

**Council Meeting: June 23, 2009****SUBJECT: Adoption of the FY 2009/2010 Budget, Fee Schedule, and Appropriations Limit****REPORT IN BRIEF**

This report outlines the required actions for adoption of the proposed FY 2009/2010 Budget, Fee Schedule, and Appropriations Limit. It is recommended the City Council approve each of the resolutions as presented in this report. A separate action on each budget component is not necessary unless the City Council wishes to change any recommendation. It is recommended the FY 2009/2010 Budget be adopted as described in Alternative 1, with Council's desired changes being dealt with as amendments to Alternative 1.

BACKGROUND

On May 21, 2009, City Council held a budget workshop to review in detail the recommended FY 2009/2010 Budget and Resource Allocation Plan. On June 2, 2009, City Council held public hearings on the FY 2009/2010 Budget, the establishment of the City's Appropriations Limit, and the Fee Schedule. The public offered comments at this hearing. Notification of the hearing was sent to those who specifically requested notice of fee increases as per the provisions of California Government Code §66016(a).

EXISTING POLICY

The California Constitution Article XIII B requires that the City annually adopt an appropriations limit for the upcoming fiscal year.

The Charter of the City of Sunnyvale §1304 requires the City Council to adopt the budget for the upcoming fiscal year on or before June 30.

The City's General Plan Fiscal Sub-Element states:

- 7.1A.1.3 A balanced Twenty-Year Resource Allocation Plan shall be presented to the City Council annually.
- 7.1A.1.9 The City Council shall adopt the City Manager's Recommended Budget, with any changes desired, by resolution before June 30th of each year.

- 7.1A.1.10 Resources will be allocated in direct relation to General Plan goals.
- 7.1A.1.11 The Resource Allocation Plan shall be prepared by General Plan element to link City resources with the accomplishment of General Plan goals.
- 7.1A.1.12 New or expanded services should support the priorities reflected in the General Plan.
- 7.1A.1.13 All competing requests for City resources should be weighed within the formal annual budget process.

DISCUSSION

Three actions by the City Council are required at tonight's meeting. First, the City Council must consider and take action on the proposed fee changes. It is recommended the Council adopt the fees as presented in this report. The proposed Fee Schedule is presented as Exhibit A under Attachment A - FY 2009/2010 Fees, Rates, and Charges Resolution.

Second, the City Council must adopt the FY 2009/2010 Budget by June 30, 2009. Traditionally, this has been accomplished by resolution. The Budget Resolution, including exhibits, presents the appropriations by fund, fund transfers, and reserve changes that are necessary to implement the budget as recommended in this report (Attachment B). It is recommended Council adopt the budget as presented in this report, with any changes made as amendments to the resolution.

Third, the City Council must adopt, by resolution, the FY 2009/2010 Appropriations Limit. The calculations and detailed supporting information are contained in Attachment C. A discussion concerning each of the three actions required by Council is included below.

Fees, Rates, and Charges

The current fees and charges of the City have been reviewed in accordance with the Fiscal Sub-Element of the General Plan. After an extensive and detailed staff review of fees, necessary adjustments have been made to the proposed Fee Schedule to ensure fees and charges are aligned with the cost to provide each service. The only exceptions are those fees that are legally limited, market based, or subsidized for public purpose. Certain new fees have been added to the Fee Schedule where appropriate. Details of the proposed fee changes are discussed in the Report to Council (RTC 09-140) presented on June 2, 2009.

Summary of FY 2009/2010 Recommended Budget

The City Manager's FY 2009/2010 Recommended Budget and Resource Allocation Plan includes total revenues of approximately \$254.3 million. The total recommended budget for all expenditures is approximately \$273.6 million. Of that total, \$228.1 million is for operating; \$40.3 million is for projects, including project administration; and \$9.4 million is primarily for debt service (\$8.6 million) and equipment (\$750,584). In addition, there are \$4.2 million in Cost Saving Actions programmed into the budget. Planned use of reserves total \$19.3 million City-wide. Details of the revenues and expenditures are contained in the *FY 2009/2010 Recommended Budget and Resource Allocation Plan*. The appropriations by fund for all City funds excluding the Redevelopment Agency Fund are included in Attachment B of this report. The FY 2009/2010 budget for the Redevelopment Agency is scheduled for adoption at tonight's Agency meeting.

For the recommended FY 2009/2010 Budget, eight budget supplements are presented for Council consideration. Due to the current fiscal crisis and the resulting lack of resources available to fund new initiatives, only four of these budget supplements have been recommended by the City Manager for approval. Two are proposed to be funded in the General Fund, one from Community Development Block Grant funds, and one by the Water, Wastewater, and Solid Waste funds.

Public Hearing

On June 2, 2009, the City Council held a public hearing on the FY 2009/2010 Recommended Budget and Resource Allocation Plan, the Appropriations Limit, and the proposed Fee Schedule. At this hearing, members of the public and Council offered comments or raised questions that were answered by City staff, and staff follow-up was required on a number of items.

In response to requests from members of the public to fund Budget Supplements #7 (Junior Achievement - \$10,740) and #8 (Community Event Funding Support - \$30,000), Council requested information from staff regarding the availability of funding from the General Fund. Because of Council's recent action to replace a portion of the General Fund allocation to Outside Groups with CDBG-related stimulus funding, the General Fund has \$56,612 available in one-time monies to fund additional items without adding to the Fund's current structural deficit.

Council also requested additional information regarding several items in the proposed fee schedule that related to DPS. These items include the resident fee for the "fix-it" ticket, the time and motion analysis for the Adult Entertainment Permit, and the impact of a separate fire inspection fee for complexes with four or fewer units. Each of these requests is discussed in detail below.

With respect to the “fix it” ticket, this fee was first charged starting in FY 2006/2007. Prior to that, this service was fully subsidized by the City. When the fee was originally established, Council approved a fee structure that recovered the full cost of service from non-Sunnyvale residents and subsidized 50% of the cost for Sunnyvale residents. That structure has remained in place through FY 2008/2009. The proposed Fee Schedule recommends recovering the full cost of service on all “fix it” ticket transactions. Council requested information on the impact of reducing the fee back to a 50% subsidy for Sunnyvale residents or eliminating the fee for Sunnyvale residents altogether. “Fix it” ticket revenue for FY 2009/2010 is projected to be \$20,000, and DPS estimates that the split between residents and non-residents utilizing this service is approximately 50/50. The \$20,000 revenue projection was based on the 50% subsidy for residents, a conservative approach taken to account for the unknown impact of eliminating the subsidy in the first year. Therefore, if the fee is returned to the 50% subsidy level for residents, there will be no expected decline in revenues. If the fee is waived altogether for residents, the loss of revenue is expected to be approximately \$6,500, which will need to be made up in the General Fund.

Regarding the time and motion study for the Adult Entertainment Permits, there was actually no change to the time and motion aspect of this permitting fee between the final FY 2008/2009 Fee Schedule and the proposed FY 2009/2010 Fee Schedule. The time that is involved in issuing these permits has not changed over the past year. However, the cost of the staff time involved in issuing these permits has increased due to increased salary and benefit costs. It is the increase in these personnel costs that has driven the 6.2% increase in the fee for Adult Entertainment Permits.

For the apartment inspection fees, Council requested staff review the fee charged for the tier that included 3-19 apartment units to determine if a different fee should be charged for complexes with 1-4 units. Additionally, Council requested that staff survey other agencies to determine if Sunnyvale’s fees for apartment inspections are aligned with the market. This survey has been included in this report as Attachment D. With respect to creating a new pricing tier for 1-4 unit apartment complexes, staff has reevaluated the methodology by which Apartment Inspection Fees were established and found most small apartment complexes have been built in clusters within close proximity to each other. These types of complexes typically range from 3-8 units. Staff confirmed the California Health and Safety Code requires annual Fire Prevention Inspections for all residential occupancies containing 3 or more units. Based on this mandate, for these small apartment complexes, staff believes a reasonable estimate of time needed for two Officers to complete an inspection is 30 minutes, with an additional 15 minutes of Officer time committed to the completion of associated inspection paperwork; and, an additional 15 minutes committed for administrative support (data entry and

correspondence). No travel time is included in this calculation formula as these units are clustered in the same geographical area.

Based on this evaluation, staff is proposing splitting the original tier of 3-19 units into two tiers; 3-8 units and 9-19 units. The new proposed fee for small apartment complexes (3-8 units) is \$173, which is a \$113 reduction from the original proposal. Due to the complexity of inspections required for 9-19 units, staff recommends leaving the fee at \$286, which was the original proposal. There are no other proposed changes to Apartment Inspection Fees.

Reducing the fee charged for 3-8 unit apartment complexes will have a negative impact on General Fund revenues. Assuming a 100% collection rate, reducing the fee for 3-8 unit apartment complexes from \$271 to \$173 will result in lost revenues of approximately \$68,000. However, when revenues were originally projected for this new fee, they were projected conservatively, as it was anticipated that the new inspection fee would create some issues that could impact collections. As a result, these original revenue projections were based on a collection rate of 65%. With a lower inspection fee for the smaller complexes, staff believes that collection rates will be above the conservative 65% estimate and will ultimately not result in a significant impact to General Fund revenues.

Appropriations Limit

The appropriations limit, which is required by Article XIII B of the State Constitution and places a limit on the amount of revenue that can be spent by government entities, is set on an annual basis. California Government Code § 7910 requires the City annually adopt an appropriations limit for the coming year. The appropriations limit is dependent upon the change in population within the jurisdiction and the change in the cost of living, as determined by the State. State law requires the Council to select one factor by which the limit is calculated. The options available are as follows:

1. Inflation Factors
 - 1) California per capita income.
 - 2) Increase in non-residential assessed valuation due to new construction.
2. Population factors
 - 1) City population growth.
 - 2) County population growth.

Staff recommends Council select the combination of factors that yields the most favorable appropriations limit. For FY 2009/2010, the preferred choices are California per capita income and the county population growth factor.

As shown in Attachment C, the appropriations limit for FY 2009/2010 is \$160,477,652. Expenditures subject to the appropriations limit exclude Redevelopment Agency activity, enterprise and internal service activity, debt service payments, and capital outlay projects that have a useful life of ten years or more and a value that exceeds \$100,000. Non-tax revenues, such as federal and state grants, fees for service, or revenues restricted for particular purposes also are excluded from the calculation. As a result of the calculations, the City will be under the allowable appropriations limit by approximately \$56.8 million for FY 2009/2010.

Boards and Commissions Budget Review

All of the City's boards and commissions have had the opportunity to review the FY 2009/2010 Recommended Budget, which was made available to them on May 8, 2009. Meeting minutes from boards and commissions that held meetings to discuss the budget prior to submission of this report are included in Attachment E of this report. Given the short timeframe available for review by the boards and commissions, approved minutes are only available for the Planning Commission. The other boards and commissions that provided minutes did so as draft minutes.

State Structural Budget Deficit

The State continues to experience a significant structural budget deficit, to which a number of potential solutions have been proposed by a variety of sources. To date, no definitive actions have been taken that will impact the City's revenues; however, a number of proposals are in the works and, depending on the outcome, could ultimately have a significant impact on General Fund revenues. While a number of different solutions are being considered, including those proposed from sources such as the Legislative Analyst's Office, the Governor, the Department of Finance, and the Budget Conference Committee, there are three specific proposals that staff believe are further along in the process than others and present the greatest impact to the City at this point.

The first two of these proposals are for the State to borrow local revenues to address its deficit. One proposal is for the State to borrow a portion of local Property Tax revenues under the provisions of Proposition 1A (2004). The estimated impact to the City of Sunnyvale is \$4 million. Another solution that involves borrowing local revenues calls for the State to borrow Proposition 42 revenues. Proposition 42 revenues are the share of Sales Tax revenues from the sale of gasoline and are utilized by the City to cover a portion of the Pavement Operations program. Annual Proposition 42 revenues for the City are approximately \$1.3 million. While both of these proposals impact the City's cash flows, the overall impact, assuming that the State repays the loans, is not

significant. It ultimately represents a cash flow issue that the City has the resources to absorb.

The third proposal is of the most concern at this point, as it involves the redirection of Highway Users Tax (Gas Tax) revenues from local governments. The proposal as it stands now would permanently redirect a portion of Gas Tax revenues from the City with no corresponding backfill. The City of Sunnyvale currently receives approximately \$2.2 million in Gas Tax revenues annually. Some of these funds, like the Proposition 42 funds, are used to cover a portion of the Pavement Operations program, which offsets General Fund expenditures. The remaining amount of Gas Tax is used to fund capital projects that otherwise would need to be funded by the General Fund or not be completed. A permanent loss of all or a portion of this revenue would have a significant impact on the General Fund and would require further expenditure reductions in other areas. Currently, the League of California Cities is challenging this action as being in violation of the State Constitution; however, to date, nothing has been resolved on this issue.

The State's budget deficit and its impacts on the City remain a significant concern. While no definitive actions have been taken that would impact local revenues, there are a number of proposals that would have a varying impact on the City if enacted. Staff is monitoring actions taken by the State on the daily basis and will keep Council informed of actions that impact the City.

FISCAL IMPACT

The various fiscal impacts of the budget have been outlined throughout this report and in the materials previously provided to the City Council. Staff recommends that any amendment approved by Council which increases expenditures also identify a corresponding revenue increase or expenditure decrease in order to keep the Long-Term Financial Plan in balance over the twenty-year planning period. This action will ensure the City's financial position is not adversely affected.

This report outlines the required actions for adoption of the FY 2009/2010 Recommended Budget, Fee Schedule, and Appropriations Limit. It is recommended the City Council approve each of the resolutions as presented in this report.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, in the Council Chambers lobby, in the Office of the City Clerk, at the Library, Senior Center, Community Center, and Department of Public Safety; posting the agenda and report on the City's Web site; and making the report available at the Library, and the Office of the City Clerk.

ALTERNATIVES

1. Approve the resolutions to adopt the FY 2009/2010 Recommended Budget, Fee Schedule, and Appropriations Limit as presented in this report.
2. Approve the resolutions to adopt the FY 2009/2010 Recommended Budget, Fee Schedule, and Appropriations Limit with amendments as directed by Council including a corresponding change in expenditures or revenues to ensure there is no adverse effect to the City's financial position.

RECOMMENDATION

Staff recommends approval of Alternative 1: Approve the resolutions to adopt the FY 2009/2010 Recommended Budget, Fee Schedule, and Appropriations Limit as presented in this report.

Reviewed by:

Mary J. Bradley, Director of Finance
Prepared by: Drew Corbett, Budget Office

Approved by:

Gary Luebbers, City Manager

Attachments

- A. FY 2008/2009 Fees, Rates, and Charges Resolution
 - 1) Exhibit A. FY 2009/2010 Fee Schedule
- B. FY 2009/2010 Budget Resolution
 - 1) Exhibit A. Appropriations — General Fund, Special Revenue Funds, Enterprise Funds
 - 2) Exhibit B. Appropriations — Internal Service Funds
 - 3) Exhibit C. Transfers — To/From All Funds
 - 4) Exhibit D. Appropriations To/Deductions From Reserves — All Funds
- C. FY 2009/2010 Appropriations Limit Resolution
 - 1) Exhibit A. Appropriations Limit

D. Survey of Apartment Inspection Fees

E. Draft Board and Commission Meeting Minutes for the FY 2009/2010
Recommended Budget

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE FIXING AND ESTABLISHING FEES, RATES, AND CHARGES FOR GOODS AND SERVICES PROVIDED BY THE CITY OF SUNNYVALE

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The schedule of charges attached and incorporated as Exhibit "A" are hereby established.

2. All provisions of prior City Council resolutions establishing fees which conflict with the terms hereof are hereby superseded and rescinded.

3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects, necessary to maintain service within the existing service areas; and (5) obtaining funds necessary to maintain intra-city transfers.

4. This resolution shall be effective upon adoption, and shall be operative commencing July 1, 2009, unless specifically provided for otherwise in this resolution. Development process fees and Mitigation Fees become effective sixty (60) days after adoption in accordance with §66017 of California Government Code. Golf Fees become effective on April 1, 2010. Above Ground Petroleum Storage Act (APSA) Annual Fee becomes effective January 1, 2010.

Adopted by the City Council at a regular meeting held on _____, 2009, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

David E. Kahn, City Attorney

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

		<u>Fiscal Year</u> <u>2008/2009</u>	<u>Fiscal Year</u> <u>2009/2010</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
GENERAL THROUGHOUT THE CITY							
SECTION 1.01 COPIES OF PRINTED MATERIAL							
To reimburse the City for costs related to filling public requests for copies of non-confidential records, codes, microfilm data, brochures, booklets and other materials not marked for general distribution. Payment of fees is to be made in advance by cash or check. Postage charges will be added if documents are mailed.							
* Services may be provided by any City department. For appropriate charge code and object level please contact Finance Department.							
A. Current File Records*							
	Price per page	<u>\$0.10</u>	<u>\$0.10</u>	799212	4117 - 1	Sale of Printed Materials	Finance
		<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
		<u>\$0.10</u>	<u>\$0.10</u>	799106	4117 - 3	Sale of Printed Materials	CD-Official Plan Lines
		<u>\$0.10</u>	<u>\$0.10</u>	799106	4117 - 4	Sale of Printed Materials	CD-Official Plan Lines
		<u>\$0.10</u>	<u>\$0.10</u>	799000	4117 - 5	Sale of Printed Materials	PW-Plans and Specs
		<u>\$0.10</u>	<u>\$0.10</u>	536110	4117 - 6	Sale of Printed Materials	NOVA
		<u>\$0.10</u>	<u>\$0.10</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
		<u>\$0.10</u>	<u>\$0.10</u>	799106	4117 - 8	Sale of Printed Materials	Community Development
		<u>\$0.10</u>	<u>\$0.10</u>	799265	4117 - 9	Sale of Printed Materials	Human Resources
		<u>\$0.10</u>	<u>\$0.10</u>	799371	4117 - 10	Sale of Printed Materials	Library
		<u>\$0.10</u>	<u>\$0.10</u>	799530	4117 - 11	Sale of Printed Materials	Community Services
		<u>\$0.10</u>	<u>\$0.10</u>	799583	4117 - 12	Sale of Printed Materials	Public Safety
		<u>\$0.10</u>	<u>\$0.10</u>	799636	4117 - 13	Sale of Printed Materials	Public Works
B. Microfilm and Stored Records*							
(1)	Per page	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2)	Employee's hourly rate plus additives plus percent of administrative costs for research.	<u>10%</u>	<u>10%</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

COPIES OF PRINTED MATERIAL - (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
C. Copies on computer diskettes*	<u>\$2.00</u>	<u>\$2.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
D. City Charter (including update)*	<u>\$14.00</u>	<u>\$14.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
E. City General Plan Sub-Elements*	<u>\$20.50</u>	<u>\$20.50</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
F. City Ordinances*	<u>\$.10 per page</u>	<u>\$.10 per page</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
G. Financial Reports						
Budget - Hard Copy	<u>Actual Cost</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Budget - CD ROM	<u>Actual Cost</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Comprehensive Annual Financial Report (CAFR)	<u>\$30.00</u>	<u>\$30.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Master Fee Schedule	<u>\$7.00</u>	<u>\$7.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
H. Transcripts of Meetings*						
Employee's hourly rate plus additives plus % of administrative costs.	<u>10%</u>	<u>10%</u>	799477	4116 - 1	Photocopies	Community Development
I. Bid Packages *						
20 pages and under	<u>No Charge</u>	<u>No Charge</u>				
More than 20 pages	<u>Actual Cost</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 1.02 DISHONORED CHECKS						
Any person issuing a bank draft, note or check which is returned by a banking institution due to insufficient funds or a closed account or is otherwise dishonored, shall be charged for processing each such item. The amount shall be included in the total sum of all bills, charges, or fees otherwise due and owing to the City. (California Gov't Code 6157(b))	\$30.00	\$30.00	799212	1509	Returned Check Charge	
SECTION 1.03 LATE PAYMENT ON CITY INVOICES						
Any person who has been sent an invoice and does not pay the amount due within thirty (30) days of the billing date or any person who fails to renew a permit within thirty (30) days of the expiration thereof but who continues to conduct a business subject to such a permit, shall be charged interest of % per month on the past due amount.	1%	1%	799000	1507	Late Payment Penalties	
SECTION 1.04 DAMAGE TO CITY PROPERTY						
The party responsible for damage to property of the City shall be charged the cost of labor and materials for repair or replacement, as the case may be, plus % for administrative costs.	15%	15%	799000	4102	Damage to City Prop.	
SECTION 1.05 FEES FOR DENIED APPLICATIONS						
Unless otherwise indicated, application fees are not refundable.						

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

OFFICE OF THE CITY ATTORNEY	<u>Fiscal Year</u> 2008/2009	<u>Fiscal Year</u> 2009/2010	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 2.01 COPIES OF SUNNYVALE MUNICIPAL CODE (SMC)*</u>						
A. Sunnyvale Municipal Code (plus postage)	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
B. Sunnyvale Municipal Code Supplements, plus postage	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
C. Individual titles and chapters, the actual cost to the City, but not less than	<u>\$0.10 per page</u>	<u>\$0.10 per page</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney

**Sold only by the publisher. Available to view in the reference section of the Sunnyvale Library and on the City's website.*

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

OFFICE OF THE CITY MANAGER	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2008/2009</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 2.02 POLITICAL REFORM ACT MATERIALS						
Campaign Disclosure Reports, Economic Interest Statements, and any other reports/statements that are subject to the provisions of California Government Code Section 81008 shall be assessed the following charges:						
(1) Per page; plus postage if mailed	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2) Per request for copies of reports and statements which are 5 or more years old. A request for more than one report or statement at the same time shall be considered a single request.	<u>\$5.00</u>	<u>\$5.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
SECTION 2.03 PROVISION OF NOTARY PUBLIC SERVICES						
A. Acknowledgment (per signature)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
B. Jurat (per person for oath or affirmation and certificate)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
C. Depositions (not including \$5 for oath and \$5 for certificate)	<u>\$20.00</u>	<u>\$20.00</u>	799477	3101	Notary Fee	
D. Certified Copy of Power of Attorney (for each Power of Attorney)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
E. Protest of Non-Payment	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
F. Notice of Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
G. Recording a Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
H. Journal Entry Copy (per photocopy of entry)	<u>\$0.30</u>	<u>\$0.30</u>	799477	3101	Notary Fee	
EXEMPTIONS:						
Fee shall be waived for Notary Services provided to the City of Sunnyvale for City business						
SECTION 2.04 INITIATIVE FILING DEPOSIT						
Election Code 9202(b) allows a deposit not to exceed \$200. The deposit shall be refunded if initiative subsequently qualifies to appear on the ballot.						
	<u>\$200.00</u>	<u>\$200.00</u>	799000		Deposits and Passthroughs	
SECTION 2.05 COMMUNITY SPECIAL EVENT FEES						
Application Fee-Minor *	<u>\$25.00</u>	<u>\$25.00</u>	725360	1374	Community Special Event Fees	
Application Fee-Major *	<u>\$100.00</u>	<u>\$100.00</u>	725360	1374	Community Special Event Fees	
Refundable Damage Deposit	<u>\$2,000.00</u>	<u>\$2,000.00</u>	799000		Deposits and Passthroughs	

* Other fees may apply before a Special Event Permit is issued. In addition to the costs of inspections and other City services (i.e. Public Safety), other fees such as permit fees will apply for tents, stages, etc. Depending on the type of event, respective fees may vary.

