1362	Permit - Operations

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<u>Inspection Cancellation Fee.</u> Fire Prevention - without notice	\$156.00	\$174.00	799583	1362	Permit - Operations	
<u>Late Application Fee.</u> Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date. (Per month)	<u>20% of Dollar Amount Owed</u>	<u>20% of Dollar Amount Owed</u>	799583	1362	Permit - Operations	

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SECTION 7.09 HAZARDOUS MATERIALS OPERATIONS PERMITS						
Pursuant to the California Environmental Protection Agency's approval of Sunnyvale's application to serve as the Certified Unified Program Agency (CUPA) for the City, the City of Sunnyvale assumes authority and responsibility within the City for the unified hazardous waste and hazardous materials management regulatory program established by Health and Safety Code, Division 20, Chapter 6.11, Section 25404.						
Ch. 16.53 SMC	Toxic gases. To store, dispense, use or handle toxic gases.					
	The fee is determined by the quantity of toxic gas stored on-site. Only one of the two fees listed below will apply at each facility. This is an annual fee.					
	Exempt/Minimum Threshold Quantity (Class I and II), Class III Gases (no limit on quantity)					
	<u>\$163.00</u>	<u>\$168.00</u>	799583	1359	Permit - Haz. Materials	
	Class I and II gases (greater than minimum threshold quantities)					
	<u>\$650.00</u>	<u>\$670.00</u>	799583	1359	Permit - Haz. Materials	
Ch. 16.53 SMC	Toxic Gas Closure Plan. To review and process a closure plan for facilities using regulated gases. (Each)					
	<u>\$580.00</u>	<u>\$597.00</u>	799583	1359	Permit - Haz. Materials	
20.60.060 SMC	Underground Tank Removal. To remove any flammable liquid, combustible liquid, or hazardous chemical tank. (Per tank occurrence)					
	<u>\$464.00</u>	<u>\$477.00</u>	799583	1359	Permit - Haz. Materials	

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HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)						
20.32.120 SMC	<u>SMALL QUANTITIES.</u> To store or handle					
21.08.040 SMC	up to and including 500 lbs. as a solid,					
	up to and including 55 gallons as a liquid,					
	and up to and including 200 cubic					
	feet as a compressed gas at					
	standard temperature and pressure:					
	For up to two categories of the					
	following Department of Transportation					
	Hazard Categories: (Annual)					
	<u>\$187.00</u>	<u>\$193.00</u>	799583	1359	Permit - Haz. Materials	
	For three or more categories of the					
	following Department of Transportation					
	Hazard Categories: (Annual)					
	<u>\$487.00</u>	<u>\$502.00</u>	799583	1359	Permit - Haz. Materials	
DOT	<u>Hazardous Class</u>	<u>Materials</u>				
	2.1	Flammable Gas				
	2.2	Non-Flammable Gas				
	2.3	Poisonous Gas				
	3	Flammable Liquids				
	4	Flammable Solids				
	5.1	Oxidizer				
	5.2	Organic Peroxide				
	6.1	Poison Materials				
	6.2	Etiological Materials				
	8	Corrosives				
	9	Miscellaneous Regulated				
		Materials - Not DOT				

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HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
20.32.120 SMC	<u>LARGE QUANTITIES.</u> To store or					
21.08.040 SMC	handle quantities in excess of the					
	foregoing of any regulated materials					
	which are categorized by Department					
	of Transportation:					
2.1 -- Flammable Gas						
Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
2.2 -- Non-Flammable Gas						
Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
2.3 -- Poison Gas						
Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
3 -- Flammable Liquids						
Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
4 -- Flammable Solids						
Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
5.1 -- Oxidizer						
Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
5.2 -- Organic Peroxide						
Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
6.1 -- Poison Materials						
Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
6.2 -- Etiological Materials						
Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	

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		<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
HAZARDOUS MATERIALS OPERATIONS PERMITS: LARGE QUANTITIES (contd.)							
	8 -- Corrosives						
	Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
	9 -- Miscellaneous Regulated						
	Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC 21.08.040 SMC	To store or handle regulated materials which are not categorized by Department of Transportation:						
	Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC 21.08.040 SMC	To store, use or handle materials regulated in Chapter 6.95 of Division 20 of the Health and Safety Code:						
	Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To store, use or handle cryogenic gases. (Cryogenic fees shall be assessed under this fee category, not as a DOT regulated material.)						
	Quantity Range 1 & 2 (Annual)	<u>\$532.00</u>	<u>\$548.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$805.00</u>	<u>\$829.00</u>	799583	1359	Permit - Haz. Materials	
21.08.040 SMC	To operate an underground storage tank which is regulated by Title 21 SMC. This fee is in addition to any hazard class fee. (Per tank annual)	<u>\$94.00</u>	<u>\$97.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC 21.08.040 SMC	To close a hazardous materials storage facility (other than tanks) (Each occurrence)	<u>\$632.00</u>	<u>\$651.00</u>	799583	1359	Permit - Haz. Materials	

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HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>Consultation Fee.</u> Review of Hazardous Materials Management Plans (HMMP's) and/or business files by consultants with Hazardous Materials Inspectors or other members of the Fire Prevention Bureau (minimum one half hour charge). Note: This is not intended to require a facility to pay a fee to discuss/review their own HMMP/business file with a member of the Fire Prevention Bureau (Per hour)	<u>\$155.00</u>	<u>\$160.00</u>	799583	1359	Permit - Haz. Materials	
<u>Re-inspection Fee.</u> Hazardous Materials - after first re-inspection - (Each inspection)	<u>\$155.00</u>	<u>\$160.00</u>	799583	1359	Permit - Haz. Materials	
<u>Overtime Inspection Fee.</u> Hazardous Materials Upon Request	<u>\$155.00</u>	<u>\$160.00</u>	799583	1359	Permit - Haz. Materials	
<u>Late Application Fee.</u> Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date. (Per month)	<u>20% of Dollar Amount Owed</u>	<u>20% of Dollar Amount Owed</u>	799583	1359	Permit - Haz. Materials	

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HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
20.60.060 SMC <u>Annual Hazardous Waste Treatment</u> (billed for highest tier only)						
Permit by Rule	\$567.00	\$584.00	799583	1349	Permit -CUPA	
Conditionally Authorized	\$284.00	\$293.00	799583	1349	Permit -CUPA	
Conditionally Exempt	\$148.00	\$152.00	799583	1349	Permit -CUPA	
<u>Annual Hazardous Waste Generator Fees</u>						
Used Oil Only	\$75.00	\$77.00	799583	1349	Permit -CUPA	
<100kg/year	\$148.00	\$152.00	799583	1349	Permit -CUPA	
<5 tons/year	\$295.00	\$304.00	799583	1349	Permit -CUPA	
5-<20 tons/year	\$539.00	\$555.00	799583	1349	Permit -CUPA	
25-<50 tons/year	\$1,182.00	\$1,217.00	799583	1349	Permit -CUPA	
50-<250 tons/year	\$2,363.00	\$2,434.00	799583	1349	Permit -CUPA	
250-<500 tons/year	\$10,044.00	\$10,345.00	799583	1349	Permit -CUPA	
500-<1,000 tons/year	\$18,906.00	\$19,473.00	799583	1349	Permit -CUPA	
1,000-2,000 tons/year	\$28,359.00	\$29,210.00	799583	1349	Permit -CUPA	
>2000 tons/year	\$37,812.00	\$38,946.00	799583	1349	Permit -CUPA	
<u>California Accidental Release Prevention (CalARP) Program</u>						
Registration	\$136.00	\$140.00	799583	1349	Permit -CUPA	
Review of Risk Management Plans (Charge per hour)	\$193.00	\$199.00	799583	1349	Permit -CUPA	
Required Inspections (Charge per hour)	\$193.00	\$199.00	799583	1349	Permit -CUPA	
<u>Annual Unified Program State Service Fees</u>						
Unified Program Facility	<u>as set by State</u>	<u>as set by State</u>	799583		Deposit/Passthrough	
Underground Tank (Each)	<u>as set by State</u>	<u>as set by State</u>	799583		Deposit/Passthrough	
CalARP Facility	<u>as set by State</u>	<u>as set by State</u>	799583		Deposit/Passthrough	

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SECTION 7.10 ANIMAL CONTROL SERVICES FEES AND CHARGES	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
A. Animal Licensing Fee (not transferable)¹						
Altered Dog ²						
One Year	\$16.00	\$17.00	799583	2751	Animal Control Fees	
Two Years	\$27.00	\$28.00	799583	2751	Animal Control Fees	
Three Years	\$34.00	\$35.00	799583	2751	Animal Control Fees	
Unaltered Dog ²						
One Year	\$52.00	\$54.00	799583	2751	Animal Control Fees	
Late Fee ³	\$21.00	\$22.00	799583	2751	Animal Control Fees	
Replacement Tag	\$5.00	\$5.00	799583	2751	Animal Control Fees	
Cat Registration (voluntary)						
One Year	\$7.00	\$7.00	799583	2751	Animal Control Fees	
Two Years	\$13.00	\$13.00	799583	2751	Animal Control Fees	
B. Impound Fees⁴						
Unaltered Dogs and Cats plus offense fee						
1st Offense	\$58.00	\$60.00	799583	2751	Animal Control Fees	
2nd Offense	\$36.00	\$35.00	799583	2751	Animal Control Fees	
3rd Offense	\$52.00	\$50.00	799583	2751	Animal Control Fees	
3rd Offense	\$103.00	\$100.00	799583	2751	Animal Control Fees	
Altered Dogs and Cats	\$29.00	\$30.00	799583	2751	Animal Control Fees	
Other Domestic and Exotic Animals	\$29.00	\$30.00	799583	2751	Animal Control Fees	
C. Boarding Fees (per day or portion thereof)						
Unaltered Dogs	\$23.00	\$24.00	799583	2751	Animal Control Fees	
Altered Dogs	\$16.00	\$20.00	799583	2751	Animal Control Fees	
Unaltered Cats	\$21.00	\$24.00	799583	2751	Animal Control Fees	
Altered Cats	\$16.00	\$20.00	799583	2751	Animal Control Fees	
Other Domestic	\$16.00	\$17.00	799583	2751	Animal Control Fees	
Other Exotics	\$16.00	\$17.00	799583	2751	Animal Control Fees	
Quarantine	Up to 10 days boarding fees	Up to 10 days boarding fees	799583	2751	Animal Control Fees	
D. Other Fees						
Field Service Charge, per trip	\$52.00	\$85.00	799583	2751	Animal Control Fees	
Animal Establishment Permit	\$52.00	\$221.00	799583	2751	Animal Control Fees	
Inspection Fee	NEW	\$118.00	799583	2751	Animal Control Fees	

Footnotes:

1 For owners 65 years old or older the fee applies to the second and additional animals only

2 Rabies vaccination requirements apply to all licenses and licenses will not be issued beyond the validity of the vaccination.

3 Due upon failure to license dog by age of four months (state law), or within 30 days of acquisition, residency or license expiration.

4 If an owner chooses to spay/neuter their impounded pet prior to release, the additional "offense" fee will be waived. Further, if a pet is spayed/neutered within 60 days of redemption, the owner will receive a refund of the difference of the unaltered/ altered fees paid.

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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.11 CIVIL PENALTIES FOR PARKING VIOLATIONS						
SMC 9.24.180	Abandoned Car - 72 hours	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.020 (b)	Obedience to Signs or Parking Space Marking	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.030 (c)	Emergency Parking; Street Repair	\$57.00	\$60.00	799583	1503	Fines - Parking
SMC 10.16.040 (d)	Parking on City Property	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.050 (a)	Parking Prohibited at Certain Locations	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.060	Parking Adjacent to Schools	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.080	Parking Parallel with Curb	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.090	Angle Parking	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.100	Parking on Narrow Streets	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.110	Standing in Parkways Prohibited	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.120	Use of Streets for Storage of Vehicles	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.140	Parking for Certain Purposes	\$57.00	\$60.00	799583	1503	Fines - Parking
SMC 10.16.150	Parking on Private Property Prohibited	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.16.160	Commercial Vehicles in Residential District	\$57.00	\$60.00	799583	1503	Fines - Parking
SMC 10.16.170	Vehicles Transporting Property for Hire	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.24.010	Parking Prohibited / Certain Streets	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.24.015	Commercial Vehicle on Certain Streets	\$100.00	\$100.00	799583	1503	Fines - Parking
SMC 10.24.020	Parking Prohibited / Certain Hours	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.24.030	Time Limitations	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.36.040 (b)	Loading Zone / Time Limit	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.36.050	Loading Zone / Parking Prohibited	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.36.060	Passenger Zone / Park Restricted	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.36.065	Disabled Parking	\$300.00	\$300.00	799583	1503	Fines - Parking
SMC 10.36.070	Parking in Alleys	\$42.00	\$44.00	799583	1503	Fines - Parking
SMC 10.36.090	Bus Zone / Parking Prohibited	\$255.00	\$255.00	799583	1503	Fines - Parking
SMC 19.48.260	Parking in Residential Yard	\$42.00	\$44.00	799583	1503	Fines - Parking

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		<u>Fiscal Year</u> <u>2007/2008</u>	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
CIVIL PENALTIES FOR PARKING VIOLATIONS (contd.)							
CVC 21113(A)	Parked on Public Ground	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 21210	Bicycle Parking	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 22500(A-H)	Park, Stop, Stand Violation	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 22500 (I)	Bus Loading Zone	\$255.00	\$255.00	799583	1503	Fines - Parking	
CVC 22500(J-K)	Park, Stop, Stand Violation	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 22500(L)	Block Wheelchair Access Ramp	\$300.00	\$300.00	799583	1503	Fines - Parking	
CVC 22500.1	Parked in a Fire Lane	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 22502 (A,E)	Park in Direction of Flow (18" of Curb)	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 22505 (B)	Park on State Highway	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 22507.8 (A)	Disabled Parking Only	\$300.00	\$300.00	799583	1503	Fines - Parking	
CVC 22507.8 (B)	Block Handicap Space	\$300.00	\$300.00	799583	1503	Fines - Parking	
CVC 22513	Tow Truck Stopping at Accident Scene	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 22514	Parking Within 15' of Fire Hydrant	\$51.00	\$51.00	799583	1503	Fines - Parking	
CVC 22515	Unattended Vehicles	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 22521	Parking on Railroad Track	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 22522	Blocking Handicap Sidewalk Ramp	\$300.00	\$300.00	799583	1503	Fines - Parking	
CVC 22526 (A)	Block Intersection / Gridlock	\$105.00	\$105.00	799583	1503	Fines - Parking	
CVC 22526 (B)	Turning and Blocking Intersection / Gridlock	\$105.00	\$105.00	799583	1503	Fines - Parking	
CVC 22951	Street and Alley Parking	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 23333	Park on Vehicular Crossing	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 38300	Off Highway Vehicle: Obey Parking Signs	\$42.00	\$44.00	799583	1503	Fines - Parking	
CVC 22511	Zero Emmissions Vehicle Parking Only	NEW	\$100.00	799583	1503	Fines - Parking	

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DEPARTMENT OF PUBLIC WORKS	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.01 COPIES OF PRINTED MATERIAL						
A. Maps, Plans and Aerials (plus postage, if mailed)						
1000' Scale City (26" x 38")	\$6.40	\$6.40	306450	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (24" x 36")	\$4.70	\$4.70	306450	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (18" x 24")	\$4.20	\$4.20	306450	4117 - 4	Sale of Printed Material	Sale of Maps
Utility Block Maps (11" x 17")	\$4.20	\$4.20	306450	4117 - 4	Sale of Printed Material	Sale of Maps
B. Standard Specs & Details	\$19.10	\$19.10	799000	4117 - 5	Sale of Printed Material	PW Plans & Specs
DEVELOPMENT RELATED FEES						
For Water, Sewer and Refuse User Fees, see Utility Fee Schedule Section						
SECTION 8.02 STORM DRAINAGE FEES						
Collected from the owner or developer of property either (1) prior to original development or redevelopment with incremental impact of such property, or (2) in the event the uses being made of the property presently served by the storm drainage system are enlarged, added to, or further structures are constructed on the property: The storm drainage fees are based upon the lot gross acreage. Lot gross acreage includes the tributary public street area.						
A. Residential Development:						
Charge per gross acre	\$5,804.00	\$5,804.00	799921	2902	Storm Drain Fees	
Provided, however, that the minimum charge per lot shall not be less than	\$1,198.00	\$1,198.00	799921	2902	Storm Drain Fees	

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STORM DRAINAGE FEES (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
B. Commercial, Industrial and Institutional Development:						
First 5 gross acres	\$7,587.00	\$7,587.00 per gross acre	799921	2902	Storm Drain Fees	
6 - 10 gross acres	\$6,805.00	\$37,935 + \$6,805.00 per gross acre over 5	799921	2902	Storm Drain Fees	
11 - 20 gross acres	\$5,694.00	\$71,960 + \$5,694.00 per gross acre over 10	799921	2902	Storm Drain Fees	
Over 20 gross acres	\$3,796.00	\$128,900 + \$3,796.00 per gross acre over 20	799921	2902	Storm Drain Fees	
Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,750.00</u>	<u>\$1,750.00</u>	799921	2902	Storm Drain Fees	
C. Construction Credits.						
Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit, as shown in the following schedule, shall be allowed to the owner or developer of property, who at no expense to the City of Sunnyvale has installed, as required by the City, a storm drainage line of 12 inches or larger in diameter in public right-of-way or public easement and and which serves property not owned by the developer. Credit:						
12" Reinforced Concrete Pipe (Per lineal foot)	<u>\$33.00</u>	<u>\$33.00</u>	799921	2902	Storm Drain Fees	
15" Reinforced Concrete Pipe (Per lineal foot)	<u>\$39.00</u>	<u>\$39.00</u>	799921	2902	Storm Drain Fees	
18" Reinforced Concrete Pipe (Per lineal foot)	<u>\$46.00</u>	<u>\$46.00</u>	799921	2902	Storm Drain Fees	
21" Reinforced Concrete Pipe (Per lineal foot)	<u>\$51.00</u>	<u>\$51.00</u>	799921	2902	Storm Drain Fees	
24" Reinforced Concrete Pipe (Per lineal foot)	<u>\$64.00</u>	<u>\$64.00</u>	799921	2902	Storm Drain Fees	
27" Reinforced Concrete Pipe (Per lineal foot)	<u>\$71.00</u>	<u>\$71.00</u>	799921	2902	Storm Drain Fees	
30" Reinforced Concrete Pipe (Per lineal foot)	<u>\$79.00</u>	<u>\$79.00</u>	799921	2902	Storm Drain Fees	
33" Reinforced Concrete Pipe (Per lineal foot)	<u>\$86.00</u>	<u>\$86.00</u>	799921	2902	Storm Drain Fees	
36" Reinforced Concrete Pipe (Per lineal foot)	<u>\$91.00</u>	<u>\$91.00</u>	799921	2902	Storm Drain Fees	
Inlets (24") (Credit each)	<u>\$1,290.00</u>	<u>\$1,290.00</u>	799921	2902	Storm Drain Fees	
Inlets (36") (Credit each)	<u>\$1,672.00</u>	<u>\$1,672.00</u>	799921	2902	Storm Drain Fees	
Manholes (Credit each)	<u>\$2,093.00</u>	<u>\$2,093.00</u>	799921	2902	Storm Drain Fees	
Special Drainage Facilities	<u>Amount approved by City</u>	<u>Amount approved by City</u>	799921	2902	Storm Drain Fees	

