

**Council Meeting: December 9, 2008****SUBJECT: Recognition of Revenues from the Department of Justice Bullet Proof Vests Partnership in the Amount of \$6,241 and Approval of Budget Modification No. 18****REPORT IN BRIEF**

The Sunnyvale Department of Public Safety has been awarded \$6,241 from the Bullet Proof Vest Partnership Program to offset the purchase and/or replacement costs of protective body armor for staff. Staff is requesting that Council recognize \$6,241 in revenues from the Bullet Proof Vest Partnership Program to offset expenditures already budgeted for the purchase of bulletproof vests in the Department of Public Safety's operating program.

BACKGROUND

The Bullet Proof Vest Partnership (BVP), created by the Bulletproof Vest Partnership Grant Act of 1998, is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement.

The Office of Justice Programs' Bureau of Justice Assistance (BJA) has administered the BVP Program since 1999. The Program will reimburse up to 50% of the costs incurred by the departments in their purchase of protective body armor.

The Sunnyvale Department of Public Safety has participated in this program since its beginning and to date has received \$49,419. For 2008 the Department of Public Safety has been awarded \$6,241 to be used for the purchase of protective vests, a notably significant decrease from last year, but consistent with years past. This table shows the history of the awards received by the City of Sunnyvale:

2008	\$6,241
2007	\$20,428
2006	\$2,084
2005	\$3,439
2004	\$2,771
2001	\$5,887
2000	\$8,808
1999	\$6,000

EXISTING POLICY

Policy 4.1D.2: Provide effective and efficient management of Public Safety resources in order to meet the needs of: The community, the internal organization, and those mandated by regional, State, and Federal agencies.

Action Statement 4.1D.2b: Develop proposals and apply for appropriate governmental grants.

DISCUSSION

On an annual basis, the Public Safety Department purchases between 20 - 75 bulletproof vests. The number of yearly purchases fluctuates according to replacement need and the number of new officers hired.

Staff is requesting that Council approve Budget Modification No. 18 to recognize \$6,241 in revenue from the Bullet Proof Vest Partnership Program to offset budgeted expenditures for the purchase of these vests.

FISCAL IMPACT

Acceptance of the monies from the BVP Program will have a positive net fiscal impact to the City. Funds to purchase these bulletproof vests are already budgeted in the Department of Public Safety’s operating budget. As such, these reimbursement grant funds will offset already budgeted expenditures, resulting in an increase to the General Fund 20-Year RAP Reserve.

Budget Modification No. 18 has been prepared to recognize \$6,241 in revenue from the BVP Program.

BUDGET MODIFICATION NO. 18
FISCAL YEAR 2008-2009

	Current	Increase (Decrease)	Revised
General Fund			
<u>Revenues:</u>			
Bullet Proof Vest Partnership- 2008	\$0	\$6,241	\$6,241
 <u>Reserves:</u>			
20-Year Resource Allocation Plan	\$44,106,372	\$6,241	\$44,112,613

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, in the Council Chambers lobby, in the Office of the City Clerk, at the Library, Senior Center, Community Center and Department of Public Safety; posting the agenda and report on the City's Web site; and making the report available at the Library and the Office of the City Clerk.

ALTERNATIVES

1. Authorize the recognition of Bullet Proof Vest Partnership Program revenues in the amount of \$6,241 and approve Budget Modification No. 18.
2. Do not authorize the recognition of Bullet Proof Vest Partnership Program revenues in the amount of \$6,241 and do not approve Budget Modification No. 18.

RECOMMENDATION

Staff Recommends Alternative #1: Authorize the recognition of Bullet Proof Vest Partnership Program revenues in the amount of \$6,241 and approve Budget Modification No. 18.

Reviewed by:

Don Johnson, Director, Public Safety
Prepared by: Heather Tannehill, Management Analyst

Reviewed by:

Mary J. Bradley, Director, Finance

Approved by:

Gary Luebbers
City Manager