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

DEPARTMENT OF COMMUNITY DEVELOPMENT	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
<i>NOTE: Per Government Code §66017, certain development processing fees and development impact fees are effective 60 days after adoption.</i>						
SECTION 3.01 PLANNING PERMIT FEES						
Tentative Map Fees (Ch. 18.20)						
Subdivision Maps - Basic Filing Fee	<u>\$3,418.00</u>	<u>\$3,589.00</u>	799106	1673	Subdiv. Map Filing Fee	
Plus per lot	<u>\$235.00</u>	<u>\$247.00</u>	799106	1673	Subdiv. Map Filing Fee	
Modification to T.M. Conditions of Approval	<u>\$1,389.00</u>	<u>\$1,458.00</u>	799106	1673	Subdiv. Map Filing Fee	
Parcel Maps	<u>\$2,083.00</u>	<u>\$2,187.00</u>	799106	1673	Subdiv. Map Filing Fee	
Appeals	<u>\$117.00</u>	<u>\$123.00</u>	799106	1673	Subdiv. Map Filing Fee	
Major Permit Fees (Planning Commission Review)						
Special Development Permit (Ch. 19.90)	<u>\$2,724.00</u>	<u>\$2,860.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Special Development Permit (Moffett Park) (Ch. 19.29)	<u>\$2,724.00</u>	<u>\$2,860.00</u>	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park
Use Permit (Ch. 19.88)	<u>\$2,724.00</u>	<u>\$2,860.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Plan Review of Major Permit application	<u>\$1,389.00</u>	<u>\$1,458.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Moffett Park Plan Review of Major Permit Application	<u>\$1,389.00</u>	<u>\$1,458.00</u>	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park
Large Family Day Care (within 300 ft. of another) (Ch. 19.58)	<u>\$117.00</u>	<u>\$123.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Appeals of Major Permit (Ch. 19.98)	<u>\$117.00</u>	<u>\$123.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Design Review Single Family Requiring Public Hearing	<u>\$117.00</u>	<u>\$123.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Renoticing Fee (Major Permit)	<u>\$117.00</u>	<u>\$123.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other

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PLANNING PERMIT FEES (contd.)						
Minor Permit Fees (Administrative Hearing Review)						
Special Development Permit (Ch. 19.90)	<u>\$1,282.00</u>	<u>\$1,346.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Special Development Permit (Moffett Park) (Ch. 19.29)	<u>\$1,282.00</u>	<u>\$1,346.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Use Permit (Ch. 19.88)	<u>\$1,282.00</u>	<u>\$1,346.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Plan Review of Minor Permit Application	<u>\$695.00</u>	<u>\$730.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Moffett Park Plan Review of Minor Permit Application	<u>\$695.00</u>	<u>\$730.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Single Family & Condo (Special Development Permit, or Design Review requiring public hearing, or use permit)	<u>\$96.00</u>	<u>\$101.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Single Family Variances (Ch. 19.84)	<u>\$342.00</u>	<u>\$359.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Variances (other than Single-Family) (Ch. 19.84)	<u>\$1,282.00</u>	<u>\$1,346.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Appeals of Minor Permit (Ch. 19.98)	<u>\$117.00</u>	<u>\$123.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Renoticing Fee (Minor Permit)	<u>\$117.00</u>	<u>\$123.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Administrative Requests (Miscellaneous Plan Permits--MPP) (Ch. 19.82)						
Use Permit for Temporary and Unenclosed Uses	<u>\$117.00</u>	<u>\$123.00</u>	799106	1650	Admin. Request Fees	
Temporary Signs	<u>No Fee</u>	<u>No Fee</u>				
Cleanup deposit (Christmas tree lots and pumpkin patches)	<u>\$342.00</u>	<u>\$359.00</u>	799000		Deposits and Passthroughs	
Design Review Single Family (No public hearing)	<u>No Fee</u>	<u>No Fee</u>				
Preliminary Planning Review	<u>\$283.00</u>	<u>\$297.00</u>	799106	1650	Admin. Request Fees	

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PLANNING PERMIT FEES (contd.)						
Landscaping, parking, lighting or architectural plans	<u>\$283.00</u>	<u>\$297.00</u>	799106	1650	Admin. Request Fees	
Family Day Care	<u>No Fee</u>	<u>No Fee</u>				
Master Sign Program	<u>\$625.00</u>	<u>\$656.00</u>	799106	1650	Admin. Request Fees	
Master Sign Agreement	<u>\$625.00</u>	<u>\$656.00</u>	799106	1650	Admin. Request Fees	
Minor Modification to Master Sign Program	<u>\$283.00</u>	<u>\$297.00</u>	799106	1650	Admin. Request Fees	
Signs	<u>\$117.00</u>	<u>\$123.00</u>	799106	1650	Admin. Request Fees	
Mobile Vendors (per site)	<u>\$283.00</u>	<u>\$297.00</u>	799106	1650	Admin. Request Fees	
Cleanup deposit (mobile vendors)	<u>\$171.00</u>	<u>\$180.00</u>	799000		Deposits and Passthroughs	
Waiver of Undergrounding	<u>\$1,175.00</u>	<u>\$1,234.00</u>	799106	1650	Admin. Request Fees	
Small HazMat Additions	<u>\$283.00</u>	<u>\$297.00</u>	799106	1650	Admin. Request Fees	
Extension of time (all Major and Minor permits and Tentative Maps)	<u>\$625.00</u>	<u>\$656.00</u>	799106	1650	Admin. Request Fees	
Miscellaneous Plan Permits (unspecified)	<u>\$96.00</u>	<u>\$101.00</u>	799106	1650	Admin. Request Fees	
Appeals of Miscellaneous Plan Permits	<u>\$117.00</u>	<u>\$123.00</u>	799106	1650	Admin. Request Fees	
Director of Community Development Review of Telecommunication Facilities	<u>342.00</u>	<u>\$359.00</u>	799106	1650	Admin. Request Fees	
Landmark Alteration Permit (Ch. 19.96)	<u>\$400.00</u>	<u>\$420.00</u>	799106	1352	Minor Permit	
Minor Review/Change to Landmark Alteration	<u>\$171.00</u>	<u>\$180.00</u>	799106	1352	Minor Permit	
Extension of Time to Landmark Alteration	<u>\$171.00</u>	<u>\$180.00</u>	799106	1352	Minor Permit	
Heritage Resource Alteration Permit	<u>\$165.00</u>	<u>\$173.00</u>	799106	1352	Minor Permit	
Tree Removal Permit	<u>\$212.00</u>	<u>\$223.00</u>	799733	2904	Street Tree Fees	
Tree Replacement In-Lieu Fee	<u>\$230.00</u>	<u>\$242.00</u>	799733	2904	Street Tree Fees	

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PLANNING PERMIT FEES (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Legislative Actions (Ch. 19.92)						
Zoning District Change (Rezoning)	<u>\$4,540.00</u>	<u>\$4,767.00</u>	799106	1655	Legislative Action Fees	
Text Amendment to Zoning Code	<u>\$4,540.00</u>	<u>\$4,767.00</u>	799106	1655	Legislative Action Fees	
Combining Districts (except HH and S)	<u>\$2,270.00</u>	<u>\$2,384.00</u>	799106	1655	Legislative Action Fees	
Heritage Housing (HH) and Single-Story (S) Combining Districts, per lot proposed for district	<u>\$117.00</u>	<u>\$123.00</u>	799106	1655	Legislative Action Fees	
Extend Single- Story Combining District	<u>\$0.00</u>	<u>\$0.00</u>	799106	1655	Legislative Action Fees	
Specific Plans	<u>\$4,540.00</u>	<u>\$4,767.00</u>	799106	1655	Legislative Action Fees	
General Plan Maintenance Fee						
Administrative fee for keeping the General Plan updated	<u>0.05% of total valuation</u>	<u>0.05% of total valuation</u>	799106	1667 - 1	Plan Maintenance Fees	General Plan Maint.
Park Dedication Fees (Ch. 18.10 & 19.74)						
Ch 18.10 For residential subdivisions						
Average Fair Market Value per square foot	<u>\$96.00</u>	<u>\$96.00</u>	799928	1657 - 1	Park Dedication Fees	Subdivisions
Ch. 1974 For Multi-family residential rental housing						
Average Fair Market Value per square foot	<u>\$96.00</u>	<u>\$96.00</u>	799930	1657 - 2	Park Dedication Fees	Apartments
Sense of Place Fee	<u>\$1,000.00</u>	<u>\$1,050.00</u>	799059	1205	Sense of Place Fees	
Five Year Director of Community Development Review of Telecommunication Facilities	<u>\$342.00</u>	<u>\$359.00</u>	799106	1352	Minor Permit Fees	
Renaming of Streets						
Private	<u>\$625.00</u>	<u>\$656.00</u>	799106	1650	Admin. Request Fees	
Public	<u>\$4,540.00</u>	<u>\$4,767.00</u>	799106	1655	Legislative Action Fees	

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SECTION 3.02 GENERAL ADMINISTRATIVE FEES						
Occupancy Inspections (Ch. 16.08)						
Single-family and duplex uses	<u>\$139.00</u>	<u>\$146.00</u>	799106	1361	Permit - Miscellaneous	
Apartments	<u>\$179.00</u>	<u>\$188.00</u>	799106	1361	Permit - Miscellaneous	
Industrial/commercial uses	<u>\$206.00</u>	<u>\$216.00</u>	799106	1361	Permit - Miscellaneous	
Permit Issuance (Ch. 16.08)						
Each Permit Issued	<u>\$23.00</u>	<u>\$24.00</u>	799106	1354	Permit - Building	
Sign Permit	<u>\$80.00</u>	<u>\$84.00</u>	799106	1364	Permit - Sign	
Traffic Directional Sign						
Actual cost of the sign, which shall be provided by the City, and the cost of its installation.	<u>Actual Cost</u>	<u>Actual Cost</u>	799106	1364	Permit - Sign	
Miscellaneous Inspections						
Any inspection for which no fee is otherwise prescribed. Per inspection or re-inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. 1997 Uniform Administrative Code 305.8.)	<u>\$139.00</u>	<u>\$146.00</u>	799106	1361	Permit - Miscellaneous	
After hours inspections per hour (2 hour minimum)	<u>\$136.00</u>	<u>\$143.00</u>	243280	1676	Special Inspection Reimbursement	
Data Research Fees (per hour with 1/2 hour minimum)	<u>\$75.00</u>	<u>\$79.00</u>	799106	4116 - 1	Photocopies	Community Development
Request for Address Change	<u>\$145.00</u>	<u>\$152.00</u>	799106	4116 - 1	Photocopies	Community Development
Request for Copies of Professionally Designed Plans (per hour with 1/2 hour minimum)	<u>\$75.00</u>	<u>\$78.00</u>	799106	4116 - 1	Photocopies	Community Development
Zoning Letters (per hour with 1/2 hour minimum)	<u>\$75.00</u>	<u>\$78.00</u>	799106	4116 - 1	Photocopies	Community Development

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SECTION 3.03 BUILDING CODE FEES (SMC)						
*Building Permits (Ch. 16.16) The fee for each building and re-roof permit shall be as set forth in, 2001 CBC, Table 1-A plus 20.7% In addition, the fee for a temporary building permit shall be:						
	<u>\$358.00</u>	<u>\$376.00</u>	799106	1366	Permit - Temp. Bldg.	
* The Building Valuation table (in the "Building Standards" magazine) which is used to calculate new construction valuation, may be updated quarterly. The construction valuation for remodels shall be adjusted accordingly.						
Total building permit fees for solar panel installations on single family homes shall not exceed \$249.00.						
Grading Permit and Plan Checking Fees						
Plan Checking (Ch. 16.08) - % of building permit fee	<u>70%</u>	<u>70%</u>	799106	1670	Plan Check Fees	
Energy plan check fee - % of plan check fee	<u>10%</u>	<u>10%</u>	799106	1653	Energy Plan Check Fee	
After hours plan check fee per hour (2 hour minimum)	<u>\$136.00</u>	<u>\$143.00</u>	243140	1676	Special Inspection Reimbursement	
Resubmittal plan check fee per hour (2 hour minimum) (May be assessed when submittal documents are incomplete or changed. 1997 Uniform Administrative Code 304.3)	<u>\$139.00</u>	<u>\$146.00</u>	799106	1670	Plan Check Fees	
Grading Permit Fees - 2% of Building Permit Fee	<u>\$170 minimum</u>	<u>\$170 minimum</u>	799106	1358	Permit - Grading	
When a single project contains identical floor plan types (model floor plans), the first plan type shall be charged at the full plan check and energy plan check fee and each additional plan type shall be charged 50% of the plan check and energy plan check fees.						
SECTION 3.04 PLUMBING CODE FEES (SMC Ch. 16.24)						
Residential, per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1363	Permit-Plumbing & Gas	
Commercial or Industrial, per square foot or minimum fee of:	<u>\$0.12</u>	<u>\$0.12</u>	799106	1363	Permit-Plumbing & Gas	
Residential	<u>\$69.00</u>	<u>\$72.00</u>	799106	1363	Permit-Plumbing & Gas	
Commercial or Industrial (whichever is greater)	<u>\$203.00</u>	<u>\$213.00</u>	799106	1363	Permit-Plumbing & Gas	
SECTION 3.05 MECHANICAL CODE FEES (SMC Ch. 16.28)						
Residential, per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1360	Permit - Mechanical	
Commercial or Industrial, per square foot or minimum fee of:	<u>\$0.12</u>	<u>\$0.12</u>	799106	1360	Permit - Mechanical	
Residential	<u>\$69.00</u>	<u>\$72.00</u>	799106	1360	Permit - Mechanical	
Commercial or Industrial (whichever is greater)	<u>\$203.00</u>	<u>\$213.00</u>	799106	1360	Permit - Mechanical	

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SECTION 3.06 ELECTRICAL CODE FEES (SMC Ch. 16.32)						
Residential, per square foot	\$0.08	\$0.08	799106	1355	Permit - Electrical	
Commercial or Industrial, per square foot or minimum fee of:	\$0.12	\$0.12	799106	1355	Permit - Electrical	
Residential	\$69.00	\$72.00	799106	1355	Permit - Electrical	
Commercial or Industrial (whichever is greater)	\$203.00	\$213.00	799106	1355	Permit - Electrical	
* When a single piece of equipment is installed that requires more than one permit (plumbing, electrical, or mechanical permits) the permit fees may be reduced by 50% if only one inspection is required.						
SECTION 3.07 RELOCATION OF BUILDINGS FEES (SMC Ch. 16.36)						
Application/investigation fee for building relocation permit	\$203.00	\$213.00	799106	1361	Permit - Miscellaneous	
Demolition permit	\$139.00	\$146.00	799106	1652	Demolition Fees	

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SECTION 3.08 PROCESSING ENVIRONMENTAL DOCUMENTS						
Environmental Assessment (Initial Study)	<u>\$625.00</u>	<u>\$656.00</u>	799106	1654	Environ. Review Fees	
Review of environmental study (e.g. traffic, noise, etc)	<u>\$1,175.00</u>	<u>\$1,234.00</u>	799106	1654	Environ. Review Fees	
Environmental Impact Report (Preparation) - % of consulting fee	<u>10%</u>	<u>10%</u>	799106	1654	Environ. Review Fees	
Environmental Consultant Charge	<u>As needed</u>	<u>As needed</u>	799000		Deposits and Passthroughs	

Fees are payable at the time of submission of the application, or, in the event an Environmental Impact Report is required, at such time as it is determined an Environmental Impact Report is necessary, or in the event a specialized environmental study is required, at such time as it is determined necessary. In the event the City retains a consultant to assist in preparation of the EIR, the applicant shall deposit an amount to be determined by the Director of Community Development based upon that official's estimate of the cost of preparation.

If the costs of preparation exceed the amount of the above deposit, the Director shall notify the applicant who shall, within five days of such notice, deposit additional amounts necessary to cover costs of preparation. If costs of preparation are less than the amount deposited, any amounts remaining upon certification of the EIR shall be refunded to the applicant. Any applicant who desires to proceed directly to the preparation of a draft EIR may do so without the payment of a fee for review and initial assessment upon payment of the fee for preparation costs, review, and required filings for an EIR.

The fee for copies of documents prepared pursuant to this resolution shall be the standard fee charged by the City for copies of like documents, provided that no fee shall be charged another unit of government required to review any document requested by it.

The fee or fees set hereby shall be in addition to any other fee required by law. Postage charges will be added if documents are mailed.

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SECTION 3.09 FIRE PREVENTION CONSTRUCTION RELATED FEES						
A. <u>Single Family Residences.</u> Permit fee based on % of the building permit fee from the building permit schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
B. <u>Apartments, Condominiums, Townhouses.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
C. <u>Nonresidential Buildings.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
Fire construction fees are all inclusive, e.g., underground systems, overhead fire sprinkler systems, fire suppression systems, smoke detectors, alarm & annunciation systems, kitchen ventilation systems.						
SECTION 3.10 COPIES OF PRINTED MATERIAL						
A. Maps (plus postage, if mailed)						
Zoning Map (color) 36" x 52"	<u>\$56.00</u>	<u>\$56.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
General Plan Land Use and Transportation (color) 11" x 17"	<u>\$7.00</u>	<u>\$7.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
(color) 24" x 36"	<u>\$56.00</u>	<u>\$56.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
(color) 36" x 60"	<u>\$58.00</u>	<u>\$58.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
B. Zoning Map on Compact Disc	<u>\$17.00</u>	<u>\$17.00</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
General Plan on Compact Disc	<u>\$17.00</u>	<u>\$17.00</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
Flood Zone Map on Compact Disc	<u>\$17.00</u>	<u>\$17.00</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
Open Space Map on Compact Disc	<u>\$17.00</u>	<u>\$17.00</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.

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COPIES OF PRINTED MATERIAL (contd.)						
C. General Plan documents (Plus postage if mailed)	<u>\$21.00</u>	<u>\$21.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
D. Design Guidelines (plus postage, if mailed) (Citywide, Industrial or Murphy Avenue)	<u>\$8.40</u>	<u>\$8.40</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
E. Residential Construction Standards Book	<u>\$6.00</u>	<u>\$6.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
F. Quality in Construction Manual	<u>\$6.00</u>	<u>\$6.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
SECTION 3.11 NUISANCES ABATEMENT (SMC Ch. 9.26.030)						
The contract price as negotiated with an independent contractor or the City's actual costs incurred plus a % administrative fee. The total amount charged, if not paid directly, shall be billed accordingly or placed on the assessment roll by the property tax collector.	<u>10%</u>	<u>10%</u>		1674	Abatement	
SECTION 3.12 ART PERMITS (SMC Ch. 19.52)						
A. Permit for public art required in large or unique non-residential developments.	<u>\$2,223.00</u>	<u>\$2,334.00</u>	646370	1369	Permit - Art	
	1% of construction valuation of eligible non-residential developments	1% of construction valuation of eligible non-residential developments	890170	2349 - 1	In-Lieu Public Art Fees	Art Fee
B. Art in Private Development In-Lieu Fee			890180	2349 - 2	In-Lieu Public Art Fees	Art Maintenance Fee
SECTION 3.13 ADMINISTRATIVE CITATION (SMC Ch. 1.05)						
All violations of the Sunnyvale Municipal Code enforced pursuant to Chapter 1.05 are governed by this schedule of fines:						
(1) First violation	<u>\$50.00</u>	<u>\$100.00</u>	245700	1512	Comm. Dev. Code Violations	
(2) Second violation occurring within a 12 month period	<u>\$100.00</u>	<u>\$200.00</u>	245700	1512	Comm. Dev. Code Violations	
(3) Third and subsequent violation occurring within a 12 month period	<u>\$200.00</u>	<u>\$500.00</u>	245700	1512	Comm. Dev. Code Violations	
(4) Fourth and any subsequent violation	<u>\$500.00</u>	<u>N/A</u>				
Late Payments	<u>10% per month</u>	<u>10% per month</u>	799000	1507	Late payment penalties	

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 3.14 BELOW MARKET RATE (BMR) PROGRAM FEES						
A. <u>Certification of Renter Eligibility-Priority Points</u> Review and verify applicant information. Issue Certification of Eligibility for housing at Below Market Rate rental properties.	<u>\$100.00</u>	<u>\$100.00</u>	799004	1668 - 1	BMR Fees	Certification of Renter Eligibility
B. <u>Application Processing Fee for Purchase of Property</u> Review and verify the documentation submitted by applicant on eligibility, determine preference points on application to purchase a BMR property. A non-refundable filing fee for processing the application. FY 2008/2009 fee applies to applicants placed on the waiting list in FY 2008/2009.	<u>\$750.00</u>	<u>\$750.00</u>	799004	1668 - 2	BMR Fees	Purchase Application Processing Fee
C. <u>Refinance Processing Fee</u> Process requests for refinance by BMR owners who wish to refinance existing loans. Schedule educational workshop, prepare and record a Deed of Trust, and a Request For Notice of Default.	<u>\$300.00</u>	<u>\$300.00</u>	799004	1668 - 3	BMR Fees	Refinance Processing Fee
D. <u>BMR In-Lieu Fee</u> Waive the requirements to provide BMR units in exchange for payment of BMR in-lieu fees as described below provided the proposed development consists of between nine and nineteen parcels or units.						
a. The BMR in-lieu fee for individually owned units shall equal the difference between the fair market value of the BMR unit and the BMR unit sale price established under SMC 19.66.040	<u>Calculated per formula</u>	<u>Calculated per formula</u>	799004	1668 - 4	BMR Fees	BMR In-Lieu Fee
b. The BMR in-lieu fee for rental units shall be the difference between the market rent for the units and the established BMR rent capitalized over fifty-five years. The Consumer Price Index shall be used to establish the inflation rate, and the rental rates from the Sunnyvale vacancy and rent survey shall be used to calculate the estimated increase in rental rates.	<u>Calculated per formula</u>	<u>Calculated per formula</u>	799004	1668 - 5	BMR Fees	BMR In-Lieu Fee
SECTION 3.15 HOUSING MITIGATION FEES						
<u>Housing Mitigation Fees</u> Per SMC 19.22.035	<u>\$8.95 per applicable square foot</u>	<u>TBD TBD</u>	799004	1204	Housing Mitigation	

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

DEPARTMENT OF COMMUNITY SERVICES	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 6.01 MUNICIPAL GOLF COURSE GREEN FEES						
Rate Per Person for the Period April 1, 2009 through and including March 31, 2010 (previously approved)						
<u>Weekday</u>						
Sunnyvale (18 Holes)	<u>\$35.00</u>	<u>\$35.00</u>	645400	1950 - 11	S'vale Green Fees	Weekday
Sunken Gardens (9 Holes)	<u>\$16.00</u>	<u>\$16.00</u>	645800	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight/Replay</u>						
Sunnyvale (18 Holes)	<u>\$26.00</u>	<u>\$26.00</u>	645400	1950 - 12	S'vale Green Fees	Weekday Twilight
Sunken Gardens (9 Holes)	<u>\$11.50</u>	<u>\$11.50</u>	645800	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend</u>						
Sunnyvale-Resident (18 Holes)	<u>\$45.00</u>	<u>\$45.00</u>	645400	1950 - 13	S'vale Green Fees	Weekend
Sunnyvale - Non-Resident (18 holes)	<u>\$47.00</u>	<u>\$47.00</u>	645400	1950 - 13	S'vale Green Fees	Weekend
Sunken Gardens - Resident (9 Holes)	<u>\$19.00</u>	<u>\$19.00</u>	645800	1963 - 13	SG Green Fees	Weekend
Sunken Gardens - Non-Resident (9 Holes)	<u>\$20.00</u>	<u>\$20.00</u>	645800	1963 - 13	SG Green Fees	Weekend
<u>Weekend Twilight/Replay</u>						
Sunnyvale (18 Holes)	<u>\$27.50</u>	<u>\$27.50</u>	645400	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale Non-Resident (18 Holes)	<u>\$29.50</u>	<u>\$29.50</u>	645400	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunken Gardens (9 Holes)	<u>\$11.50</u>	<u>\$11.50</u>	645800	1963 - 14	SG Green Fees	Weekend Twilight
Sunken Gardens Non-Resident (9 Holes)	<u>\$13.50</u>	<u>\$13.50</u>	645800	1963 - 14	SG Green Fees	Weekend Twilight
<u>Smart Card</u>						
Sunnyvale (18 Holes)	<u>\$5.00</u>	<u>\$5.00</u>	645400	1950 - 18	S'vale Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	<u>\$5.00</u>	<u>\$5.00</u>	645800	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	<u>\$450.00</u>	<u>\$450.00</u>	645400	1952	School Group Play	
Sunken Gardens (9 Holes)	<u>N/A</u>	<u>N/A</u>				

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

MUNICIPAL GOLF COURSE GREEN FEES (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Rate Per Person for the Period April 1, 2009 through and including March 31, 2010 (previously approved)						
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	<u>\$160.00</u>	<u>\$160.00</u>	645400	1950 - 15	S'vale Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	<u>\$88.00</u>	<u>\$88.00</u>	645800	1963 - 17	SG Green Fees	Advantage Cards
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	<u>\$135.00</u>	<u>\$135.00</u>	645400	1950 - 16	S'vale Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	<u>\$83.00</u>	<u>\$83.00</u>	645800	1963 - 16	SG Green Fees	Golf Discount Cards
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	<u>\$315.00</u>	<u>\$315.00</u>	645400	1950 - 17	S'vale Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	<u>\$144.00</u>	<u>\$144.00</u>	645800	1963 - 15	SG Green Fees	10-Play Cards
<u>Tournament Fee</u>						
Sunnyvale (18 Holes)	<u>\$3.00</u>	<u>\$3.00</u>	645400	1954 - 1	S'vale Green Fees	Tournament
Sunken Gardens (9 Holes)	<u>\$1.25</u>	<u>\$1.25</u>	645800	1954 - 2	SG Green Fees	Tournament

A. Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.