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SECTION 8.03 WATER AND SEWER CONNECTION FEES	<u>Fiscal Year</u> <u>2007/2008</u>	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<p>Pursuant to Section 66001 of the Government Code, the City Council hereby determines:</p>						
<p>(1) The purpose of the water and sewer connection charges is to assure payment by developers of their pro-rata share of the escalated cost of the City's water and sanitary sewer system.</p>						
<p>(2) The charge will be used to reimburse the City for the owner or developer's fair share of the use of the water system and sanitary sewer systems.</p>						
<p>(3) There is a reasonable relationship between the use of the fees, the need for a water system, the need for a wastewater treatment plant, and the types of development projects upon which the fee is imposed. All development projects create varying needs for the consumption of water which cannot be fulfilled unless the project is connected to the municipal water system to assure an adequate supply of water to each project, and all development projects generate sewage and create the need for sewage conveyance, disposal and treatment. The degree to which each project is charged is based upon factors related to degree of potential usage, such as type and size of projects and number of units and calculations of the escalated cost of the City's sanitary sewer system; the current system capacity; the cost of conveyance, treatment and disposal per equivalent single-family dwelling unit; and the estimated daily discharge for each facility to be connected to the sanitary sewer system, taking into account proportionate average daily discharge of sewage, total organic carbon, suspended solids, and ammonia nitrogen.</p>						
<p>The fees or charges shall be collected from the owner or developer of property either (1) prior to approval of the original connection of the property to the water or sanitary sewer system, or a redevelopment with incremental impact, or (2) in the event the uses being made of the property presently connected to the system are enlarged, added to, or further structures are constructed on the property.</p>						

**CITY OF SUNNYVALE
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WATER AND SEWER CONNECTION FEES (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
A. <u>Water Frontage Fee.</u> A frontage fee per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a water main (8" water line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a water connection.	\$47.00	\$47.00	799918	3053	Water Frontage Fees	
B. <u>Water Connection Fees.</u> The connection fee to be paid for each parcel or property served through the same water lateral by the owner or developer of residential, commercial, industrial, or industrial property shall be computed as follows:						
The following definitions shall be used for the purpose of determining the connection fee in this section:						
(a) A residential "unit" shall mean one or more rooms used for living purposes by one family.						
(a) A commercial, industrial, or institutional "unit" shall mean each one thousand (1,000) square feet of gross floor area, or fraction thereof devoted to commercial, industrial, or institutional purposes.						
(b) "Institutional property" shall mean property used only for the erection and maintenance of church, school, hospital, or public buildings.						
<u>Residential Units</u>						
Standard Occupancy Unit (with 3 or more bedrooms)	\$476.00	\$476.00	799918	3050	Water Connection Fees	
Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den)	\$347.00	\$347.00	799918	3050	Water Connection Fees	
<u>Commercial, Industrial and Institutional Units:</u>						
First Unit	\$476.00	\$476.00	799918	3050	Water Connection Fees	
Second Unit	\$347.00	\$347.00	799918	3050	Water Connection Fees	
Third Unit	\$260.00	\$260.00	799918	3050	Water Connection Fees	
Fourth and each additional unit	\$181.00	\$181.00	799918	3050	Water Connection Fees	

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WATER AND SEWER CONNECTION FEES (contd.)	<u>Fiscal Year</u> <u>2007/2008</u>	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
C. <u>Water Service Lateral Fee.</u> The water service lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a water service lateral from the water main to the water meter location shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.						
D. <u>Water Meters</u>						
1. <u>Installation Fee.</u> The water meter installation fee to be paid by the owner or developer of property prior to the installation of a water meter by the City of Sunnyvale shall be computed as follows:						
<u>Radio Read Meters</u>						
1" Disk (use for new installations)	<u>\$377.24</u>	<u>\$388.56</u>	799918	3054	Water Meter Sales	
1-1/2" Disk	<u>\$522.94</u>	<u>\$538.63</u>	799918	3054	Water Meter Sales	
2" Disk	<u>\$595.77</u>	<u>\$613.64</u>	799918	3054	Water Meter Sales	
2" Turbine (Domestic & Irrigation)	<u>\$745.62</u>	<u>\$767.99</u>	799918	3054	Water Meter Sales	
All other meters not listed, per current actual cost list.						
Fire Service 5/8" Meter for DCDA (Double Check Detector Assembly)	<u>\$140.54</u>	<u>\$144.76</u>	799918	3054	Water Meter Sales	
Large Meters and Vaults - the costs for installation including the cost of labor, material, equipment and overhead as determined by the City shall be paid by the owner or developer.						

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WATER AND SEWER CONNECTION FEES (contd.)	<u>Fiscal Year</u> <u>2007/2008</u>	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
E. <u>Water Main Tapping Fee.</u> The water main tapping fee to be paid by the owner or developer of property prior to the tapping into a main by the City shall be computed as follows:						
<u>Tap Size</u>						
1" and 2" (Per tap)	<u>\$253.19</u>	<u>\$260.79</u>	799918	3057	Water Tapping Fees	
4", 6", 8", and 10" (Per tap)	<u>\$482.47</u>	<u>\$496.94</u>	799918	3057	Water Tapping Fees	

Over 10-inch size -- The costs of installation including the cost of labor, material, equipment and overhead costs as determined by the City of Sunnyvale shall be paid by owner or developer.

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WATER AND SEWER CONNECTION FEES (contd.)	<u>Fiscal Year</u> <u>2007/2008</u>	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
F. <u>Water Main Construction Credits.</u>						
1. Upon completion and acceptance of improvements pursuant to a Subdivision Agreement or Development Permit, a construction credit of per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a water main in a subdivision boundary line street or in a street on the periphery of a development which (a) will serve only one side of the street, namely the side being developed by the installing owner or developer; or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$37.85</u>	<u>\$37.85</u>	799921	3050	Water Connection Fees	
2. A construction credit equal to the difference in the cost of water main pipe eight (8) inches in nominal diameter and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						

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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
WATER AND SEWER CONNECTION FEES (contd.)						
G. <u>Sewer Frontage Fee.</u> A frontage fee of per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a sewer main (8" sewer line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a sewer connection.	<u>\$105</u>	<u>\$105</u>	799921	3068	Sewer Connection Fees	
H. <u>Sewer Lateral Fee.</u> The sewer lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a sewer lateral from main sewer to the property line shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	799921	3068	Sewer Connection Fees	
I. <u>Sewer Connection Charges.</u> The charges, payable in advance, for sewer connections shall be as follows:						
Residential						
1. Standard Occupancy Unit (with 3 bedrooms)	<u>\$3,022.93</u>	<u>\$3,022.93</u>	799921	3068	Sewer Connection Fees	
2. Low Occupancy Unit (with 1 or 2 bedrooms, 2	<u>\$1,865.80</u>	<u>\$1,865.80</u>	799921	3068	Sewer Connection Fees	

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WATER AND SEWER CONNECTION FEES (contd.)	Fiscal Year <u>2007/2008</u>	Fiscal Year <u>2008/2009</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
Commercial						
Commercial users whose wastewater discharge is less than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
1. Standard Strength per Public Works estimated discharge (gpd) / 244	<u>\$3,010.94</u>	<u>\$3,010.94</u>	799921	3068	Sewer Connection Fees	
2. Low Strength per Public Works estimated discharge (gpd) / 244	<u>\$2,707.57</u>	<u>\$2,707.57</u>	799921	3068	Sewer Connection Fees	
3. High Strength per Public Works estimated discharge (gpd) / 244	<u>\$6,920.00</u>	<u>\$6,920.00</u>	799921	3068	Sewer Connection Fees	
4. Minimum Charge per unit	<u>\$1,865.80</u>	<u>\$1,865.80</u>	799921	3068	Sewer Connection Fees	
All other users whose wastewater discharge is equal or more than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
1. For each 1,000,000 gallons of average daily discharge of sewage plus:	<u>\$6,928,011.29</u>	<u>\$6,928,011.29</u>	799921	3068	Sewer Connection Fees	
2. For each pound of average daily discharge of "total organic carbon," plus	<u>\$2,447.36</u>	<u>\$2,447.36</u>	799921	3068	Sewer Connection Fees	
3. For each pound of average daily discharge of "suspended solids," plus	<u>\$1,784.27</u>	<u>\$1,784.27</u>	799921	3068	Sewer Connection Fees	
4. For each pound of average daily discharge of "ammonia nitrogen."	<u>\$5,933.15</u>	<u>\$5,933.15</u>	799921	3068	Sewer Connection Fees	

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WATER AND SEWER CONNECTION FEES (contd.)	<u>Fiscal Year</u> <u>2007/2008</u>	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
J. <u>Sewer Main Construction Credits</u>						
1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$30.45</u>	<u>\$30.45</u>	799921	3068	Sewer Connection Fees	
2. A construction credit equal to the difference in the cost of sewer main pipe (8) inches in diameter for residential use; or (10) inches in diameter from commercial/industrial/institutional uses and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						

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SECTION 8.04 GROUNDWATER TO SEWER DISCHARGE	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
A. Annual Discharge Permit						
Per gallons discharged:						
Up to 10,000 gallons	<u>\$1,135.06</u>	<u>\$1,169.11</u>	799921	1367	Permit - Waste Discharge	
Up to 50,000 gallons	<u>\$1,238.00</u>	<u>\$1,275.14</u>	799921	1367	Permit - Waste Discharge	
Up to 100,000 gallons	<u>\$1,368.66</u>	<u>\$1,409.72</u>	799921	1367	Permit - Waste Discharge	
Up to 200,000 gallons	<u>\$1,627.35</u>	<u>\$1,676.17</u>	799921	1367	Permit - Waste Discharge	
Up to 300,000 gallons	<u>\$1,887.35</u>	<u>\$1,943.97</u>	799921	1367	Permit - Waste Discharge	
Up to 400,000 gallons	<u>\$2,146.05</u>	<u>\$2,210.43</u>	799921	1367	Permit - Waste Discharge	
Up to 500,000 gallons	<u>\$2,406.06</u>	<u>\$2,478.24</u>	799921	1367	Permit - Waste Discharge	
More than 500,000 gallons	Calculated to actual volume					
B. One-Time Discharge Permit						
Per gallons discharged:						
Up to 10,000 gallons	<u>\$398.59</u>	<u>\$410.55</u>	799921	1367	Permit - Waste Discharge	
Up to 50,000 gallons	<u>\$502.86</u>	<u>\$517.95</u>	799921	1367	Permit - Waste Discharge	
Up to 100,000 gallons	<u>\$632.21</u>	<u>\$651.18</u>	799921	1367	Permit - Waste Discharge	
Up to 200,000 gallons	<u>\$892.21</u>	<u>\$918.98</u>	799921	1367	Permit - Waste Discharge	
Up to 300,000 gallons	<u>\$1,150.89</u>	<u>\$1,185.42</u>	799921	1367	Permit - Waste Discharge	
Up to 400,000 gallons	<u>\$1,410.91</u>	<u>\$1,453.24</u>	799921	1367	Permit - Waste Discharge	
Up to 500,000 gallons	<u>\$1,669.58</u>	<u>\$1,719.67</u>	799921	1367	Permit - Waste Discharge	
More than 500,000 gallons	Calculated to actual volume					

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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.05 FIRE HYDRANTS AND HYDRANT METERS						
A. HYDRANT SERVICE. The following fees shall be collected from the owner or developer of property at the time of the development or improvement of original property or additional development or improvement of the property; provided, however, such fees will be payable only for the hydrant service area of a hydrant previously installed or to be installed at no other direct expense to the owner or developer.						
<u>Type of Property</u>						
Industrial, Commercial (per front foot for each side of the street), Institutional, Multiple Family & all others except 1-2 family	<u>\$8.90</u>	<u>\$8.90</u>	799918	3052	Water Hydrant Fees	
1-2 family properties (per front foot for each side of the street)	<u>\$5.90</u>	<u>\$5.90</u>	799918	3052	Water Hydrant Fees	
B. CONSTRUCTION CREDITS. The following construction credits shall be allowed to the owner or developer of property for fire hydrant(s) installed at owner/ developer's expense within a public right-of-way in conformity with City standards, and who has relinquished the fire hydrant(s) to the City, provided that such credits shall apply only for that frontage distance in the hydrant service area where the hydrant(s) serve undeveloped properties, or properties under a separate ownership:						
<u>Credits:</u>						
Industrial, Commercial, Institutional, Multiple Family, all others, except 1-2 family (per front foot for each side of the street)	<u>\$7.50</u>	<u>\$7.50</u>	799918	3057	Water Tapping Fees	
1-2 Family Properties (per front foot for each side of the street)	<u>\$4.90</u>	<u>\$4.90</u>	799918	3057	Water Tapping Fees	

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FIRE HYDRANTS AND HYDRANT METERS (contd.)	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
C. WITHDRAWAL PERMIT. An annual nonrefundable permit fee is established as the charge for a permit to withdraw water from any fire hydrant in the City when a permit is issued between January 1 and September 30. If the permit is issued from October 1 through December 31, the fee shall be 50% of the foregoing. The amount of the deposit for the meter required for such water withdrawal furnished by the City shall be	<u>\$249.00</u>	<u>\$249.00</u>	799918	3052	Water Hydrant Fees	
or	<u>\$1,961.00</u>	<u>\$1,961.00</u>	799918		Deposit/Passthrough	
the current cost of a hydrant meter, whichever is greater. The total amount due and payable prior to the receipt of a meter is (permit fee plus deposit):	<u>2 1/2 times</u>	<u>2 1/2 times</u>	799918		Deposit/Passthrough	
	<u>\$2,211.00</u>	<u>\$2,211.00</u>	799918		Deposit/Passthrough	

Each permit is valid through December 31 of the calendar year in which the permit was issued. Failure to return the hydrant meter on or before the expiration date shall result in automatic forfeiture of any deposit paid. When hydrant meters are returned prior to or on the expiration date, the cost for any consumption as measured by the meter shall be charged using the commercial rate block and deducted from the deposit amount. If a hydrant meter is not returned prior to or on the expiration date, the permittee shall be billed the cost of any consumption at the monthly commercial block rate. Any damages or missing hydrant wrenches will also be deducted from the deposit. The remaining balance shall be refunded. Any charges in excess of the deposit shall be billed to the permittee.

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	<u>Fiscal Year</u> <u>2007/2008</u>	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
FIRE HYDRANTS AND HYDRANT METERS (contd.)						
The following definitions shall apply to this section:						
(1) "Hydrant service area" shall be defined as the area that a hydrant will serve the normal fire protection needs as determined by the City, taking into account the street pattern, type of development, size of water service mains, and all other factors bearing on plans for fire prevention and suppression.						
(2) "Frontage" shall be defined as (a) that side of the lot on which the water service is installed to serve the lot for one-family or two-family residential corner lots, (b) the frontage measured along all public rights-of-way of the parcel being developed or improved for commercial, institutional, industrial, multiple family property.						
(3) "Development" or "Improvement" shall be deemed to occur when a Building Permit, Development Permit or Subdivision Agreement is required, except when the additional floor space is less than one additional residential unit or less than 1,000 square feet of additional gross floor area. In the case of developments other than residential, "development" or "improvement" shall also be deemed to occur whenever a parcel of property is redeveloped under a different zoning classification.						
SECTION 8.06 STREET LIGHTING						
The sum per lineal foot shall be collected from the owner or developer of property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued in each case where the City recommends that the installation of the street lighting system be delayed, or where the street lighting system was previously installed at City cost.	<u>\$28.00</u>	<u>\$28.00</u>	115990	2903	Street Lighting Fees	

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SECTION 8.07 STREET TREES						
A. The sum per tree shall be collected from the owner or developer of each property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees (if installed by City).	<u>\$230.00</u>	<u>\$230.00</u>	218210	2904	Street Tree Fees	
B. The sum per tree shall be collected from the owner or developer of each property per each tree planted by the owner/developer at the time of the Development Permit, Subdivision Agreement, or Building Permit.	<u>\$23.00</u>	<u>\$23.00</u>	218210	2904	Street Tree Fees	
C. <u>Parkway Concrete Removal</u> Per each square foot of concrete requiring removal for mitigation of a hazard in the public right-of-way at the time of removal by City staff, excludes the designated public sidewalk and/or curb and gutter concrete	<u>\$2.18 per sq. foot</u>	<u>\$2.25 per sq foot</u>	217120	2904	Street Tree Fees	
D. <u>Street Tree Root Removal</u> Roots from city street trees that may be removed as determined by the City Arborist on private property may be removed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials)	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	217430	2904	Street Tree Fees	
E. <u>Root Barrier Installation</u> Roots barrier installation determined by the City Arborist on private property is installed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials).	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	217430	2904	Street Tree Fees	
F. <u>Liquidambar Tree Removal Permit</u>	<u>\$25.00</u>	<u>\$25.75</u>	218200	1372	Street Tree Fees	

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SECTION 8.08 RIGHT OF WAY ENCROACHMENT						
Each person, firm or corporation, except as hereinafter provided, making or proposing to make any encroachment as defined in Chapter 13.08 of the Sunnyvale Municipal Code, shall pay to the City at the time of issuance of the encroachment permit the following fees or charges:						
<u>Construction in Public Right of Way</u>						
A construction of 50 feet in length or less	<u>\$250.00</u>	<u>\$250.00</u>	799636	1365	Permit - Street Cut	
A construction of over 50 feet in length plus (for the first 50 feet)	<u>\$250.00</u>	<u>\$250.00</u>	799636	1365	Permit - Street Cut	
(for each additional 100 feet or fraction thereof)	<u>\$150.00</u>	<u>\$150.00</u>	799636	1365	Permit - Street Cut	
<u>EXEMPTIONS:</u> The encroachment permit fee shall not be charged to those persons, firms or corporations required to perform construction in the Public Right of Way pursuant to the conditions of a general construction contract awarded to such person, firm or corporation by the City Council.						
<u>Occupancy of Public Right of Way</u>						
Application for private use of public lands	<u>\$961.00</u>	<u>\$961.00</u>	799636	1365	Permit - Street Cut	
SECTION 8.09 PROJECTS UNDER SUBDIVISION ORDINANCE AND STATE SUBDIVISION MAP ACT OR OTHER APPLICABLE DEVELOPMENT PROJECTS						
Parcel Map Plan Check Fee	<u>\$2,000.00</u>	<u>\$2,000.00</u>	306450	1673	Subdiv. Map Filing Fee	
plus an additional sum of per parcel for each parcel within a proposed subdivision.	<u>\$40.00</u>	<u>\$40.00</u>	306450	1673	Subdiv. Map Filing Fee	
Final Map Plan Check Fee	<u>\$3,000.00</u>	<u>\$3,000.00</u>	306450	1673	Subdiv. Map Filing Fee	
(plus per lot)	<u>\$40.00</u>	<u>\$40.00</u>	306450	1673	Subdiv. Map Filing Fee	

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PROJECTS UNDER SUBDIVISION ORDINANCE AND STATE SUBDIVISION MAP ACT (contd.)	Fiscal Year 2007/2008	Fiscal Year 2008/2009	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Certificate of Compliance Fee	<u>\$478.00</u>	<u>\$478.00</u>	306450	1673	Subdiv. Map Filing Fee	
Lot Line Adjustment Fee	<u>\$961.00</u>	<u>\$961.00</u>	306450	1673	Subdiv. Map Filing Fee	
(plus per lot)	<u>\$40.00</u>	<u>\$40.00</u>	306450	1673	Subdiv. Map Filing Fee	
Easement Review Fee	<u>\$200.00</u>	<u>\$200.00</u>	306450	1673	Subdiv. Map Filing Fee	
Assessment District Apportionment Fee						
No more than two parcels	<u>\$1,107.00</u>	<u>\$1,107.00</u>	306450	1673	Subdiv. Map Filing Fee	
Charge per additional parcel in excess of two	<u>\$96.00</u>	<u>\$96.00</u>	306450	1673	Subdiv. Map Filing Fee	
Public Facilities Installation Engineering and Inspection Fee.						
Public Improvement construction costs up to \$500,000	<u>10% of cost</u>	<u>10% of public improvement construction costs</u>	306991	2900	Engineering Fees	
Public Improvement construction costs over \$500,000	<u>7% of cost plus \$50,000</u>	<u>\$50,000 + 7% of public improvement construction costs over \$500,000</u>	306991	2900	Engineering Fees	
Complexity factor applied to infill projects:						
Low	<u>FEE AS CALCULATED</u>	<u>FEE AS CALCULATED</u>	306991	2900	Engineering Fees	
Medium	<u>1.25 times fee</u>	<u>1.25 times fee</u>	306991	2900	Engineering Fees	
High	<u>1.5 times fee</u>	<u>1.5 times fee</u>	306991	2900	Engineering Fees	
Fees include 2 plan-checks. Additional reviews are % of Original Fee.	<u>20%</u>	<u>20%</u>	306991	2900	Engineering Fees	
After hours plan check fee per hour (2 hour minimum)	<u>\$120.00</u>	<u>\$120.00</u>	306991	2900	Engineering Fees	
3rd Party Plan Check	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	306991	2900	Engineering Fees	
Public Right of Way Easement Abandonment Fee						
Summary Vacation	<u>\$1,600.00</u>	<u>\$1,600.00</u>	306991	2900	Engineering Fees	
Standard Vacation	<u>\$2,500.00</u>	<u>\$2,500.00</u>	306991	2900	Engineering Fees	

