



Council Meeting: June 15, 2010

SUBJECT: Approval of Budget Modification No. 32 to Appropriate \$500 in federal Library Services and Technology Act (LSTA) Grant funds through the California State Library to Host Children's Bilingual Programs for Día de Los Niños/Día de Los Libros.

BACKGROUND

The Library is requesting authorization to appropriate \$500 in grant funds for a Día de Los Niños/Día de Los Libros program. These funds will be used to pay an honorarium for a storyteller, who will present a program of storytelling in English and Spanish for children and families, and publicity for the program.

EXISTING POLICY

The Sunnyvale Library's strategic plan, the Library Sub-element, states Library goals in:

Policy 6.2C.1: Promote life-long use of the Library and love of reading through programs for children

Action Statement:

6.2C.1c: Provide programs for children that reflect the wide cultural diversity of the community

DISCUSSION

Sunnyvale Public Library provides a wide variety of programming to promote life-long use of the Library and love of reading. The Children's Division offers programming to appeal to the cultural diversity of the community. Providing cultural events, to celebrate a variety of holidays or special days throughout the year, is a prime objective of the Children's Division. The Día de Los Niños grant will pay for a special program, of particular interest to the Hispanic community. The cost for publicity, so that the Sunnyvale community will be encouraged to attend this event, will also be covered by the grant funding. Additionally, through the grant, the Library will distribute bilingual books to the children attending the Spanish/English storytelling program.

FISCAL IMPACT

The LSTA grant funds were awarded in the amount of \$500 in order to pay an honorarium for a bilingual storyteller and to promote the Día de Los Niños/Día

de Los Libros events. There is no net impact to the General Fund for appropriating these grant funds.

**Budget Modification No. 32
 Fiscal Year 2009/10**

<u>General Fund</u>	<u>Current</u>	<u>Increase (Decrease)</u>	<u>Revised</u>
<u>Revenues:</u>			
Library Services and Technology Act (LSTA) Grant	\$0	\$500	\$500
<u>Expenditures:</u>			
Día de Los Niños/Día de Los Libros Program	\$0	\$500	\$500

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's Web site. The Board of Library Trustees reviewed the Report at their May 17, 2010 meeting.

ALTERNATIVES

1. Council approves Budget Modification No. 32 to appropriate \$500 in Library Services and Technology Act (LSTA) funds for Día de Los Niños/Día de Los Libros programming.
2. Council rejects Budget Modification No. 32 to appropriate \$500 in Library Services and Technology Act (LSTA) funds for Día de Los Niños/Día de Los Libros programming.
3. Other action as identified by Council.

RECOMMENDATION

At the May 17, 2010 Board of Library Trustees meeting, the Board voted unanimously to recommend to Council Alternative 1 which approves Budget Modification No. 32 to appropriate \$500 in Library Services and Technology Act (LSTA) funds for Día de Los Niños/Día de Los Libros programming.

Staff recommends Alternative No. 1.

Reviewed by:

Lisa G. Rosenblum Director, Department of Libraries
Prepared by: Sue Kaplan, Supervising Librarian

Reviewed by:

Mary Bradley, Director, Finance

Approved by:

Gary M. Luebbers
City Manager

Attachments

- A. Award letter, California State Library
- B. Draft Board of Library Trustees Meeting Minutes of May 17, 2010

Attachment A

From: "Rosario Garza" <rgarza@socallibraries.org>
To: <sdenniston@ci.sunnyvale.ca.us>
CC: <rgarza@socallibraries.org>
Date: 3/3/2010 2:47 PM
Subject: Dia application

Susan:

Library: Sunnyvale Public Library

Congratulations! Your library's application has been chosen to receive reimbursement for Dia de los ninos/Dia de los libros activities.

Please note: You will need to submit a WRITTEN report after the activities take place. This report must include (at a minimum) the following: # of adult attendees, # of children attending, description of activities and samples of publicity materials. You are encouraged to also submit pictures and other supporting materials if possible. All your submissions will be sent to the California State Library as part of the year-end report on this LSTA-funded grant.