B. Adjustments to Green Fee Rates:
Director of Community Services Department may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

MUNICIPAL GOLF COURSE GREEN FEES (contd.)	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Fiscal Year</u> <u>2009/2010</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
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C. Dates Holiday Fee Rates Will Be In Effect:

<u>Holiday</u>	<u>Date Observed</u>
Memorial Day	Monday, May 25, 2009
Independence Day	Friday, July 3, 2009
Labor Day	Monday, Sept. 7, 2009
Thanksgiving	Thursday, Nov. 26, 2009
Day After Thanksgiving	Friday, Nov. 27, 2009
Christmas Eve	Thursday, Dec. 24, 2009
Christmas Day	Friday, Dec. 25, 2009
New Year's Eve	Thursday, Dec. 31, 2009
New Year's Day	Friday, Jan. 1, 2010
Martin Luther King Day	Monday, Jan. 18, 2010
President's Day	Monday, Feb. 15, 2010

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

MUNICIPAL GOLF COURSE GREEN FEES (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Rate Per Person for the Period April 1, 2010 through and including March 31, 2011						
<u>Weekday</u>						
Sunnyvale (18 Holes)	\$35.00	\$35.00	645400	1950 - 11	S'vale Green Fees	Weekday
Sunken Gardens (9 Holes)	\$16.00	\$16.00	645800	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$26.00	\$26.00	645400	1950 - 12	S'vale Green Fees	Weekday Twilight
Sunken Gardens (9 Holes)	\$11.50	\$11.50	645800	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend</u>						
Sunnyvale - Resident (18 Holes)	\$45.00	\$45.00	645400	1950 - 13	S'vale Green Fees	Weekend
Sunnyvale - Non-Resident (18 Holes)	\$47.00	\$47.00	645400	1950 - 13	S'vale Green Fees	Weekend
Sunken Gardens - Resident (9 Holes)	\$19.00	\$19.00	645800	1963 - 13	SG Green Fees	Weekend
Sunken Gardens - Non-Resident (9 Holes)	\$20.00	\$20.00	645800	1963 - 13	SG Green Fees	Weekend
<u>Weekend Twilight/Replay</u>						
Sunnyvale - Resident (18 Holes)	\$27.50	\$27.50	645400	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale - Non-Resident (18 Holes)	\$29.50	\$29.50	645400	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunken Gardens - Resident (9 Holes)	\$11.50	\$11.50	645800	1963 - 14	SG Green Fees	Weekend Replay
Sunken Gardens - Non-Resident (9 Holes)	\$13.50	\$13.50	645800	1963 - 14	SG Green Fees	Weekend Replay
<u>Smart Card</u>						
Sunnyvale (18 Holes)	\$5.00	\$5.00	645400	1950 - 18	S'vale Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	\$5.00	\$5.00	645800	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	\$450.00	\$500.00	645400	1952	School Group Play	
Sunken Gardens (9 Holes)	N/A	N/A				
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	\$160.00	\$160.00	645400	1950 - 15	S'vale Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	\$88.00	\$88.00	645800	1963 - 17	SG Green Fees	Advantage Cards

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

MUNICIPAL GOLF COURSE GREEN FEES (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Rate Per Person for the Period April 1, 2010 through and including March 31, 2011						
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	\$135.00	\$135.00	645400	1950 - 16	S'vale Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	\$83.00	\$83.00	645800	1963 - 16	SG Green Fees	Golf Discount Cards
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	\$315.00	\$315.00	645400	1950 - 17	S'vale Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	\$144.00	\$144.00	645800	1963 - 15	SG Green Fees	10-Play Cards
<u>Tournament Fee</u>						
Sunnyvale (18 Holes)	\$3.00	\$3.00	645400	1954 - 1	S'vale Green Fees	Tournament Fee
Sunken Gardens (9 Holes)	\$1.25	\$1.25	645800	1954 - 2	SG Green Fees	Tournament Fee

A. Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.

B. Adjustments to Green Fee Rates
Director of Community Services Department may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

MUNICIPAL GOLF COURSE GREEN FEES (contd.)	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Fiscal Year</u> <u>2009/2010</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
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C. Dates Holiday Fee Rates Will Be In Effect:

<u>Holiday</u>	<u>Date Observed</u>
Memorial Day	Monday, May 31, 2010
Independence Day	Monday, July 5, 2010
Labor Day	Monday, Sept. 6, 2010
Thanksgiving Day	Thursday, Nov. 25, 2010
Day After Thanksgiving	Friday, Nov. 26, 2010
Christmas Eve	Thursday, Dec. 23, 2010
Christmas Day	Friday, Dec. 24, 2010
New Year's Eve	Thursday, Dec. 30, 2010
New Year's Day	Friday, Dec. 31, 2010
Martin Luther King Day	Monday, Jan. 17, 2011
President's Day	Monday, Feb. 21, 2011

SECTION 6.02 ACTIVITY AND FACILITY USE FEES

The Director of Community Services is authorized to administratively establish Activity and Facility Use Fee Schedules for recreation activities and services not otherwise specified in this document. Schedules shall be established based upon market conditions and City Council adopted policies to ensure fairness and accessibility while attaining fiscal self-sufficiency. Schedules shall be published and available to the public.

Contact Community Services
for fee information
at 730-7350

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

SECTION 4.04 CREDIT CARD CONVENIENCE FEE*	<u>Fiscal Year</u> 2008/2009	<u>Fiscal Year</u> 2009/2010	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
Credit Card Convenience fee. The percentage charged to process credit cards over the phone. Includes an administration fee.	3%	3%	799000	3100 - 5	Internet & Phone CC Fee	Finance
* This convenience fee may be assessed on credit card transactions only as allowed by Visa/MasterCard regulations.						

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
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DEPARTMENT OF LIBRARIES	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
SECTION 5.01 FINES AND FEES						
A. <u>Patron Library Card</u> Replacement library card	<u>\$1.85</u>	<u>\$1.85</u>	799371	2105	Misc. Library Charges	
B. <u>Fines for Overdue Materials</u> Books, CDs, Books on CD, Magazines, etc.						
Per Day Per Item	<u>\$0.25</u>	<u>\$0.30</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$10.00</u>	<u>\$10.00</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
DVDs and Videocassettes						
Per Day Per Item	<u>\$1.00</u>	<u>\$1.00</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$10.00</u>	<u>\$10.00</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Interlibrary Loan Materials						
Per Day Per Item	<u>\$1.00</u>	<u>\$1.00</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$10.00</u>	<u>\$10.00</u>	610100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

LIBRARY CHARGES (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
C. <u>Charges</u>						
Torn, Damaged or Missing Pages (Per Page)	<u>\$1.75</u>	<u>\$1.75</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Lost Interlibrary Loan Materials	<u>Lending Library's Charges</u>	<u>Lending Library's Charges</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Materials on Interlibrary Loan (Per Item)	<u>\$5.00</u>	<u>\$5.00</u>	799371	2105	Misc. Library Charges	
Replacement Cost for Lost or Damaged Bookcover, Media Case or Pamphlet Folder	<u>\$1.60</u>	<u>\$1.60</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Replacement Cost for Lost or Damaged Item	<u>Cost of Item as Represented in Library Record</u>	<u>Cost of Item as Represented in Library Record</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Paperbacks, Boardbooks, Magazines, Pamphlets When an Acceptable Replacement is Provided	<u>\$1.60</u>	<u>\$1.75</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Paperbacks, Boardbooks, Magazines, Pamphlets When an Acceptable Replacement is not Provided	<u>\$4.75</u>	<u>\$4.75</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Items When an Acceptable Replacement is Provided (Except Paperbacks, Boardbooks, Magazines, Pamphlets)	<u>\$7.00</u>	<u>\$7.00</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Items When an Acceptable Replacement is not Provided (Except Paperbacks, Boardbooks, Magazines, Pamphlets)	<u>\$12.00</u>	<u>\$12.00</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
D. <u>Internet Payments</u>						
Library Fines and Fees Collected via Internet	<u>As Described Above in Section 5.01 A, B and C</u>	<u>As Described Above in Section 5.01 A, B and C</u>	616100	1502 - 2	Fines & Fees-Library	Internet Payments

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

DEPARTMENT OF PUBLIC SAFETY	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.01 COPIES OF MATERIALS						
A. Copy of an incident report.	<u>\$1.00 per page</u>	<u>1.00 per page</u>	799583	2765 - 2	Other Public Safety Fees	Copy of Incident Reports
EXEMPTION. One copy of the report shall be furnished to a victim of the crime at no charge.						
B. Address searches/research fee, Charge is per address searched.	<u>\$50.00</u>	<u>\$53.00</u>	799583	2765 - 1	Other Public Safety Fees	Address Search Fees
C. Copy of video tape (per tape). One tape of one camera view plus 10% administrative fees.	<u>\$103.00</u>	<u>\$108.00</u>	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
D. Copy of video (DVD). One copy of one camera view plus 10% administrative fee.	<u>\$86.00</u>	<u>\$89.00</u>	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
E. Photographs						
Processing Fee	<u>\$55.00</u>	<u>\$58.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
4" x 5" For each of the first 10	<u>\$3.00</u>	<u>\$3.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$2.00</u>	<u>\$2.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
5" x 7" For each of the first 10	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$3.00</u>	<u>\$3.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
8" x 10" For each of the first 10	<u>\$6.00</u>	<u>\$6.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
Polaroid For each copy	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
Digital per case/disc	<u>\$55.00</u>	<u>\$58.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
F. Copy of Audio Recording						
If file Search Required	<u>\$59.00</u>	<u>\$62.00</u>	799583	2765 - 8	Other Public Safety Fees	Audio
SECTION 7.02 POLICE SERVICES						
A. Applicant Fingerprint Fee (Penal Code Section 13300(f))	<u>\$61.00</u>	<u>\$65.00</u>	799583	2765 - 6	Other Public Safety Fees	Applicant Fingerprint Fee
EXEMPTIONS: An applicant for City employment when fingerprinting is required as a condition or prerequisite therefore						
B. Civil Subpoena Fees						
Deposit per subpoena per day	<u>\$150.00</u>	<u>\$150.00</u>	799000		Deposits and Passthroughs	
Actual cost including all salary, benefits, and travel expenses	<u>varies</u>	<u>varies</u>	799583	2769	Civil Subpoena Fees	
C. Vehicle Mechanical or Registration Violation Citation Correction Verification (Fix-it Ticket sign off)						
Sunnyvale Resident	<u>\$14.00</u>	<u>\$29.00</u>	799583	2765 - 4	Other Public Safety Fees	Violation Citation Correction
Sunnyvale Non-Resident	<u>\$29.00</u>	<u>\$29.00</u>	799583	2765 - 4	Other Public Safety Fees	Violation Citation Correction

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.02 POLICE SERVICES (contd.)						
D. Excessive/Extraordinary DPS Response, per hour <i>The fee charged will be based on the salary of the personnel responding to the incident. The hourly salaries provided below are examples only.</i>						
Public Safety Officer-Straight time	\$180.00	\$191.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Officer-Overtime	\$148.00	\$170.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Lieutenant-Straight Time	\$196.00	\$208.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Lieutenant-Overtime	\$166.00	\$191.00	799583	2771	Extraordinary Public Safety Response	
SECTION 7.03 OTHER PERMITS AND SERVICES (not including State pass-through costs)						
A. Concealed Weapons Permit	\$100.00	\$100.00	799583	1371	Misc. DPS Permits & Services	
B. Concealed Weapons Permit Renewal	\$25.00	\$25.00	799583	1371	Misc. DPS Permits & Services	
C. Secondhand Dealer/Pawnbroker Permit - One Owner	\$272.00	\$271.00	799583	1371	Misc. DPS Permits & Services	
Additional Owner(s) (each)	\$109.00	\$107.00	799583	1371	Misc. DPS Permits & Services	
Permit Renewal	\$167.00	\$168.00	799583	1371	Misc. DPS Permits & Services	
DOJ New Dealer Application Fee	\$201.00	\$201.00	799583	1371	Misc. DPS Permits & Services	
DOJ Renewal Fee	\$10.00	\$10.00	799583	1371	Misc. DPS Permits & Services	
D. Local Criminal History Clearance Letter	\$50.00	\$53.00	799583	2765 - 9	Misc. DPS Permits & Services	Public Safety
E. Firearms Sales Permit (New)	\$197.00	\$200.00	799583	1371	Misc. DPS Permits & Services	
Renewal	\$128.00	\$132.00	799583	1371	Misc. DPS Permits & Services	
F. Firearms Seizure Fee (per incident- 1 to 5 firearms)	\$208.00	\$217.00	799583	1371	Misc. DPS Permits & Services	
PC12021.3(j)	Time/Materials	Time/Materials	799583	1371	Misc. DPS Permits & Services	
Firearms Seizure Fee (per incident-6 or more firearms)	Time/Materials	Time/Materials	799583	1371	Misc. DPS Permits & Services	
PC12021.3(j)	Time/Materials	Time/Materials	799583	1371	Misc. DPS Permits & Services	
G. Subpoena Duces Tecum (Evidence Code Section 1563)						
Reasonable cost shall include, but not limited to:						
copies per page (8 1/2" x 14" or smaller)	\$0.10	\$0.10	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
copies per page (from microfilm)	\$0.20	\$0.20	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
copies per page (oversize, or requiring special processing)	Actual Cost	Actual Cost	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
plus per hour per employee,	\$24.00	\$24.00	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
computed on the basis of per quarter hour or fraction thereof:	\$6.00	\$6.00	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
plus actual costs for record retrieval for documents held offsite;						
plus postage, if mailed.						
H. Officer Contract Overtime, per hour	\$143.00	\$162.00	799583	2760	Police Contract Overtime.	
Officer Contract Overtime (Schools or Non-Profits), per hour	\$124.00	\$144.00	799583	2760	Police Contract Overtime.	
I. Peddler/Solicitor Permit (SMC Ch. 5.28)	\$132.00	\$132.00	799583	1371	Misc. DPS Permits & Services	
J. Juvenile Diversion Fees	\$15.00	\$20.00	799583	1506	Juvenile Diversion Fees	

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	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.04(a) EMERGENCY RESPONSE FEE						
(Government Code Sections 53150 through 53158)						
A. Direct costs arising because of the response to the particular incident. Costs shall include the costs of providing police, firefighting, rescue, and emergency medical services at the scene of the incident, as well as salaries of the personnel responding to the incident. Actual cost based on the incident, not to exceed (Per incident):						
	<u>\$12,000.00</u>	<u>\$12,000.00</u>	799583	2754	Emergency Response	
SECTION 7.04(b) ALARMS						
<u>Alarm Users Permit</u>						
Residents	<u>\$35.00</u>	<u>\$35.00</u>	799583	2770	DPS Alarm Permit Fee	
Businesses	<u>\$70.00</u>	<u>\$70.00</u>	799583	2770	DPS Alarm Permit Fee	
Non-Compliance Penalty	<u>\$250.00</u>	<u>\$250.00</u>	799583	2770	DPS Alarm Permit Fee	
<u>False Burglar Alarm Fee</u>						
3rd, 4th and 5th occurrence during a 12-month period	<u>\$200.00</u>	<u>\$200.00</u>	799583	2756	False Burglar Alarm Fees	
6th-10th occurrence during a 12-month period	<u>\$275.00</u>	<u>\$275.00</u>	799583	2756	False Burglar Alarm Fees	
Each response above 10 during a 12-month period	<u>\$550.00</u>	<u>\$550.00</u>	799583	2756	False Burglar Alarm Fees	
<u>False Fire Alarm Fee</u>						
3rd, 4th and 5th occurrence during a 12-month period	<u>\$200.00</u>	<u>\$200.00</u>	799583	2766	False Fire Alarm Fees	
6th-10th occurrence during a 12-month period	<u>\$275.00</u>	<u>\$275.00</u>	799583	2766	False Fire Alarm Fees	
Each response above 10 during a 12-month period	<u>\$550.00</u>	<u>\$550.00</u>	799583	2766	False Fire Alarm Fees	

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SECTION 7.05 VEHICLE RELEASE FEE (Vehicle Code Section 22850.5)						
All Impounds (Fee Charged to Registered Owner or Registered Owner's Agent only.)	<u>\$182.00</u>	<u>\$193.00</u>	799583	2763	Vehicle Release Fee	
All other towing other than abatements, abandonments, recovered stolen, private property tows, & Katz cases.	<u>\$182.00</u>	<u>\$193.00</u>	799583	2763	Vehicle Release Fee	
Repossessions Government Code 26751	<u>\$15.00</u>	<u>\$15.00</u>	799583	2763	Vehicle Release Fee	
SECTION 7.06 ADULT ENTERTAINMENT AND MESSAGE ESTABLISHMENTS (SMC Ch. 9.40 and Ch. 9.41)						
A. <u>Adult Establishment License</u>						
Application (includes background for first owner)	<u>\$3,295.00</u>	<u>\$3,494.00</u>	799583	1373	Adult Entertainment Permits	
Annual Renewal (includes background for first owner)	<u>\$3,226.00</u>	<u>\$3,427.00</u>	799583	1373	Adult Entertainment Permits	
B. <u>Massage Establishment License</u>						
Application (includes background for first owner)	<u>\$763.00</u>	<u>\$808.00</u>	799583	1371	Misc. DPS Permits & Services	
Annual Renewal (includes background for first owner)	<u>\$694.00</u>	<u>\$741.00</u>	799583	1371	Misc. DPS Permits & Services	
C. <u>Massage Therapist Permit (includes background)</u>						
	<u>\$197.00</u>	<u>\$223.00</u>	799583	1371	Misc. DPS Permits & Services	
D. <u>Background Check Fee</u>						
Background check for each additional massage or adult entertainment establishment owner	<u>\$180.00</u>	<u>\$184.00</u>	799583	1371	Misc. DPS Permits & Services	

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SECTION 7.07 TAXICAB FRANCHISES (SMC Ch. 5.36)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
A. <u>2-Year Franchise Application Fee; Renewal Fee</u> Application or Renewal	<u>\$398.00</u>	<u>\$1,105.00</u>	799000	600 - 3	Franchise - Other	Taxicab Service
B. <u>Driver's Permit Fees</u>						
Application	<u>\$108.00</u>	<u>\$196.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
Renewal fee	<u>\$57.00</u>	<u>\$135.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
C. <u>Vehicle Fee</u> For the maximum number of vehicles which at any one time during each calendar quarter were registered with the City to be in service under the franchise, or which should have been, but were not, so registered. (Per quarter for each vehicle.)	<u>\$180.00</u>	<u>\$116.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	

Such franchise fees shall be billed quarterly, for each of the following calendar quarters:
January 1 through March 31; April 1 through June 30; July 1 through September 30; and October 1 through December 31. All fees shall be paid to the Department of Finance on or before the 15th day after presentation.