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.10 TRANSPORTATION / TRAFFIC FEES						
(California Code of Regulations, Title 21, Chapter 4, Subchapter 7, Section 1411.3)						
For each single Transportation Permit issued by the Department of Public Works authorizing the operation on certain City streets of vehicles of a size, load weight or vehicle weight exceeding the maximum specified in the Vehicle Code of the State of California.						
	<u>\$17.00</u>	<u>\$17.50</u>	799636	1368	Permit - Transportation	
For each annual/repetitive permit, paid in its entirety with no provisions for transfer, proration and/or refund.						
	<u>\$90.00</u>	<u>\$92.70</u>	799636	1368	Permit - Transportation	
<u>Transportation Impact Fee</u>						
A. Impact Fee--Area South of Route 237						
Single Family detached, per dwelling unit	<u>\$1,933.19</u>	<u>\$2,049.18</u>	799058	1649	Transportation Impact Fee	
Multi-family attached, per dwelling unit	<u>\$1,186.71</u>	<u>\$1,257.91</u>	799058	1649	Transportation Impact Fee	
Office, per 1,000 square feet	<u>\$2,851.94</u>	<u>\$3,023.06</u>	799058	1649	Transportation Impact Fee	
Retail, per 1,000 square feet	<u>\$3,579.27</u>	<u>\$3,794.03</u>	799058	1649	Transportation Impact Fee	
Industrial, per 1,000 square feet	<u>\$1,416.40</u>	<u>\$1,501.38</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$1,875.77</u>	<u>\$1,988.32</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$1,167.57</u>	<u>\$1,237.62</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$1,914.05</u>	<u>\$2,028.89</u>	799058	1649	Transportation Impact Fee	
B. Impact Fee--Industrial Area North of Route 237						
Industrial, per 1,000 square feet	<u>\$3,247.80</u>	<u>\$3,442.67</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$4,293.70</u>	<u>\$4,551.32</u>	799058	1649	Transportation Impact Fee	
Destination Retail, per 1,000 square feet	<u>\$10,293.86</u>	<u>\$10,911.49</u>	799058	1649	Transportation Impact Fee	
Neighborhood Retail, per 1,000 square feet	<u>\$5,146.93</u>	<u>\$5,455.75</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$3,357.90</u>	<u>\$3,559.37</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$5,504.74</u>	<u>\$5,835.02</u>	799058	1649	Transportation Impact Fee	

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.11 TRAFFIC CONTROL FEES						
The fee for traffic control for planned and unplanned events shall be:						
A. Neighborhood Block Parties Simple block parties that require minimal traffic control. <i>Example:</i> Specifically limited to neighborhood block parties. All other events requiring temporary traffic control will fall into one of the other categories listed below.	<u>\$25 refundable deposit to pickup traffic control devices</u>	<u>\$25 refundable deposit to pickup traffic control devices</u>	118740	2909	Temporary Traffic Controls	
	<u>\$25 fee if devices must be delivered and/or picked up by the City</u>	<u>\$25 fee if devices must be delivered and/or picked up by the City</u>				
B. Type 1 One day events, minimum material delivered, no set up of traffic control by City staff <i>Example:</i> Events on private property, small events at Baylands Park requiring close of parking area(s), etc.	<u>\$100.00</u>	<u>\$100.00</u>	118740	2909	Temporary Traffic Controls	
C. Type 2 City Staff closing less than two minor low traffic volume streets <i>Example:</i> small parades, large business affairs, organized athletic events, multi cultural fairs, etc.	<u>\$250.00</u>	<u>\$250.00</u>	118740	2909	Temporary Traffic Controls	
D. Type 3 City staff closing less than two minor low traffic volume streets, minor sign work involved, set ups requiring staff overtime. <i>Example:</i> small parades	<u>\$500.00</u>	<u>\$500.00</u>	118740	2909	Temporary Traffic Controls	
E. Type 4 Requires staff to close major arterial or collector streets, staff overtime necessary, sign work and equipment needed, multiple days <i>Example:</i> Festivals, large parades, etc.	<u>\$500.00 - \$5,000.00</u>	<u>\$500.00 - \$5,000.00</u>	118740	2909	Temporary Traffic Controls	

The Lakewood Parade in December is defined as a Type 2 function. This event is also limited to a fee of \$100 if a representative picks up and returns the traffic control devices without the need for City forces to perform those tasks.

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	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.12 DELINQUENCY PROCESS FEES AND TURNING ON AND RESTORING WATER SERVICE FEES						
A. Initializing water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday, one day notice required	<u>NO CHARGE</u>	<u>NO CHARGE</u>				
B. Administrative fee for processing delinquent accounts which qualify for shut-off.	<u>\$30.00</u>	<u>\$30.00</u>	799918	3058	Water Turn On Fees	
C. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 8:00 a.m. and 4:00 p.m., Monday through Friday, if necessary	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
D. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 4:00 p.m. and 8:00 a.m., Monday through Friday, Saturdays, Sundays, and holidays.	<u>\$80.00</u>	<u>\$80.00</u>	799918	3058	Water Turn On Fees	
E. Turning on water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday (same day service).	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
F. Turning on water service for new accounts between 4:00 p.m. and 8:00 a.m. , Monday through Friday, Saturdays, Sundays, and holidays.	<u>\$70.00</u>	<u>\$70.00</u>	799918	3058	Water Turn On Fees	

**CITY OF SUNNYVALE
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SECTION 1.01 WATER SERVICE FEES

1. The service charges to users who are billed monthly and bi-monthly shall be based on meter size as follows:

Charge Code: 799918 Object Level 3 & 4: 3055

Meter Size

5/8" x 3/4" (monthly)	\$4.31	Water Meter Use Fees
bi-monthly	\$8.62	Water Meter Use Fees
3/4" (monthly)	\$4.92	Water Meter Use Fees
bi-monthly	\$9.84	Water Meter Use Fees
1" (monthly)	\$8.18	Water Meter Use Fees
bi-monthly	\$16.36	Water Meter Use Fees
1 1/2" (monthly)	\$12.94	Water Meter Use Fees
bi-monthly	\$25.88	Water Meter Use Fees
2" (monthly)	\$21.43	Water Meter Use Fees
bi-monthly	\$42.86	Water Meter Use Fees
3" (monthly)	\$38.53	Water Meter Use Fees
bi-monthly	\$77.06	Water Meter Use Fees
4" (monthly)	\$49.30	Water Meter Use Fees
bi-monthly	\$98.60	Water Meter Use Fees
6" (monthly)	\$83.20	Water Meter Use Fees
bi-monthly	\$166.40	Water Meter Use Fees
8" (monthly)	\$163.31	Water Meter Use Fees
bi-monthly	\$326.62	Water Meter Use Fees
10" (monthly)	\$212.62	Water Meter Use Fees
bi-monthly	\$425.24	Water Meter Use Fees
12" (monthly)	\$275.79	Water Meter Use Fees
bi-monthly	\$551.58	Water Meter Use Fees

**CITY OF SUNNYVALE
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SECTION 1.02 WATER WITHIN CITY LIMITS. (Sunnyvale Municipal Code Chapter 12.24) Water sold to consumers within the corporate limits of the City of Sunnyvale shall be sold at the rates specified.

A. Users Billed Monthly

Charge Code: 799918 Object Level 3 & 4: 3056

All potable water users billed monthly, except landscape, agricultural and institutional users, shall pay a water charge for each one hundred cubic feet, or part thereof, of water as follows:

(1) Apartment Users¹

<u>Hundred Cubic Feet (CCF)</u>	<u>Rate Per CCF</u>	
0 - 4	\$1.2909	Water Sales- Metered
5 - 23	\$2.5002	Water Sales- Metered
24 - 35	\$2.6630	Water Sales- Metered
36 +	\$2.7432	Water Sales- Metered

(2) Residential Users

<u>Hundred Cubic Feet (CCF)</u>	<u>Rate Per CCF</u>	
0 - 6	\$1.2909	Water Sales- Metered
7 - 33	\$2.5002	Water Sales- Metered
34 - 50	\$2.6630	Water Sales- Metered
51 +	\$2.7432	Water Sales- Metered

¹ In residential developments where two (2) or more dwelling units are served by a common meter, the upper limit (in cubic feet) of each rate block shall be multiplied by the dwelling units served by the common meter in calculating the rates to be applied to water usage monitored by the common meter. In such case, the lower limit of each rate block shall be one (1) cubic foot over the upper limit of the next lower rate block.

**CITY OF SUNNYVALE
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WATER WITHIN CITY LIMITS - Users Billed Monthly (contd.)

(3) Commercial, Industrial, Fire Line and New Construction Users

<u>Hundred Cubic Feet (CCF)</u>	<u>Rate Per CCF</u>	
0 - 6	\$1.2909	Water Sales- Metered
7 - 20	\$2.5002	Water Sales- Metered
21 - 50	\$2.6630	Water Sales- Metered
51 - 500	\$2.7432	Water Sales- Metered
501 - 1250	\$2.8144	Water Sales- Metered
1251 - 2500	\$2.8908	Water Sales- Metered
2501 +	\$2.9588	Water Sales- Metered

B. Users Billed Bi-Monthly

Charge Code: 799918 Object Level 3 & 4: 3056

All potable water users billed bi-monthly, except landscape, agricultural and institutional users shall pay a water charge for each one hundred cubic feet, or part thereof, of water as follows:

(1) Apartment Users²

<u>Hundred Cubic Feet (CCF)</u>	<u>Rate Per CCF</u>	
0 - 8	\$1.2909	Water Sales- Metered
9 - 46	\$2.5002	Water Sales- Metered
47 - 70	\$2.6630	Water Sales- Metered
71 +	\$2.7432	Water Sales- Metered

²In residential developments where two (2) or more dwelling units are served by a common meter, the upper limit (in cubic feet) of each rate block shall be multiplied by the dwelling units served by the common meter in calculating the rates to be applied to water usage monitored by the common meter. In such case, the lower limit of each rate block shall be one (1) cubic foot over the upper limit of the next lower rate block.

**CITY OF SUNNYVALE
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WATER WITHIN CITY LIMITS - Users Billed Bi-Monthly (contd.)

(2) Residential Users

<u>Hundred Cubic Feet (CCF)</u>	<u>Rate Per CCF</u>	
0 - 12	\$1.2909	Water Sales- Metered
13 - 66	\$2.5002	Water Sales- Metered
67 - 100	\$2.6630	Water Sales- Metered
101 +	\$2.7432	Water Sales- Metered

(3) Commercial, Industrial, Fire Line and New Construction Users

<u>Hundred Cubic Feet (CCF)</u>	<u>Rate Per CCF</u>	
0 - 12	\$1.2909	Water Sales- Metered
13 - 40	\$2.5002	Water Sales- Metered
41 - 100	\$2.6630	Water Sales- Metered
101 - 1000	\$2.7432	Water Sales- Metered
1001 - 2500	\$2.8144	Water Sales- Metered
2501 - 5000	\$2.8908	Water Sales- Metered
5001 +	\$2.9588	Water Sales- Metered

C. Landscape Users

Charge Code: 799918 Object Level 3 & 4: 3056

All landscape users shall pay a water charge of \$2.7172 per CCF for all water drawn for landscaping uses. Water Sales- Metered

D. Agricultural and Institutional Users

Charge Code: 799918 Object Level 3 & 4: 3056

All agricultural and institutional users shall pay a water charge of \$1.2909 per CCF for all water drawn for agricultural or institutional uses. Water Sales- Metered

**CITY OF SUNNYVALE
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WATER WITHIN CITY LIMITS - Users Billed Bi-Monthly (contd.)

E. Recycled Water Charges

Charge Code: 799918 Object Level 3 & 4: 3060

(1) All agricultural and institutional recycled water users shall pay a water charge of \$1.1618 per CCF for all water drawn for agricultural or institutional uses.

Water Recycled

(2) All landscape users shall pay a water charge of \$2.4472 per CCF for all water drawn for landscaping purposes.

F. Fire Line Standby Charges. The monthly and bi-monthly service charge for Fire Line Standby shall be as follows:

Charge Code: 799918 Object Level 3 & 4: 3055

<u>Size of Meter</u>	<u>Fee Amount</u>	
Under 4" (monthly)	\$4.86	Water Meter Use Fees
bi-monthly	\$9.72	Water Meter Use Fees
4" & Over (monthly)	\$11.34	Water Meter Use Fees
bi-monthly	\$22.68	Water Meter Use Fees

**CITY OF SUNNYVALE
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SECTION 1.03. WATER OUTSIDE CITY LIMITS. The charges for all water, except reclaimed water, delivered through water meters to consumers outside the corporate limits of the City shall be three times the charges set forth in Section 1.01.

SECTION 1.04. RESIDENTIAL USER SEWER CHARGE. (Sunnyvale Municipal Code Chapter 12.16)

Charge Code: 799921 Object Level 3 & 4: 3066

Single family dwellings	\$47.96	bi-monthly	per unit	City Sewer Fees
All other residential dwellings	\$29.96	bi-monthly	per unit	City Sewer Fees

SECTION 1.05. COMMERCIAL USER SEWER CHARGES. (Sunnyvale Municipal Code Chapter 12.16) The monthly rate for sewer service for each commercial user shall be the following charge for each one hundred (100) cubic feet or fraction thereof of sanitary sewage and waste discharge from the premises:

Charge Code: 799921 Object Level 3 & 4: 3066

	<u>Per 100 Cubic Feet</u>			
Low Strength	\$2.0799			City Sewer Fees
Standard Strength	\$2.3408			City Sewer Fees
High Strength	\$4.4839			City Sewer Fees

**CITY OF SUNNYVALE
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SECTION 1.06. SIGNIFICANT INDUSTRIAL USER SEWER CHARGES. (Sunnyvale Municipal Code Chapter 12.16)

The monthly rate for sewer service for all significant industrial users for each one hundred (100) cubic feet or fraction thereof, of sanitary sewage and waste discharge from the premises shall be the annual total flow in hundred cubic feet divided into the sum of the following:

	Charge Code: 799921	Object Level 3 & 4: 3066
\$2,224.71 per 1,000,000 gallons of sewage discharged, plus		City Sewer Fees
\$1,545.71 per 1,000 pounds of "suspended solids" discharged, plus		City Sewer Fees
\$918.76 per 1,000 pounds of "total organic carbon" discharged, plus		City Sewer Fees
\$2,859.45 per 1,000 pounds of "ammonia nitrogen" discharged.		City Sewer Fees

The monthly rate shall be not less than the Standard Strength rate for commercial premises.

SECTION 1.07. COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS. (Sunnyvale Municipal Code Chapter 8.16). Collection rates within the City shall be as specified.

A. Single, Two- and Three-Family Living Units. Monthly rate for single, two- and three-family living units for one-day-a-week collection service:

Charge Code: 799924 Object Level 3 & 4: 3061

- | | | |
|---|---------|---------------------|
| 1. <u>Residential Unlimited Service</u> Street curb line collection station.
No limit on number of containers. Fee per living unit | \$33.00 | Refuse Service Fees |
|---|---------|---------------------|

**CITY OF SUNNYVALE
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SECTION 1.07. COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS (contd.)

2. Residential Baseline Service		
a. Street curb line collection station Limit of one 32 gallon standard container	\$23.12	Refuse Service Fees
b. Each additional can, bag or box, per pickup	\$8.01	Refuse Service Fees
3. Rear yard collection station (maximum walk-in of 50 feet) Disabled only		
a. Minimum fee per living unit for baseline service limited to one 32-gallon standard container	\$23.12	Refuse Service Fees
b. Fee for each additional standard container	\$8.01	Refuse Service Fees
c. Minimum fee per living unit. No limit on number of containers	\$33.00	Refuse Service Fees
B. <u>Apartments, Four or More Living Units per Dwelling.</u> Monthly rate for apartments and all other types of dwellings with four or more living units for one day a week collection service:	Charge Code: 799924	Object Level 3 & 4: 3061
1. Three standard containers per living unit:		
a. Fee for each living unit for 1 collection per week	\$23.15	Refuse Service Fees
b. Additional fee per living unit for each additional pickup per week	\$23.15	Refuse Service Fees

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COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS - Apartments (contd.)

2.	Additional fee for each additional standard container per living unit for 1 collection per week	\$7.23	Refuse Service Fees
3.	Rear yard collection station (maximum walk-in of 50 feet)		
a.	Minimum fee per living unit for three 32-gallon standard containers	\$24.16	Refuse Service Fees
b.	Each additional can, bag and box	\$8.23	Refuse Service Fees
C.	<u>Mobile Home Parks.</u> Monthly rate for mobile home parks for one day per week collection service:		
		Charge Code: 799924	Object Level 3 & 4: 3061
1.	Mobile Home Unlimited Service Street curb line collection station. No limit on number of containers. Fee per living unit	\$21.91	Refuse Service Fees
2.	Rear yard collection station Maximum walk-in of 50 feet		
a.	Minimum fee per living unit for baseline service limited to one 32-gallon standard container	\$17.17	Refuse Service Fees
b.	Minimum fee per living unit. No limit on number of containers	\$21.91	Refuse Service Fees
c.	Each additional can, bag or box	\$7.23	Refuse Service Fees
3.	Mobile home baseline service		
a.	Street curb line collection station. Limit of one 32-gallon standard container	\$17.17	Refuse Service Fees
b.	Each additional can, bag or box, per pickup	\$7.23	Refuse Service Fees

**CITY OF SUNNYVALE
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COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS (contd.)

D. Commercial Cans. Monthly rate for collection services at a collection station utilizing maximum 32-gallon containers supplied by the user:

Charge Code: 799924 Object Level 3 & 4: 3061

<u>Standard Containers per Collection Station</u>	<u>Collections per Week Monthly Fee</u>					
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>
One	\$23.10	\$36.19	\$49.27	\$62.36	\$75.43	\$88.53
Each Additional	\$5.69	\$11.07	\$16.61	\$22.17	\$27.71	\$33.24

E. Standard Containers.

Charge Code: 799924 Object Level 3 & 4: 3061

1. Supplied by Franchise Holder.

Monthly rate for collection service at a collection station utilizing standard containers supplied by the franchise holder:

<u>Size</u>	<u>Collections per Week</u>					
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>
1 cubic yard	\$106.47	\$204.05	\$301.64	\$399.25	\$496.84	\$594.41
1.5 cubic yards*	\$135.07	\$261.29	\$387.49	\$513.69	\$639.90	\$766.10
2 cubic yards	\$163.87	\$318.88	\$473.88	\$628.87	\$783.87	\$938.87
3 cubic yards	\$224.58	\$440.27	\$655.96	\$871.65	\$1,087.36	\$1,303.05
4 cubic yards	\$282.02	\$555.17	\$828.31	\$1,101.47	\$1,374.64	\$1,647.78
6 cubic yards	\$400.83	\$792.74	\$1,184.70	\$1,576.64	\$1,968.58	\$2,360.53

**CITY OF SUNNYVALE
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COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS (contd.)