We will be letting you know when we ship your free books. If you booked a particular author or illustrator as a presenter and IF we have their books, we will do our best to send your library a shipment of their titles. Please note: The number of books we will send will depend on the potential number of attendees you included in your application. However, we anticipate that the maximum number we will send any single library is approximately 200.

We will be sending you a reimbursement form that needs to be completed and submitted to receive your funding AFTER your event occurs. All reimbursement requests must be received at the SCLC headquarters no later than June 1, 2010. Reimbursement will only be made for presenters (authors, illustrators, etc.) We will not be able to reimburse libraries for refreshments, face painters, crafts materials, etc.

Please make sure you register your Dia events at
<http://www.ala.org/ala/mgrps/divs/alsc/initiatives/diadelosninos/diacelebrations/diacelebrations.cfm>.

Questions: You can contact Oralia Garza de Cortes at 512-929-7958 or 626-296-6999. Oralia can also be reached via email at oraliagarzacortes@gmail.com.

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Attachment B

Boardmember Shanmugasundaram moved, and Vice Chair Flaherty seconded, to recommend to Council alternative 1 which approves Budget Modification No. 27 to appropriate State Public Library Funds for use in the following special project category: Improvement to Library Services. Motion carried unanimously.

3. Draft RTC: Approval of Budget Modification No. 30 to Appropriate \$5,000 in federal Library Services and Technology Act (LSTA) Grant Funds through the California State Library (CSL) for *Enhancement for Programming* (Action):
Director Rosenblum provided the Board with an overview of the draft RTC. The funds will be used to enhance the Library Program Room.

Chair Su opened the public hearing and there being no public testimonies, closed the public hearing.

Boardmember Pathak moved, and Boardmember Miller seconded, to recommend to Council alternative 1 which approves Budget Modification No. 30 to appropriate \$5,000 in Library Services and Technology Act (LSTA) funds for Enhancement for Programming equipment. Motion carried unanimously.

4. Draft RTC: Approval of Budget Modification No. 31 to Appropriate \$1,200 in Sunnyvale Rotary Club Grant Funds for a Laptop Computer for Library Children's Services/Homework Center (Action):
Director Rosenblum provided the Board with an overview of the draft RTC. Library staff will implement a homework center in the fall for school-aged children. Teen volunteers will be recruited to assist as tutors.

Chair Su opened the public hearing and there being no public testimonies, closed the public hearing.

Vice Chair Flaherty moved, and Boardmember Pathak seconded, to recommend to Council alternative 1 which approves Budget Modification No. 31 to appropriate \$1,200 in Sunnyvale Rotary Club funds for a Laptop Computer for Children's Services. Motion carried unanimously.

5. Draft RTC: Approval of Budget Modification No. 32 to Appropriate \$500 in federal Library Services and Technology Act (LSTA) Grant Funds through the California State Library (CSL) to host children's bilingual program for Día de Los Niños/Día de Los Libros (Action):
Director Rosenblum provided the Board with an overview of the draft RTC.

Chair Su opened the public hearing and there being no public testimonies, closed the public hearing.

Boardmember Miller moved, and Boardmember Shanmugasundaram seconded, to recommend to Council alternative 1 which approves Budget Modification No. 32 to appropriate \$500 in Library Services and Technology Act (LSTA) funds for Día de Los Niños/Día de Los Libros programming. Motion carried unanimously.

6. Budget Review:

Director Rosenblum provided the Board with an overview of the FY 2010/11 & 2011/12 Library recommended budget. The Library's expenditure reductions include elimination of 6,100 hours in the Library Specialist III (LS3) classification as part of the RFID/Automated Materials Handling (AMH) project. This reduction was achieved through attrition because of a resignation and a retirement, reduction in Casual LS3 hours and elimination of contracted