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		<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.08 FIRE SAFETY OPERATIONS PERMITS							
105.6.1 CFC	Aerosol products. To store or handle an aggregate quantity of Level 2 or Level 3 aerosol products in excess of 500 pounds net weight (Annual)	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	
105.6.4 CFC	Carnivals and Fairs. An operational permit is required to conduct a carnival or fair.	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	
	Inspection per hour		<u>\$164.00</u>	799583	1362	Permit - Operations	
105.6.5 CFC	Cellulose Nitrate. An operational permit is required to store, handle, or use cellulose nitrate film in a Group A occupancy.	<u>\$340.00</u>	<u>\$353.00</u>	799583	1362	Permit - Operations	
105.6.7 CFC	Combustible fiber storage. An operational permit for the storage and handling of combustible fibers in quantities greater than 100 cubic feet. (Annual)	<u>\$340.00</u>	<u>\$353.00</u>	799583	1362	Permit - Operations	

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		<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
FIRE SAFETY OPERATIONS PERMITS (contd.)							
105.6.6 CFC	Combustible Dust-producing operations. An operational permit is required to operate a grain elevator, flour starch mill, feed mill, or plant pulverizing aluminum, coal, cocoa, magnesium, spices, sugar or other material producing dusts. (Annual).	<u>\$340.00</u>	<u>\$353.00</u>	799583	1362	Permit - Operations	
105.6.14 CFC	Explosives. An operational permit is required for the manufacture, storage handling, sale or use of any quantity of explosives, explosive materials, fire works or pyrotechnic special effects. (Annual)	<u>\$340.00</u>	<u>\$353.00</u>	799583	1362	Permit - Operations	
	Background required per 12101-12105 H&S		<u>\$87.00</u>	799583	1362	Permit - Operations	
	State permit (1/2 to State Treasury)		<u>\$10.00</u>	799583	1362	Permit - Operations	
	100 lbs. or more		<u>\$2.00</u>	799583	1362	Permit - Operations	
	Less than 100 lbs.						
105.6.22 CFC	High-piled storage. An operational permit is required to use a building or portion thereof as a high-pile storage area exceeding 500 square feet.						
	High pile storage area of:						
	500 sq. ft. to 2499 sq. ft. (Annual)	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	
	2500 sq. ft to 4999 sq. ft. (Annual)	<u>\$281.00</u>	<u>\$292.00</u>	799583	1362	Permit - Operations	
	5000 sq. ft. and over. (Annual)	<u>\$384.00</u>	<u>\$399.00</u>	799583	1362	Permit - Operations	
105.6.23 CFC	Hot works. Fixed site equipment such as welding booths, portable equipment in a structure, or public exhibitions.	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	

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		<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
FIRE SAFETY OPERATIONS PERMITS (contd.)							
105.6.25 CFC	Lumber yards and woodworking plants. An operational permit is required for the storage or processing of lumber exceeding 100,000 board feet. (Annual)	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	
105.6.28	Magnesium. An operational permit is required to melt, cast, heat treat or grind more than 10 pounds of magnesium. (Annual)	<u>\$340.00</u>	<u>\$353.00</u>	799583	1362	Permit - Operations	
105.6.29	Misc. Combustible Storage. An operational permit is required to store in any building or upon any premises in excess of 2,500 cubic feet gross volume of combustible empty packing cases, boxes, barrels or similar containers, rubber tires, rubber cork or similar combustible material.	<u>\$340.00</u>	<u>\$353.00</u>	799583	1362	Permit - Operations	
105.6.9 CFC	Covered Mall Buildings. An operational permit (per occurrence) is required for: A. The placement of retail fixtures and displays, concession equipment displays of highly combustible goods and similar items in the mall.	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	
	B. The display of liquid or gas fired equipment in the mall.	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	
	C. To use open-flame or flame-producing equipment in the mall.	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	
105.6.30 CFC	Open burning. An operational permit is required for the kindling or maintaining of an open fire or a fire on any public street, alley, road, or other public or private ground. Instructions and stipulations must be adhered to. Exception: Recreational fires.	<u>201.00</u>	<u>208.00</u>	799583	1362	Permit - Operations	
105.6.24 CFC	Industrial Ovens. An operational permit is required for operation and industrial ovens regulated by Chapter 21.	<u>\$340.00</u>	<u>\$353.00</u>	799583	1362	Permit - Operations	
105.6.34 CFC	Places of assembly. An operational permit is required to operate a place of assembly (occupancy of 50 or more). (Annual) Occupancies of:						
	50 to 100	<u>\$116.00</u>	<u>\$120.00</u>	799583	1362	Permit - Operations	
	101 to 300	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	
	301+	<u>\$276.00</u>	<u>\$286.00</u>	799583	1362	Permit - Operations	

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		<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
FIRE SAFETY OPERATIONS PERMITS (contd.)							
105.6.39 CFC	Repair Garages and Motor Fuel dispensing facilities. An operational permit is required for the operation of repair garages and automotive, marine, and fleet motor fuel-dispensing facilities.						
	One to two bays (Annual)	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	
	Three to four bays (Annual)	<u>\$306.00</u>	<u>\$318.00</u>	799583	1362	Permit - Operations	
	Five to nine bays (Annual)	<u>\$383.00</u>	<u>\$398.00</u>	799583	1362	Permit - Operations	
	Ten or more bays (Annual)	<u>\$383.00</u>	<u>\$398.00</u>	799583	1362	Permit - Operations	
105.6.41 CFC	Spraying or dipping. An operational permit is required to conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders. (Annual)	<u>\$506.00</u>	<u>\$525.00</u>	799583	1362	Permit - Operations	
105.7.13 CFC	Temporary membrane structures, tents and canopies. An operational permit is required to operate an air supported temporary membrane structure or a tent having an area in excess of 200 square feet, or a canopy in excess of 400 square feet.	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations	
	Inspections outside business hours (each)	<u>\$247.00</u>	<u>\$164.00</u>	799583	1362	Permit - Operations	

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FIRE SAFETY OPERATIONS PERMITS (contd.)						
105.6.46 CFC	Wood products. An operational permit is required to store chips, logged material, lumber, or plywood in excess of 200 cubic feet.	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations
APP. II-A, Sec.9	Explosives. In hazardous fire area. (Each occurrence.)	<u>\$340.00</u>	<u>\$353.00</u>	799583	1362	Permit - Operations
16.52.070 SMC	Institutions. (Hospitals, Board and Care, Day Care, Residential Care) (Annual)					
	A. Large Family Day Care (9-14 persons)	<u>\$118.00</u>	<u>\$122.00</u>	799583	1362	Permit - Operations
	B. Day Care (15-19 persons)	<u>\$201.00</u>	<u>\$208.00</u>	799583	1362	Permit - Operations
	C. Residential Care (7 to 49 persons)	<u>\$251.00</u>	<u>\$260.00</u>	799583	1362	Permit - Operations
	D. Convalescent Hospitals & Day Care/Res. Care (over 50 persons)	<u>\$354.00</u>	<u>\$367.00</u>	799583	1362	Permit - Operations
105.6.47 CFC	Pyrotechnic /Special Effects/Aerial Display. To use pyrotechnic special effects open flame, use of flammable combustible liquids and gases, welding, and the parking of motor vehicles in any building or location for the purpose of motion picture, television and commercial production. Permit	<u>\$327.00</u>	<u>\$339.00</u>	799583	1362	Permit - Operations
	Inspection/Standby time per hr.	<u>\$174.00</u>	<u>\$164.00</u>	799583	1362	Permit - Operations
<u>Fire Prevention/Inspection Service Fee.</u>						
	Fire Prevention Review of fire safety plans or other fire prevention consultation or services. Straight Time Fire Prevention Bureau (per hour with 1 hour minimum)	<u>\$174.00</u>	<u>\$187.00</u>	799583	1362	Permit - Operations
	Apartment Buildings and complexes. An inspection is required for the health and welfare of apartment residents.					
	3-19 Units (Annual)	<u>\$271.00</u>	<u>\$287.00</u>	482200	2772 - 1	Fire Inspections Apartments
	20-49 Units (Annual)	<u>\$342.00</u>	<u>\$363.00</u>	482200	2772 - 1	Fire Inspections Apartments
	50-149 Units (Annual)	<u>\$626.00</u>	<u>\$666.00</u>	482200	2772 - 1	Fire Inspections Apartments
	150-299 Units (annual)	<u>\$909.00</u>	<u>\$970.00</u>	482200	2772 - 1	Fire Inspections Apartments
	300+ Units (Annual)	<u>\$1,193.00</u>	<u>\$1,273.00</u>	482200	2772 - 1	Fire Inspections Apartments
	Hotels. An inspection is required for the health and welfare of hotel employees and guests.					
	Less than 50 Units (Annual)	<u>\$204.00</u>	<u>\$216.00</u>	799583	2772 - 2	Fire Inspections Hotels
	50-149 Units (Annual)	<u>\$351.00</u>	<u>\$372.00</u>	799583	2772 - 2	Fire Inspections Hotels
	150-299 Units (Annual)	<u>\$497.00</u>	<u>\$529.00</u>	799583	2772 - 2	Fire Inspections Hotels
	300 + Units (Annual)	<u>\$643.00</u>	<u>\$686.00</u>	799583	2772 - 2	Fire Inspections Hotels
	High Rises. An inspection of high rise buildings is required.					
	Per Floor < 40,000 sq feet	<u>\$131.00</u>	<u>\$137.00</u>	799583	2772 - 3	Fire Inspections High Rises
	Per Floor > 40,000 sq feet	<u>\$204.00</u>	<u>\$216.00</u>	799583	2772 - 3	Fire Inspections High Rises

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FIRE SAFETY OPERATIONS PERMITS (contd.)	Fiscal Year <u>2008/2009</u>	Fiscal Year <u>2009/2010</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
<u>Inspection Cancellation Fee.</u> Fire Prevention - without notice	<u>\$174.00</u>	<u>\$187.00</u>	799583	1362	Permit - Operations	
<u>Late Application Fee.</u> Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date. (Per month)	<u>20% of Dollar Amount Owed</u>	<u>20% of Dollar Amount Owed</u>	799583	1362	Permit - Operations	

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SECTION 7.09 HAZARDOUS MATERIALS OPERATIONS PERMITS							
Pursuant to the California Environmental Protection Agency's approval of Sunnyvale's application to serve as the Certified Unified Program Agency (CUPA) for the City, the City of Sunnyvale assumes authority and responsibility within the City for the unified hazardous waste and hazardous materials management regulatory program established by Health and Safety Code, Division 20, Chapter 6.11, Section 25404.							
Ch. 16.53 SMC	Toxic gases. To store, dispense, use or handle toxic gases.						
	The fee is determined by the quantity of toxic gas stored on-site. Only one of the two fees listed below will apply at each facility. This is an annual fee.						
	Exempt/Minimum Threshold Quantity (Class I and II), Class III Gases (no limit on quantity)	<u>\$168.00</u>	<u>\$175.00</u>	799583	1359	Permit - Haz. Materials	
	Class I and II gases (greater than minimum threshold quantities)	<u>\$670.00</u>	<u>\$697.00</u>	799583	1359	Permit - Haz. Materials	
Ch. 16.53 SMC	Toxic Gas Closure Plan. To review and process a closure plan for facilities using regulated gases. (Each)	<u>\$597.00</u>	<u>\$621.00</u>	799583	1359	Permit - Haz. Materials	
20.60.060 SMC	Underground Tank Removal. To remove any flammable liquid, combustible liquid, or hazardous chemical tank. (Per tank occurrence)	<u>\$477.00</u>	<u>\$496.00</u>	799583	1359	Permit - Haz. Materials	

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			<u>Fiscal Year</u> <u>2008/2009</u>	<u>Fiscal Year</u> <u>2009/2010</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)								
20.32.120 SMC	<u>SMALL QUANTITIES.</u> To store or handle							
21.08.040 SMC	up to and including 500 lbs. as a solid, up to and including 55 gallons as a liquid, and up to and including 200 cubic feet as a compressed gas at standard temperature and pressure:							
	For up to two categories of the following Department of Transportation Hazard Categories: (Annual)		<u>\$193.00</u>	<u>\$201.00</u>	799583	1359	Permit - Haz. Materials	
	For three or more categories of the following Department of Transporta- tion Hazard Categories: (Annual)		<u>\$502.00</u>	<u>\$522.00</u>	799583	1359	Permit - Haz. Materials	
DOT	<u>Hazardous Class</u>	<u>Materials</u>						
	2.1	Flammable Gas						
	2.2	Non-Flammable Gas						
	2.3	Poisonous Gas						
	3	Flammable Liquids						
	4	Flammable Solids						
	5.1	Oxidizer						
	5.2	Organic Peroxide						
	6.1	Poison Materials						
	6.2	Etiological Materials						
	8	Corrosives						
	9	Miscellaneous Regulated Materials - Not DOT						

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
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HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
20.32.120 SMC	<u>LARGE QUANTITIES.</u> To store or					
21.08.040 SMC	handle quantities in excess of the					
	foregoing of any regulated materials					
	which are categorized by Department					
	of Transportation:					
2.1 -- Flammable Gas						
Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
2.2 -- Non-Flammable Gas						
Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
2.3 -- Poison Gas						
Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
3 -- Flammable Liquids						
Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
4 -- Flammable Solids						
Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
5.1 -- Oxidizer						
Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
5.2 -- Organic Peroxide						
Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
6.1 -- Poison Materials						
Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
6.2 -- Etiological Materials						
Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	

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		<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
HAZARDOUS MATERIALS OPERATIONS PERMITS: LARGE QUANTITIES (contd.)							
	8 -- Corrosives						
	Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
	9 -- Miscellaneous Regulated						
	Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC 21.08.040 SMC	To store or handle regulated materials which are not categorized by Department of Transportation:						
	Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC 21.08.040 SMC	To store, use or handle materials regulated in Chapter 6.95 of Division 20 of the Health and Safety Code:						
	Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To store, use or handle cryogenic gases. (Cryogenic fees shall be assessed under this fee category, not as a DOT regulated material.)						
	Quantity Range 1 & 2 (Annual)	<u>\$548.00</u>	<u>\$570.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$829.00</u>	<u>\$862.00</u>	799583	1359	Permit - Haz. Materials	
21.08.040 SMC	To operate an underground storage tank which is regulated by Title 21 SMC. This fee is in addition to any hazard class fee. (Per tank annual)	<u>\$97.00</u>	<u>\$101.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC 21.08.040 SMC	To close a hazardous materials storage facility (other than tanks) (Each occurrence)	<u>\$651.00</u>	<u>\$677.00</u>	799583	1359	Permit - Haz. Materials	

**CITY OF SUNNYVALE
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HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)	Fiscal Year <u>2008/2009</u>	Fiscal Year <u>2009/2010</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
<u>Consultation Fee.</u> Review of Hazardous Materials Management Plans (HMMP's) and/or business files by consultants with Hazardous Materials Inspectors or other members of the Fire Prevention Bureau (minimum one half hour charge). Note: This is not intended to require a facility to pay a fee to discuss/review their own HMMP/business file with a member of the Fire Prevention Bureau (Per hour)	<u>\$160.00</u>	<u>\$166.00</u>	799583	1359	Permit - Haz. Materials	
<u>Re-inspection Fee.</u> Hazardous Materials - after first re-inspection - (Each inspection)	<u>\$160.00</u>	<u>\$166.00</u>	799583	1359	Permit - Haz. Materials	
<u>Overtime Inspection Fee.</u> Hazardous Materials Upon Request	<u>\$160.00</u>	<u>\$166.00</u>	799583	1359	Permit - Haz. Materials	
<u>Late Application Fee.</u> Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date. (Per month)	<u>20% of Dollar Amount Owed</u>	<u>20% of Dollar Amount Owed</u>	799583	1359	Permit - Haz. Materials	

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HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
20.60.060 SMC <u>Annual Hazardous Waste Treatment</u> (billed for highest tier only)						
Permit by Rule	\$584.00	\$607.00	799583	1349	Permit -CUPA	
Conditionally Authorized	\$293.00	\$305.00	799583	1349	Permit -CUPA	
Conditionally Exempt	\$152.00	\$158.00	799583	1349	Permit -CUPA	
<u>Annual Hazardous Waste Generator Fees</u>						
Used Oil Only	\$77.00	\$80.00	799583	1349	Permit -CUPA	
<100kg/year	\$152.00	\$158.00	799583	1349	Permit -CUPA	
<5 tons/year	\$304.00	\$316.00	799583	1349	Permit -CUPA	
5-<20 tons/year	\$555.00	\$577.00	799583	1349	Permit -CUPA	
25-<50 tons/year	\$1,217.00	\$1,266.00	799583	1349	Permit -CUPA	
50-<250 tons/year	\$2,434.00	\$2,531.00	799583	1349	Permit -CUPA	
250-<500 tons/year	\$10,345.00	\$10,759.00	799583	1349	Permit -CUPA	
500-<1,000 tons/year	\$19,473.00	\$20,252.00	799583	1349	Permit -CUPA	
1,000-2,000 tons/year	\$29,210.00	\$30,378.00	799583	1349	Permit -CUPA	
>2000 tons/year	\$38,946.00	\$40,504.00	799583	1349	Permit -CUPA	
<u>California Accidental Release Prevention (CalARP) Program</u>						
Registration	\$140.00	\$146.00	799583	1349	Permit -CUPA	
Review of Risk Management Plans (Charge per hour)	\$199.00	\$207.00	799583	1349	Permit -CUPA	
Required Non-routine Inspections (Charge per hour)	\$199.00	\$207.00	799583	1349	Permit -CUPA	
CalARP Annual Inspection Fee - Program Level 1		\$120.00	799583	1349	Permit -CUPA	
CalARP Annual Inspection Fee - Program Level 2 & 3		\$240.00	799583	1349	Permit -CUPA	
<u>Annual Unified Program State Service Fees</u>						
Unified Program Facility	as set by State	as set by State	799583		Deposits and Passthroughs	
Underground Tank (Each)	as set by State	as set by State	799583		Deposits and Passthroughs	
CalARP Facility	as set by State	as set by State	799583		Deposits and Passthroughs	
CalEPA Electronic Data Fee		\$25.00	799583		Deposits and Passthroughs	
APSA Annual Fee (per regulated facility)		\$120.00	799583		Permit -CUPA	

**CITY OF SUNNYVALE
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SECTION 7.10 ANIMAL CONTROL SERVICES FEES AND CHARGES	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
A. Animal Licensing Fee (not transferable) ¹						
Altered Dog ²						
One Year	\$17.00	\$17.00	799583	2751	Animal Control Fees	
Two Years	\$28.00	\$28.00	799583	2751	Animal Control Fees	
Three Years	\$35.00	\$35.00	799583	2751	Animal Control Fees	
Unaltered Dog ²						
One Year	\$54.00	\$54.00	799583	2751	Animal Control Fees	
Late Fee ³	\$22.00	\$22.00	799583	2751	Animal Control Fees	
Replacement Tag	\$5.00	\$5.00	799583	2751	Animal Control Fees	
Cat Registration (voluntary)						
One Year	\$7.00	\$7.00	799583	2751	Animal Control Fees	
Two Years	\$13.00	\$13.00	799583	2751	Animal Control Fees	
B. Impound Fees ⁴						
Unaltered Dogs and Cats plus offense fee	\$60.00	\$60.00	799583	2751	Animal Control Fees	
1st Offense	\$35.00	\$35.00	799583	2751	Animal Control Fees	
2nd Offense	\$50.00	\$50.00	799583	2751	Animal Control Fees	
3rd Offense	\$100.00	\$100.00	799583	2751	Animal Control Fees	
Altered Dogs and Cats	\$30.00	\$30.00	799583	2751	Animal Control Fees	
Other Domestic and Exotic Animals	\$30.00	\$30.00	799583	2751	Animal Control Fees	
C. Boarding Fees (per day or portion thereof)						
Unaltered Dogs	\$24.00	\$24.00	799583	2751	Animal Control Fees	
Altered Dogs	\$20.00	\$20.00	799583	2751	Animal Control Fees	
Unaltered Cats	\$24.00	\$24.00	799583	2751	Animal Control Fees	
Altered Cats	\$20.00	\$20.00	799583	2751	Animal Control Fees	
Other Domestic	\$17.00	\$17.00	799583	2751	Animal Control Fees	
Other Exotics	\$17.00	\$17.00	799583	2751	Animal Control Fees	
Quarantine	Up to 10 days boarding fees	Up to 10 Days Boarding Fees	799583	2751	Animal Control Fees	
D. Other Fees						
Field Service Charge, per trip	\$85.00	\$89.00	799583	2751	Animal Control Fees	
Animal Establishment Permit	\$221.00	\$227.00	799583	2751	Animal Control Fees	
Inspection Fee	\$118.00	\$120.00	799583	2751	Animal Control Fees	

Footnotes:

1 For owners 65 years old or older the fee applies to the second and additional animals only

2 Rabies vaccination requirements apply to all licenses and licenses will not be issued beyond the validity of the vaccination.

3 Due upon failure to license dog by age of four months (state law), or within 30 days of acquisition, residency or license expiration.

4 If an owner chooses to spay/neuter their impounded pet prior to release, the additional "offense" fee will be waived. Further, if a pet is spayed/neutered within 60 days of redemption, the owner will receive a refund of the difference of the unaltered/ altered fees paid.

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	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.11 CIVIL PENALTIES FOR PARKING VIOLATIONS						
SMC 9.24.180	Abandoned Car - 72 hours	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.020 (b)	Obedience to Signs or Parking Space Marking	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.030 (c)	Emergency Parking; Street Repair	\$60.00	\$67.00	799583	1503	Fines - Parking
SMC 10.16.040 (d)	Parking on City Property	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.050 (a)	Parking Prohibited at Certain Locations	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.060	Parking Adjacent to Schools	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.080	Parking Parallel with Curb	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.090	Angle Parking	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.100	Parking on Narrow Streets	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.110	Standing in Parkways Prohibited	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.120	Use of Streets for Storage of Vehicles	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.140	Parking for Certain Purposes	\$60.00	\$67.00	799583	1503	Fines - Parking
SMC 10.16.150	Parking on Private Property Prohibited	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.16.160	Commercial Vehicles in Residential District	\$60.00	\$67.00	799583	1503	Fines - Parking
SMC 10.16.170	Vehicles Transporting Property for Hire	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.24.010	Parking Prohibited / Certain Streets	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.24.015	Commercial Vehicle on Certain Streets	\$100.00	\$108.00	799583	1503	Fines - Parking
SMC 10.24.020	Parking Prohibited / Certain Hours	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.24.030	Time Limitations	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.36.040 (b)	Loading Zone / Time Limit	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.36.050	Loading Zone / Parking Prohibited	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.36.060	Passenger Zone / Park Restricted	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.36.065	Disabled Parking	\$300.00	\$314.00	799583	1503	Fines - Parking
SMC 10.36.070	Parking in Alleys	\$44.00	\$50.00	799583	1503	Fines - Parking
SMC 10.36.090	Bus Zone / Parking Prohibited	\$255.00	\$268.00	799583	1503	Fines - Parking
SMC 19.46.140	Parking in Front and/or Side Yards	\$44.00	\$50.00	799583	1503	Fines - Parking

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		<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
CIVIL PENALTIES FOR PARKING VIOLATIONS (contd.)							
CVC 21113(A)	Parked on Public Ground	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 21210	Bicycle Parking	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 22500(A-H)	Park, Stop, Stand Violation	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 22500 (I)	Bus Loading Zone	\$255.00	\$263.00	799583	1503	Fines - Parking	
CVC 22500(J-K)	Park, Stop, Stand Violation	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 22500(L)	Block Wheelchair Access Ramp	\$300.00	\$314.00	799583	1503	Fines - Parking	
CVC 22500.1	Parked in a Fire Lane	\$50.00	\$57.00	799583	1503	Fines - Parking	
CVC 22502 (A,E)	Park in Direction of Flow (18" of Curb)	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 22505 (B)	Park on State Highway	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 22507.8 (A)	Disabled Parking Only	\$300.00	\$314.00	799583	1503	Fines - Parking	
CVC 22507.8 (B)	Block Handicap Space	\$300.00	\$314.00	799583	1503	Fines - Parking	
CVC 22513	Tow Truck Stopping at Accident Scene	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 22514	Parking Within 15' of Fire Hydrant	\$51.00	\$58.00	799583	1503	Fines - Parking	
CVC 22515	Unattended Vehicles	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 22521	Parking on Railroad Track	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 22522	Blocking Handicap Sidewalk Ramp	\$300.00	\$314.00	799583	1503	Fines - Parking	
CVC 22526 (A)	Block Intersection / Gridlock	\$105.00	\$113.00	799583	1503	Fines - Parking	
CVC 22526 (B)	Turning and Blocking Intersection / Gridlock	\$105.00	\$113.00	799583	1503	Fines - Parking	
CVC 22951	Street and Alley Parking	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 23333	Park on Vehicular Crossing	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 38300	Off Highway Vehicle: Obey Parking Signs	\$44.00	\$50.00	799583	1503	Fines - Parking	
CVC 22511	Zero Emissions Vehicle Parking Only	\$100.00	\$100.00	799583	1503	Fines - Parking	

SECTION 7.12 ADMINISTRATIVE CITATION

All violations of the Sunnyvale Municipal Code enforced pursuant to Chapter 1.05 are governed by this schedule of fines:

SMC Ch. 1.05	(1) First violation	\$100.00	799583	4107-02	Public Safety Code Violations
SMC Ch. 1.06	(2) Second violation occurring within 12 months of the most recent citation date.	\$200.00	799583	4107-02	Public Safety Code Violations
SMC Ch. 1.07					
SMC Ch. 1.08	(3) Third violation occurring within 12 months of the most recent citation date.	\$500.00	799583	4107-02	Public Safety Code Violations
SMC Ch. 1.09					
	Late Payments	10% per month	799583	4107-02	Public Safety Code Violations

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DEPARTMENT OF PUBLIC WORKS	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
SECTION 8.01 COPIES OF PRINTED MATERIAL						
A. Maps, Plans and Aerials (plus postage, if mailed)						
1000' Scale City (26" x 38")	<u>\$6.40</u>	<u>\$6.40</u>	306450	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (24" x 36")	<u>\$4.70</u>	<u>\$4.70</u>	306450	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (18" x 24")	<u>\$4.20</u>	<u>\$4.20</u>	306450	4117 - 4	Sale of Printed Material	Sale of Maps
Utility Block Maps (11" x 17")	<u>\$4.20</u>	<u>\$4.20</u>	306450	4117 - 4	Sale of Printed Material	Sale of Maps
B. Standard Specs & Details	<u>\$19.10</u>	<u>\$19.10</u>	799000	4117 - 5	Sale of Printed Material	PW Plans & Specs
DEVELOPMENT RELATED FEES						
For Water, Sewer and Refuse User Fees, see Utility Fee Schedule Section						
SECTION 8.02 STORM DRAINAGE FEES						
Collected from the owner or developer of property either (1) prior to original development or redevelopment with incremental impact of such property, or (2) in the event the uses being made of the property presently served by the storm drainage system are enlarged, added to, or further structures are constructed on the property: The storm drainage fees are based upon the lot gross acreage. Lot gross acreage includes the tributary public street area.						
A. Residential Development:						
Charge per gross acre	<u>\$5,804.00</u>	<u>\$5,804.00</u>	799921	2902	Storm Drain Fees	
Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,198.00</u>	<u>\$1,198.00</u>	799921	2902	Storm Drain Fees	