<u>Size</u>	<u>Collections per Week</u>					
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>
15 cubic yards	\$2,604.97	\$5,164.31	\$7,723.66	\$10,283.00	\$12,842.33	\$15,401.66
20 cubic yards	\$2,965.34	\$6,551.08	\$9,803.79	\$13,056.50	\$16,309.21	\$19,561.95
30 cubic yards	\$3,592.03	\$7,138.40	\$10,684.79	\$14,231.16	\$17,777.56	\$21,323.92

**Rate is for existing services only. No new service, as containers this size are no longer available.
Minimum rental period for containers is one month. For periods in excess of one month, rental charges shall be prorated on the daily equivalent of a 30-day month. Rental fee for bin sizes 1-6 cubic yards is \$8.87. The rental fee for 8, 15, 20 and 30 cubic yard bins on call is \$59.57. The rental fee for 15, 20, and 30 cubic yard bins with regular service is \$45.64.*

2. Supplied by Customer.

<u>Container Size</u>	<u>Monthly Fee Collections per Week</u>					
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>
1 cubic yard	\$97.60	\$195.18	\$292.77	\$390.38	\$487.97	\$585.54
1.5 cubic yards	\$126.20	\$252.42	\$378.62	\$504.82	\$631.03	\$757.23
2 cubic yards	\$155.00	\$310.01	\$465.01	\$620.00	\$775.00	\$930.00
3 cubic yards	\$215.71	\$431.40	\$647.09	\$862.78	\$1,078.49	\$1,294.18
4 cubic yards	\$273.15	\$546.30	\$819.44	\$1,092.60	\$1,365.77	\$1,638.91
6 cubic yards	\$391.96	\$783.87	\$1,175.83	\$1,567.77	\$1,959.71	\$2,351.66
15 cubic yards	\$2,559.33	\$5,118.67	\$7,678.02	\$10,237.36	\$12,796.69	\$15,356.02

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COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS (contd.)

<u>Container Size</u>	<u>Monthly Fee Collections per Week</u>					
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>
20 cubic yards	\$2,919.70	\$6,505.44	\$9,758.15	\$13,010.86	\$16,263.57	\$19,516.31
30 cubic yards	\$3,546.39	\$7,092.76	\$10,639.15	\$14,185.52	\$17,731.92	\$21,278.28

F. Regular On-Call Service. Regular on-call service shall be available only to customers utilizing standard containers supplied by the franchise holder. On-call service rates:

Charge Code: 799924 Object Level 3 & 4: 3061

	<u>Delivery and Rental</u>	<u>Per Pickup</u>	
8 cubic yard (clean asphalt and concrete)	\$546.54	\$486.97	Refuse Service Fees
8 cubic yard (clean asphalt and concrete w/rebar)	\$650.19	\$590.63	Refuse Service Fees
15 cubic yards	\$650.19	\$590.63	Refuse Service Fees
20 cubic yards	\$810.19	\$750.62	Refuse Service Fees
30 cubic yards	\$877.96	\$818.40	Refuse Service Fees

G. Special On-Call Service. Special on-call service shall be available to any customer utilizing standard containers supplied by the user or the franchise holder and applies to service in addition to regularly scheduled pick ups. Special on-call service rates:

Charge Code: 799924 Object Level 3 & 4: 3061

<u>Personnel and Equipment (based on rated gross vehicle weight and driver)</u>	<u>Rate per Quarter Hour on Job Site</u>	
Truck and Driver	\$85.96	Refuse Service Fees
Each additional personnel unit required	\$50.80	Refuse Service Fees

In addition, a fee of \$12.22 per cubic yard or fraction thereof shall be charged for the amount of refuse collected.

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
UTILITY FEE SCHEDULE**

COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS - Maintenance of Containers (contd.)

H. Maintenance of Containers Supplied by Franchise Holder. Standard containers supplied by the franchise holder may require cleaning and/or painting due to the following: **Charge Code: 799924** **Object Level 3 & 4: 3061**

1. Ordered by user or required by Health Department.
2. Ordered or required due to fire or materials being placed in containers causing substantial damage to the extent that sandblasting is necessary before repainting, and exclusive of the regular cleaning/painting service.

In such event, fees will be charged as follows:

<u>Container Size</u>	<u>Cleaning Only Fee</u>	<u>Cleaning and Painting on Job Site</u>	
First cleaning/painting each 12-month period	None	None	
1 cubic yard	\$71.92	\$329.84	Refuse Service Fees
1.5 cubic yards	\$81.26	\$339.25	Refuse Service Fees
2 cubic yards	\$85.06	\$472.09	Refuse Service Fees
3 cubic yards	\$99.17	\$485.81	Refuse Service Fees
4 cubic yards	\$113.31	\$499.51	Refuse Service Fees
6 cubic yards	\$182.37	\$698.09	Refuse Service Fees
15 cubic yards	\$303.76	\$1,077.43	Refuse Service Fees
20 cubic yards	\$358.51	\$1,238.53	Refuse Service Fees
30 cubic yards	\$397.27	\$1,264.34	Refuse Service Fees

I. Miscellaneous Provisions. Security of Containers Supplied by Franchise Holder.
Fees for providing locks on standard containers supplied by the franchise holder: **Charge Code: 799924** **Object Level 3 & 4: 3061**

<u>Monthly</u>		
Installation of hasp, furnishing of lock and two keys		\$204.82
Each additional key required		\$10.37
Additional collection charge for each pickup from locked container, enclosure, gate, etc.		\$2.23
		Refuse Service Fees

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
UTILITY FEE SCHEDULE**

COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS (contd.)

J. Container Push-Out. Rates for moving out 1- to 4-cubic yard containers supplied by the customer or franchise holder:

Charge Code: 799924 Object Level 3 & 4: 3061

Monthly Push-Out Charges Based on Collections Per Week

<u>Bin Size</u>	<u>Collections per Week</u>					
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>
1	\$8.94	\$17.88	\$26.82	\$35.76	\$44.70	\$53.64
2	\$8.94	\$17.88	\$26.82	\$35.76	\$44.70	\$53.64
3	\$14.05	\$28.11	\$42.15	\$56.21	\$70.27	\$84.32
4*	\$18.06	\$36.15	\$54.21	\$72.27	\$90.33	\$108.41

**Applies to existing service only. Not available for new services.*

K. Compacted Material.

Monthly rate for collection service at a collection station utilizing compactor containers supplied by the customer:

Charge Code: 799924 Object Level 3 & 4: 3061

<u>Size</u>	<u>Collections per Week</u>						<u>On Call</u>
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>	
1.5	\$164.83	\$329.67	\$494.49	\$659.34	\$824.16	\$989.00	\$120.48
2	\$209.75	\$419.48	\$629.23	\$838.98	\$1,048.74	\$1,258.47	\$130.39
3	\$292.95	\$585.91	\$878.86	\$1,171.81	\$1,464.77	\$1,757.72	\$148.83
4	\$376.16	\$752.34	\$1,128.50	\$1,504.64	\$1,880.80	\$2,256.96	\$167.23
6	\$546.46	\$1,092.91	\$1,639.38	\$2,185.83	\$2,732.29	\$3,278.77	\$204.91

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
UTILITY FEE SCHEDULE**

COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS (contd.)

<u>Size</u>	<u>Collections per Week</u>						
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>	<u>On Call</u>
7	\$1,891.50	\$3,783.00	\$5,674.50	\$7,565.99	\$9,457.51	\$11,348.99	\$436.50
10	\$2,451.52	\$4,903.07	\$7,354.59	\$9,806.12	\$12,257.63	\$14,709.17	\$565.73
15	\$3,384.91	\$6,769.83	\$10,154.74	\$13,539.63	\$16,924.54	\$20,309.48	\$781.12
16	\$3,571.58	\$7,143.19	\$10,714.75	\$14,286.34	\$17,857.94	\$21,429.53	\$824.21
20	\$4,318.28	\$8,636.60	\$12,954.86	\$17,273.18	\$21,591.46	\$25,909.78	\$996.52
25	\$5,251.67	\$10,503.34	\$15,755.02	\$17,156.79	\$26,258.37	\$31,510.04	\$1,211.92
27	\$5,625.03	\$11,250.05	\$16,875.08	\$22,500.11	\$28,125.13	\$33,750.16	\$1,298.08
28	\$5,811.72	\$11,623.40	\$17,435.10	\$23,246.82	\$29,058.51	\$34,870.22	\$1,341.17
29	\$5,998.39	\$11,996.76	\$17,995.15	\$23,993.51	\$29,991.89	\$35,990.28	\$1,384.24
30	\$6,185.06	\$12,370.11	\$18,555.16	\$24,740.23	\$30,925.28	\$37,110.33	\$1,427.33
31	\$6,371.74	\$12,743.45	\$19,115.21	\$25,486.94	\$31,858.65	\$38,230.39	\$1,470.39
32	\$6,558.42	\$13,116.82	\$19,675.23	\$26,233.63	\$32,792.04	\$39,350.46	\$1,513.48
34	\$6,931.78	\$13,863.51	\$20,795.29	\$27,727.04	\$34,658.81	\$41,590.58	\$1,599.63
35	\$7,118.44	\$14,236.88	\$21,355.31	\$28,473.75	\$35,592.19	\$42,710.63	\$1,642.72
36	\$7,305.12	\$14,610.22	\$21,915.36	\$29,220.46	\$36,525.57	\$43,830.69	\$1,685.79
38	\$7,678.49	\$15,356.94	\$23,035.42	\$30,713.87	\$38,392.31	\$46,070.80	\$1,771.96

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
UTILITY FEE SCHEDULE**

COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS (contd.)

<u>Size</u>	<u>Collections per Week</u>						<u>On Call</u>
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>	
40	\$8,051.83	\$16,103.63	\$24,155.47	\$32,207.28	\$40,259.11	\$48,310.91	\$1,858.12
42	\$8,425.18	\$16,850.34	\$25,275.53	\$33,700.69	\$42,125.87	\$50,551.02	\$1,944.26
45	\$8,985.18	\$17,970.42	\$26,955.60	\$35,940.80	\$44,926.00	\$53,911.21	\$2,073.51

If in order to provide the requested service additional personnel are required, the fee for each additional personnel unit shall be \$50.80.

Rates for unlisted compactor sizes greater than 7 cubic yards are calculated at the sum of \$171.91 per pickup and \$59.88 per cubic yard of container size per pickup.

- L. Commercial Corrugated Cardboard Collection
Bin rental for corrugated cardboard service is \$8.87 per month.

- M. Computer Monitor and TV Rear Yard Collection
Computer Monitor and TV collection service shall be available to disabled customers qualifying for rear yard collection service.
Fee for collection is \$30.83.

- N. Fee for truck and driver to return to location to provide service that was not completed due to blocked access, overloaded bin, etc., or for cancellations not made at least 2 business days in advance is \$85.96.

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - GENERAL FUND**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
PROPERTY TAXES			
Secured Tax - City 1%	799000	150	Finance
Unitary Roll - AB454	799000	152	Finance
Tax Delinq - City 1%	799000	155	Finance
Unsecured Tax - City 1%	799000	156	Finance
Supplemental Roll - City 1%	799000	157	Finance
Audits, Reimbursements, and Settlements	799000	158	Finance
Administrative Fees	799000	159	Finance
OTHER TAXES			
Sales and Use Tax - Regular	799000	300	Finance
Sales Tax - Public Safety	799583	301	Public Safety
Business License Tax	799000	450	Finance
Construction Tax	799000	451	Community Development
Real Property Transfer Tax	799000	452	Finance
Transient Occupancy Tax Payments	799000	453 - 1	Finance
Transient Occupancy Tax Penalties	799000	453 - 2	Finance
Transient Occupancy Tax Audit Recoveries	799000	453 - 3	Finance
Transient Occupancy Tax Audit Penalties and Interest	799000	453 - 4	Finance
Utility Users Tax - Pac Bell	799000	454 - 2	Finance
Utility Users Tax - National Semiconductor	799000	454 - 3	Finance
Utility Users Tax - Other Telephone Providers	799000	454 - 4	Finance
Utility Users Tax - MCI	799000	454 - 5	Finance
Utility Users Tax - Sprint	799000	454 - 6	Finance
Utility Users Tax - AT&T	799000	454 - 7	Finance
Utility Users Tax - Other Electric Providers	799000	454 - 8	Finance
Utility Users Tax - PG&E Electric	799000	454 - 9	Finance
Utility Users Tax - PG&E Gas	799000	454 - 10	Finance
Utility Users Tax - Verizon	799000	454 - 21	Finance
Utility Users Tax - Other Gas Providers	799000	454 - 22	Finance

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - GENERAL FUND**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
FRANCHISES			
Franchise - Air Products	799000	600 - 1	Public Works
Franchise - CAL Water Service	799000	600 - 2	Public Works
Franchise - Comcast Cable Services (Formerly AT&T)	799000	602	Information Technology
Franchise - PG&E	799000	603	Finance
Franchise - Specialty Garbage	799000	604	Public Works
Franchise - MetroFi	799000	605	Information Technology
Garbage Royalty	799000	606	Public Works
CONCESSIONS, RENTALS AND LEASES			
Rental - Bus Station	799000	751 - 1	Public Works
Rental - Chamber of Commerce	799000	751 - 2	Office of the City Manager
Rental - American Medical Response	799000	751 - 4	Public Safety
Rental - Cal West Automotive	799000	751 - 5	Public Works
Rental - City Owned Real Property	799000	751 - 6	Public Works
Rental - 5th Matador	799000	751 - 8	Finance
Rental - City Owned Property	799000	751 - 9	Public Works
Rental - Artists	799530	751 - 13	Parks and Recreation
Rental - Raynor Child Care	799530	751 - 14	Parks and Recreation
Rental - Downtown Properties	799000	751 - 17	Public Works
Rental - 239 Commercial	799000	751 - 21	Public Works
Facility Rent - Park Buildings	799530	752 - 3	Parks and Recreation
Facility Rent - Picnic Area	799530	752 - 4	Parks and Recreation
Facility Rent - Athletic Fields	799530	752 - 7	Parks and Recreation
Rental - Tower/Antenna - Sprint	799000	754 - 4	Information Technology
Rental - Tower/Antenna - Cingular	799000	754 - 5	Information Technology
Rental - Tower/Antenna - Nextel	799000	754 - 2	Information Technology
Rental - Tower/Antenna - T-Mobile	799000	754 - 6	Information Technology
Rental - Tower/Antenna - MetroPCS	799000	754 - 7	Information Technology
Rental - Tower/Antenna - MetroFi	799000	754 - 8	Information Technology
Security Deposits Forfeited	799000	755	Finance
Rental - Morse Avenue	808100	756 - 1	Public Works/Finance
Rental - Morse Ave. Common Area Maintenance	808100	756 - 2	Public Works/Finance
Rental - Morse Ave. Late Fees	808100	756 - 3	Public Works/Finance

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - GENERAL FUND**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
STATE SHARED REVENUES			
HOPTR	799000	1012	Finance
Motor Vehicle License Fees	799000	1014	Finance
Off Highway In Lieu	799000	1016	Finance
POST Reimbursement	799583	1018	Public Safety
State Library Grant	805150	1022	Library
Mandated Cost (SB 90)	719560	1025	Finance
Miscellaneous State Grants	Various	1027	Finance
State Disaster Reimbursement	799000	1029	Finance
Library Services and Technology Act	Various*	1034	Library
Booking Fee Abatement	799000	1036	Finance
<i>*Each new grant has a new project number</i>			
CONTRIBUTIONS			
Contributions	Various	1214	Various

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - GENERAL FUND**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
PERMITS AND LICENSES			
Business License Tax	799000	450	Finance
Permit - CUPA	799583	1349	Public Safety
License - Bicycle	799583	1350	Public Safety
Major Permit Application - Fees	799106	1351	Community Development
Minor Permit Application - Fees	799106	1352	Community Development
Permit - Bingo	799000	1353	Finance
Permit - Building	799106	1354	Community Development
Permit - Electrical	799106	1355	Community Development
Permit - Fire Prev Construction	799106	1356	Community Development
Permit - Grading	799106	1358	Community Development
Permit - Hazardous Material	799583	1359	Public Safety
Permit - Mechanical	799106	1360	Community Development
Permit - Miscellaneous	799106	1361	Community Development
Permit - Operations	799583	1362	Public Safety
Permit - Plumbing and Gas	799106	1363	Community Development
Permit - Sign	799106	1364	Community Development
Permit - Street Cut	799636	1365	Public Works
Permit - Temporary Building	799106	1366	Community Development
Permit - Transportation	799636	1368	Public Works
Permit - Taxi Driver and Vehicle	799583	1370	Public Safety
Permit - Liquidambar Tree Removal	218200	1372	Public Works
Miscellaneous Public Safety Permits and Licenses	799583	1371	Public Safety
Permit - Adult Entertainment Establishment	799583	1373	Public Safety
Community Special Events - Permits and Fees	725360	1374	Office of the City Manager

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - GENERAL FUND**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
FINES AND FORFEITURES			
Fines - Library Overdue Materials-CirculationDesk Pymts	610100	1502 - 1	Library
Fines and Fees-Library-Paid over the Internet	610100	1502 - 2	Library
Fines - Parking	799583	1503	Public Safety
Fines - Traffic	799583	1504	Public Safety
Fines - Hazardous Materials Recovery	799583	1505	Public Safety
Fines - Juvenile Diversion	799583	1506	Public Safety
Late Payment Penalties	799000	1507	Finance
Returned Check Charge	799000	1509	Finance
Fines - CUPA (Not the same as Permit - CUPA)	485300	1514	Public Safety
SART Exam Reimbursement	799583	1510	Public Safety
Fines - Community Dev. Code Violations	245370	1512	Community Development
COMMUNITY DEVELOPMENT FEES			
Administrative Request Fees	799106	1650	Community Development
Demolition Fees	799106	1652	Community Development
Energy Plan Check Fees	799106	1653	Community Development
Environmental Review Fees	799106	1654	Community Development
Legislative Actions	799106	1655	Community Development
Plan Maintenance Fees	799106	1667	Community Development
Plan Check Fees	799106	1670	Community Development
Rezone Application Fees	799106	1671	Community Development
Specific Plans	799106	1672	Community Development
Subdivision Map Filing Fee	799106	1673	Community Development
Nuisance Abatement Fee	799106	1674	Community Development
Sense of Place Fee	799059	1205	Community Development
Special Inspections Re-imburement	799106	1676	Community Development

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - GENERAL FUND**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
FINANCE FEES			
Replacement Business License Tax Certificate	799000	450	Finance
Business License Processing Fee (New License 2 year)	799000	1801 - 1	Finance
Business License Processing Fee (Renewal - 2 year)	799000	1801 - 2	Finance
Bingo License Fees	799000	1353	Finance
LIBRARY FEES			
Lib-Lost and Damaged Materia-Circulation Desk Payments	799371	2102	Library
Library Microcomputers	799371	2103	Library
Misc Library Charges	799371	2105	Library
Audio Visual Rental Fee	799371	2114 - 1	Library
PARKS AND RECREATION FEES			
Baylands - Amphitheater	799530	2354	Parks and Recreation
Baylands - Picnic Reservation	799530	2355	Parks and Recreation
Baylands - Vehicle Entry Fee	799530	2356	Parks and Recreation
PUBLIC SAFETY FEES			
SART Exam Reimbursement	799583	1510	Public Safety
Abandoned Vehicles	799583	2750	Public Safety
DPS Class Registration Fees	799583	2753	Public Safety
Emergency Response	799583	2754	Public Safety
Excessive/Extraordinary DPS Response Fee	799583	2771	Public Safety
Extradition Reimbursement	799583	2755	Public Safety
False Burglar Alarms	799583	2756	Public Safety
Officer Contract Overtime	799583	2760	Public Safety
False Fire Alarms	799583	2766	Public Safety
Alarm Permit	799583	2770	Public Safety
Fingerprinting Fees	799583	2757	Public Safety
Police Contract Overtime	799583	2760	Public Safety
SNAP Fees	799583	2762	Public Safety
Copy of Video Tape	799583	4116 - 2	Public Safety

