



Council Meeting: December 1, 2009

SUBJECT: Approval of Budget Modification No. 16 to Appropriate a Grant from the Office of Traffic Safety in the Amount of \$23,196 for Seatbelt Enforcement

BACKGROUND

Each year, the Sunnyvale Department of Public Safety (DPS) applies for grant funding from the California Office of Traffic Safety (OTS). The mission of OTS is to obtain and effectively administer traffic safety grant funds to reduce deaths, injuries, and economic losses resulting from traffic related collisions. Last year, DPS participated in the "Next Generation-Click it or Ticket" (CIOT) program and received more than \$17,000 in grant funds for seatbelt enforcement. For FY 2009/2010, DPS has been awarded \$23,196 in CIOT funding. This grant will provide funding for enforcement of two highly publicized seatbelt enforcement mobilizations.

If appropriated, these funds will be used in direct support by providing sustained seatbelt compliance education and enforcement during the identified mobilization periods as well as during the remaining months of the program.

EXISTING POLICY

4.1 Law Enforcement Sub-Element

Goal 4.1A: Provide a safe and secure environment for people and property in the community.

Policy 4.1A.5: Facilitate the safe movement of pedestrians, bicyclists and vehicles.

Action Statement 4.1A.5g: Participate in activities that enhance the successful detection, apprehension, rehabilitation and prevention of persons driving under the influence of alcohol/drugs.

Action Statement 4.1A5h: Participate in prevention and enforcement activities directed at minimizing personal injury in traffic collisions.

Policy 4.1D.2: Provide effective and efficient management of Public Safety resources in order to meet the needs of: The community, the internal organization, and those mandated by regional, State, and Federal agencies.

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Action Statement 4.1D.2b: Develop proposals and apply for appropriate governmental grants.

DISCUSSION

Public Safety received notification from OTS of the award in late October 2009 for the FY 2009/2010 grant funding. This funding will provide overtime reimbursement for two high profile education and enforcement mobilization periods. The mini-grant is available for overtime costs to conduct directed patrol for seatbelt and safety seat compliance between November 2009 and September 2010.

FISCAL IMPACT

There is no net fiscal impact to the City for participating in this program, as all expenditures related to this program will be covered by the OTS grant. Budget Modification No. 16 has been prepared to appropriate the OTS Next Generation CIOT mini-grant in the amount of \$23,196 for a new project, Next Generation Click It or Ticket Campaign (Nov 09 – Sep 10). The project will allow DPS to effectively manage the specific costs associated with overtime used for the special enforcement campaign.

BUDGET MODIFICATION NO. 16
FISCAL YEAR 2009-2010

	Current	Increase (Decrease)	Revised
General Fund			
<u>Revenues:</u>			
Office of Traffic Safety Grant	\$0	\$23,196	\$23,196
<u>Expenditures:</u>			
New Special Project — Next Generation- Click It or Ticket Campaign (Nov 09-Sep10)	\$0	\$23,196	\$23,196

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, in the Council Chambers lobby, in the Office of the City Clerk, at the Library, Senior Center, Community Center, and Department of Public Safety; posting the agenda and report on the City's Web site; and making the report available at the Library and the Office of the City Clerk.

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ALTERNATIVES

1. Approve Budget Modification #16 to appropriate the OTS Next Generation CIOT mini-grant in the amount of \$23,196 for new project, Next Generation Click It or Ticket Campaign (Nov 09 – Sep 10).
2. Do not take action at this time and do not approve Budget Modification #16 to appropriate the OTS Next Generation CIOT mini-grant in the amount of \$23,196 for a new project, Next Generation Click It or Ticket Campaign (Nov 09 – Sep 10).

RECOMMENDATION

Staff recommends Alternative 1: Approve Budget Modification #16 to appropriate the OTS Next Generation CIOT mini-grant in the amount of \$23,196 for a new project, Next Generation Click It or Ticket Campaign (Nov 09 – Sep 10).

Reviewed by:



Don Johnson, Director, Public Safety
Prepared by: Jeffrey Hunter, Lieutenant

Reviewed by:



Mary J. Bradley, Director of Finance

Approved by:



Gary M. Luebbbers
City Manager