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STORM DRAINAGE FEES (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
B. Commercial, Industrial and Institutional Development:						
First 5 gross acres	\$7,587.00 <u>per gross acre</u>	\$7,587.00 <u>per gross acre</u>	799921	2902	Storm Drain Fees	
6 - 10 gross acres	\$37,935 + \$6,805.00 <u>per gross acre over 5</u>	\$37,935 + \$6,805.00 <u>per gross acre over 5</u>	799921	2902	Storm Drain Fees	
11 - 20 gross acres	\$71,960 + \$5,694.00 <u>per gross acre over 10</u>	\$71,960 + \$5,694.00 <u>per gross acre over 10</u>	799921	2902	Storm Drain Fees	
Over 20 gross acres	\$128,900 + \$3,796.00 <u>per gross acre over 20</u>	\$128,900 + \$3,796.00 <u>per gross acre over 20</u>	799921	2902	Storm Drain Fees	
Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,750.00</u>	<u>\$1,750.00</u>	799921	2902	Storm Drain Fees	
C. Construction Credits.						
Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit, as shown in the following schedule, shall be allowed to the owner or developer of property, who at no expense to the City of Sunnyvale has installed, as required by the City, a storm drainage line of 12 inches or larger in diameter in public right-of-way or public easement and and which serves property not owned by the developer. Credit:						
12" Reinforced Concrete Pipe (Per lineal foot)	<u>\$33.00</u>	<u>\$33.00</u>	799921	2902	Storm Drain Fees	
15" Reinforced Concrete Pipe (Per lineal foot)	<u>\$39.00</u>	<u>\$39.00</u>	799921	2902	Storm Drain Fees	
18" Reinforced Concrete Pipe (Per lineal foot)	<u>\$46.00</u>	<u>\$46.00</u>	799921	2902	Storm Drain Fees	
21" Reinforced Concrete Pipe (Per lineal foot)	<u>\$51.00</u>	<u>\$51.00</u>	799921	2902	Storm Drain Fees	
24" Reinforced Concrete Pipe (Per lineal foot)	<u>\$64.00</u>	<u>\$64.00</u>	799921	2902	Storm Drain Fees	
27" Reinforced Concrete Pipe (Per lineal foot)	<u>\$71.00</u>	<u>\$71.00</u>	799921	2902	Storm Drain Fees	
30" Reinforced Concrete Pipe (Per lineal foot)	<u>\$79.00</u>	<u>\$79.00</u>	799921	2902	Storm Drain Fees	
33" Reinforced Concrete Pipe (Per lineal foot)	<u>\$86.00</u>	<u>\$86.00</u>	799921	2902	Storm Drain Fees	
36" Reinforced Concrete Pipe (Per lineal foot)	<u>\$91.00</u>	<u>\$91.00</u>	799921	2902	Storm Drain Fees	
Inlets (24") (Credit each)	<u>\$1,290.00</u>	<u>\$1,290.00</u>	799921	2902	Storm Drain Fees	
Inlets (36") (Credit each)	<u>\$1,672.00</u>	<u>\$1,672.00</u>	799921	2902	Storm Drain Fees	
Manholes (Credit each)	<u>\$2,093.00</u>	<u>\$2,093.00</u>	799921	2902	Storm Drain Fees	
Special Drainage Facilities	<u>Amount</u>	<u>Amount</u>				
	<u>approved by</u>	<u>approved by</u>				
	<u>City</u>	<u>City</u>	799921	2902	Storm Drain Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Fiscal Year</u> <u>2009/2010</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
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SECTION 8.03 WATER AND SEWER CONNECTION FEES

Pursuant to Section 66001 of the Government Code, the City Council hereby determines:

- (1) The purpose of the water and sewer connection charges is to assure payment by developers of their pro-rata share of the escalated cost of the City's water and sanitary sewer system.

- (2) The charge will be used to reimburse the City for the owner or developer's fair share of the use of the water system and sanitary sewer systems.

- (3) There is a reasonable relationship between the use of the fees, the need for a water system, the need for a wastewater treatment plant, and the types of development projects upon which the fee is imposed. All development projects create varying needs for the consumption of water which cannot be fulfilled unless the project is connected to the municipal water system to assure an adequate supply of water to each project, and all development projects generate sewage and create the need for sewage conveyance, disposal and treatment. The degree to which each project is charged is based upon factors related to degree of potential usage, such as type and size of projects and number of units and calculations of the escalated cost of the City's sanitary sewer system; the current system capacity; the cost of conveyance, treatment and disposal per equivalent single-family dwelling unit; and the estimated daily discharge for each facility to be connected to the sanitary sewer system, taking into account proportionate average daily discharge of sewage, total organic carbon, suspended solids, and ammonia nitrogen.

The fees or charges shall be collected from the owner or developer of property either (1) prior to approval of the original connection of the property to the water or sanitary sewer system, or a redevelopment with incremental impact, or (2) in the event the uses being made of the property presently connected to the system are enlarged, added to, or further structures are constructed on the property.

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
WATER AND SEWER CONNECTION FEES (contd.)						
A. <u>Water Frontage Fee.</u> A frontage fee per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a water main (8" water line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a water connection.	<u>\$47.00</u>	<u>\$47.00</u>	799918	3053	Water Frontage Fees	
B. <u>Water Connection Fees.</u> The connection fee to be paid for each parcel or property served through the same water lateral by the owner or developer of residential, commercial, industrial, or industrial property shall be computed as follows:						
The following definitions shall be used for the purpose of determining the connection fee in this section:						
(a) A residential "unit" shall mean one or more rooms used for living purposes by one family.						
(a) A commercial, industrial, or institutional "unit" shall mean each one thousand (1,000) square feet of gross floor area, or fraction thereof devoted to commercial, industrial, or institutional purposes.						
(b) "Institutional property" shall mean property used only for the erection and maintenance of church, school, hospital, or public buildings.						
<u>Residential Units</u>						
Standard Occupancy Unit (with 3 or more bedrooms)	<u>\$476.00</u>	<u>\$476.00</u>	799918	3050	Water Connection Fees	
Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den)	<u>\$347.00</u>	<u>\$347.00</u>	799918	3050	Water Connection Fees	
<u>Commercial, Industrial and Institutional Units:</u>						
First Unit	<u>\$476.00</u>	<u>\$476.00</u>	799918	3050	Water Connection Fees	
Second Unit	<u>\$347.00</u>	<u>\$347.00</u>	799918	3050	Water Connection Fees	
Third Unit	<u>\$260.00</u>	<u>\$260.00</u>	799918	3050	Water Connection Fees	
Fourth and each additional unit	<u>\$181.00</u>	<u>\$181.00</u>	799918	3050	Water Connection Fees	

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	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
WATER AND SEWER CONNECTION FEES (contd.)						
C. <u>Water Service Lateral Fee.</u> The water service lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a water service lateral from the water main to the water meter location shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.						
D. <u>Water Meters</u>						
1. <u>Installation Fee.</u> The water meter installation fee to be paid by the owner or developer of property prior to the installation of a water meter by the City of Sunnyvale shall be computed as follows:						
<u>Radio Read Meters</u>						
1" Disk (use for new installations)	\$388.56	_____	799918	3054	Water Meter Sales	
1-1/2" Disk	\$538.63	_____	799918	3054	Water Meter Sales	
2" Disk	\$613.64	_____	799918	3054	Water Meter Sales	
2" Turbine (Domestic & Irrigation)	\$767.99	_____	799918	3054	Water Meter Sales	
All other meters not listed, per current actual cost list.						
Fire Service 5/8" Meter for DCDA (Double Check Detector Assembly)	\$144.76	_____	799918	3054	Water Meter Sales	
Large Meters and Vaults - the costs for installation including the cost of labor, material, equipment and overhead as determined by the City shall be paid by the owner or developer.						

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
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WATER AND SEWER CONNECTION FEES (contd.)	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Fiscal Year</u> <u>2009/2010</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
E. <u>Water Main Tapping Fee.</u> The water main tapping fee to be paid by the owner or developer of property prior to the tapping into a main by the City shall be computed as follows:						
<u>Tap Size</u>						
1" and 2" (Per tap)	<u>\$260.79</u>	<u> </u>	799918	3057	Water Tapping Fees	
4", 6", 8", and 10" (Per tap)	<u>\$496.94</u>	<u> </u>	799918	3057	Water Tapping Fees	
Over 10-inch size -- The costs of installation including the cost of labor, material, equipment and overhead costs as determined by the City of Sunnyvale shall be paid by owner or developer.						

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
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WATER AND SEWER CONNECTION FEES (contd.)	<u>Fiscal Year</u> 2008/2009	<u>Fiscal Year</u> 2009/2010	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
F. <u>Water Main Construction Credits.</u>						
1. Upon completion and acceptance of improvements pursuant to a Subdivision Agreement or Development Permit, a construction credit of per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a water main in a subdivision boundary line street or in a street on the periphery of a development which (a) will serve only one side of the street, namely the side being developed by the installing owner or developer; or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$37.85</u>	<u>\$37.85</u>	799921	3050	Water Connection Fees	
2. A construction credit equal to the difference in the cost of water main pipe eight (8) inches in nominal diameter and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						

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	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
WATER AND SEWER CONNECTION FEES (contd.)						
G. <u>Sewer Frontage Fee.</u> A frontage fee of per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a sewer main (8" sewer line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a sewer connection.	<u>\$105</u>	<u>\$105</u>	799921	3068	Sewer Connection Fees	
H. <u>Sewer Lateral Fee.</u> The sewer lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a sewer lateral from main sewer to the property line shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	799921	3068	Sewer Connection Fees	
I. <u>Sewer Connection Charges.</u> The charges, payable in advance, for sewer connections shall be as follows:						
Residential						
1. Standard Occupancy Unit (with 3 bedrooms	<u>\$3,022.93</u>	<u>\$3,022.93</u>	799921	3068	Sewer Connection Fees	
2. Low Occupancy Unit (with 1 or 2 bedrooms, 2	<u>\$1,865.80</u>	<u>\$1,865.80</u>	799921	3068	Sewer Connection Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
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WATER AND SEWER CONNECTION FEES (contd.)	Fiscal Year <u>2008/2009</u>	Fiscal Year <u>2009/2010</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
Commercial						
Commercial users whose wastewater discharge is less than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
1. Standard Strength per Public Works estimated discharge (gpd) / 244	<u>\$3,010.94</u>	<u>\$3,010.94</u>	799921	3068	Sewer Connection Fees	
2. Low Strength per Public Works estimated discharge (gpd) / 244	<u>\$2,707.57</u>	<u>\$2,707.57</u>	799921	3068	Sewer Connection Fees	
3. High Strength per Public Works estimated discharge (gpd) / 244	<u>\$6,920.00</u>	<u>\$6,920.00</u>	799921	3068	Sewer Connection Fees	
4. Minimum Charge per unit	<u>\$1,865.80</u>	<u>\$1,865.80</u>	799921	3068	Sewer Connection Fees	
All other users whose wastewater discharge is equal or more than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
1. For each 1,000,000 gallons of average daily discharge of sewage plus:	<u>\$6,928,011.29</u>	<u>\$6,928,011.29</u>	799921	3068	Sewer Connection Fees	
2. For each pound of average daily discharge of "total organic carbon," plus	<u>\$2,447.36</u>	<u>\$2,447.36</u>	799921	3068	Sewer Connection Fees	
3. For each pound of average daily discharge of "suspended solids," plus	<u>\$1,784.27</u>	<u>\$1,784.27</u>	799921	3068	Sewer Connection Fees	
4. For each pound of average daily discharge of "ammonia nitrogen."	<u>\$5,933.15</u>	<u>\$5,933.15</u>	799921	3068	Sewer Connection Fees	

**CITY OF SUNNYVALE
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WATER AND SEWER CONNECTION FEES (contd.)	Fiscal Year <u>2008/2009</u>	Fiscal Year <u>2009/2010</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
J. Sewer Main Construction Credits						
1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$30.45</u>	<u>\$30.45</u>	799921	3068	Sewer Connection Fees	
2. A construction credit equal to the difference in the cost of sewer main pipe (8) inches in diameter for residential use; or (10) inches in diameter from commercial/industrial/institutional uses and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						

**CITY OF SUNNYVALE
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SECTION 8.04 GROUNDWATER TO SEWER DISCHARGE	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
A. Annual Discharge Permit						
Per gallons discharged:						
Up to 10,000 gallons	<u>\$1,169.11</u>	<u>\$1,169.11</u>	799921	1367	Permit - Waste Discharge	
Up to 50,000 gallons	<u>\$1,275.14</u>	<u>\$1,275.14</u>	799921	1367	Permit - Waste Discharge	
Up to 100,000 gallons	<u>\$1,409.72</u>	<u>\$1,409.72</u>	799921	1367	Permit - Waste Discharge	
Up to 200,000 gallons	<u>\$1,676.17</u>	<u>\$1,676.17</u>	799921	1367	Permit - Waste Discharge	
Up to 300,000 gallons	<u>\$1,943.97</u>	<u>\$1,943.97</u>	799921	1367	Permit - Waste Discharge	
Up to 400,000 gallons	<u>\$2,210.43</u>	<u>\$2,210.43</u>	799921	1367	Permit - Waste Discharge	
Up to 500,000 gallons	<u>\$2,478.24</u>	<u>\$2,478.24</u>	799921	1367	Permit - Waste Discharge	
More than 500,000 gallons	Calculated to actual volume					
B. One-Time Discharge Permit						
Per gallons discharged:						
Up to 10,000 gallons	<u>\$410.55</u>	<u>\$410.55</u>	799921	1367	Permit - Waste Discharge	
Up to 50,000 gallons	<u>\$517.95</u>	<u>\$517.95</u>	799921	1367	Permit - Waste Discharge	
Up to 100,000 gallons	<u>\$651.18</u>	<u>\$651.18</u>	799921	1367	Permit - Waste Discharge	
Up to 200,000 gallons	<u>\$918.98</u>	<u>\$918.98</u>	799921	1367	Permit - Waste Discharge	
Up to 300,000 gallons	<u>\$1,185.42</u>	<u>\$1,185.42</u>	799921	1367	Permit - Waste Discharge	
Up to 400,000 gallons	<u>\$1,453.24</u>	<u>\$1,453.24</u>	799921	1367	Permit - Waste Discharge	
Up to 500,000 gallons	<u>\$1,719.67</u>	<u>\$1,719.67</u>	799921	1367	Permit - Waste Discharge	
More than 500,000 gallons	Calculated to actual volume					

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	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.05 FIRE HYDRANTS AND HYDRANT METERS						
A. HYDRANT SERVICE. The following fees shall be collected from the owner or developer of property at the time of the development or improvement of original property or additional development or improvement of the property; provided, however, such fees will be payable only for the hydrant service area of a hydrant previously installed or to be installed at no other direct expense to the owner or developer.						
<u>Type of Property</u>						
Industrial, Commercial (per front foot for each side of the street), Institutional, Multiple Family & all others except 1-2 family	<u>\$8.90</u>	<u>\$8.90</u>	799918	3052	Water Hydrant Fees	
1-2 family properties (per front foot for each side of the street)	<u>\$5.90</u>	<u>\$5.90</u>	799918	3052	Water Hydrant Fees	
B. CONSTRUCTION CREDITS. The following construction credits shall be allowed to the owner or developer of property for fire hydrant(s) installed at owner/ developer's expense within a public right-of-way in conformity with City standards, and who has relinquished the fire hydrant(s) to the City, provided that such credits shall apply only for that frontage distance in the hydrant service area where the hydrant(s) serve undeveloped properties, or properties under a separate ownership:						
<u>Credits:</u>						
Industrial, Commercial, Institutional, Multiple Family, all others, except 1-2 family (per front foot for each side of the street)	<u>\$7.50</u>	<u>\$7.50</u>	799918	3057	Water Tapping Fees	
1-2 Family Properties (per front foot for each side of the street)	<u>\$4.90</u>	<u>\$4.90</u>	799918	3057	Water Tapping Fees	

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FIRE HYDRANTS AND HYDRANT METERS (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
C. WITHDRAWAL PERMIT. An annual nonrefundable permit fee is established as the charge for a permit to withdraw water from any fire hydrant in the City when a permit is issued between January 1 and September 30. If the permit is issued from October 1 through December 31, the fee shall be 50% of the foregoing. The amount of the deposit for the meter required for such water withdrawal furnished by the City shall be	<u>\$249.00</u>	<u>\$249.00</u>	799918	3052	Water Hydrant Fees	
or	<u>\$1,961.00</u>	<u>\$1,961.00</u>	799918		Deposits and Passthroughs	
the current cost of a hydrant meter, whichever is greater. The total amount due and payable prior to the receipt of a meter is (permit fee plus deposit):	<u>2 1/2 times</u>	<u>2 1/2 times</u>	799918		Deposits and Passthroughs	
	<u>\$2,211.00</u>	<u>\$2,210.00</u>	799918		Deposits and Passthroughs	

Each permit is valid through December 31 of the calendar year in which the permit was issued. Failure to return the hydrant meter on or before the expiration date shall result in automatic forfeiture of any deposit paid. When hydrant meters are returned prior to or on the expiration date, the cost for any consumption as measured by the meter shall be charged using the commercial rate block and deducted from the deposit amount. If a hydrant meter is not returned prior to or on the expiration date, the permittee shall be billed the cost of any consumption at the monthly commercial block rate. Any damages or missing hydrant wrenches will also be deducted from the deposit. The remaining balance shall be refunded. Any charges in excess of the deposit shall be billed to the permittee.

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	<u>Fiscal Year</u> <u>2008/2009</u>	<u>Fiscal Year</u> <u>2009/2010</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
FIRE HYDRANTS AND HYDRANT METERS (contd.)						
The following definitions shall apply to this section:						
(1) "Hydrant service area" shall be defined as the area that a hydrant will serve the normal fire protection needs as determined by the City, taking into account the street pattern, type of development, size of water service mains, and all other factors bearing on plans for fire prevention and suppression.						
(2) "Frontage" shall be defined as (a) that side of the lot on which the water service is installed to serve the lot for one-family or two-family residential corner lots, (b) the frontage measured along all public rights-of-way of the parcel being developed or improved for commercial, institutional, industrial, multiple family property.						
(3) "Development" or "Improvement" shall be deemed to occur when a Building Permit, Development Permit or Subdivision Agreement is required, except when the additional floor space is less than one additional residential unit or less than 1,000 square feet of additional gross floor area. In the case of developments other than residential, "development" or "improvement" shall also be deemed to occur whenever a parcel of property is redeveloped under a different zoning classification.						

SECTION 8.06 STREET LIGHTING

The sum per lineal foot shall be collected from the owner or developer of property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued in each case where the City recommends that the installation of the street lighting system be delayed, or where the street lighting system was previously installed at City cost.

	<u>\$28.00</u>	<u>\$28.00</u>	115990	2903	Street Lighting Fees	
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	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.07 STREET TREES						
A. The sum per tree shall be collected from the owner or developer of each property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees (if installed by City).	<u>\$230.00</u>	<u>\$230.00</u>	218600	2904	Street Tree Fees	
B. The sum per tree shall be collected from the owner or developer of each property per each tree planted by the owner/developer at the time of the Development Permit, Subdivision Agreement, or Building Permit.	<u>\$23.00</u>	<u>\$23.00</u>	218600	2904	Street Tree Fees	
<u>C. Parkway Concrete Removal</u> Per each square foot of concrete requiring removal for mitigation of a hazard in the public right-of-way at the time of removal by City staff, excludes the designated public sidewalk and/or curb and gutter concrete	<u>\$2.25 per sq foot</u>	<u>\$2.31 per sq foot</u>	217120	2904	Street Tree Fees	
<u>D. Street Tree Root Removal</u> Roots from city street trees that may be removed as determined by the City Arborist on private property may be removed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials)	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	217430	2904	Street Tree Fees	
<u>E. Root Barrier Installation</u> Roots barrier installation determined by the City Arborist on private property is installed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials).	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	217430	2904	Street Tree Fees	
<u>F. Liquidambar Tree Removal Permit</u>	<u>\$25.75</u>	<u>\$26.00</u>	218280	1372	Street Tree Fees	

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FEE SCHEDULE**

	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.08 RIGHT OF WAY ENCROACHMENT						
Each person, firm or corporation, except as hereinafter provided, making or proposing to make any encroachment as defined in Chapter 13.08 of the Sunnyvale Municipal Code, shall pay to the City at the time of issuance of the encroachment permit the following fees or charges:						
<u>Construction in Public Right of Way</u>						
A construction of 50 feet in length or less	<u>\$250.00</u>	<u>\$256.00</u>	799636	1365	Permit - Street Cut	
A construction of over 50 feet in length plus (for the first 50 feet)	<u>\$250.00</u>	<u>\$256.00</u>	799636	1365	Permit - Street Cut	
(for each additional 100 feet or fraction thereof)	<u>\$150.00</u>	<u>\$154.00</u>	799636	1365	Permit - Street Cut	
<u>EXEMPTIONS:</u> The encroachment permit fee shall not be charged to those persons, firms or corporations required to perform construction in the Public Right of Way pursuant to the conditions of a general construction contract awarded to such person, firm or corporation by the City Council.						
<u>Occupancy of Public Right of Way</u>						
Application for private use of public lands	<u>\$961.00</u>	<u>\$985.00</u>	799636	1365	Permit - Street Cut	
SECTION 8.09 PROJECTS UNDER SUBDIVISION ORDINANCE AND STATE SUBDIVISION MAP ACT OR OTHER APPLICABLE DEVELOPMENT PROJECTS						
Parcel Map Plan Check Fee plus an additional sum of per parcel for each parcel within a proposed subdivision.	<u>\$2,000.00</u>	<u>\$2,050.00</u>	306450	1673	Subdiv. Map Filing Fee	
	<u>\$40.00</u>	<u>\$41.00</u>	306450	1673	Subdiv. Map Filing Fee	
Final Map Plan Check Fee (plus per lot)	<u>\$3,000.00</u>	<u>\$3,075.00</u>	306450	1673	Subdiv. Map Filing Fee	
	<u>\$40.00</u>	<u>\$41.00</u>	306450	1673	Subdiv. Map Filing Fee	