For fee information contact Public Safety at 730-7100

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - GENERAL FUND**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
PUBLIC WORKS FEES			
Transportation Impact Fees	799058	1649	Public Works
Engineering Fees	306991	2900	Public Works
Street Lighting Fees	115990	2903	Public Works
Street Tree Fees	Various	2904	Public Works
Temporary Traffic Control	118740	2909	Public Works
SALE OF REAL AND PERSONAL PROPERTY			
Real Property Sale	799000	3800	Public Works
Personal Property Sale	799000	3801	Finance
FEDERAL GRANTS			
Emergency Management Assistance	799583	900	Public Safety
Bureau of Justice Grant	799583	930	Public Safety
COMMUNITY DEVELOPMENT REIMBURSEMENTS			
Special Inspection Reimbursement	243280	1676	Community Development
PUBLIC SAFETY REIMBURSEMENTS			
Extradition Reimbursement	799583	2755	Public Safety
Court Ordered Reimbursement (Not Booking Fee Abatement)	799583	2752	Public Safety
LOAN REPAYMENTS			
Modular Classroom Lease	010800	3204	Finance
MISCELLANEOUS			
Notary Fees	799477	3101	Office of the City Manager
Miscellaneous	799000	4100	Finance
Damage to City Property	799000	4102	Finance
Jury Duty Reimbursement	799000	4104	Finance
Sale of Printed Material - Official Plan Lines	799106	4117 - 3	Community Development

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - OTHER FUNDS**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
Fund 70/71/110 - HOUSING/HOME/COMMUNITY DEVELOPMENT BLOCK GRANT FUND			
Rental - Housing Mitigation	825930	751 - 11	Community Development
Community Development Block Grant (CDBG)	799915	903 various	Community Development
HOME Grant	823771	904 various	Community Development
Below Market Rate (BMR) Program Fees	799004	1668 various	Community Development
Loan Repayments - CDBG Rehabilitation	803501	3200	Community Development
Loan Repayments - Housing Mitigation	823560	3200	Community Development
Loan Repayments - CDBG Acquisition	823761	3200	Community Development
Below Market Rate (BMR) Code Violation	823750	4106	Community Development
Fund 141 - PARK DEDICATION FUND			
Rental - City Owned Houses	821001	751 - 9	Public Works
Park Dedication Fees - Subdivisions	799928	1657 - 1	Community Development
Park Dedication Fees - Multi-Family Rental Housing	799930	1657 - 2	Community Development
Fund 175 - ASSET FORFEITURE FUND			
Asset Forfeitures-Federal Dept. of Justice	799590	1500	Public Safety
Asset Forfeitures-Federal Dept. of Treasury	799008	1500	Public Safety
Asset Forfeitures-State Dept. of Justice	799592	1500	Public Safety
Fund 190 - POLICE SERVICES AUGMENTATION FUND			
Bureau of Justice Grant	799012	930	Public Safety
State Supplemental Police Services	799012	1026	Public Safety
Fund 210 - EMPLOYMENT DEVELOPMENT FUND			
Federal Grant	Various	911	Employment Development
Miscellaneous State Grant	Various	1027	Employment Development
Miscellaneous Grants - Other	Various	1216	Employment Development

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - OTHER FUNDS**

Description	Charge Code	Object Level 3 & 4	Responsible Department
Fund 245 - PARKING DISTRICT FUND			
Secured Tax - City 1%	799014	150	Finance
Tax Delinquency - City %	799014	155	Finance
Unsecured Tax - City 1%	799014	156	Finance
Supplemental Roll - City 1%	799014	157	Finance
Special Assessment	799014	2907	Finance
Fund 280 - GAS TAX FUND			
Gas Tax 2105	799015	1007	Finance
Gas Tax 2106	799015	1008	Finance
Gas Tax 2107	799015	1009	Finance
Gas Tax 2107.5	799015	1010	Finance
Fund 281 - TRAFFIC CONGESTION RELIEF			
AB 2928 Traffic Congestion Relief	799015	1038	Finance
Fund 295 - YOUTH AND NEIGHBORHOOD SERVICES FUND			
Sunnyvale School District Reimbursement	525980	1109	Office of the City Manager
Physical Rec. - Youth Basketball League	646445	2357	Parks and Recreation
Fees - Adult League	646515	2359	Parks and Recreation
Teen Programs - Co-Op	646070	2465	Parks and Recreation
Youth Open Gym	525420	2475	Parks and Recreation
After School	525410	2480	Parks and Recreation
Adult Open Gym	525420	2470	Parks and Recreation
Facility Rentals	525660	3511	Parks and Recreation
Fund 315 - REDEVELOPMENT FUND			
Secured Tax - City 1%	799017	150	Finance
Unitary Roll	799017	152	Finance
Supplemental Roll - City 1%	799017	157	Finance
Lease - Parking Lot	010500	753	Finance

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - OTHER FUNDS**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
Fund 460 - WATER SUPPLY & DISTRIBUTION FUND			
Late Payment Penalties	799918	1507	Finance
Water Connection Fees	799918	3050	Public Works
Water Hydrant Fees	799918	3052	Public Works
Water Meter Sales	799918	3054	Public Works
Water Meter Use Fees	799918	3055	Finance
Water Sales - Metered	799918	3056	Finance
Water Tapping Fees	799918	3057	Public Works
Water Turn On Fees	799918	3058	Finance
Water Recycled	799918	3060	Public Works
Fund 465 - WASTEWATER MANAGEMENT FUND			
Permit - Waste Discharge	799921	1367	Public Works
Late Payment Penalties	799921	1507	Finance
Storm Drain Fees	799921	2902	Public Works
Sewer Fees - City	799921	3066	Finance
Sewer Fees - Non City	799921	3067	Finance
Sewer Connection Fees	799921	3068	Public Works
Fund 485 - SOLID WASTE MANAGEMENT FUND			
Rental - City Real Property	799924	751 - 6	Public Works
County Wide Fee - AB 939	799924	1004	Finance
Late Payment Penalties	799924	1507	Finance
Refuse Service Fees - City	799924	3061	Finance
Refuse Service Fees - Specialty	799924	3062	Finance
Refuse Franchise Fees	799924	3063	Public Works
Kirby Canyon SMaRT Operator	799924	3080	Public Works
Curbside Sales	799924	3081	Public Works
Curbside Sales - General	799924	3084	Public Works

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - OTHER FUNDS**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
Fund 490 - SMaRT STATION FUND			
Host Fees - SMaRT Station-Mtn. View	799027	3070 - 1	Public Works
Host Fees - SMaRT Station-Palo Alto	799027	3070 - 2	Public Works
Host Fees - SMaRT Station-Sunnyvale	799027	3070 - 3	Public Works
Host Fees - SMaRT Station-Public Haul Fees	799027	3070 - 4	Public Works
MRF Revenues - SMaRT	799027	3071	Public Works
SMaRT Operations Cost Reimb - Mtn. View	799027	3072 - 1	Public Works
SMaRT Operations Cost Reimb - Palo Alto	799027	3072 - 2	Public Works
SMaRT Operations Cost Reimb - Sunnyvale	799027	3072 - 3	Public Works
Capital Replace Reimb - MV	799664	3074	Public Works
Capital Replace Reimb - PA	799664	3075	Public Works
Capital Replace Reimb - SV	799664	3076	Public Works
Debt Service Reimbursement - Mtn. View	799027	3077 - 1	Public Works
Debt Service Reimbursement - Palo Alto	799027	3077 - 2	Public Works
Debt Service Reimbursement - Sunnyvale	799027	3077 - 3	Public Works
Kirby Canyon - City-Mtn. View	799027	3079 - 1	Public Works
Kirby Canyon - City-Palo Alto	799027	3079 - 2	Public Works
Kirby Canyon - City-Sunnyvale	799027	3079 - 3	Public Works
Kirby Canyon SMaRT Operator	799027	3080	Public Works

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - OTHER FUNDS**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
Fund 525 - COMMUNITY RECREATION FUND			
<u>Rents and Concessions</u>			
Concession - Tennis Pro	646685	750 - 1	Parks and Recreation
Concession - Tennis Center	646685	750 - 2	Parks and Recreation
Concession - Lookout Rental	645220	750 - 4	Parks and Recreation
Concession - Lookout % over Gross	645000	750 - 5	Parks and Recreation
Rental - Sunnyvale School District	646575	751 - 12	Parks and Recreation
Facilities Rent - Sports Center	646550	752 - 1	Parks and Recreation
Facilities Rent - Perf. Arts Center	646565	752 - 5	Parks and Recreation
Facilities Rent - Recreation Center	646550	752 - 6	Parks and Recreation
Facilities Rent - Equipment	646580	752 - 9	Parks and Recreation
Facilities Rent - Senior Center	646570	752 - 10	Parks and Recreation
Facilities Rent - Creative Arts Center	646560	752 - 14	Parks and Recreation
<u>Physical Recreation</u>			
Youth Basketball League	646445	2357	Parks and Recreation
Adult Leagues	646510	2358	Parks and Recreation
Basketball	646510	2359	Parks and Recreation
Volleyball	646510	2360	Parks and Recreation
Open Gym	646505	2361	Parks and Recreation
Martial Arts - Youth	646465	2362	Parks and Recreation
Sports Classes	646500	2363	Parks and Recreation

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - OTHER FUNDS**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
COMMUNITY RECREATION FUND - Physical Recreation (contd.)			
Fitness/Sports - Youth	646455	2364	Parks and Recreation
Fitness/Sports - Adult	646500	2365	Parks and Recreation
Jazzercise	646550	2366	Parks and Recreation
Sports Camp	646455	2367	Parks and Recreation
Special Events - HOTS	646725	2370	Parks and Recreation
Special Events - July 4th	646720	2371	Parks and Recreation
Special Events - Harvest	646605	2373	Parks and Recreation
Gymnastics - Preschool	646460	2374	Parks and Recreation
Gymnastics - Youth	646460	2375	Parks and Recreation
Gymnastics - Teens	646460	2376	Parks and Recreation
Youth Drop-In Sports	646450	2420	Parks and Recreation
Adult Sports Camps	646495	2421	Parks and Recreation
Recreation Credits Issued	799560	2310	Parks and Recreation
Recreation Credits Redeemed	799560	2311	Parks and Recreation
 <u>Aquatics</u>			
Swim Classes - Youth	646405	2377	Parks and Recreation
Aquatic Classes - Preschool	646405	2378	Parks and Recreation
Recreation Swim - Youth	646415	2379	Parks and Recreation
Recreation Swim - Teens	646405	2380	Parks and Recreation
Pool Rental - Youth	646575	2381	Parks and Recreation
Pool Rental - Adult	646575	2382	Parks and Recreation
Aquatics Adult Classes	646410	2383	Parks and Recreation
Aquatics Lap Swim	646685	2384	Parks and Recreation

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - OTHER FUNDS**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
COMMUNITY RECREATION FUND (contd.)			
<u>Cultural Arts</u>			
Special Interest - Child	646335	2385	Parks and Recreation
Special Interest - Adults	646295	2386	Parks and Recreation
Cultural Arts Express	646000	2387	Parks and Recreation
Visual Arts - Child	646335	2388	Parks and Recreation
Art Council and Grants and Fees	646000	2390	Parks and Recreation
Visual Arts - Adult	646275	2391	Parks and Recreation
Pottery - Adult	646280	2423	Parks and Recreation
Music - Child	646320	2424	Parks and Recreation
Music - Adult	646260	2425	Parks and Recreation
Dance Classes - Child	646325	2392	Parks and Recreation
Dance Classes - Adult	646265	2393	Parks and Recreation
Performing Arts - Child	646340	2394	Parks and Recreation
Performing Arts - Adult	646295	2395	Parks and Recreation
Cultural Arts Theater Tickets	646285	2396	Parks and Recreation
<u>Neighborhood Recreation</u>			
Pre-School Programs	646220	2397	Parks and Recreation
School Year Camps	646605	2398	Parks and Recreation
School Year Excursions	646605	2399	Parks and Recreation
Neighborhood Recreation	646015	2401	Parks and Recreation
Summer Excursions	646015	2402	Parks and Recreation
Summer Activities	646025	2403	Parks and Recreation
Non Academic - Summer School	646020	2404	Parks and Recreation
Neighborhood Rec.- Spec. Events	646020	2405	Parks and Recreation

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - OTHER FUNDS**

<u>Description</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Responsible Department</u>
COMMUNITY RECREATION FUND - Neighborhood Recreation (contd.)			
Older Adults	646160	2406	Parks and Recreation
Older Adult Programs	646160	2407	Parks and Recreation
Older Adult Trips	646170	2408	Parks and Recreation
Older Adult Special Events	646175	2409	Parks and Recreation
Disabled Services Program	646230	2410	Parks and Recreation
Senior Center Membership	646160	2411	Parks and Recreation
Older Adult Disabled Nutrition	646180	2412	Parks and Recreation
Teen Programs - CO-OP	646065	2413	Parks and Recreation
Teen Programs - Middle School	646060	2415	Parks and Recreation
Teen Programs - High School	646110	2416	Parks and Recreation
Teen-Summer Program	646080	2414	Parks and Recreation
SMS After School Programs	646055	2455	Parks and Recreation
Cupertino Jr. HS After School	646085	2450	Parks and Recreation
High School Special Activities	646115	2460	Parks and Recreation
 <u>Sunken Gardens Restaurant</u>			
Restaurant Sales	646180	2350	Parks and Recreation
Catering and Facility Rental Onsite	646180	2351	Parks and Recreation
Provide for Catering - Offsite	646180	2352	Parks and Recreation
Provide for Beverage Services for Restaurant	646180	2353	Parks and Recreation
 <u>Baylands</u>			
Baylands Amphitheater	799560	2354	Parks and Recreation
Baylands - Picnic Reservation	799560	2355	Parks and Recreation
Baylands - Vehicle Entry Fee	799560	2356	Parks and Recreation

**CITY OF SUNNYVALE
FISCAL YEAR 2008/2009
REVENUE ACCOUNT NUMBERS - DEPOSITS AND PASSTHROUGHS**

<u>Description</u>	<u>Charge Code</u>	<u>General Ledger Account</u>	<u>Responsible Department</u>
Bid Deposits	799000	4003	Finance
Change in Cash Registers	Various	300	Various
Civil Subpoena	799000	4006	Public Safety
Cleanup deposit (Christmas and pumpkin)	799000	4023	Community Development
Cleanup deposit (mobile vendor)	799000	4023	Community Development
Community Special Event Damage Deposit	799000	4023	Office of the City Manager
CUPA (Passthrough)	799583	3991	Public Safety/Finance
EIR Deposit (Passthrough)	799000	3850	Community Development
Evidence Money	799000	4014	Public Safety
Facility Rental Deposits	799560	4015	Parks and Recreation
Hydrant Meter Deposit	799918	4017	Public Works
Initiative Filing Fee	799000	4023	Office of the City Manager
Misc Deposits	799000	4023	Various
Misc Deposits >\$10K	799000	4024	Various
Outside Warrants	799000	4034	Public Safety
Property Mgt Deposits	799000	4029	Finance
Refund Payables - Community Center	799560	4150	Parks and Recreation
Refund Payables - Golf	779559	4153	Parks and Recreation
Refund Payables - Senior Center	799560	4151	Parks and Recreation
Sales Tax Payable	Various	4030	Various
Sunnyvale Office Center Deposits	799900	4035	Finance
Travel Advances	Various	800	Various
Utility Deposit	799924	4031	Finance

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2008/2009 BUDGET

Program/Project Description	FUND/SUB-FUND								All Funds FY 2008/2009 Total
	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement	
DEBT SERVICE									
Utility Revenue Bond - Water	0	1,103,671	0	0	0	0	0	0	1,103,671
Utility Revenue Bond - Sewer	0	0	1,510,937	0	0	0	0	0	1,510,937
Utility Revenue Bond - SMaRT*	0	0	0	1,029,889	1,863,041	757,958	0	0	3,650,888
Debt Service New MRF	0	0	0	547,322	0	0	0	0	547,322
Debt Service Modular Classrooms	0	0	0	0	0	0	0	0	179,010
Sunnyvale Office Center	0	85,994	59,033	87,388	0	0	0	0	232,415
TOTAL DEBT SERVICE	0	1,189,665	1,569,970	1,664,599	1,863,041	757,958	0	0	7,224,243
* Sunnyvale's share of SMaRT Station Debt Service appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to their interrelated nature.									
OPERATING PROGRAMS									
City Council									
739 City Council	0	0	0	0	0	0	0	0	637,625
Total City Council	0	0	0	0	0	0	0	0	637,625
City Attorney									
751 Legal Services	0	0	25,000	1,015	7,105	0	0	0	1,577,719
Total City Attorney	0	0	25,000	1,015	7,105	0	0	0	1,577,719

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2008/2009 BUDGET

Program/Project Description	FUND/SUB-FUND												
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.	281.	285	295.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Traffic Congestion Relief Fund	TDA Fund	Youth and Neighbor. Services
323 Solid Waste Management *	0	0	0	0	0	0	0	0	0	0	0	0	0
324 Materials Recovery and Refuse Transfer (SMaRT) *	0	0	0	0	0	0	0	0	0	0	0	0	0
343 Storm Water Collection System	0	0	0	0	0	0	0	0	0	0	0	0	0
344 Wastewater Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0
345 Sanitary Sewer Collection System	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Public Works	11,623,125	0	0	0	0	0	0	0	128,998	1,000,000	1,306,530	0	0
<i>* Sunnyvale's share of SMaRT Station Operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.</i>													
Employment Development*													
535 Employment Services Provided to the General Public	0	0	0	0	0	0	0	664,301	0	0	0	0	0
536 Employment Services Provided to Workforce Investment Act (WIA) Enrolled Participants	0	0	0	0	0	0	0	1,660,384	0	0	0	0	0
537 Business Services	0	0	0	0	0	0	0	426,309	0	0	0	0	0
538 Youth Services	0	0	0	0	0	0	0	411,790	0	0	0	0	0
539 Enterprise Support	0	0	0	0	0	0	0	2,328,030	0	0	0	0	0
543 Supplemental Grants - Managed	0	0	0	0	0	0	0	690,066	0	0	0	0	0
Total Employment Development	0	0	0	0	0	0	0	6,180,880	0	0	0	0	0

**Does not include 3.51% Indirect Cost Allocation for General Fund administrative support services; this amount is captured as a transfer from the operating program*

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2008/2009 BUDGET

Program/Project Description	FUND/SUB-FUND								All Funds FY 2008/2009 Total
	385.	460.	465.	485.	490.	490/200.	525.	610.	
	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement	
323 Solid Waste Management*	0	0	0	28,628,021	0	0	0	0	28,628,021
324 Materials Recovery and Refuse Transfer (SMaRT)*	0	0	0	0	25,722,076	0	0	0	25,722,076
343 Storm Water Collection System	0	0	307,609	0	0	0	0	0	307,609
344 Wastewater Treatment	0	0	11,600,897	0	0	0	0	0	11,600,897
345 Sanitary Sewer Collection System	0	0	1,570,990	0	0	0	0	0	1,570,990
Total Public Works	0	19,070,103	13,479,496	28,628,021	25,722,076	0	0	0	100,958,349
<i>* Sunnyvale's share of SMaRT Station Operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to their interrelated nature.</i>									
Employment Development*									
535 Employment Services Provided to the General Public	0	0	0	0	0	0	0	0	664,301
536 Employment Services Provided to Workforce Investment Act (WIA) Enrolled Participants	0	0	0	0	0	0	0	0	1,660,384
537 Business Services	0	0	0	0	0	0	0	0	426,309
538 Youth Services	0	0	0	0	0	0	0	0	411,790
539 Enterprise Support	0	0	0	0	0	0	0	0	2,328,030
543 Supplemental Grants - Managed	0	0	0	0	0	0	0	0	690,066
Total Employment Development	0	0	0	0	0	0	0	0	6,180,880

**Does not include 3.51% Indirect Cost Allocation for General Fund administrative support services; this amount is captured as a transfer from the operating program*

