



Council Meeting: September 29, 2009

SUBJECT: Approval of Budget Modification No. 8 to Appropriate Traffic Safe Communities Network (TSCN) Grant Funds

DISCUSSION

The City is eligible to receive \$5,000 in grant funding from the Traffic Safe Communities Network (TSCN) of Santa Clara County and the California Office of Traffic Safety (OTS) for school traffic improvements. The grant funding will be used to install pedestrian countdown traffic signals at the intersection of Hollenbeck Road and Danforth Drive.

Staff recommends Council approve Budget Modification No. 8 to appropriate \$5,000 in TSCN grant funds into a new special project to fund the procurement of pedestrian countdown signals.

EXISTING POLICY

4.1 Law Enforcement Sub-Element

Policy 4.1A.5: Facilitate the safe movement of pedestrians, bicyclists and vehicles.

FISCAL IMPACT

There is no net fiscal impact for accepting this grant. The expenditure appropriation for this project will match the grant revenue received. Budget Modification No. 8 has been prepared to receive \$5,000 in grant revenues for FY 2009/2010 and to appropriate those funds to a new special project, Hollenbeck/Danforth Countdown Pedestrian Signals. Acceptance of this grant will not result in any increase to operating costs.

**Budget Modification No. 8
FY 2009/2010**

	Current	Increase/(Decrease)	Revised
Capital Projects/General Assets Fund			
<u>Revenues</u>			
Traffic Safe Communities Network Grant Funds	\$0	\$5,000	\$5,000
<u>Expenditures</u>			
New Project - Hollenbeck/Danforth Countdown Pedestrian Signals	\$0	\$5,000	\$5,000

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's Web site.

ALTERNATIVES

1. Approve Budget Modification No. 8 to appropriate the Traffic Safe Communities Network grant funds for the installation of pedestrian countdown signals at the intersection of Hollenbeck Road and Danforth Drive.
2. Do not approve Budget Modification No. 8 to appropriate the Traffic Safe Communities Network grant funds for the installation of pedestrian countdown signals at the intersection of Hollenbeck Drive and Danforth Street.

RECOMMENDATION

Staff recommends Alternative #1: Approve Budget Modification No. 8 to appropriate the Traffic Safe Communities Network grant funds for the installation of pedestrian countdown signals at the intersection of Hollenbeck Road and Danforth Drive.

Reviewed by:

Marvin A. Rose, Director of Public Works
Prepared by: Jack Witthaus, Transportation and Traffic Manager

Reviewed by:

Mary J. Bradley, Director, Finance

Approved by:

Gary M. Luebbbers
City Manager