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

PROJECTS UNDER SUBDIVISION ORDINANCE AND STATE SUBDIVISION MAP ACT (contd.)	Fiscal Year 2008/2009	Fiscal Year 2009/2010	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Certificate of Compliance Fee	<u>\$478.00</u>	<u>\$490.00</u>	306450	1673	Subdiv. Map Filing Fee	
Lot Line Adjustment Fee	<u>\$961.00</u>	<u>\$985.00</u>	306450	1673	Subdiv. Map Filing Fee	
(plus per lot)	<u>\$40.00</u>	<u>\$41.00</u>	306450	1673	Subdiv. Map Filing Fee	
Easement Review Fee	<u>\$200.00</u>	<u>\$205.00</u>	306450	1673	Subdiv. Map Filing Fee	
Assessment District Apportionment Fee						
No more than two parcels	<u>\$1,107.00</u>	<u>\$1,135.00</u>	306450	1673	Subdiv. Map Filing Fee	
Charge per additional parcel in excess of two	<u>\$96.00</u>	<u>\$98.00</u>	306450	1673	Subdiv. Map Filing Fee	
Public Facilities Installation Engineering and Inspection Fee.						
Public Improvement construction costs up to \$500,000	<u>10% of public improvement construction costs</u>	<u>10% of public improvement construction costs</u>	306991	2900	Engineering Fees	
Public Improvement construction costs over \$500,000	<u>\$50,000 + 7% of public improvement construction costs over \$500,000</u>	<u>\$50,000 + 7% of public improvement construction costs over \$500,000</u>	306991	2900	Engineering Fees	
Complexity factor applied to infill projects:						
Low	<u>FEE AS CALCULATED</u>	<u>FEE AS CALCULATED</u>	306991	2900	Engineering Fees	
Medium	<u>1.25 times fee</u>	<u>1.25 times fee</u>	306991	2900	Engineering Fees	
High	<u>1.5 times fee</u>	<u>1.5 times fee</u>	306991	2900	Engineering Fees	
Fees include 2 plan-checks. Additional reviews are % of Original Fee.	<u>20%</u>	<u>20%</u>	306991	2900	Engineering Fees	
After hours plan check fee per hour (2 hour minimum)	<u>\$120.00</u>	<u>\$123.00</u>	306991	2900	Engineering Fees	
3rd Party Plan Check	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	306991	2900	Engineering Fees	
Public Right of Way Easement Abandonment Fee						
Summary Vacation	<u>\$1,600.00</u>	<u>\$1,640.00</u>	306991	2900	Engineering Fees	
Standard Vacation	<u>\$2,500.00</u>	<u>\$2,563.00</u>	306991	2900	Engineering Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.10 TRANSPORTATION / TRAFFIC FEES						
(California Code of Regulations, Title 21, Chapter 4, Subchapter 7, Section 1411.3)						
For each single Transportation Permit issued by the Department of Public Works authorizing the operation on certain City streets of vehicles of a size, load weight or vehicle weight exceeding the maximum specified in the Vehicle Code of the State of California.						
	<u>\$17.50</u>	<u>\$16.00</u>	799636	1368	Permit - Transportation	
For each annual/repetitive permit, paid in its entirety with no provisions for transfer, proration and/or refund.						
	<u>\$92.70</u>	<u>\$90.00</u>	799636	1368	Permit - Transportation	
<u>Transportation Impact Fee</u>						
A. Impact Fee--Area South of Route 237						
Single Family detached, per dwelling unit	<u>\$2,049.18</u>	<u>\$2,049.18</u>	799058	1649	Transportation Impact Fee	
Multi-family attached, per dwelling unit	<u>\$1,257.91</u>	<u>\$1,257.91</u>	799058	1649	Transportation Impact Fee	
Office, per 1,000 square feet	<u>\$3,023.06</u>	<u>\$3,023.06</u>	799058	1649	Transportation Impact Fee	
Retail, per 1,000 square feet	<u>\$3,794.03</u>	<u>\$3,794.03</u>	799058	1649	Transportation Impact Fee	
Industrial, per 1,000 square feet	<u>\$1,501.38</u>	<u>\$1,501.38</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$1,988.32</u>	<u>\$1,988.32</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$1,237.62</u>	<u>\$1,237.62</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$2,028.89</u>	<u>\$2,028.89</u>	799058	1649	Transportation Impact Fee	
B. Impact Fee--Industrial Area North of Route 237						
Industrial, per 1,000 square feet	<u>\$3,442.67</u>	<u>\$3,442.67</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$4,551.32</u>	<u>\$4,551.32</u>	799058	1649	Transportation Impact Fee	
Destination Retail, per 1,000 square feet	<u>\$10,911.49</u>	<u>\$10,911.49</u>	799058	1649	Transportation Impact Fee	
Neighborhood Retail, per 1,000 square feet	<u>\$5,455.75</u>	<u>\$5,455.75</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$3,559.37</u>	<u>\$3,559.37</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$5,835.02</u>	<u>\$5,835.02</u>	799058	1649	Transportation Impact Fee	

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.11 TRAFFIC CONTROL FEES						
The fee for traffic control for planned and unplanned events shall be:						
A. Neighborhood Block Parties Simple block parties that require minimal traffic control. <i>Example:</i> Specifically limited to neighborhood block parties. All other events requiring temporary traffic control will fall into one of the other categories listed below.	\$25 refundable deposit to pickup traffic control devices	\$25 refundable deposit to pickup traffic control devices	118730	2909	Temporary Traffic Controls	
	\$25 fee if devices must be delivered and/or picked up by the City	\$25 fee if devices must be delivered and/or picked up by the City				
B. Type 1 One day events, minimum material delivered, no set up of traffic control by City staff <i>Example:</i> Events on private property, small events at Baylands Park requiring close of parking area(s), etc.	\$100.00	\$100.00	118730	2909	Temporary Traffic Controls	
C. Type 2 City Staff closing less than two minor low traffic volume streets <i>Example:</i> small parades, large business affairs, organized athletic events, multi cultural fairs, etc.	\$250.00	\$250.00	118730	2909	Temporary Traffic Controls	
D. Type 3 City staff closing less than two minor low traffic volume streets, minor sign work involved, set ups requiring staff overtime. <i>Example:</i> small parades	\$500.00	\$500.00	118730	2909	Temporary Traffic Controls	
E. Type 4 Requires staff to close major arterial or collector streets, staff overtime necessary, sign work and equipment needed, multiple days <i>Example:</i> Festivals, large parades, etc.	\$500.00 - \$5,000.00	\$500.00 - \$5,000.00	118730	2909	Temporary Traffic Controls	

The Lakewood Parade in December is defined as a Type 2 function. This event is also limited to a fee of \$100 if a representative picks up and returns the traffic control devices without the need for City forces to perform those tasks.

**CITY OF SUNNYVALE
FISCAL YEAR 2009/2010
FEE SCHEDULE**

	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.12 DELINQUENCY PROCESS FEES AND TURNING ON AND RESTORING WATER SERVICE FEES						
A. Initializing water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday, one day notice required	<u>NO CHARGE</u>	<u>NO CHARGE</u>				
B. Administrative fee for processing delinquent accounts which qualify for shut-off.	<u>\$30.00</u>	<u>\$30.00</u>	799918	3058	Water Turn On Fees	
C. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 8:00 a.m. and 4:00 p.m., Monday through Friday, if necessary	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
D. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 4:00 p.m. and 8:00 a.m., Monday through Friday, Saturdays, Sundays, and holidays.	<u>\$80.00</u>	<u>\$80.00</u>	799918	3058	Water Turn On Fees	
E. Turning on water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday (same day service).	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
F. Turning on water service for new accounts between 4:00 p.m. and 8:00 a.m. , Monday through Friday, Saturdays, Sundays, and holidays.	<u>\$70.00</u>	<u>\$70.00</u>	799918	3058	Water Turn On Fees	
SECTION 8.13 SHOPPING CART CONTAINMENT ORDINANCE FEES (SMC Ch. 9.30)						
A. Shopping Cart retrieval fee	<u>NEW</u>	<u>\$100.00</u>	118790	New		
B. Citation for failure to retrieve abandoned shopping cart(s)	<u>NEW</u>	<u>\$50.00</u>	118790	New		
C. Containment Plan Review	<u>NEW</u>	<u>\$195.00</u>	118790	New		

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ADOPTING THE BUDGET OF THE CITY OF SUNNYVALE FOR THE FISCAL YEAR JULY 1, 2009 TO JUNE 30, 2010

WHEREAS, the proposed budget of the City of Sunnyvale for the fiscal year 2009-2010 was prepared and submitted to the City Council by the City Manager on May 8, 2009, which date was at least thirty-five (35) days prior to the beginning of the 2009-2010 fiscal year as required by Section 1302 of the Charter; and

WHEREAS, the City Council reviewed the proposed budget, and thereafter caused a public hearing to be held concerning the proposed budget on June 2, 2009; and

WHEREAS, upon conclusion of the public hearing the City Council further considered the proposed budget as provided for in Section 1304 of the Charter;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The budget of the City of Sunnyvale for the fiscal year beginning on July 1, 2009 and ending on June 30, 2010, as submitted to the City Council by the City Manager on May 8, 2009, and as amended by the City Council on June 23, 2009, is hereby approved and adopted as the budget of the City of Sunnyvale for the 2009-2010 fiscal year.

2. Expenditures of the City of Sunnyvale for the 2009-2010 fiscal year, appropriations to reserves and inter-fund transfers/loans shall be governed and controlled according to the amounts specified in this resolution for each of the classifications of the General Fund and Special Revenue Funds, and for the total thereof, it being intended that the expenditure of the total amount budgeted and appropriated by this resolution for each fund, reserve or department shall be limited only by the amount specified herein and in the budget for each of such classifications.

a. For reappropriations between programs where the annual program budget is equal to or greater than \$500,000, Council approval is required for reappropriations between programs that exceed \$100,000 or 5% of the annual program budget, whichever is greater, up to a maximum of \$250,000.

b. For reappropriations between programs where the annual program budget is less than \$500,000, the maximum reappropriation threshold is limited to \$50,000 or 50% of the annual program budget, whichever is less.

3. The specified sums of money set forth opposite the names of the funds, reserves, departments and programs set forth in Exhibits A, B, C, and D, attached and incorporated by reference, are hereby appropriated to the funds, reserves, departments and programs based upon the adopted budget.

4. If the expenditures for the Proprietary Funds and Internal Services Funds for the fiscal year exceed actual revenues plus the planned appropriation from the Rate Stabilization Reserve Account or the Resource Allocation Plan Reserve Account, as the case may be, on an annualized basis, Council approval shall be required.

5. The goals for the seven planning elements and the budget estimates for the twenty-year period shown in the 2009-2010 to 2028-2029 Resource Allocation Plan are approved for financial planning purposes.

6. If the appropriations for the General Fund and Special Revenue Funds for the 2009-2010 fiscal year exceed the expenditures from the funds for the fiscal year, the excess shall be allocated to the Resource Allocation Plan Reserve Account. If the expenditures from the General Fund and Special Revenue Funds for the 2009-2010 fiscal year exceed the appropriations for the funds for the fiscal year then the difference shall be deducted from the Resource Allocation Plan Reserve Account. If the appropriations for the Proprietary Funds and Internal Services Funds for the fiscal year exceed the expenditures from the funds for the fiscal year, or if the expenditures from the funds for the fiscal year exceed the appropriations for the funds, the excess shall be allocated to or deducted from the Resource Allocation Plan Reserve Account or the Rate Stabilization Reserve Account, as the case may be.

7. A copy of the budget hereby adopted, certified by the City Clerk, shall be filed with the City Manager or designated representative, and a further copy so certified shall be placed and shall remain on file in the Office of the City Clerk where it shall be available for inspection. Copies of the certified budget shall be made available for the use of departments, offices and agencies of the City.

Adopted by the City Council at a regular meeting held on June ____, 2009, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

David Kahn, City Attorney

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND									All Funds FY 2008/2009 Total
	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement	
DEBT SERVICE										
Utility Revenue Bond - Water	0	0	2,303,378	0	0	0	0	0	0	2,303,378
Utility Revenue Bond - Sewer	0	0	0	1,510,537	0	0	0	0	0	1,510,537
Utility Revenue Bond - SMaRT*	0	0	0	0	1,031,250	1,865,504	759,870	0	0	3,656,624
Debt Service New MRF	0	0	0	0	548,702	0	0	0	0	548,702
Debt Service Modular Classrooms	0	0	0	0	0	0	0	0	0	177,270
Sunnyvale Office Center	0	0	67,918	54,486	80,657	0	0	0	0	203,061
TOTAL DEBT SERVICE	0	0	2,371,296	1,565,023	1,660,609	1,865,504	759,870	0	0	8,399,572
* Sunnyvale's share of SMaRT Station Debt Service appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to their interrelated nature.										
OPERATING PROGRAMS										
City Council										
739 City Council	0	0	0	0	0	0	0	0	0	656,444
Total City Council	0	0	0	0	0	0	0	0	0	656,444
City Attorney										
751 Legal Services	0	0	0	25,375	1,030	7,212	0	0	0	1,643,947
Total City Attorney	0	0	0	25,375	1,030	7,212	0	0	0	1,643,947

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND									
	295.	385.	460.	465.	485.	490.	490/200.	525.	610.	All Funds
	Youth and Neighbor. Services	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement	FY 2008/2009 Total
Library										
610 Borrower Services/Circulation of Library Materials	0	0	0	0	0	0	0	0	0	2,157,341
611 Library Services for Adults	0	0	0	0	0	0	0	0	0	943,861
612 Library Services for Children and Teens	0	0	0	0	0	0	0	0	0	837,236
613 Acquire Library Materials for the Public	0	0	0	0	0	0	0	0	0	1,262,295
614 Library Technology Services	0	0	0	0	0	0	0	0	0	331,971
615 Prepare Library Materials for the Public	0	0	0	0	0	0	0	0	0	795,448
616 Outreach and Publicity Services	0	0	0	0	0	0	0	0	0	104,409
617 Library Department Management and Support Services	0	0	0	0	0	0	0	0	0	879,674
Total Library	0	0	0	0	0	0	0	0	0	7,312,235
Community Services										
265 Neighborhood Parks and Open Space Management	0	0	0	0	0	0	0	0	0	6,984,067
525 Columbia Neighborhood Center	745,807	0	0	0	0	0	0	0	0	745,807
526 Youth, Family and Child Care Resources	0	0	0	0	0	0	0	0	0	232,293
601 Parks and Recreation Department Management and Support Services	0	0	0	0	0	0	0	0	0	766,832
645 Golf Course Maintenance Operations and Golf Shop Services	0	0	0	0	0	0	0	3,443,991	0	3,443,991
646 Arts and Recreation Programs and Operation of Recreation Facilities	0	0	0	0	0	0	0	8,550,141	0	8,550,141
Total Community Services	745,807	0	0	0	0	0	0	11,994,132	0	20,723,131

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND											
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.	281.	285
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Traffic Congestion Relief Fund	TDA Fund
Public Safety												
481 Police Services	23,284,886	0	0	0	0	2,030	0	0	0	0	0	0
482 Fire Services	23,214,623	0	0	0	0	0	0	0	0	0	0	0
483 Community Safety Services	4,587,205	0	0	0	0	0	232,503	0	0	0	0	0
484 Personnel and Training Services	2,497,360	0	0	0	0	0	0	0	0	0	0	0
485 Investigation Services	6,540,989	0	0	0	0	0	0	0	0	0	0	0
486 Communication Services	3,705,099	0	0	0	0	0	0	0	0	0	0	0
487 Public Safety Department Management and Support	5,259,631	0	0	0	0	0	0	0	0	0	0	0
488 Records Management and Property Services	2,199,185	0	0	0	0	0	0	0	0	0	0	0
Total Public Safety	71,288,978	0	0	0	0	2,030	232,503	0	0	0	0	0
Public Works												
115 Transportation and Traffic Services	2,213,883	0	0	0	0	0	0	0	0	0	0	0
117 City Streetlight System	1,091,692	0	0	0	0	0	0	0	0	0	0	0
118 Pavement Operations	-	0	0	0	0	0	0	0	0	0	0	0
	4,557,993 (2,050,946)									750,000	1,300,946	
216 Roadside and Median Right-of-Way Services	1,404,061	0	0	0	0	0	0	0	0	0	0	0
217 Concrete Maintenance	1,162,430	0	0	0	0	0	0	0	0	0	0	0
218 Street Tree Services	1,571,856	0	0	0	0	0	0	0	0	0	0	0
254 Parking District Landscaping Management	0	0	0	0	0	0	0	0	78,208	0	0	0
255 Downtown Parking District Parking Lots	0	0	0	0	0	0	0	0	57,862	0	0	0

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND											
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.	281.	285
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Traffic Congestion Relief Fund	TDA Fund
302 Public Works Department Management and Support Services	697,086	0	0	0	0	0	0	0	0	0	0	0
303 City Property Management Services	303,235	0	0	0	0	0	0	0	0	0	0	0
306 Engineering Services	1,034,351	0	0	0	0	0	0	0	0	0	0	0
307 Capital Project Administration	0	0	0	0	0	0	0	0	0	0	0	0
313 Water Supply and Distribution	0	0	0	0	0	0	0	0	0	0	0	0
323 Solid Waste Management *	0	0	0	0	0	0	0	0	0	0	0	0
324 Materials Recovery and Refuse Transfer (SMaRT) *	0	0	0	0	0	0	0	0	0	0	0	0
343 Storm Water Collection System	0	0	0	0	0	0	0	0	0	0	0	0
344 Wastewater Treatment	0	0	0	0	0	0	0	0	0	0	0	0
345 Sanitary Sewer Collection System	0	0	0	0	0	0	0	0	0	0	0	0
Total Public Works	11,985,641	0	0	0	0	0	0	0	136,070	750,000	1,300,946	0

* Sunnyvale's share of SMaRT Station Operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.

Employment Development*

535 Employment Services Provided to the General Public	0	0	0	0	0	0	0	283,042	0	0	0	0
536 Employment Services Provided to Workforce Investment Act (WIA) Enrolled Participants	0	0	0	0	0	0	0	6,139,987	0	0	0	0
537 Business Services	0	0	0	0	0	0	0	1,627,923	0	0	0	0
538 Youth Services	0	0	0	0	0	0	0	1,366,156	0	0	0	0

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND									
	295.	385.	460.	465.	485.	490.	490/200.	525.	610.	All Funds
	Youth and Neighbor. Services	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement	FY 2008/2009 Total
806401 Detector Checks & Backflow Prevention Devices - New Dvlpmnts	0	0	20,000	0	0	0	0	0	0	20,000
808350 Morse Avenue Neighborhood Park Development	0	342,875	0	0	0	0	0	0	0	342,875
811250 SMaRT Station Equipment Replacement	0	0	0	0	0	0	924,136	0	0	924,136
811351 First United Methodist Church- Sr. Nutrition Program	0	0	0	0	0	0	0	0	0	20,432
812701 Home Access, Paint and Emergency Repair Program	0	0	0	0	0	0	0	0	0	50,000
814950 Redevelopment Plan Project Area: Special Studies	0	0	0	0	0	0	0	0	0	0
815203 Replacement of Water/Sewer Supervisory Control System	0	0	770,000	0	0	0	0	0	0	770,000
816050 Minor Repair of City Bridges and Culverts	0	0	0	0	0	0	0	0	0	10,000
818100 Public Safety Buildings - Roofs	0	0	0	0	0	0	0	0	145,500	145,500
818301 Fair Housing Services	0	0	0	0	0	0	0	0	0	20,000
818550 Park Buildings - Rehabilitation	0	0	0	0	0	0	0	0	169,097	169,097
818700 Corporation Yard Buildings - Rehabilitation	0	0	0	0	0	0	0	0	25,000	25,000
819610 Public Safety Buildings - HVAC	0	0	0	0	0	0	0	0	463,750	463,750
819630 Community Center Buildings - Roof Replacement and Repair	0	0	0	0	0	0	0	0	40,000	40,000
819720 Outside Group Funding Support [GF]	0	0	0	0	0	0	0	0	0	0
819840 Police Services Equipment Acquisition	0	0	0	0	0	0	0	0	0	79,000
820010 Community Center Buildings - Rehabilitation	0	0	0	0	0	0	0	0	33,438	33,438
820120 Repaint Street Light Poles	0	0	0	0	0	0	0	0	60,000	60,000

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND									All Funds FY 2008/2009 Total
	295.	385.	460.	465.	485.	490.	490/200.	525.	610.	
	Youth and Neighbor. Services	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement	
820130 Routine Resurfacing of City Owned Parking Lots	0	0	0	0	0	0	0	0	51,580	51,580
820140 Computer/Radio Controlled Landscape Irrigation	0	0	0	0	0	0	0	0	640,000	640,000
820180 Traffic Signal Controller Replacement	0	0	0	0	0	0	0	0	73,036	73,036
820190 Traffic Signal Hardware & Wiring	0	0	0	0	0	0	0	0	350,000	350,000
820240 Park Tennis/Basketball Court Reconstruction	0	0	0	0	0	0	0	0	150,000	150,000
820270 Playground Equipment Replacement	0	0	0	0	0	0	0	0	221,285	221,285
820280 Park Furniture and Fixtures Replacement	0	0	0	0	0	0	0	0	60,000	60,000
820570 Minor Building Modifications	0	0	0	0	0	0	0	0	0	10,272
820610 Downtown Area Maintenance	0	0	0	0	0	0	0	0	0	35,000
820631 ADA Curb Retrofit	0	0	0	0	0	0	0	0	0	539,595
821001 City Owned Properties - Adjacent to Parks	0	0	0	0	0	0	0	0	0	15,000
821010 City Owned Properties - Downtown	0	0	0	0	0	0	0	0	0	10,000
821330 Park Buildings - Roof Repair and Replacement	0	0	0	0	0	0	0	0	254,486	254,486
822710 Mathilda Avenue Railroad Overpass Improvements	0	3,440,001	0	0	0	0	0	0	0	3,440,001
822752 Storm Pump Station Number 1 Rehabilitation	0	0	0	330,000	0	0	0	0	0	330,000
822762 Storm Pump Station Number 2 Rehabilitation	0	0	0	80,000	0	0	0	0	0	80,000
822802 Storm Sewer Extension - Taylor Avenue	0	0	0	200,000	0	0	0	0	0	200,000
822812 Storm Sewer Extension - McKinley Avenue	0	0	0	225,000	0	0	0	0	0	225,000

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND									
	295.	385.	460.	465.	485.	490.	490/200.	525.	610.	All Funds
	Youth and Neighbor. Services	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement	FY 2008/2009 Total
822822 Storm Sewer Extension - Washington Avenue	0	0	0	225,000	0	0	0	0	0	225,000
823750 BMR Compliance Enforcement	0	0	0	0	0	0	0	0	0	54,122
824281 Leak Detection Program	0	0	30,000	0	0	0	0	0	0	30,000
824291 Water Cost of Service Study	0	0	10,000	0	0	0	0	0	0	10,000
824301 Rehabilitation of Digesters and Replacement of Digester Lids	0	0	0	1,878,650	0	0	0	0	0	1,878,650
824311 Refurbishment of Water Tanks @ Wright Avenue	0	0	80,000	0	0	0	0	0	0	80,000
824350 The Health Trust - Meals on Wheels	0	0	0	0	0	0	0	0	0	8,520
824370 Friends for Youth - Mentoring	0	0	0	0	0	0	0	0	0	10,913
824570 Outside Counsel Services for RDA	0	0	0	0	0	0	0	0	0	0
824700 Downtown Parking Maintenance Assessment	0	0	0	0	0	0	0	0	0	2,000
824741 Landfill "Constituents of Concern" Monitoring	0	0	0	0	26,800	0	0	0	0	26,800
824771 Primary Sedimentation Basin Renovation	0	0	0	1,300,000	0	0	0	0	0	1,300,000
825121 SMaRT Station Office Addition	0	0	0	0	300,000	0	0	0	0	300,000
825141 Air Flootation Tanks Rehabilitation	0	0	0	348,608	0	0	0	0	0	348,608
825200 Remodel Community Center Kitchen and Serving Area	0	0	0	0	0	0	0	0	28,000	28,000
825221 Central Water Plant Building Improvements	0	0	854,625	0	0	0	0	0	0	854,625
825241 Equipment Replacement at Six (6) Hetch-Hetchy Connections	0	0	130,000	0	0	0	0	0	0	130,000
825290 Pavement Rehabilitation	0	0	0	0	0	0	0	0	451,033	451,033