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2008/2009 BUDGET

Program/Project Description	FUND/SUB-FUND								All Funds FY 2008/2009 Total
	385.	460.	465.	485.	490.	490/200.	525.	610.	
	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement	
806351 Water Meters for New Developments	0	20,000	0	0	0	0	0	0	20,000
806401 Detector Checks & Backflow Prevention Devices - New Dvlpmnts	0	60,000	0	0	0	0	0	0	60,000
806453 Water Pump, Motor and Engine Replacement	0	20,000	0	0	0	0	0	0	20,000
808101 Fair Oaks Industrial Complex - Capital Expenditures	0	25,000	0	0	0	0	0	0	25,000
811250 SMaRT Station Equipment Replacement	90,000	0	0	0	0	0	0	0	90,000
811351 Senior Nutrition Program	0	0	0	0	0	613,177	0	0	613,177
811451 Second Harvest Food Bank - Operation Brown Bag	0	0	0	0	0	0	0	0	17,999
812701 Home Access, Paint and Emergency Repair Program	0	0	0	0	0	0	0	0	3,549
812901 Cupertino Community Services	0	0	0	0	0	0	0	0	100,000
814950 Redevelopment Plan Project Area: Special Studies	0	0	0	0	0	0	0	0	8,561
815151 Emergency Housing Consortium of Santa Clara County	0	0	0	0	0	0	0	0	0
816000 Future Traffic Signal Construction/Modification	0	0	0	0	0	0	0	0	21,496
816050 Repair of City Bridges and Culverts	400,000	0	0	0	0	0	0	0	400,000
818301 Fair Housing Services	0	0	0	0	0	0	0	0	10,000
818750 Golf and Tennis Buildings - Rehabilitation	0	0	0	0	0	0	0	0	20,000
819580 Golf Course Pathways Renovation	0	0	0	0	0	0	0	50,000	50,000
819770 Utility Maintenance Management System	0	0	0	0	0	0	0	59,600	59,600
819840 Police Services Equipment Acquisition	0	202,234	0	0	0	0	0	0	202,234
820120 Repaint Street Light Poles	0	0	0	0	0	0	0	0	48,000
820130 Resurfacing of City-owned Parking Lots	0	0	0	0	0	0	0	40,000	40,000
820180 Traffic Signal Controller Replacement	0	0	0	0	0	0	0	39,230	39,230
	0	0	0	0	0	0	0	160,983	160,983

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2008/2009 BUDGET

Program/Project Description	FUND/SUB-FUND												
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.	281.	285	295.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Traffic Congestion Relief Fund	TDA Fund	Youth and Neighbor. Services
	0	0	0	0	0	0	0	0	0	0	0	0	0
826870 Signing and Safety Enhancements for Roadway System	0	0	0	0	0	0	0	0	0	0	0	0	0
826960 Water Utility Master Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
827030 WPCP Strategic Infrastructure Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
827180 Automation of Water Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
827190 Santa Clara Valley (SCV) Blind Center	0	0	0	4,871	0	0	0	0	0	0	0	0	0
827200 Outreach and Transportation Assistance for Seniors	0	0	0	19,483	0	0	0	0	0	0	0	0	0
827430 Archive Building Permit Records - Land Use Planning	10,000	0	0	0	0	0	0	0	0	0	0	0	0
827440 Set-Aside Budget - Land Use Planning	24,479	0	0	0	0	0	0	0	0	0	0	0	0
827450 Archive Building Permit Records - Construction Permitting	30,000	0	0	0	0	0	0	0	0	0	0	0	0
827460 Set-Aside Budget - Construction Permitting	220,640	0	0	0	0	0	0	0	0	0	0	0	0
827510 Careers in Science, Technology, Engineering, and Math (STEM)	0	0	0	0	0	0	0	264,492	0	0	0	0	0
827520 Rapid Response (RR) Labor Market Information (LMI) Study	0	0	0	0	0	0	0	107,224	0	0	0	0	0
827550 Outside Group Funding Support [CDBG]	0	0	0	0	0	0	0	0	0	0	0	0	0
827580 In-Pavement Crosswalk Warning Lights	0	0	0	0	0	0	0	0	0	0	0	0	0
827590 Develop Affordable Senior Housing - Fair Oaks / Garland Site	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0
Future Projects	0	0	0	0	0	0	0	0	0	0	0	6,213	0

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2008/2009 BUDGET

Program/Project Description	FUND/SUB-FUND												
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.	281.	285	295.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Traffic Congestion Relief Fund	TDA Fund	Youth and Neighbor. Services
Budget Supplements	1,919,573	0	0	0	0	0	0	0	0	200,000	0	0	0
TOTAL PROJECTS	6,009,022	6,425,117	1,200,000	1,462,557	4,015,000	48,000	0	371,716	15,500	215,000	0	6,213	0
Project Administration	465,400	0	0	0	226,654	0	0	0	0	229,111	0	0	0
Payment to Town Center Developer	582,946	0	0	0	0	0	0	0	0	0	0	0	0
Service Level Set-Aside	0	0	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
Lease Payments	1,208,280	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	127,774,305	6,805,256	1,264,136	1,934,836	4,241,654	50,000	290,268	6,552,596	156,557	1,444,111	1,306,530	6,213	717,395

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2008/2009 BUDGET

Program/Project Description	FUND/SUB-FUND								All Funds FY 2008/2009 Total
	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement	
Budget Supplements	0	0	62,164	0	0	0	0	0	2,181,737
TOTAL PROJECTS	39,528,773	4,215,285	5,155,866	257,300	0	613,177	0	1,717,513	71,256,039
Project Administration	12,156	260,069	171,239	1,805	0	0	0	276,915	1,643,349
Payment to Town Center Developer	0	0	0	0	0	0	0	0	582,946
Service Level Set-Aside	0	0	0	0	0	0	0	0	0
Equipment	0	0	1,063,307	0	0	0	38,830	0	1,102,137
Lease Payments	0	0	311,763	353,918	0	0	0	0	1,873,961
GRAND TOTAL	39,540,929	24,765,122	21,776,641	30,906,658	27,592,222	1,371,135	11,458,390	1,994,428	311,949,382

CITY OF SUNNYVALE
APPROPRIATIONS
INTERNAL SERVICE FUNDS
FY 2008/2009 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2008/2009 Total
	595/100. Fleet Services	595/200. Facilities Mgmt	595/210. Sunnyvale Office Center	595/350 Technology Services	595/500. Wastewater Equipment	595/600. Public Safety Equipment	595/700. Recreation Equipment	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
DEBT SERVICE											
Sunnyvale Office Center	0	0	865,941	0	0	0	0	0	0	0	865,941
TOTAL DEBT SERVICE	0	0	865,941	0	0	0	0	0	0	0	865,941
EQUIPMENT											
Furniture	0	234,397	0	0	0	0	0	0	0	0	234,397
Equipment	1,046,294	11,700	0	1,867,443	0	324,623	0	0	0	0	3,250,060
TOTAL EQUIPMENT	1,046,294	246,097	0	1,867,443	0	324,623	0	0	0	0	3,484,457
OPERATING PROGRAMS											
City Attorney											
751 Comprehensive Legal Services	0	0	0	0	0	0	0	0	0	100,000	100,000
Total City Attorney	0	0	0	0	0	0	0	0	0	100,000	100,000
Human Resources											
781 Employee Leave Benefits - Leave Earned / Usage Information	0	0	0	0	0	0	0	0	12,864,271	0	12,864,271
784 Retirement, Insurances, and Taxes - Usage Information	0	0	0	0	0	0	0	0	41,817,307	0	41,817,307
785 Workers' Compensation Excess Insurance, Cost of Claims, and Leave Hours Taken - Usage Information	0	0	0	0	0	0	0	0	3,393,916	0	3,393,916
786 City Liability and Property, Safety Services, and Workers' Compensation Benefits Administration	0	0	0	0	0	0	0	0	0	217,949	217,949
787 City Liability and Property Insurance and Claim Costs - Usage Information	0	0	0	0	0	0	0	0	0	1,197,750	1,197,750
Total Human Resources	0	0	0	0	0	0	0	0	58,075,494	1,415,699	59,491,193

CITY OF SUNNYVALE
APPROPRIATIONS
INTERNAL SERVICE FUNDS
FY 2008/2009 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2008/2009 Total
	595/100. Fleet Services	595/200. Facilities Mgmt	595/210. Sunnyvale Office Center	595/350 Technology Services	595/500. Wastewater Equipment	595/600. Public Safety Equipment	595/700. Recreation Equipment	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
PROJECTS											
824780 Upgrading of Fuel Stations	250,000	0	0	0	0	0	0	0	0	0	250,000
824980 Sunnyvale Office Center Site Improvements	0	0	200,000	0	0	0	0	0	0	0	200,000
TOTAL PROJECTS	250,000	0	200,000	0	0	0	0	0	0	0	450,000
Project Administration	9,023	0	0	0	0	0	0	0	0	0	9,023
Lease Payments	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	4,026,924	3,591,359	1,384,555	8,346,271	0	324,623	0	1,652,371	58,075,494	1,515,699	78,917,296

CITY OF SUNNYVALE
 TRANSFERS TO/FROM
 ALL FUNDS*
 FY 2008/2009 BUDGET

		TRANSFERS TO FUND/SUB-FUND												
		035.	110.	190.	295.	385.	465.	525.	595.	595/210.	610.	640.	645.	All Funds
TRANSFERS FROM FUNDS/SUB-FUND	General	Community Development Block Grant	Police Services Augment.	Youth and Neighborhood Services	Capital Projects	Wastewater Management	Community Recreation	General Services	Sunnyvale Office Center	Infrastructure Renovation and Replacement	Employee Benefits and Insurance	Liability and Property Insurance	FY 2008/2009 Total	
TRANSFERS														
035.	General	0	19,120	34,205	422,936	2,841,366	0	4,445,151	56,261	0	0	10,298,145	1,442,006	19,559,190
070.	Housing	34,499	0	0	0	0	0	0	0	0	0	0	0	34,499
071.	HOME Grant	3,781	0	0	0	0	0	0	0	0	0	0	0	3,781
110.	CDBG	27,672	0	0	0	0	0	0	0	0	0	0	0	27,672
141.	Park Dedication	0	0	0	0	0	0	0	0	492,100	0	0	0	492,100
175.	Asset Forfeiture	92,182	0	0	0	0	0	0	0	0	0	0	0	92,182
210.	Employment Development	193,496	0	0	0	0	0	0	0	0	0	0	0	193,496
245.	Parking District	12,936	0	0	0	0	0	0	0	0	0	0	0	12,936
280.	Gas Tax	0	0	0	0	346,852	0	0	0	960,983	0	0	0	1,307,835
315.	Redevelopment Agency	56,988	0	0	0	1,472,658	0	0	0	0	0	0	0	1,529,646
385.	Capital Projects	11,280	0	0	0	0	0	0	0	0	0	0	0	11,280
460.	Water Supply and Distribution	2,813,752	0	0	0	0	0	125,000	0	0	0	50,139	0	2,988,891
465.	Wastewater Management	6,338,754	0	0	0	0	0	125,000	0	0	0	115,108	0	6,578,862
485.	Solid Waste Management	3,188,519	0	0	0	0	0	0	0	0	0	3,169	0	3,191,688
525.	Community Recreation	1,056,481	0	0	0	0	0	0	0	0	0	0	0	1,056,481
595.	General Services	979,852	0	0	0	0	2,737,120	156,858	9,023	112,800	0	0	0	3,995,653
610.	Infrastructure Renovation and Replacement	0	0	0	0	231,760	0	0	0	0	0	0	0	231,760
727.	Fremont Pool	0	0	0	0	0	0	35,802	0	0	0	0	0	35,802
730.	Dorolou Swirsky Youth Opportunity Fund	0	0	0	0	0	0	22,076	0	0	0	0	0	22,076
TOTAL TRANSFERS		14,810,192	19,120	34,205	422,936	4,892,636	2,737,120	4,659,887	315,284	112,800	1,453,083	10,298,145	1,610,422	41,365,830

* FUNDS WITH NO TRANSFERS ARE NOT SHOWN.
 This Schedule Includes In-Lieu Transfers but not Project Administration Transfers; Project Administration Charges are Reflected in Exhibit A

CITY OF SUNNYVALE
 APPROPRIATIONS TO/DEDUCTION FROM RESERVES
 ALL FUNDS *
 FY 2008/2009 BUDGET AS COMPARED TO FY 2007/2008 BUDGET

Reserve	FUND/SUB-FUND											
	035. General	070. Housing	071. HOME Grant	110. Community Development Block Grant	141. Park Dedication	175. Asset Forfeiture	190. Police Services Augmentation	210. Employment Development	245. Parking District	280. Gas Tax	295. Youth and Neighbor. Services	385. Capital Projects
20 Year RAP	(15,109,086)	0	0	(640,867)	(186,828)	0	(10,375)	157,792	15,382	(264,750)	(101,149)	0
BMR In-Lieu	0	(123,973)	0	0	0	0	0	0	0	0	0	0
Capital Replacement	0	0	0	0	0	0	0	0	0	0	0	0
Capital Reserve	0	0	0	0	0	0	0	0	0	0	0	(10,778,875)
Contingency	1,569,468	0	0	0	0	0	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0
Enhanced Retirement	0	0	0	0	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0	0	0	0	0
Equipment Replacement — KSUN (Restricted)	0	0	0	0	0	0	0	0	0	0	0	0
Federal Department of Justice	0	0	0	0	0	0	0	0	0	0	0	0
Federal Department of Treasury	0	0	0	0	0	(189)	0	0	0	0	0	0
Future Land Use & Transportation Projects	0	0	0	0	0	(94,129)	0	0	0	0	0	0
HOME Grant	0	0	(547,159)	0	0	0	0	0	0	0	0	(462,580)
Housing Mitigation	0	(4,028,790)	0	0	0	0	0	0	0	0	0	0
Infrastructure Reserve	0	0	0	0	0	0	0	0	0	0	0	0
Insurance Rate Uncertainty	0	0	0	0	0	0	0	0	0	0	0	0
Liability and Property Insurance	0	0	0	0	0	0	0	0	0	0	0	0
PERS Rate Uncertainty	0	0	0	0	0	0	0	0	0	0	0	0
Retiree Medical	0	0	0	0	0	0	0	0	0	0	0	0
Rate Stabilization	0	0	0	0	0	0	0	0	0	0	0	0
State Department of Justice	-	-	-	-	-	(360)	-	-	-	-	-	-
Workers' Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Total	(13,539,618)	(4,152,763)	(547,159)	(640,867)	(186,828)	(94,678)	(10,375)	157,792	15,382	(264,750)	(101,149)	(11,241,455)

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

CITY OF SUNNYVALE
 APPROPRIATIONS TO/DEDUCTION FROM RESERVES
 ALL FUNDS*
 FY 2008/2009 BUDGET AS COMPARED TO FY 2007/2008 BUDGET

Reserve	FUND/SUB-FUND									Total
	460 Water Supply and Distribution	465 Wastewater Management	485 Solid Waste Management	490/200. SMaRT Station Replacement	525. Community Recreation	595. General Services	610. Infrastructure Renovation and Replacement	640. Employee Benefits	645. Liability and Property Insurance	
20 Year RAP	0	0	288,455	0	184,378	(5,246)	0	0	0	(15,672,294)
BMR In-Lieu	0	0	0	0	0	0	0	0	0	(123,973)
Capital Replacement	0	0	0	(155,470)	0	0	0	0	0	(155,470)
Capital Reserve	0	0	0	0	0	(532,548)	0	0	0	(12,793,059)
Contingency	283,314	332,087	119,031	0	0	0	0	0	0	2,303,900
Debt Service	21,973	0	0	0	0	0	0	0	0	21,973
Enhanced Retirement	0	0	0	0	0	0	0	(1,925,359)	0	(1,925,359)
Equipment Replacement	0	0	0	0	0	(3,075,498)	0	0	0	(3,075,498)
Equipment Replacement — KSUN (Restricted)	0	0	0	0	0	28,454	0	0	0	28,454
Federal Department of Justice	0	0	0	0	0	0	0	0	0	(189)
Federal Department of Treasury	0	0	0	0	0	0	0	0	0	(94,129)
Future Land Use & Transportation Projects	0	0	0	0	0	0	0	0	0	(462,580)
HOME Grant	0	0	0	0	0	0	0	0	0	(547,159)
Housing Mitigation	0	0	0	0	0	0	0	0	0	(4,028,790)
Infrastructure Reserve	0	0	0	0	0	0	106,017	0	0	106,017
Insurance Rate Uncertainty	0	0	0	0	0	0	0	1,737,213	0	1,737,213
Liability and Property Insurance	0	0	0	0	0	0	0	0	112,961	112,961
PERS Rate Uncertainty	0	0	0	0	0	0	0	621,865	0	621,865
Retiree Medical	0	0	0	0	0	0	0	(17,027,042)	0	(17,027,042)
Rate Stabilization	216,106	(960,320)	0	0	0	0	0	0	0	(744,214)
State Department of Justice	0	0	0	0	0	0	0	0	0	(360)
Workers' Compensation	0	0	0	0	0	0	0	295,126	0	295,126
Total	521,393	(628,233)	407,486	(155,470)	184,378	(3,584,838)	106,017	(16,298,197)	112,961	(51,422,607)

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2008-2009 PURSUANT TO ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII-B of the California Constitution provides that the State and each local government shall be subject to an appropriations limit, to govern the maximum amount of each entity's appropriations subject to limitation, in any fiscal year, as the same are defined in Article XIII-B; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report No. RTC 08-176, dated June 3, 2008, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2008-2009 and transmitted the same to the City Council in Report No. RTC 08-____, dated June 10, 2008; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The appropriations limit established for the City of Sunnyvale pursuant to Article XIII-B of the Constitution for fiscal year 2008-2009 is \$157,039,013.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2008-2009 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on June __, 2008, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTACHMENT C

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

David Kahn, City Attorney

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2008/2009 Recommended Budget**

Appropriations:	FY 2007/2008	FY 2008/2009
035. General Fund	\$ 120,880,495	\$ 127,264,524
070. Housing Fund	1,438,318	6,805,256
071. Home Fund	3,217,017	1,222,546
110. Community Development Block Grant Fund	2,489,796	2,065,718
141. Park Dedication Fund	2,015,000	4,241,654
175. Public Safety Forfeiture Fund	103,045	50,000
190. Police Services Augmentation Fund	266,447	290,268
210. Employment Development Fund	8,448,344	6,746,092
245. Parking District Fund	175,013	156,557
280. Gas Tax Fund	1,857,678	2,750,641
285. Transportation Development Act Fund	81,600	6,213
295. Youth and Neighborhood Services Fund	702,301	717,395
385. Capital Projects Fund	4,162,368	39,540,929
610. Infrastructure Renovation and Replacement Fund	6,658,719	1,994,429
Total Appropriations	152,496,141	193,852,222
Appropriation Adjustments:		
Non-Tax Revenues	(65,675,732)	(75,490,481)
Debt Service Appropriation	(408,969)	(179,010)
Capital Outlay	(2,177,292)	(2,936,366)
Total Appropriation Adjustments	(68,261,993)	(78,605,857)
Adjusted Appropriations Subject to Limit	84,234,148	115,246,365
Growth Rate Factor	1.0601	1.0608
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	148,032,999	157,039,013
Amount Under (Over) Allowable Appropriations Limit	\$ 63,798,851	\$ 41,792,648

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2008/2009 Recommended Budget**

Revenues:	<u>FY 2007/2008</u>	<u>FY 2008/2009</u>
Tax Revenues:		
Property Tax	37,164,308	40,022,455
Sales Tax	32,584,622	32,930,690
Other Taxes	16,973,741	18,903,225
Non-Restricted State Shared Revenues	1,134,813	910,000
Interest Income	2,987,774	3,040,639
Total Tax Revenues	90,845,258	95,807,010
Non-Tax Revenues:		
Federal Grants	13,450,722	25,098,650
Franchise Fees	6,037,676	6,086,169
Permits and Licenses	6,722,084	7,032,776
Miscellaneous	13,123,836	5,693,786
Inter-Fund Revenues	7,791,859	7,907,348
Restricted State Shared Revenues	3,558,204	4,161,951
Rents and Concessions	2,425,024	2,588,643
Service Fees	8,899,439	9,144,491
Other Government Contributions/Revenues	396,826	4,219,687
Fines and Forfeitures	896,479	1,154,916
State Grants/Reimbursements	213,600	6,213
Interest Income	2,159,983	2,395,851
Total Non-Tax Revenues	65,675,732	75,490,481
Total Revenues	\$ 156,520,990	\$ 171,297,491

ATTACHMENT C

**CITY OF SUNNYVALE
 APPROPRIATIONS LIMIT
 FY 2008/2009 Recommended Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 148,032,999	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (1.72%)	1.0172	State Department of Finance
2. Inflation (4.29%)	1.0429	State Department of Finance
	1.0608	(B1*B2)
Total Adjustment %	0.0608	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 9,006,014	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	<u>0</u>	
Sub-total	0	
E. TOTAL ADJUSTMENTS	\$ 9,006,014	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 157,039,013</u></u>	(A+E)

ATTACHMENT D

	Sunnyvale	San Jose	Santa Clara	Palo Alto	Mountain View
Franchise Fee	\$386 2/yr, same for renewal	\$9,412 yr, \$1,587 renewal	\$660 + Fingerprint Fee of \$32, roll fee of \$15, Total \$707	\$1,750 per year, \$810 renewal	\$114/yr, \$54 renewal
Driver Fee	\$105/yr, \$55 renewal	\$208 every 2 yrs	\$140 new driver, \$90 new driver who holds permit from San Jose, \$45 renewal, every 2 yrs	\$81 up to 4 yrs, plus fingerprint rolling fee of \$52 DOJ, \$24 FBI (Total \$157)	\$60 per year
Test Fee/Re-Test Fee	Inc. in driver fee, may re-take 3 times, if 4th test taken. \$55	\$126 Re-test fee	\$33 Re-test Fee	No Fee	No Fee
Inspection Fee	\$175 per vehicle, per qtr (vehicles inspected annually)	\$83 per vehicle, per year	\$45 per vehicle, per year	\$61 per vehicle, per year	\$18.50 per vehicle, per year
Min # of Cabs required per company	5	5	10	Up to 120 allowed	No minimum requirement
Insurance Req.	\$1 mil bodily/\$1 mil property damage per accident w/city named as additional insured	Inside airport = \$1 mil gen. liability, \$300,000 Combined single limit (CSL), Outside airport=\$300,000 gen., \$1 mil CSL. Outreach = \$300,000 gen., \$750,000 CSL (1-7 passengers) \$1.5 mil CSL (8-15 passengers) all w/proof of workers comp, insurance, city named as additional insured	\$1 mil bodily/\$1 mil property combined single limit, city named as additional insured.	\$600,000 combined single limit per occurrence; risk manager may require higher limits if deemed necessary. City named as additional insured.	\$300,00 bodily/death 1 person/1 occurrence, \$500,000 bodily/death 2 or more persons in 1 occurrence, \$100,000 property damage, 1 occurrence, additional as required by Risk Mgr or City Atty based on driving/criminal history of drivers employed by co. City named as additional insured.