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND									All Funds FY 2008/2009 Total
	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement	
825911 Landfill Gas Flare and Blowers Replacement	0	0	0	0	109,332	0	0	0	0	109,332
825920 Bill Wilson Center	0	0	0	0	0	0	0	0	0	15,864
825930 City Owned Properties - Downtown/388 Charles Street	0	0	0	0	0	0	0	0	0	4,725
825961 SCVURPPP Contracting and Fiscal Agent	0	0	0	43,806	0	0	0	0	0	43,806
825970 Downtown Underground Parking Insurance	0	0	0	0	0	0	0	0	0	108,212
826220 FY 08-09 #7 Recruitment and Training for Sworn Officers	0	0	0	0	0	0	0	0	0	487,441
826230 FY 09-10 #9 Recruitment and Training for Sworn Officers	0	0	0	0	0	0	0	0	0	565,865
826520 Pre-Development Costs on Affordable Housing Sites	0	0	0	0	0	0	0	0	0	20,000
826620 Town Center Construction - Public Works Services	0	0	0	0	0	0	0	0	0	160,000
826640 Town Center Construction - Fire Prevention Services	0	0	0	0	0	0	0	0	0	6,824
826700 Town Center Site Investigation/Remediation of Hazmat	0	0	0	0	0	0	0	0	0	0
826730 Underground Overhead Utilities	0	100,000	0	0	0	0	0	0	0	100,000
826800 Downtown Wayfinding and Gateways	0	375,000	0	0	0	0	0	0	0	375,000
826850 Calabazas Creek Bridge at Old Mt. View-Alviso Rd	0	396,000	0	0	0	0	0	0	0	396,000
827030 WPCP Strategic Infrastructure Plan	0	0	0	70,000	0	0	0	0	0	70,000
827060 Sulfur Dioxide (SO2) Equipment Replacement	0	0	0	243,400	0	0	0	0	0	243,400
827070 Algae Digestibility Study	0	0	0	40,000	0	0	0	0	0	40,000
827080 Murphy/Evelyn Avenues Sewer Infrastructure Improvements	0	0	0	605,923	0	0	0	0	0	605,923

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND									
	295.	385.	460.	465.	485.	490.	490/200.	525.	610.	All Funds
	Youth and Neighbor. Services	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement	FY 2008/2009 Total
828030 Annual Slurry Seal of City Streets	0	0	0	0	0	0	0	0	207,000	207,000
828050 JPA for Countywide Recycling and Source Reduction Program	0	0	0	0	50,000	0	0	0	0	50,000
828060 Gray Water Filtering and Reuse Study	0	0	0	20,000	0	0	0	0	0	20,000
828100 First-Time Homebuyer Loans (81-120% AMI)	0	0	0	0	0	0	0	0	0	150,000
828110 Housing Trust Fund (HTFSCC) Phase IV Contribution	0	0	0	0	0	0	0	0	0	200,000
828120 First-Time Homebuyer Loans (up to 80% AMI)	0	0	0	0	0	0	0	0	0	250,000
828130 Homelessness Prevention	0	0	0	0	0	0	0	0	0	508,191
828140 CDBG Sidewalk Replacement	0	0	0	0	0	0	0	0	0	430,000
828150 Police Services Equipment - Cell Phones	0	0	0	0	0	0	0	0	0	48,000
828160 Residential and School Area Sidewalks	0	0	0	0	0	0	0	0	0	207,000
828170 Murphy Park Playground Construction	0	100,000	0	0	0	0	0	0	0	100,000
828180 Homestead Road Pavement Overlay - Mary Ave to Sunnyvale Ave	0	600,000	0	0	0	0	0	0	0	600,000
828190 Encinal and Fair Oaks Parks Recycled Water Conversion	0	0	50,000	0	0	0	0	0	0	50,000
828200 Parks Ornamental Pond Overflow Connection To Sanitary Sewer	0	0	0	200,000	0	0	0	0	0	200,000
828210 Pretreatment Handheld Data Entry Device Project	0	0	0	96,778	0	0	0	0	0	96,778
828220 Storm Drain Marking	0	0	0	42,000	0	0	0	0	0	42,000
828230 WPCP Power Monitoring	0	0	0	140,000	0	0	0	0	0	140,000

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND											
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.	281.	285
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Traffic Congestion Relief Fund	TDA Fund
900717 Abilities United: Maximizing Independence & Employment Training	0	0	0	10,774	0	0	0	0	0	0	0	0
	5,258	0	0	0	0	0	0	0	0	0	0	0
900718 Orchard Gardens Park Traffic Calming	0	0	0	50,000	0	0	0	0	0	0	0	0
900719 ADA Curb Retrofit (CDBG-R)	0	0	0	265,924	0	0	0	0	0	0	0	0
Future Projects	0	0	1,962,327	173,366	0	0	0	0	0	0	0	0
Budget Supplements	12,955	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROJECTS	1,556,897	928,847	2,212,327	2,995,013	15,000	127,000	0	0	2,000	10,000	0	207,000
Project Administration	361,490	0	0	0	124,393	0	0	0	0	35,957	0	0
Payment to Town Center Developer	0	0	0	0	0	0	0	0	0	0	0	0
Service Level Set-Aside	0	0	0	0	0	0	0	0	0	0	0	0
Equipment	147,389	0	0	0	0	0	0	0	0	0	0	0
Lease Payments	1,210,893	0	0	0	0	0	0	0	0	0	0	0
Adjustments for Cash Flow	0	0	0	0	0	0	0	0	0	0	0	0
Operations Cost Savings	(4,000,000)	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	123,147,388	1,463,072	2,283,504	3,433,291	139,393	129,030	232,503	11,968,167	144,990	795,957	1,300,946	207,000

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND									All Funds FY 2008/2009 Total
	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement	
900717 Abilities United: Maximizing Independence & Employment Training	0	0	0	0	0	0	0	0	0	10,774
900718 Orchard Gardens Park Traffic Calming	0	0	0	0	0	0	0	0	0	5,258
900719 ADA Curb Retrofit (CDBG-R)	0	0	0	0	0	0	0	0	0	50,000
Future Projects	0	0	0	0	0	0	0	0	0	265,924
Budget Supplements	0	343,677	0	0	0	0	0	0	0	2,479,370
	0	0	24,000	24,000	32,000	0	0	0	0	92,955
TOTAL PROJECTS	0	8,122,553	5,584,509	7,530,138	937,946	0	924,136	0	4,745,082	35,898,448
Project Administration	0	19,237	266,742	397,346	23,093	0	0	0	311,036	1,539,294
Payment to Town Center Developer	0	0	0	0	0	0	0	0	0	0
Service Level Set-Aside	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	547,440	0	0	0	55,755	0	750,584
Lease Payments	0	0	0	321,116	364,536	0	0	0	0	1,896,545
Adjustments for Cash Flow	0	0	(262,884)	0	0	0	0	0	0	(262,884)
Operations Cost Savings	0	0	0	0	0	0	0	(200,352)	0	(4,200,352)
GRAND TOTAL	745,807	8,141,790	28,419,365	24,446,231	31,891,904	26,760,535	1,684,006	11,849,533	5,056,118	288,091,784

CITY OF SUNNYVALE
APPROPRIATIONS
INTERNAL SERVICE FUNDS
FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND							All Funds FY 2009/2010 Total
	595/100. Fleet Services	595/200. Facilities Mgmt	595/210. Sunnyvale Office Center	595/350 Technology Services	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
DEBT SERVICE								
Sunnyvale Office Center	0	0	858,047	0	0	0	0	858,047
TOTAL DEBT SERVICE	0	0	858,047	0	0	0	0	858,047
EQUIPMENT								
Furniture	0	226,787	0	0	0	0	0	226,787
Equipment	1,921,690	36,800	0	1,590,303	0	0	0	3,548,793
TOTAL EQUIPMENT	1,921,690	263,587	0	1,590,303	0	0	0	3,775,580
OPERATING PROGRAMS								
City Attorney								
751 Comprehensive Legal Services	0	0	0	0	0	0	101,500	101,500
Total City Attorney	0	0	0	0	0	0	101,500	101,500
Human Resources								
781 Employee Leave Benefits - Leave Earned / Usage Information	0	0	0	0	0	12,973,835	0	12,973,835
784 Retirement, Insurances, and Taxes - Usage Information	0	0	0	0	0	42,348,565	0	42,348,565
785 Workers' Compensation Excess Insurance, Cost of Claims, and Leave Hours Taken - Usage Information	0	0	0	0	0	3,270,082	0	3,270,082
786 City Liability and Property, Safety Services, and Workers' Compensation Benefits Administration	0	0	0	0	0	0	184,097	184,097
787 City Liability and Property Insurance and Claim Costs - Usage Information	0	0	0	0	0	0	1,225,114	1,225,114
Total Human Resources	0	0	0	0	0	58,592,482	1,409,211	60,001,693

CITY OF SUNNYVALE
APPROPRIATIONS
INTERNAL SERVICE FUNDS
FY 2009/2010 BUDGET

Program/Project Description	FUND/SUB-FUND							All Funds FY 2009/2010 Total
	595/100. Fleet Services	595/200. Facilities Mgmt	595/210. Sunnyvale Office Center	595/350 Technology Services	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
Information Technology								
761 Application and Integration Services and Support		0	0	2,241,784	0	0	0	2,241,784
767 Infrastructure Services and Support		0	0	2,079,249	0	0	0	2,079,249
770 Internal and External Business Support Services		0	0	857,351	0	0	0	857,351
775 Print, Copy, Bindery, and Mail Services and Support		0	0	844,887	0	0	0	844,887
779 Information Technology Department Management and Support Services		0	0	692,370	0	0	0	692,370
Total Information Technology	0	0	0	6,715,641	0	0	0	6,715,641
Parks and Recreation								
769 Facility Services		3,506,359	332,156	0	0	0	0	3,838,514
Total Parks and Recreation	0	3,506,359	332,156	0	0	0	0	3,838,514
Public Works								
307 Capital Projects Administration		0	0	0	1,941,966	0	0	1,941,966
763 Provision of Vehicles and Motorized Equipment	2,722,606	0	0	0	0	0	0	2,722,606
Total Public Works	2,722,606	0	0	0	1,941,966	0	0	4,664,572
TOTAL OPERATING PROGRAMS	2,722,606	3,506,359	332,156	6,715,641	1,941,966	58,592,482	1,510,711	75,321,920
Project Operating	0	0	0	0	0	0	0	0
Budget Supplements	0	0	0	0	0	0	0	0
Project Administration	14,278	0	0	0	0	0	0	14,278
GRAND TOTAL	4,658,574	3,769,946	1,190,203	8,305,944	1,941,966	58,592,482	1,510,711	79,969,825

CITY OF SUNNYVALE
TRANSFERS TO/FROM
ALL FUNDS*
FY 2009/2010 BUDGET

		TRANSFERS TO FUND/SUB-FUND												
		035.	110.	190.	295.	385.	465.	525.	595.	595/210.	610.	640.	645.	All Funds
TRANSFERS FROM FUND/SUB-FUND	General	Community Development Block Grant	Police Services Augment.	Youth and Neighborhd. Services	Capital Projects	Wastewater Management	Community Recreation	General Services	Sunnyvale Office Center	Infrastructure Renovation and Replacement	Employee Benefits and Insurance	Liability and Property Insurance	FY 2009/2010 Total	
TRANSFERS														
035. General	0	0	0	550,497	475,000	0	4,614,373	58,314	0	0	0	0	942,762	6,640,946
070. Housing	38,451	0	0	0	0	0	0	0	0	0	0	0	0	38,451
071. HOME Grant	6,178	0	0	0	0	0	0	0	0	0	0	0	0	6,178
110. CDBG	38,043	0	0	0	0	0	0	0	0	0	0	0	0	38,043
141. Park Dedication	0	0	0	0	1,267,875	0	0	0	0	2,069,900	0	0	0	3,337,775
175. Asset Forfeiture	93,565	0	0	0	0	0	0	0	0	0	0	0	0	93,565
210. Employment Development	524,206	0	0	0	0	0	0	0	0	0	0	0	0	524,206
245. Parking District	14,729	0	0	0	0	0	0	0	0	0	0	0	0	14,729
280. Gas Tax	0	0	0	0	198,000	0	0	0	0	984,069	0	0	0	1,182,069
385. Capital Projects	11,743	0	0	0	0	0	0	0	0	0	0	0	0	11,743
460. Water Supply and Distribution	2,796,247	0	0	0	0	0	0	0	0	1,750	0	0	266,208	3,064,205
465. Wastewater Management	3,639,261	0	0	0	0	0	0	0	0	25,750	0	0	385,344	4,050,355
485. Solid Waste Management	3,000,440	0	0	0	0	0	0	0	0	153	0	0	10,549	3,011,142
525. Community Recreation	1,088,176	0	0	0	0	0	0	0	0	0	0	0	0	1,088,176
595. General Services	1,054,531	0	0	0	0	0	0	0	116,522	12,351	0	0	0	1,183,404
610. Infrastructure Renovation and Replacement	670,163	0	0	0	0	0	0	0	0	0	0	0	0	670,163
727. Fremont Pool	0	0	0	0	0	0	27,217	0	0	0	0	0	0	27,217
730. Dorolou Swirsky Youth Opportunity Fund	0	0	0	0	0	0	16,557	0	0	0	0	0	0	16,557
TOTAL TRANSFERS	12,975,733	0	0	550,497	1,940,875	0	4,658,147	58,314	116,522	3,093,973	0	1,604,863	24,998,924	

* FUNDS WITH NO TRANSFERS ARE NOT SHOWN.
This Schedule Includes In-Lieu Transfers but not Project Administration Transfers; Project Administration Charges are Reflected in Exhibit A

CITY OF SUNNYVALE
APPROPRIATIONS TO/DEDUCTION FROM RESERVES
ALL FUNDS *
FY 2009/2010 BUDGET AS COMPARED TO FY 2008/2009 BUDGET

Reserve	FUND/SUB-FUND										
	035. General	070. Housing	071. HOME Grant	110. Community Development Block Grant	141. Park Dedication	175. Asset Forfeiture	190. Police Services Augmentation	210. Employment Development	245. Parking District	280. Gas Tax	385. Capital Projects
20 Year RAP											
Budget Stabilization Fund	0	0	0	(1,095,961)	(1,205,435)	0	62,476	(2,707,867)	12,123	284,203	0
BMR In-Lieu	(8,021,162)	0	0	0	0	0	0	0	0	0	0
Capital Replacement	0	(128,919)	0	0	0	0	0	0	0	0	0
Capital Reserve	0	0	0	0	0	0	0	0	0	0	424,067
Contingency	(375,000)	0	0	0	0	0	0	0	0	0	0
Debt Service	838,360	0	0	0	0	0	0	0	0	0	0
Employee Leaves	0	0	0	0	0	0	0	0	0	0	0
Endowment Reserve	0	0	0	0	0	0	0	0	0	0	0
Enhanced Retirement	0	0	0	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0	0	0	0
Equipment Replacement — KSUN (Restricted)	0	0	0	0	0	0	0	0	0	0	0
Federal Department of Justice	0	0	0	0	0	(6,625)	0	0	0	0	0
Federal Department of Treasury	0	0	0	0	0	(156,137)	0	0	0	0	0
Future Land Use & Transportation Projects	0	0	0	0	0	0	0	0	0	0	(130,285)
HOME Grant	0	0	(1,501,075)	0	0	0	0	0	0	0	0
Housing Mitigation	0	(9,085,490)	0	0	0	0	0	0	0	0	0
Onizuka Reserve	0	8,200,000	0	0	0	0	0	0	0	0	0
Infrastructure Reserve	0	0	0	0	0	0	0	0	0	0	0
Insurance Rate Uncertainty	0	0	0	0	0	0	0	0	0	0	0
Liability and Property Insurance	0	0	0	0	0	0	0	0	0	0	0
PERS Rate Uncertainty	0	0	0	0	0	0	0	0	0	0	0
Retiree Medical	0	0	0	0	0	0	0	0	0	0	0
Rate Stabilization	0	0	0	0	0	0	0	0	0	0	0
State Department of Justice	-	-	-	-	-	(12,635)	-	-	-	-	-
Workers' Compensation	0	0	0	0	0	0	0	0	0	0	0
Total	(7,557,802)	(1,014,409)	(1,501,075)	(1,095,961)	(1,205,435)	(175,397)	62,476	(2,707,867)	12,123	284,203	293,782

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

CITY OF SUNNYVALE
APPROPRIATIONS TO/DEDUCTION FROM RESERVES
ALL FUNDS*
FY 2009/2010 BUDGET AS COMPARED TO FY 2008/2009 BUDGET

Reserve	FUND/SUB-FUND									Total
	460 Water Supply and Distribution	465 Wastewater Management	485 Solid Waste Management	490/200. SMaRT Station Replacement	525. Community Recreation	595. General Services	610. Infrastructure Renovation and Replacement	640. Employee Benefits	645. Liability and Property Insurance	
20 Year RAP										
Budget Stabilization Fund	0	(4,171,627)	7,185	0	(218,153)	(50,321)	0	0	0	(9,083,377)
BMR In-Lieu	0	0	0	0	0	0	0	0	0	(8,021,162)
Capital Replacement	0	0	0	0	0	0	0	0	0	(128,919)
Capital Reserve	0	0	0	(526,746)	0	0	0	0	0	(526,746)
Contingency	0	0	0	0	0	(467,333)	0	0	0	(418,266)
Debt Service	226,487	148,297	23,350	0	0	0	0	0	0	1,236,494
Employee Leaves	0	(1,652)	0	0	0	0	0	0	0	(1,652)
Endowment Reserve	1,181,924	0	0	0	0	0	0	0	0	1,181,924
Enhanced Retirement	0	0	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	(1,155,215)	0	(1,155,215)
Equipment Replacement — KSUN (Restricted)	0	0	0	0	0	(818,409)	0	0	0	(818,409)
Federal Department of Justice	0	0	0	0	0	49,799	0	0	0	49,799
Federal Department of Treasury	0	0	0	0	0	0	0	0	0	(6,625)
Future Land Use & Transportation Projects	0	0	0	0	0	0	0	0	0	(156,137)
HOME Grant	0	0	0	0	0	0	0	0	0	(130,285)
Housing Mitigation	0	0	0	0	0	0	0	0	0	(1,501,075)
Infrastructure Reserve	0	0	0	0	0	0	0	0	0	(9,085,490)
Infrastructure Reserve	0	0	0	0	0	0	0	0	0	8,200,000
Infrastructure Reserve	0	0	0	0	0	0	(2,284,130)	0	0	(2,284,130)
Insurance Rate Uncertainty	0	0	0	0	0	0	0	454,256	0	454,256
Liability and Property Insurance	0	0	0	0	0	0	0	0	107,210	107,210
PERS Rate Uncertainty	0	0	0	0	0	0	0	596,871	0	596,871
Retiree Medical	0	0	0	0	0	0	0	0	0	0
Rate Stabilization	683,580	0	0	0	0	0	0	0	0	683,580
State Department of Justice	0	0	0	0	0	0	0	0	0	(12,635)
Workers' Compensation	0	0	0	0	0	0	0	(553,267)	0	(553,267)
Total	2,091,991	(4,024,982)	30,535	(526,746)	(218,153)	(1,286,264)	(2,284,130)	(657,355)	107,210	(21,373,256)

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2009-2010 PURSUANT TO ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII-B of the California Constitution provides that the State and each local government shall be subject to an appropriations limit, to govern the maximum amount of each entity's appropriations subject to limitation, in any fiscal year, as the same are defined in Article XIII-B; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report No. RTC 09-146, dated June 2, 2009, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2009-2010 and transmitted the same to the City Council in Report No. RTC 09-____, dated June 23, 2009; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The appropriations limit established for the City of Sunnyvale pursuant to Article XIII-B of the Constitution for fiscal year 2009-2010 is \$160,477,652.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2009-2010 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on _____, 2009, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

David Kahn, City Attorney

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2009/2010 Recommended Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 157,039,013	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (1.56%)	1.0156	State Department of Finance
2. Inflation (0.62%)	1.0062	State Department of Finance
	1.0219	(B1*B2)
Total Adjustment %	0.0219	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 3,438,639	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 3,438,639	(C+D)
F. THIS YEAR'S LIMIT	<u>\$ 160,477,652</u>	(A+E)

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2009/2010 Recommended Budget**

Attachment C
Exhibit A

	FY 2008/2009	FY 2009/2010
Appropriations:		
035. General Fund	\$ 127,264,524	\$ 120,285,767
070. Housing Fund	6,805,256	1,463,071
071. Home Fund	1,222,546	2,283,504
110. Community Development Block Grant Fund	2,065,718	3,433,292
141. Park Dedication Fund	4,241,654	139,393
175. Public Safety Forfeiture Fund	50,000	129,030
190. Police Services Augmentation Fund	290,268	232,503
210. Employment Development Fund	6,746,092	11,968,167
245. Parking District Fund	156,557	144,990
280. Gas Tax Fund	2,750,641	2,096,903
285. Transportation Development Act Fund	6,213	207,000
295. Youth and Neighborhood Services Fund	717,395	745,807
385. Capital Projects Fund	39,540,929	8,141,790
610. Infrastructure Renovation and Replacement Fund	1,994,429	5,056,118
Total Appropriations	193,852,222	156,327,335
Appropriation Adjustments:		
Non-Tax Revenues	(75,490,481)	(51,981,546)
Debt Service Appropriation	(179,010)	(177,270)
Capital Outlay	(2,936,366)	(475,000)
Total Appropriation Adjustments	(78,605,857)	(52,633,816)
Adjusted Appropriations Subject to Limit	115,246,365	103,693,518
Growth Rate Factor	1.0608	1.0219
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	157,039,013	160,477,652
Amount Under (Over) Allowable Appropriations Limit	\$ 41,792,648	\$ 56,784,134

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2009/2010 Recommended Budget**

Attachment C
Exhibit A

	FY 2008/2009	FY 2009/2010
Revenues:		
Tax Revenues:		
Property Tax	40,022,455	41,834,737
Sales Tax	32,930,690	27,100,000
Other Taxes	18,903,225	15,703,058
Non-Restricted State Shared Revenues	910,000	563,500
Interest Income	3,040,639	2,065,794
	95,807,010	87,267,089
Non-Tax Revenues:		
Federal Grants	25,098,650	18,106,772
Franchise Fees	6,086,169	6,227,378
Permits and Licenses	7,032,776	4,355,724
Miscellaneous	5,693,786	1,130,808
Inter-Fund Revenues	7,907,348	7,082,396
Restricted State Shared Revenues	4,161,951	3,701,346
Rents and Concessions	2,588,643	2,623,656
Service Fees	9,144,491	5,498,650
Other Government Contributions/Revenues	4,219,687	153,472
Fines and Forfeitures	1,154,916	1,139,833
State Grants/Reimbursements	6,213	731,000
Interest Income	2,395,851	1,230,511
	75,490,481	51,981,546
	Total Revenues	Total Revenues
	\$ 171,297,491	\$ 139,248,635

Apartment Inspection Fee - Survey of Surrounding Agencies

Fee or Fee Range	Milpitas (2008 latest fees)	Palo Alto	Mountain View	Santa Clara (July 2009)	San Jose (2009)	Santa Clara County Fire	Sunnyvale Proposed (09/10 fees)
3-4 units	\$185.25						
5-15 units	\$741.00						
16+ units	\$988.00						
3-8 Units							\$173.00
9-19 Units							\$287.00
20-49 Units							\$666.00
50-149 Units							\$970.00
150-299 Units							\$1,273.00
300 + Units							
				\$8 per unit ***	\$32.00 per unit *	\$230.00 **	
		No fees	\$3.75/\$14.50****				

*San Jose

Code enforcement charges \$32.00 per unit, which covers city code enforcement inspections (Code Enforcement Unit and Fire Operations inspections). Code enforcement transfers approximately \$800,000 per year to Fire to subsidize Fire's inspections of apartments.

**Santa Clara County Fire /
Morgan Hill

City of Morgan Hill is the only contract city that charges for inspections. Flat rate of \$230.00, no difference based on size. All billing done through the city. County Fire provides the city with inspection information.

*** Santa Clara City

Fee will be \$8.00 per unit. A fee study was recently completed, which showed they should be charging \$22.00 per unit. They do not want to raise the rates too fast, so they will be raising them in small increments.

****Mountain View

This is an annual fee charged to multi-family units and is a per unit charge. \$3.75 is charged if there are no serious violations found, and \$14.50 is charged if there are serious violations found. The inspection cycle is approximately every four years, so the rate a complex is charged remains static until the next inspection cycle. This is not only a fire inspection fee, however. This inspection is comprehensive and covers building code, zoning, and fire code violations, among others.



**APPROVED MINUTES
SUNNYVALE PLANNING COMMISSION
May 11, 2009
456 West Olive Avenue, Sunnyvale, CA 94086**

The Study Session regularly scheduled for 7:00 p.m. is cancelled.

8:00 PM - Public Hearing – Council Chambers

The Planning Commission met in regular session with Chair Harriet Rowe presiding.

CALL TO ORDER/SALUTE TO THE FLAG

ROLL CALL

Members Present: Chair Harriet Rowe; Vice Chair Bo Chang; Commissioner Charles Hungerford; Commissioner Larry Klein; Commissioner Dianne McKenna; Commissioner Brandon Sulser; and Commissioner Nick Travis.

Staff Present: Trudi Ryan, Planning Officer; Kathryn Berry, Senior Assistant City Attorney; and Debbie Gorman, Recording Secretary.

SCHEDULED PRESENTATION - None

PUBLIC ANNOUNCEMENTS/CITIZENS TO BE HEARD

Speakers are limited to three (3) minutes. If you wish to address the Planning Commission, please complete a speaker's card and give it to the Recording Secretary. If your subject is not on the agenda, you will be recognized at this time; but the Brown Act (Open Meeting Law) does not allow action by Planning Commission Members. If you wish to speak to a subject listed on the agenda, you will be recognized at the time the item is being considered by the Planning Commission.

APPROVAL OF MINUTES of April 27, 2009

Comm. Klein moved to approve the minutes of April 27, 2009. Comm. Hungerford seconded. Motion carried, 6-0-1, with Chair Rowe abstaining.

PUBLIC HEARINGS/GENERAL BUSINESS

1. Review of Proposed FY 2009-2010 Budget for Land Use Planning Program

Trudi Ryan, Planning Officer, discussed the budget for the Land Use Planning Program and the City's budget process. She said staff is recommending the budget for the Land Use Planning Program and the budget supplement for Planning Commission training be approved by the City Council. She said the budget process includes a City Council Budget Workshop in May 2009, public hearings in early June, and City Council adoption of the budget towards the end of June 2009. She said the Boards and Commissions are being provided an opportunity to comment on the appropriate portions on the budget. She said the Planning Commission could choose whether to make a motion to send a recommendation to the Council, or whether to forward comments.

Comm. Klein discussed with staff the staff support to the Planning Commission, the current hours versus actual hours budgeted, and how staff hours are applied to the Planning Commission portion of the budget.

Vice Chair Chang said he attended his first Planning Conference this past March and commented that it was very worthwhile and that the training budget is money well spent. He commented that he thinks the Planning Commissioners should be provided business cards for identification purposes when they are making site visits for the projects. Ms. Ryan said the change to not issue business cards is a policy rather than a budget issue and that she would communicate the concerns to City management.

Chair Rowe asked staff where certain activities for support are recorded in the budget. Ms. Ryan discussed how hours and activities are reflected in the budget. Chair Rowe discussed with staff, changes in the budget in the past, and projections of the number of applications for the future. Chair Rowe said she agrees with Vice Chair Chang about the need for Planning Commissioners to have business cards.

Chair Rowe opened and closed the public hearing with no members of the public requesting to speak.

Comm. Klein moved to provide the comments of the Commission this evening to Council and recommend Alternative 1 of Budget Supplement No. 4, to approve a budget supplement in the amount of \$6,955 annually for Planning Commission training. Vice Chair Chang seconded the motion.

Comm. Klein said he thinks he was the Commissioner that requested last year that budget be added to allow all seven Planning Commissioners to attend the annual Planning Conference each year. He said it is critical that the Commission is educated in the most up-to-date planning issues, that the Commissioners are exposed to different ways other cities manage problems, and that there is value in meeting with Planning Commissioners from other cities. He said the Planning Commission makes decisions,

motions, and recommendations to City Council that involve large amounts of money, and the monies for the training are a small price to pay for the education and team building value.

Comm. Klein moved to provide the comments of the Planning Commission regarding the budget to City Council, and to recommend approval of Budget Supplement No. 4 in the amount of \$6,955 annually for Planning Commission training. Vice Chair Chang seconded. Motion carried unanimously, 7-0.

APPEAL OPTIONS: These recommendations and comments will be forwarded to City Council for consideration to be included in the Budget packet.

NON-AGENDA ITEMS AND COMMENTS

- COMMISSIONERS ORAL COMMENTS

Chair Rowe commented that at the Planning Conference this past March that she attended a meeting on CEQA (California Environmental Quality Act). She said there was discussion about reducing CEQA documents to 150 pages or less, as generally CEQA documents are over 300 pages.

- STAFF ORAL COMMENTS

City Council Meeting Report

Trudi Ryan, Planning Officer, discussed three Planning related items to be considered at the City Council meeting of May 12, 2009.

Other Staff Oral Report

Ms. Ryan discussed reorganization plans for the Planning Division. She said fewer staff would be attending meetings to help address the budget issue.

INFORMATION ONLY ITEMS

ADJOURNMENT

With no further business, the Commission meeting was adjourned at 8:26 p.m.

Respectfully submitted,

Trudi Ryan
Planning Officer



**DRAFT MINUTES
JOINT ARTS COMMISSION AND
PARKS AND RECREATION COMMISSION
STUDY SESSION AND MEETING
MAY 20, 2009**

6 P.M. JOINT STUDY SESSION

The Sunnyvale Arts Commission and Parks and Recreation Commission convened a joint study session regarding the FY 09/10 Recommended Budget at 6 p.m. in City Hall, West Conference Room, 456 W. Olive Avenue, Sunnyvale, CA.

CALL TO ORDER / SALUTE TO THE FLAG

Chair Colvin called the study session to order at 6 p.m. and led the salute to the flag.

ROLL CALL / JOINT STUDY SESSION

P&R Commissioners Present: Chair Jim Colvin
Vice Chair Richard Oliver
Commissioner Howard Chuck
Commissioner Robert Harms
Commissioner Bob Kinder

P&R Commissioners Absent: None

Arts Commissioners Present: Chair Robert Obrey
Vice Chair Martin-Milius
Commissioner Dixie Carney

Arts Commissioners Absent: Commissioner Dennis (Jay) Shinseki (arrived 6:45 p.m.)

Staff Present: Director of Community Services David A. Lewis
Assistant to the Director Cathy E. Merrill

Director Lewis provided an overview of the FY 09/10 Recommended Budget and Resource Allocation Plan, including the city manager's letter of transmittal, cost saving actions, and the current economic situation. He provided more detail regarding Sunnyvale Works! projects which will assist in boosting the local economy and referenced the Parks and Recreation projects.

Commissioners opened joint discussion on budget material and questions were answered.

Chair Colvin opened the public hearing. There were no public testimonies and the public hearing was closed.

The Commissioners adjourned from the joint study session at 6:50 p.m. and met in joint session in the West Conference Room, 456 W. Olive Avenue, Sunnyvale, CA at 7 p.m. with Chair Colvin presiding.

7 P.M. JOINT MEETING

CALL TO ORDER

Chair Colvin called the joint meeting to order at 7 p.m.

ROLL CALL / JOINT MEETING

P&R Commissioners Present: Chair Jim Colvin
Vice Chair Richard Oliver
Commissioner Howard Chuck
Commissioner Robert Harms
Commissioner Bob Kinder

P&R Commissioners Absent: None

Arts Commissioners Present: Chair Robert Obrey
Vice Chair Martin-Milius
Commissioner Dixie Carney
Commissioner Dennis (Jay) Shinseki

Arts Commissioners Absent: None

Staff Present: Director of Community Services David A. Lewis
Assistant to the Director Cathy E. Merrill

SCHEDULED PRESENTATION – None

PUBLIC ANNOUNCEMENTS – None

CONSENT CALENDAR

- 1.A. Approval of Draft Minutes of April 8, 2009, Parks and Recreation Commission Meeting
- 1.B. Approval of Draft Minutes of April 15, 2009, Arts Commission Meeting
- 1.C. Consideration of Arts Commissioner Martin-Milius' absence from the April 15, 2009, Arts Commission meeting.

Parks and Recreation Commission

MOTION: It was moved and seconded to approve Consent Calendar 1.A. as presented.

VOTE: Motion passed 5-0.

Arts Commission

MOTION: It was moved and seconded to approve Consent Calendar 1.B. as presented.

VOTE: Motion passed 3-0.

Vice Chair Martin-Milius abstained because she was absent from the April 15, 2009, meeting.

Arts Commission

MOTION: Chair Obrey moved and Commissioner Shinseki seconded to call an unexcused absence for Vice Chair Martin-Milius when she missed the April 15, 2009, Arts Commission meeting.

VOTE: Motion passed 2-1. Vice Chair Martin-Milius abstained and apologized for missing the meeting.

STAFF RESPONSES TO PRIOR PUBLIC COMMENTS – None

PUBLIC COMMENTS

Chair Colvin opened the Public Comments.

Peggy Quillinan

Ms. Quillinan said she was representing herself and Las Palmas Park neighbors. She requested a study to redesign Las Palmas Park pond which has been empty of water. She would like it refurbished and put back into operation; but, if this is not feasible, then it is time to rethink the use of the site (pond). Improve the site and put the land occupied by the pond back into an area that enhances the site, ideally with a reduced pond.

Director Lewis explained the study issue process and said that if the Commission would like to propose a special project, they can do so at anytime.

Ms. Quillinan answered Commissioners' questions.

Chair Colvin closed the Public Comments.

Chair Colvin and Commissioner Kinder requested that the Las Palmas Park pond and Fair Oaks skatepark lighting be added to the June agenda.

PUBLIC HEARINGS/GENERAL BUSINESS

2. FY 09/10 Recommended Budget

Director Lewis provided a brief overview. He complimented department managers noting the time they spent developing the budget. The staff recommendation is to approve the 20-Year Financial Plan and FY 09/10 Recommended Budget.

Commissioners opened joint discussion and questions were answered regarding the plan for Murphy Park and City owned housing adjacent to the park, Park Dedication Fund, recommended Park Dedication fee increase, Park Dedication current facility standard of 1.25 acres per 1,000 population and recommended increase to 3 acres per 1,000 population, Plaza Del Sol, Veterans Memorial in Plaza Del Sol, delay of downtown development, Morse Avenue Park, and Raynor Activity Center status.

Chair Colvin opened the public hearing. There were no public testimonies and the public hearing was closed.

Parks and Recreation Commission

MOTION: Chair Colvin moved and Commissioner Chuck seconded to recommend that Council adopt the FY 09/10 Recommended Budget and Resource Allocation Plan.

VOTE: Motion passed 4-0. Vice Chair Oliver abstained because he is not comfortable with the plans to relocate tenants in the Fair Oaks Industrial Park in order to develop the Morse Avenue Park site.

Arts Commission

MOTION: Chair Obrey moved and Commissioner Carney seconded to recommend that Council adopt the FY 09/10 Recommended Budget and Resource Allocation Plan.

VOTE: Motion passed 3-0. Vice Chair Martin-Milius abstained because she does not see anything in the budget specific to the arts.

NON-AGENDA ITEMS AND COMMENTS

COMMISSIONER Oral Comments

Commissioner Harms described his experience handing out information at Hands on the Arts (HOTS).

Commissioner Obrey

- added comments about his HOTS experience with people that attended the event. He shared a booth with Council members.
- noted he attended a presentation at the Sunnyvale Arts Center.

Commissioner Colvin

- extended an invitation to the Health and Safety Fair at Columbia Neighborhood Center (CNC) on May 30.
- extended an invitation to stop by and see the community garden he created at his office. The food from the garden will be donated to those in need.

Commissioner Carney recommended that Commissioner Colvin share his idea of the community garden with Council.

STAFF Oral Comments

Director Lewis thanked members of both Commissions who volunteered at HOTS.

INFORMATION ONLY ITEMS

- Miscellaneous Items of Interest

ADJOURNMENT

The meeting was adjourned at 7:45 p.m.

Respectfully submitted,

Reviewed by:

Cathy E. Merrill, Assistant to the Director
Department of Community Services

David A. Lewis, Director
Community Services Department

ks



REVISED DRAFT MINUTES
SPECIAL MEETING
SUNNYVALE BOARD OF LIBRARY TRUSTEES
MAY 18, 2009

The Board of Library Trustees met in special session in the Library Staff Conference Room, 665 West Olive Avenue at 7:03 p.m. with Jim Griffith presiding.

ROLL CALL

PRESENT: Chair Jim Griffith
Vice Chair John Lilly
Boardmember Ray Zhan Su
Boardmember Narendra Pathak
Boardmember Judi Miller

STAFF PRESENT: Lisa G. Rosenblum, Library Director
Sandra Barajas, Recording Secretary

SCHEDULED PRESENTATION: None.

PUBLIC ANNOUNCEMENTS: Director Rosenblum expressed her appreciation to John Lilly for his service on the Board during 2005 - 2009. Boardmembers thanked John Lilly for his work on the Board.

CONSENT CALENDAR: None.

CITIZENS TO BE HEARD: None.

PUBLIC HEARINGS/GENERAL BUSINESS:

1. FY 2009/10 Budget Review:
Director Rosenblum provided an overview of the recommended FY 09/10 Library budget. Boardmembers expressed their concern with cost saving action: *Reduce Service Hours on Sunday from 12 - 8 p.m. to 12 - 6 p.m.* The Board felt that Sunday was not a good day to cut hours and inquired if staff examined other two hour closure scenarios. Director Rosenblum stated that the proposal was based on staff observations that library usage tapers off dramatically between 6 and 8 p.m. In addition, the recommendation is least disruptive to Library services and scheduling, that no other libraries are open as many hours on Sunday and that the library still could provide very good service. Some of the Board felt that other libraries not being open as many hours was not a reason to cut hours, and in fact was a reason to stay open. Director Rosenblum stated that examining the data, the services the library provides, as well as cost effectiveness, it made the most sense to close at 6 p.m. on Sunday. Staff responded to Boardmembers questions regarding recommended

cost saving actions: reduce Principal Office Assistant position to baseline; reduce materials acquisitions; reduce database services and reduce software licensing and support.

Chair Griffith opened the public hearing, and there being no public testimonies, closed the public hearing.

Vice Chair Lilly moved, and Boardmember Pathak seconded, to recommend to Council the Library's FY 2009/10 recommended budget as presented. Motion carried unanimously.

ADJOURNMENT: 7:56 p.m.

Respectfully submitted,

Lisa G. Rosenblum
Library Director



DRAFT

SUNNYVALE BICYCLE AND PEDESTRIAN ADVISORY COMMISSION Meeting Minutes – May 21, 2009

The Bicycle and Pedestrian Advisory Commission met at 6:30 p.m. on May 21, 2009 with Commission Chair Kevin Jackson presiding. The meeting was held in the West Conference Room, City Hall, 456 West Olive Avenue, Sunnyvale.

ROLL CALL/CONSIDERATION OF ABSENCES

Members Present: Kevin Jackson
Richard Warner
Patrick Walz
James Manidakos
Ralph Durham

Members Absent: Andrea Stawitcke

Staff Present: Nicole Clemens, Special Deputy City Attorney
Heba El-Guendy, Senior Transportation Planner

Visitors: Marianne Cali, public member
Camie Hackson, public member
Kathleen Cordova, public member
Fritz Stawitcke, public member

SCHEDULED PRESENTATION

None.

PUBLIC ANNOUNCEMENTS

Commissioner Waltz – Announced that Caltrain would be holding public meetings on May 27 and June 4, 2009 to discuss budget issues and proposals.

Chair Jackson - Announced that the Borregas Bicycle and Pedestrian Bridges and the Mary Avenue Bicycle and Pedestrian Bridge are open to the public.

CONSENT CALENDAR

- 1.A) Approval of Draft Minutes of the April 16, 2009 Meeting
- 1.B) Approval of Agenda of the May 21, 2009 Meeting

1.C) Approval of the 2009 BPAC Calendar Update

Commissioner Durham moved a motion seconded by Commissioner Manidakos to approve Consent Calendar items 1.B) and 1.C). Motion was passed 5-0.

1.A) Approval of Draft Minutes of the April 16, 2009 Meeting

Chair Jackson - Requested that Page 5 of 7 of the minutes be amended to note that bicycle licensing is not only to facilitate the return of stolen bicycles, but also for safety and educational purposes. Chair Jackson also requested that the term "Freiker" referenced in the BPAC Oral Comments on Page 6 of 7 be spelled out to read "Frequent Biker."

Commissioner Manidakos moved a motion seconded by Commissioner Walz to approve Consent Calendar item 1.A) as amended. Motion was passed 5-0.

STAFF RESPONSE TO PRIOR PUBLIC COMMENTS

None.

PUBLIC COMMENTS

Marianne Cali - President of the Stevens Creek Homeowners Association, stated that her newly formed association would like to work collaboratively with the BPAC on the Stevens Creek Trail issues. Requested that the City of Sunnyvale maintains an open line of communication with constituents in searching and identifying a feasible alternative for a trail extension.

Chair Jackson – Provided some background information on the 1994 City of Sunnyvale Policy 2.2.C.5 that was recently eliminated by Council. Also shared background information on the work performed by the City of Los Altos and his involvement on the project's Task Force. Suggested contacting Ms. Jeannie Bruins of the Friends of the Stevens Creek and coordinating efforts of the two groups.

Camie Hackson - Vice-President of the Stevens Creek Homeowners Association, who also participated in the project's feasibility study conducted by the City of Los Altos, expressed her hopes that the City of Sunnyvale would hold an involved public consultation process similar to the City of Los Altos.

Fritz Stawitcke - A Sunnyvale resident, inquired about Sunnyvale's process for Stevens Creek Trail planning. Indicated that there is potential for identifying better routes than the options reviewed as part of the Los Altos feasibility study.

Commissioner Manidakos – Indicated that the 1994 City of Sunnyvale policy which prevented the trail extension was not a well thought policy and is not neighborly. The

current approach is to balance all needs and identify a well reasoned alternative that is cost effective.

Commissioner Durham – Encouraged members of the Stevens Creek Homeowners Association to voice their opinions. Also indicated that Sunnyvale staff has been proactive in terms of community consultation, and meetings are well announced.

PUBLIC HEARINGS/GENERAL BUSINESS

3. ACTION: Draft RTC – Ordinance Amending Sections of Chapter 10.56 of the Municipal Code Pertaining to Bicycles in order to Conform to the California's Vehicle Code

Nicole Clemens - Special Deputy City Attorney, presented the staff report. This item was a second hearing of proposed ordinance changes. The City Attorney's office had made modifications to the proposed ordinance in response to BPAC input.

The Commission discussed this public hearing item and provided the following comments:

- Iterated their preference that bicycle licensing remains optional rather than mandatory. Also noted the possibility that bicycle licensing could potentially deter bicycle rental (In reference to Section 10.56.110).
- Recommended language changes to replace reference to "Stunt riding" in Section 10.56.170 with more specific language regarding reckless bicycling behavior. If not possible to define the expression "Stunt riding" according to the Vehicle Code provisions or change it with a more recognizable expression, then eliminate it from the proposed ordinance amendment.
- Requested moving the warding "except attachments specifically designed for this purpose" to the end of Section 10.56.200. This is to allow, for example, delivery cyclists to push items in front of their bicycles.
- No need to return the item to BPAC for further review prior to submittal for Council consideration.

Commissioner Durham moved a motion seconded by Commissioner Walz to approve the proposed Bicycle Code revisions with modification to Section 10.56.170 to either define "stunt riding" with the applicable Vehicle Code provisions or eliminate this expression. Motion was passed 5-0.

2. DISCUSSION: Recommended FY 2009/10 Resource Allocation Plan – Bicycle and Pedestrian Related Elements.

The Commission members did not raise concerns with regard to the budget, and only pointed out some potential mathematical errors such as follow:

- Project 825070 Bicycle Map Revision: Project Life Total does not add-up correctly.
- Project 827580 In-Pavement Crosswalk Warning Lights: References 12 units and lists the costs of 10 units.

NON-AGENDA ITEMS AND COMMENTS

- **BPAC ORAL COMMENTS**

Commissioner Walz – Indicated that a staff member of the Public Works Department met last year with representatives of the Senior Center who provided him with a list of intersections with pedestrian crossing issues. Commissioner Walz offered to meet with Senior Center representatives in July of this year, but does not wish to repeat communication if the City is already aware of their reported concerns. Commissioner Walz also advocated for bike parking to be considered as a future Study Issue.

Chair Jackson – Indicated that the City's web link to the Bicycle Plan does not work. Chair Jackson also announced that the City of San Jose is one of the agencies that had received a Bike Friendly Workplace award from the Silicon Valley Bicycle Coalition.

- **STAFF ORAL COMMENTS**

- Reported on the number of cyclists that visited each of the five Energizer Stations during the Bike to Work Day event.
- Provided feedback on some of the received e-mail messages.
- Briefly discussed BPAC attendance at the Health and Safety Fair.

INFORMATION ONLY ITEMS

4. BPAC E-mail Messages and/or Letters as provided in the Agenda packet.
5. Active Items List as provided in the Agenda packet.

Accepted as submitted.

ADJOURNMENT

The meeting was adjourned at 8:30 p.m.

Respectfully submitted by:

Heba El-Guendy
Senior Transportation Planner
Division of Transportation and Traffic



MINUTES

SUNNYVALE HERITAGE PRESERVATION COMMISSION May 6, 2009

The Heritage Preservation Commission met in regular session in the West Conference Room, City Hall, 456 West Olive Avenue at 7:00 p.m. with Chair Jeanine Stanek presiding.

The meeting was called to order at 7:00 p.m.

ROLL CALL

Present: Chair Jeanine Stanek; Vice Chair Nancy McDonough; Comm. Marsolais; Comm. David Squellati; Comm. Frenchie Marsolais; Comm. Nirmala Vaidyanathan

Absent: Comm. Amrit Verma (excused); Comm. Marsolais (unexcused)

Trudi Ryan, Planning Officer; Ryan Kuchenig, Associate Planner, Joey Mariano, Staff Office Assistant

SCHEDULED PRESENTATION

None

PUBLIC ANNOUNCEMENTS

None

CONSENT CALENDAR

1.A. Approval of the April 1, 2009 Draft Minutes

Comm. Squelatti made a motion to approve the April 1, 2009 Draft Minutes with modifications as amended by Comm. Squelatti and Chair Stanek. Vice Chair McDonough seconded. Motion carried 4-0 with Comm. Marsolais abstaining.

Chair Stanek made a motion to excuse Comm. Marsolais on the April 1, 2009 meeting due to a family emergency. Motion carried 4-0 with Comm. Marsolais abstaining.

PUBLIC COMMENTS

None

PUBLIC HEARINGS/GENERAL BUSINESS

A) Review of the FY 2009-2010 Land Use Planning Budget for Heritage Preservation Commission

Trudi Ryan, Planning Officer, explained the highlights of the budget in relation to Heritage Preservation Commission.

Comm. Squellati noted that, according to the document, the Commission has never spent more than the proposed budget in any given year. Staff concurred.

Chair Stanek asked staff how the Commission's budget relates to their study issues, noting that some years have more study issues related to Heritage Preservation Commission than other years. Ms. Ryan explained how study issues from the Commission relate to the budget.

Consensus by the Commission was made that the budget supports the activities of the Commission.

NON-AGENDA ITEMS AND COMMENTS

Chair Stanek noted that the Historical Society will have a presentation on Ohlone Indians in June.

INFORMATION ONLY ITEMS

Mr. Kuchenig noted that the approval of the Eichler Design Guidelines is going to City Council in June with their recommendations.

ADJOURNMENT

The meeting adjourned at 7:55.

Respectfully submitted,

Ryan Kuchenig, Associate Planner