DRAFT

SUNNYVALE BICYCLE AND PEDESTRIAN ADVISORY COMMISSION Meeting Minutes – May 15, 2008

The Bicycle and Pedestrian Advisory Commission met at 6:30 p.m. on May 15, 2008 with Committee Chair Kevin Jackson presiding. The meeting was held in the West Conference Room, City Hall, 456 West Olive Avenue, Sunnyvale.

ROLL CALL/CONSIDERATION OF ABSENCES

Members Present: Kevin Jackson
James Manidakos
Ralph Durham
Andrea Stawitcke

Members Absent: Richard Warner
Michael Reece

Staff Present: Gerri Caruso, Principal Planner
Heba El-Guendy, Senior Transportation Planner

Visitors: David Simons, VTA BPAC/City's Planning Commission

There was no objection to the members' absence and the Commission affirmed (4-0) that their absences were excused.

SCHEDULED PRESENTATION

A presentation on the Work Plan for updating the City's Land Use and Transportation Element (LUTE) was provided by Ms. Gerri Caruso, Principal Planner with the Community Development Department.

Gerri Caruso – Indicated that the 23 elements of the City's General Plan are tied to programs and ultimately to the budget. The LUTE was last updated in 1997, when the Land Use and Transportation elements were consolidated into a single document/element. In general, the work plan recommended for updating the LUTE follows outlines of the Planning and Management Systems Manual. Although the Manual notes 9 to 12 months for the element update, a total of 27 months is recommended due to the

significant transportation related issues and other complex matters. Preparation of the 2007 Sunnyvale Community Vision established a guiding framework for general planning based on a comprehensive community consultation process. Updating the LUTE will tier off of the City's Vision. There are new factors that will be incorporated into the LUTE update such as the "carbon footprint". This is in response to the 2006 California Assembly Bill 32, which sets goals for reducing greenhouse emissions for California and could potentially apply to local jurisdictions.

Ms. Caruso indicated that the Planning Commission and the Bicycle and Pedestrian Advisory Commission will have a number of opportunities to provide their feedback. They will also host/co-chair the community outreach meetings to hear the communities' concerns and needs first hand. Added that new ambitious goals for involving the community were set this year, which were used as a guiding force in the recommended Work Plan for updating the LUTE.

PUBLIC HEARINGS/GENERAL BUSINESS

2. DISCUSS: Work Plan for Update of the Land Use and Transportation Element – Draft RTC

Planning Commissioner Simons - Noted that when discussing the LUTE update Work Plan, the Planning Commission focused on the project schedule and the Commission's responsibilities

Commissioner Durham - Indicated that the carbon footprint objectives seem to be very ambitious. Also noted, as an example, that it could be relatively easy to measure the carbon footprint for buildings. However, it is probably more difficult to assess and achieve the carbon footprint objectives in the area of transportation.

Chair Jackson - Noted that the approved street space allocation policy will require a general plan amendment, and inquired about the time frame for completing such amendment. Also inquired on whether the LUTE will be updated by staff or consultants, along with associated financial and time impacts.

Gerri Caruso – Clarified the City's need to make serious attempts for meeting the carbon footprint requirements. Also clarified that the newly approved street space allocation policy will be incorporated into the general plan without having to delay it for two years for the LUTE update. Added, as an example, that a general plan amendment for land use change takes about six months. It is likely that incorporating the street space allocation policy into the general plan would take a shorter period since the analysis has already been carried out. Noted that City staff will update the LUTE unless Council redirect staff time to other projects. This is with the exception of the Environmental Impact Report (EIR) which will be carried out by outside consultants. Although the LUTE was last updated by consultants, staff had to complete its update

since it relied on knowledge and experience of City policies and procedures. Staff would also be more responsive to the community's concerns and needs.

Planning Commissioner Simons – Noted that since the LUTE update will address the carbon footprints, it is advisable that the discussion gets expanded to the whole eco system within Sunnyvale in order to balance future conflicts and work towards the City's long term plan. Noted segregation of transported goods (i.e., water, food, etc.), along with associated pollution component. Evaluation of increasing auto capacity relative to light rail. Also referenced the parking lot performance standards and tree policy. Indicated that he has not seen any data to add to the value of being a tree City. Trees could reduce heat by 30%. Added that it could be a double sword issue since the reduction of air pollution allows for more sun energy and heat to filter through to the ground.

Commissioner Durham – Noted that such air quality analysis needs to differentiate between the people that work in Sunnyvale relative to the residents. Requested evaluating impacts of all developments planned within the northerly part of the City. Also requested not to discard the raw data since it could be used for other purposes/projects in the future.

Planning Commissioner Simons – Noted that a balance needs to be achieved in producing a policy document usable by the decision makers with sufficient information and data to make it effective for staff use.

Chair Jackson – Believes that more and more attention will be paid in future years to the environment and air quality on the national and global levels. Expressed his agreement with having Planning Commission and BPAC members attend the community outreach meetings. With regard to goods transportation, noted that local goods does not necessarily means lesser air pollution. For example, Safeway is efficient in its goods movement operation. Although patrons may travel longer trips to get to a Safeway, they would likely make less frequent trips to buy all their needs. On the other hands, patrons of the Farmers Market would buy less goods and end-up making more trips to purchase all their supplies.

Planning Commissioner Simons – Noted that the Planning Commission members were similarly involved in the community outreach meetings conducted as part of the Downtown Mall project. Believes that this process was successful and directly exposed the Planning Commissioners to the community's needs.

Gerri Caruso – Clarified that the LUTE update will be discussed in a number of Planning Commission and BPAC meetings. Added that such Commissions and staff discussions will be separate from the community meetings.

Public Hearings/General Business calendar item 2 was approved 4-0 to adopt Alternative 1 as outlined in the staff report.

PUBLIC ANNOUNCEMENTS

Chair Jackson – Noted that the policy on street space allocation was unanimously approved by City Council on May 13, 2008. Also noted that he will be volunteering at the Bicycle Rodeo which will take place at the Cumberland Elementary School from 8:30 to 11:30 a.m. on Wednesday, May 21st. The rodeo is organized by the County's Traffic Safe Communities Network (TSCN) to help 4th and 5th grade students learn and practice cycling safety skills.

CONSENT CALENDAR

- 1.A) Approval of Draft Minutes of the April 17th BPAC Meeting
- 1.B) Approval of the May 15th Meeting Agenda
- 1.C) Approval of the 2008 BPAC Calendar Update

Consent Calendar items 1.B and 1.C were approved 4-0.

Chair Jackson – Requested revising the fourth paragraph on Page 8 of the March 20th meeting minutes to read: “Inquired about the resurfacing schedule of Wolfe Road. As he recalls, it was planned to be resurfaced within five years. ~~Noted that the planned 11-foot resurfacing should be extended to 13 feet.~~ Requested when resurfacing the road north of El Camino Real, that signs associated with the Shared Vehicle/Bicycle Lane be relocated to 13 feet from the edge of the road rather than the existing 11 feet. In addition, requested the following revisions to the April 17th meeting minutes:

- Revising the third to last paragraph on Page 5 to indicate “Chair Jackson requested that the policies listed on Page 2 of the staff Report to Council (RTC) be amended to include the Land Use and Transportation Element Policy C3.4.6: Manage on-street parking to assure safe, efficient traffic flow. Also noted on Page 6 of the RTC that the BPAC meeting was held on February 21st, and not the 20th”; and,
- Revising the second paragraph on Page 8 to indicate “Chair Jackson – ~~Noted that the Department of Public Safety needs to take an active approach in enforcing~~ Requested discussing with representative of the Department of Public Safety means for enforcing the new law which will become in effect on July 1st prohibiting the use of handheld cellular phones while driving, and prohibiting drivers under the age of 18 years from the use of cellular phones. In addition, noted that he sincerely hopes that there would not be ~~staff should not allow~~ any additional delays by the contractors working on the construction of the Borregas Pedestrian/Bicycle Bridge”.

Consent calendar item 1A was approved 4-0 as amended.

STAFF RESPONSE TO PRIOR PUBLIC COMMENTS

None.

PUBLIC COMMENTS

Planning Commissioner Simons – Indicated that better accommodations of pedestrians on expressways has been an issue of discussion for a number of months, and that he has been trying to get the VTA BPAC to vote on this matter.

Chair Jackson – Noted that the County Roads and Airports Department seems to be moving forward without a VTA BPAC recommendation. Requested a proposal to finalize the VTA BPAC vote, since delays in achieving such vote could result in no input.

Planning Commissioner Simons – Noted that the County Roads and Airports Department seems to have its own funding and less dependent on feedback of the County Supervisors and other agencies.

PUBLIC HEARINGS/GENERAL BUSINESS

3. DISCUSS: Proposed Budget for Fiscal Year 2008-2009

This item was planned for further discussion at a later BPAC meeting. The following comments and questions were raised in the meantime.

Chair Jackson – Inquired about the Traffic Impact Fees listed on the third to last paragraph on Page 71 of the Twenty-Year Resource Allocation Plan. A significant amount of \$5.6 million to be collected in FY 2007/2008, and relatively smaller amounts of \$10.2 million in the ten years beginning FY 2008/2009 and \$11.1 million in the second ten years. Also inquired if the Sense of Place Sub-Fund noted on Page 72 of the Plan is considered a new revenue source, and inquired about the type of projects that could benefit from such fund. Asked about the rationale behind eliminating the marketing budget. In addition, asked about the reasons that budget associated with “Activity 115090 – Bicycle and Pedestrian Advisory Committee Support” was exceeded despite that there were no BPAC meeting held in December of 2007, while budget associated with “Activity 115100 – Citizens Inquiries” was not reached.

Planning Commissioner Simons – Clarified that the traffic impact fees are subject to projects construction. In addition, inquired if the Sense of Place Sub-Fund would better qualify the City for applying for comparable VTA grant.

Heba El-Guendy – Clarified that all community inquiries were properly handled and that bicycle/pedestrian/livable community issues and school traffic issues are covered under separate activity codes. Also suggested the preparation of lesser detailed minutes possibly by administrative staff, which could require tape recording of the BPAC meetings.

Commissioner Durham – Requested adding the “minute preparation” matter as a discussion item in the June BPAC meeting in order to allow for better consideration of appropriate changes if any.

4. DISCUSS: Earth Day, Health and Safety Fair, and Bike to Work Day debrief.

Heba El-Guendy – Thanked the BPAC members for their participation in the Earth Day event held on April 26th, Health and Safety Fair on May 10th, and Bike to Work Day on May 15th. Participation of the BPAC members helped in the success of these events. With regard to the Bike to Work Day, most recent event, it was noted that 222 cyclists visited the Baylands Park energizer station, 408 cyclists visited the Nasa-Bayshore light rail station, 205 cyclists visited the Wolf Road/El Camino Real station, 268 cyclists visited the Mary Avenue/Maude Avenue station. and 288 cyclists visited the energizer station set at the Caltrain station. The morning and noon bike rides were also very successful, roads were swept and the Department of Public Safety was notified in preparation for the different event activities. With the significant level of participation in the Bike to Work Day event, it is hoped that the Silicon Valley Bicycle Coalition would supply the City with higher numbers of event bags in future years.

Chair Jackson – Noted that most comments raised by cyclists who visited the Nasa light rail station are generally regarding bicycle signal detection within the Moffett Park area, condition of sidewalks, and the Borregas bike/pedestrian bridge.

Commissioner Stawitcke – Requested that the overall supplies (such as food and drinks) be increased in future years to accommodate the increasing levels of participation. Also requested that personal cards of the BPAC staff liaison be made available for cyclists at the different energizer stations.

5. DISCUSS: Global Sunnyvale – A Celebration of Cultures, possibility of BPAC participation in the event and shift schedules.

This event will take place on Saturday, June 21st from 11:00 a.m. to 3:00 p.m. at the Plaza del Sol located at 200 West Evelyn Avenue. Booths hosted by local cultural and service organizations will be used as a way to both educate attendees on cultural practices and philosophies, as well as the services provided to the community. The City’s Community Resources Division welcomes participation of the BPAC members. It

should be noted that an area will be designated for bicycle parking in order to encourage cycling to/from the event.

The BPAC members are interested in participating in this event, with Commissioners Stawitcke and Durham to attend from 11:00 a.m. to 1:00 p.m., and Chair Jackson from 1:00 to 3:00 p.m.

The Commission staff liaison will make the necessary arrangements to accommodate their participation, and materials to be provided to the public including:

- The City's and County's bicycle maps, as well as flyers on Walking and Cycling Safety Tips;
- VTA bus and light rail service maps and schedules;
- Air District Spare the Air and other educational materials;
- 511 Ride Share and Guaranteed Ride Home programs, Bay Area transit services, and other information materials; and,
- Promotional materials available at the time from VTA and the City to encourage walking, cycling and the use of public transit.

The public hearing was opened.

No public comments were made on this matter.

NON-AGENDA ITEMS AND COMMENTS

- **BPAC ORAL COMMENTS**

Commissioner Durham – Requested to add the following study issues:

- Assess the East Channel (runs parallel on the east side of Fair Oaks Avenue south of Tasman Drive) as a bike route; and,
- Review the feasibility of better spreading the potential replacement of BPAC members over the four-year term. Used the Arts Commission Board as an example, which consists of five members. This Board has a potential of only one member replacement per year for the first three years, then two members in the fourth year. On the other hand, BPAC currently has a potential replacement of three members after the first two-years, followed by a potential replacement of four members after the second two years of the four-year term. Believes that this arrangement could subject BPAC to losing the majority of its experienced members. Requested consideration of a different arrangement such as possible replacement of two members per year for each of the first three years, followed by one member in the fourth year.

Commissioner Jackson – Noted that the City's study issue for reviewing feasible connections to the regional trails would be affected by the ongoing review of the Stevens Creek trail extension. Also requested future feedback on the expected time frame for completing the study issue.

- STAFF ORAL COMMENTS

Heba El-Guendy – In response to Chair Jackson's request, will attempt to obtain details with regard to expected completion dates of the: (a) Establishment of improved signage and markings at/within the Baylands Park; and, (b) Slurry sealing a storm drain in the southbound direction on Fair Oaks just south of Tasman.

INFORMATION ONLY ITEMS

6. BPAC E-mail Messages
7. Active Items List Update

ADJOURNMENT

The meeting was adjourned at 8:25 p.m.

Respectfully submitted by:

Heba El-Guendy
Senior Transportation Planner
Division of Transportation and Traffic



DRAFT MINUTES

SUNNYVALE HOUSING AND HUMAN SERVICES COMMISSION

The Housing & Human Services Commission met in a regular session in the West Conference Room at 456 W. Olive Ave., Sunnyvale City Hall, Sunnyvale, CA 94086 on May 28, 2008 at 7:05 with Chair Patricia Plant presiding.

ROLL CALL

Commission Members Present: Commissioners: Ann Andersen, Micki Falk, Jeremy Hubble, Mark Johnson, Gal Josefsberg, Charles Keeler, Patrick Meyering, Patricia Plant, and Florence Tindle.

Commission Members Absent: None

Staff Present: Hanson Hom, Community Development Director, Laura Simpson, Housing Officer, and Edith Alanis, Housing Programs Technician.

At this point Director Hanson Hom officially introduced Laura Simpson, the new Housing Officer, to the Commission. Director Hom also announced that this was his last meeting and that as of the next meeting Laura would be taking over the role of Staff Liaison for the Commission. Chair Plant asked that all the Commissioners introduced themselves to Laura.

There was a brief discussion on the new commissioner assignments and advised the Commission that as of the next meeting there may be a new Commissioner replacing Commissioner Johnson in light that he did not reapply for his position.

SCHEDULED PRESENTATION - None

PUBLIC ANNOUNCEMENTS - None

CONSENT CALENDAR

Minutes of meeting of April 16, 2008, were inadvertently left out of the agenda and therefore will be voted on at the next meeting.

Commissioner Johnson voiced that since he was not going to be at the next meeting he wanted to add that he had no issues with the content of the minutes, but thought that they were still longer than necessary.

Director Hom commented that Council had a work session on Boards and Commissions and one of the outcomes was trying to promote consistency on how to record and format minutes and agendas, thus, the new format on tonight's agenda. One of the

main issues was the minutes. Council is split on the type on minutes that they want to see; action, summary, or detailed. The issue is still being discussed.

He pointed out that we will continue to condense the minutes and shared that City Clerk's office has been given the lead to develop a template for preparing minutes and other guidelines in order to promote consistency.

There was some discussion among the Commission as to whether commissioners care about being identified or not in the minutes for personal statements. Some of the comments were that sometimes it was nice to get credit for good ideas, but sometimes it was a negative if anyone expressed a very strong opinion on an issue and appeared to be singled out. It was also stated that there was no issue with being identified by name as long as it was in a non-judgmental fashion.

NO MOTION – deferred approval of minutes to the next meeting because item was not included in the official agenda.

1.A) Housing Mitigation RTC

Director Hom gave some historical background on the origin of the Housing Mitigation fees. Back in 1985 the City established a linkage fee for office developments or employment generating developments. It recognized that when developers create more jobs, they also create the need for more affordable housing. This fee is put in a special trust fund that is used specifically for production or preservation of affordable housing projects.

At that time the fee was set at \$7.19. In 2003, after a very detailed Nexus study was done that determined that an increase of up to \$17.63 was warranted the fee was increased to only \$8.00 stipulating that it could be reviewed every three years. The staff recommendation is to increase the fee to \$8.95.

The first issue being considered is to update the current fee based on one of the two indexes; the Consumer Price index (CPI) or the Construction Cost index (CCI). Staff recommends using the more gradual CPI index.

The second issue is whether the City wants to index the fees based on one of the two indexes for future years for an automatic more gradual and consistent increase. Staff had recommended to add an index in 2003, but Council opted to revisit the issue in the next three or four years. Staff proposes to use the CPI as the index to be used for future adjustments to the Housing Mitigation fees.

Director Hom clarified that the only projects that are required to pay this fee are higher density projects or high density commercial developments. This fee only applies to industrial office buildings, not to retail or lower density type of offices or structures.

There was a discussion on the comparisons to the neighboring cities practices and the wide range of their fees and it was established that the threshold of exceeding 35% the floor area ratio (FAR) is unique to Sunnyvale.

Director Hom shared that Council recently voiced wanting a more aggressive approach to producing affordable housing while balancing that the fees do not get so high that it discourages developers for coming to the City.

The Commission mentioned that the fact that the Housing Mitigation fund is so large that it may be an argument for developers to not want to pay the fee to begin with. Director Hom explained that the fund is allowed to grow that large by design in order to be able to use them in more significant projects that would required no less than 5 million dollars at a time.

After further review and discussion it was also agreed that the Commission would make recommendations on when the new fees should be applied if approved, and on whether the Commission thought a study issue was necessary to reevaluate the calculation method.

Chair Plant asked for motions

Commissioner Josefsberg moved and Commissioner Andersen seconded to accept the staff recommendation to increase the current Housing Mitigation fee from \$8.00 to \$8.95 and that it be based on the CPI index

Motion passed 5-3 with commissioners Plant, Hubble, and Johnson dissenting because they would prefer a more aggressive approach and a higher fee.

Commissioner Johnson moved and Vice Chair Tindle seconded to accept staff recommendation to tie the Housing Mitigation fees to the CPI index

Motion passed 8-1 with Commissioner Meyering dissenting because he thinks that a study issue is needed.

Director Hom shared that many of the City's fees are tied to an indexing system, but that City Council still needs to approve to adopt those fee schedules through the budget adoption process.

Commissioner Josefsberg moved and Commissioner Hubble seconded to accept staff recommendation on grandfathering projects by allowing projects that have been approved prior to July 1, 2008, then the developer has up to December 31, 2008, to pay the fee at the \$8.00 rate

Motion passes unanimously 9-0

Commissioner Josefsberg moved and Commissioner Andersen seconded to have a study issue that addresses if the City should keep the current 35% FAR as a break point in the fee structure which seems to discourage high density development; and to explore if the fees could be even higher than they are today to generate the City of Sunnyvale more revenue while still not discouraging development.

Motion passed unanimously 9-0

The last item on this RTC was to impose a fee on retail development
The Commission opted to take no action on this item

1.B) Housing Budget Review

Director Hom reminded the Commission that one of the roles of Boards and Commissions is to provide input on the proposed budget in the areas that are within the purview of the Commission. He also pointed out that a great portion of this was already done when working on the recommendations for the Action Plan.

Director Hom informed that Council endorsed the Action Plan with the Commission's recommendations

Director Hom reviewed the excerpts that were provided in their packets and advised that the entire City budget consists of four volumes and was available on the City's website.

The Commission's packet included the following excerpts and each one was reviewed and discussed.

- Housing Mitigation Fund
 - Budget Supplement No. 19 - SCVBC Funding Request
- There was a discussion on the merits of this request
- Fee Schedule
 - Priority Ranking Criteria
 - Community Development – Operating Budget Spreadsheet
 - Program Performance Budget
 - Project Information Sheets

The Commission was advised that their input would be forwarded to Council.

There was further review of how the operating budget is set and how staff time is tracked and recorded to coincide with the activities described in the program performance budget sheets. Director Hom also pointed out that the 20 year projection or financial planning is unique to the City of Sunnyvale and is a good planning and monitoring tool.

Director Hom clarified that there was no need to take action during this meeting, but were welcome to give any input at any time.

Commissioner Keeler moved and Commissioner Meyering seconded to recommend that budget supplement no. 19 for funding request by the Santa Clara Valley Blind Center be awarded from General Funds as an exception with the stipulation that it is on a one time basis and will not be repeated, in consideration that the agency may not have been aware that the monies could not be moved from fund to fund

Motion passed 5-4 with Commissioners Johnson, Plant, Hubble, and Andersen dissenting

The dissenting Commissioners stated not being able to justify awarding the amount of \$45,000.00 considering that the other Outside Group agencies who have complied with all the CDBG requirements were experiencing reductions and most importantly not wanting to set a precedent that would make it appear that an agency could get funding outside of the established process.

In further discussion it was clarified that this request would be in addition to the General Funds already being requested to backfill the CDBG reduction, and in addition to the funds allocated to the other service agencies such as Junior Achievement and Leadership Sunnyside, that are not CDBG eligible, but still go through a competitive application and qualification process to get those General Funds.

Director Hom clarified that all these funding requests will be considered by the Council during their budget meeting.

1.C) Revision of 2008 Work Plan

The Commission was advised that there were some additions to the work plan and that revised copies would be available at the June meeting.

1.D) Discussion of Possible Study Issues

Director Hom reminded the Commission that study issues can be recommended any time during the year, but as they were reminded at the April meeting, tonight was a scheduled opportunity to bring study issue ideas.

Chair Plant asked to bring back her suggestion for a study issue on a multi-service facility. Director Hom advised that the issue did not need to be rewritten and that staff would make it available for input in order for her to review and modify if needed.

Commissioner Hubble suggested a study issue that addresses a more community based zoning encouraging that new developments actually integrate with the City,

rather than create isolated areas that do not have access to public transit or seem disconnected from the community.

In further discussion, it was narrowed down to a study issue to lower zoning restrictions to low income housing/affordable housing; such as parking restrictions, and to locate more opportunities to develop more near transit oriented affordable housing areas. Furthermore, he suggested adding a fee to developers who insist on developing isolated areas and use that money in the same way as the Housing Mitigation fee.

Commissioner Josefsberg suggested a study issue on the how or if foreclosures will affect the housing situation in Sunnyvale. Furthermore, he suggested exploring the possibility of setting up a fund to help residents having to foreclose.

Commissioner Josefsberg also suggested a study that evaluated adult education being provided to working age, low income population. Are current services meeting the current needs?

Commissioner Hubble inquired if there are any regionalization efforts for people interested in living in BMR homes or if applicants need to be qualified at each individual city. If so, could there be some partnership among the surrounding cities to standardize the process and have individuals go through the tedious process less times.

Director Hom pointed out that the politics of each city may make housing a very sensitive issue and it is difficult to accomplish, but it can be tried.

Director Hom also pointed out that Sunnyvale does contribute to a regional effort through the Santa Clara Trust Fund. The Santa Clara Trust Fund received funding from many sources and provides a lot of services on a regional level.

Commissioner Johnson added that he felt it was worth writing up the study to streamline the BMR qualification process on a regional level.

Laura Simpson shared an example of a non-profit that was attempting to maintain an inventory of BMR units for a region and she offered to check how far they have gotten on that effort.

Hom added that BMR qualification also involves some training for the applicants and that sometimes surrounding cities are willing to accept that certification in lieu of the one offered by their own city while others insist that the applicant must attend the training offered by the specific jurisdiction.

CITIZENS TO BE HEARD None

PUBLIC HEARINGS/GENERAL BUSINESS - None

NON-AGENDA ITEMS AND COMMENTS

- BOARDMEMBERS OR COMMISSIONERS ORAL COMMENTS

This is Commissioner Mark Johnson's last meeting and he wanted to say thanks to the commission for the opportunity to serve and the experience as a whole.

- STAFF ORAL COMMENTS

None

INFORMATION ONLY ITEMS - None

ADJOURNMENT

Meeting adjourned at 9:15 p.m.
Respectfully submitted,

Hanson Hom
Director of Community Development



DRAFT MINUTES
SPECIAL MEETING
SUNNYVALE BOARD OF LIBRARY TRUSTEES
MAY 27, 2008

The Board of Library Trustees met in special session in Council Chambers, 650 West Olive Avenue at 6:10 p.m. with Jim Griffith presiding.

ROLL CALL

PRESENT: Chair Jim Griffith
Vice Chair John Lilly
Boardmember Ray Zhan Su
Boardmember Narendra Pathak
Boardmember Kathy Meagher

STAFF PRESENT: Susan Denniston, Administrative Librarian
Steve Sloan, Administrative Librarian
Sandra Barajas, Recording Secretary

SCHEDULED PRESENTATION: None.

PUBLIC ANNOUNCEMENTS: None.

CONSENT CALENDAR:

Chair Griffith noted that "Approval of Agenda" was omitted from consent calendar.

CITIZENS TO BE HEARD: None.

PUBLIC HEARINGS/GENERAL BUSINESS:

1. FY 2008/09 Budget Review:

Administrative Librarian Steve Sloan provided the Board with an overview of revenue and expenditures for FY 2007/08. An overview was provided of the recommended FY 2008/09 Library operating budget, revenue, user fees (fee schedule), projects and budget supplements. City Services/Projects Priority Rankings were reviewed.

Staff responded to Boardmembers questions regarding Public Library Fund Monies, Unfunded Projects and Budget Supplement 5: Automated Materials Handling System for Returned Library Materials.

Chair Griffith opened the public hearing, and there being no public testimonies, closed the public hearing.

Boardmember Pathak moved, and Vice Chair Lilly seconded, to recommend to Council the City Manager's FY 2008/09 Recommended Budget as presented.

Chair Griffith offered a friendly amendment to recommend to Council approval of an additional modification to Budget Supplement 5: Automated Materials Handling System for Returned Library Materials based on long-term replacement cost.

Boardmember Pathak accepted the friendly amendment.

Motion carried unanimously.

INFORMATION ONLY ITEMS:

Chair Griffith expressed his appreciation to Kathy Meagher for her service on the Board during 2004-2008

ADJOURNMENT: 6:38 p.m.

Respectfully submitted,

Susan Denniston
Administrative Librarian



**UNAPPROVED MINUTES
JOINT ARTS COMMISSION AND
PARKS AND RECREATION COMMISSION
STUDY SESSION AND MEETING
MAY 21, 2008**

6 P.M. JOINT STUDY SESSION

The Sunnyvale Arts and Parks and Recreation Commissions met in a study session regarding the FY 08/09 Recommended Budget at 6 p.m. in City Hall, West Conference Room, 456 W. Olive Avenue, Sunnyvale, CA.

ROLL CALL/STUDY SESSION

Parks & Recreation Chair Bob Kinder
Commissioners Present: Commissioner Howard Chuck
 Commissioner Robert Harms
 Commissioner Richard Oliver

Parks & Recreation
Commissioners Absent: Commissioner Jim Colvin

Arts Commissioners Commissioner Dixie Carney
Present: Commissioner Amber Estrada
 Commissioner Tara Martin-Milius
 Commissioner Robert Obrey
 Commissioner Dennis (Jay) Shinseki (arrived at 6:10 p.m.)

Arts Commissioners
Absent: None

Staff Present: David A. Lewis, Director, Parks and Recreation
 Cathy E. Merrill, Assistant to the Director

Director Lewis provided an overview of the FY 08/09 Recommended Budget and 20-Year Resource Allocation Plan, concentrating on the operating budget. He said there are no major changes in the operating budget, in that City services are proposed to remain unchanged in FY 08/09 and FY 09/10. Some projects will be delayed pending the Parks of the Future study outcome. Next year will be the cycle for review of capital projects. He noted changes in performance measures and "tweaking" of the budget program restructures that were completed two years ago. The city manager's transmittal letter, budget supplement and budget summary were reviewed. Commissioners opened joint discussion on budget material and questions were answered.

The public hearing was opened. There were no public testimonies and the public hearing was closed.

The Commissions adjourned from the study session at 7:02 p.m. and met in regular session in the West conference Room, 456 W. Olive Avenue, Sunnyvale, CA at 7:10 p.m. with Chair Kinder presiding.

7:10 P.M. JOINT MEETING

CALL TO ORDER / SALUTE TO THE FLAG

Chair Kinder called the meeting to order at 7:10 p.m. and led the salute to the flag.

ROLL CALL/MEETING

Parks & Recreation Chair Bob Kinder
Commissioners Present: Commissioner Howard Chuck
 Commissioner Robert Harms
 Commissioner Richard Oliver

Parks & Recreation
Commissioners Absent: Commissioner Jim Colvin

Arts Commissioners Commissioner Dixie Carney
Present: Commissioner Amber Estrada
 Commissioner Tara Martin-Milius
 Commissioner Robert Obrey
 Commissioner Dennis (Jay) Shinseki

Arts Commissioners
Absent: None

Staff Present: David A. Lewis, Director, Parks and Recreation
 Cathy E. Merrill, Assistant to the Director

CONSIDERATION OF ABSENCE

Prior to the meeting, Commissioner Colvin informed Chair Kinder and staff that he would be absent.

P&R COMMISSION MOTION: Commissioner Chuck moved and Commissioner Oliver seconded to excuse Commissioner Colvin's absence.

P&R COMMISSION VOTE: Motion passed unanimously 4-0. (Commissioner Colvin was absent.)

PUBLIC ANNOUNCEMENTS - None

CONSENT CALENDAR

1.A. Approval of Draft Minutes from Regular Meeting of the Parks and Recreation Commission on April 9, 2008.

Commissioner Harms pulled item 1.A. from the Consent Calendar. He inquired about public comments at the April 29, 2008, Council meeting regarding RTC 08-130 Sunnyvale's Golf Vision: A Look Toward the Future.

P&R COMMISSION MOTION: Commissioner Oliver moved and Commissioner Chuck seconded to approve Item 1.A. as presented.

P&R COMMISSION VOTE: Motion passed unanimously 4-0, with Commissioner Colvin absent.

1.B. Approval of Draft Minutes from Regular Meeting of the Arts Commission on February 20, 2008.

ARTS COMMISSION MOTION: Commissioner Martin-Milius moved and Commissioner Estrada seconded to approve Item 1.B. as presented.

ARTS COMMISSION VOTE: Motion passed unanimously 4-0. Commissioner Shinseki abstained since he was absent from the February 20, 2008, meeting.

STAFF RESPONSES TO PRIOR PUBLIC COMMENTS - None

PUBLIC COMMENT - None

PUBLIC HEARINGS/GENERAL BUSINESS

2. FY 2008/2009 Recommended Budget

Director Lewis presented the staff report at the earlier study session. Commissioners opened joint discussion on budget material.

Chair Kinder opened the public hearing. There were no public testimonies and the public hearing was closed.

ARTS COMMISSION MOTION: Commissioner Estrada moved and Commissioner Shinseki seconded to recommend that Council approve the FY 2008/2009 Budget and Resource Allocation Plan as presented.

There was no discussion.

ARTS COMMISSION VOTE: Motion passed unanimously 5-0.

ARTS COMMISSION MOTION: Commissioner Estrada moved and Commissioner Shinseki seconded to recommend that Council approve the recommended FY 2008/2009 Fee Schedule as presented.

There was no discussion.

ARTS COMMISSION VOTE: Motion passed unanimously 5-0.

P&R COMMISSION MOTION: Commissioner Chuck moved and Commissioner Oliver seconded to recommend that Council approve the FY 2008/2009 Budget and Resource Allocation Plan as presented.

There was no discussion.

P&R COMMISSION VOTE: Motion passed unanimously 4-0, with Commissioner Colvin absent.

P&R COMMISSION MOTION: Commissioner Harms moved and Commissioner Chuck seconded to recommend that Council approve the recommended FY 2008/2009 Fee Schedule as presented.

There was no discussion.

P&R COMMISSION VOTE: Motion passed unanimously 4-0, with Commissioner Colvin absent.

P&R COMMISSION MOTION: Commissioner Oliver moved and Chair Kinder seconded to recommend that Council approve Budget Supplement No. 7, Care Management Program at the Sunnyvale Senior Center

There was no discussion.

P&R COMMISSION VOTE: Motion passed unanimously 4-0, with Commissioner Colvin absent.

3. Consider Public Use of the Hendy Iron Man Museum for a Cultural Amenity Walkable from Downtown (Study Issue) (Council Action 6/10/08)

Assistant to the Director Merrill presented the staff report. She responded to Commissioners' questions regarding whether local groups responded to the survey before or after it was known what sites Northrup Grumman Corp. would

consider making available and whether staff thought it would have made a difference in the groups' responses. Other questions included whether the concept was considered to handle high-end artworks and exhibits; whether organizations were aware of site cost estimates and descriptions prior to taking the survey; and the possibility of forming a group of interested persons to apply for grants and donations to raise funds for a facility to showcase high-end artworks and exhibits. Assistant to the Director Merrill responded that the survey of local groups was completed in fall 2007 in preparation for this report. The exact parameters of the type of exhibit space were not defined at this time so high-end art exhibits could be considered and the focus of the study was to find out if there are organizations interested in working with Northrup Grumman Corp. and each other to create a cultural amenity near downtown Sunnyvale.

Commissioner Chuck said Sunnyvale Historical Society took five years to raise funds for the Historical Museum, and he credits this success to being approved to build on public land. He raised the concern that building on private lands could take much longer.

Commissioner Shinseki asked why a more diverse group was not contacted. Assistant to the Director Merrill responded that staff contacted those organizations that they were aware of, and no other organization's name was brought up in the course of the study. Commissioner Shinseki recommended concluding the study.

Chair Kinder opened the public hearing. There were no public testimonies and the public hearing was closed.

P&R COMMISSION MOTION: Chair Kinder moved and Commissioner Chuck seconded to recommend that Council accept staff's recommendation, Alternative No. 3: Direct staff to conclude this study and send a letter of appreciation to the representatives from Northrop Grumman for their offer of space and the time they had committed to assist with this study and to send a letter to the local museums and artist associations to express appreciation for their participation in the study.

There was no discussion.

P&R COMMISSION VOTE: Motion passed unanimously 4-0, with Commissioner Colvin absent.

ARTS COMMISSION MOTION: Commissioner Shinseki moved and Commissioner Carney seconded to recommend that Council accept staff's recommendation, Alternative No. 3: Direct staff to conclude this study and send a letter of appreciation to the representatives from Northrop Grumman for their offer of space and the time they had committed to assist with this study

and to send a letter to the local museums and artist associations to express appreciation for their participation in the study.

There was no discussion.

ARTS COMMISSION VOTE: Motion passed unanimously 5-0.

Commissioner Shinseki extended his thanks to staff for the hard work performed on this study.

NON-AGENDA ITEMS AND COMMENTS

COMMISSION

Chair Kinder commented that a Sunnyvale resident was chosen to carry the International Olympic Torch in San Francisco in April 2008.

Commissioner Obrey requested to be excused from the June 11, 2008, Commission meeting.

Commissioner Obrey inquired if anyone planned to attend the gala celebration at the Lace Museum on May 30, 2008.

STAFF

The following Commissioners volunteered to present Commissions' recommendations to Council at the June 10, 2008, meeting regarding the RTC Consider Public Use of the Hendy Iron Man Museum for a Cultural Amenity Walkable from Downtown (Study Issue).

- Parks and Recreation Commissioner Oliver
- Arts Commissioner Martin-Milius

INFORMATION ONLY ITEMS

- Staff Liaison Report
- Work Plan Annual Calendar (P&R Commission Only)
- RTC 08-043 Revisions to Council Policy 7.2.19 Boards and Commissions (Arts Commission Only)
- Miscellaneous Items of Interest

ADJOURNMENT

Chair Kinder adjourned the meeting at 8:15 p.m.

Respectfully submitted

Cathy E. Merrill, Assistant to the Director
Parks and Recreation Department

Approved by

David A. Lewis, Director
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