

**Council Meeting: June 14, 2011****SUBJECT: Adoption of Proposed FY 2011/2012 Rates for Water, Wastewater, and Solid Waste Utilities for Services Provided to Customers Within and Outside City Boundaries****REPORT IN BRIEF**

As part of the yearly process of reviewing the financial condition of the utility enterprise funds, staff recommends that the City Council adopt annual changes in utility rates. This report presents an analysis of the current utility policy framework, revenues, expenditures, revenue requirements and utility rates for the City's water, wastewater, and solid waste utilities.

Individual rates and monthly bills may vary. However, as a whole the recommended increases are as follows: 18% increase in water rates, a 5.5% increase in wastewater rates, and a 6% increase in solid waste and recycling rates. These increases will result in the average single family residential monthly bill going up by:

| | |
|----------------------------------|---------------|
| Water | \$7.73 |
| Wastewater | \$1.61 |
| <u>Solid Waste and Recycling</u> | <u>\$2.10</u> |
| Total | \$11.44 |

The new total average monthly bill will be \$110.03, an increase of 11.6% over the current year. The City's commercial rates will increase by the same overall percentage as residential rates, with the exception of pricing changes made to water rates discussed in detail below. Detailed single-family rate comparisons are included as Attachment A and commercial rate comparisons are provided as Attachment B.

The rate increases are based on the recommended FY 2011/2012 Budget that is currently being reviewed by the City Council. Each year, staff provides Council with not only the proposed rates, but planned adjustments over twenty years. Water rates, proposed to be nine percentage points higher than planned, are increasing primarily as a result of rising wholesale water costs and reduced water sales. Reductions in sales are due primarily to a combination of successful water conservation and the economic downturn. Additionally, the proposed rates include modifications to the City's pricing structure to more closely reflect the cost of providing service. The proposed increase in

wastewater rates is two percentage points less than planned and is necessary to cover needed infrastructure and capital costs of the City's aging wastewater treatment plant and collection system. Increases in solid waste rates are one percentage point less than planned and are resulting primarily from reduced revenues from the economic downturn.

BACKGROUND

Sunnyvale utility rates are based entirely on the City's costs for operating and maintaining its water, wastewater, and solid waste facilities and services. Each of the utilities is operated as an independent enterprise, and all expenses and revenues for each service are accounted for separately from other funds. It is important to note that the practice of long-term planning and the use of a Rate Stabilization Reserve enables the City to maintain utility rates at stable levels by spreading the effects of anticipated operational, capital, and infrastructure costs over twenty years. The Rate Stabilization Reserve enables each of the utility funds to maintain a fairly consistent pattern of rate adjustments over the entire twenty years, minimizing volatile swings in rates which would otherwise occur due to increases or decreases in costs and revenues in a particular year.

Each year, as part of the budget process, staff analyzes the current condition of and long-term outlook for all of the City's utility funds. These analyses are reflected in the Long-Term Financial Plans for each fund. They include a review of available fund balances, state and federal environmental requirements, revenues, anticipated capital, infrastructure and operational requirements, and a detailed inspection of significant expenditure areas (e.g. the anticipated cost of purchased water, environmental regulations related to wastewater discharge, the cost of the City's solid waste collection contract with Bay Counties Waste Services, etc.). The results of these analyses lead to proposed adjustments to rates that will generate the revenues necessary to meet planned expenditures. Throughout this review, staff attempts to keep utility rates as stable as possible, while maintaining high quality, reliable, and efficient services through long-term planning.

Public Noticing Requirements

The reasons for the recommended rate increases are varied and complicated and they sometimes seem counterintuitive on the surface. For example, increasing water prices when the region has had so much rain recently seems unreasonable to utility customers who might expect that water prices would go down as the City has plenty of water available to it.

In an effort to help communicate how the staff develops rate recommendations, and the reasons for recommending increases to Council, staff held three community outreach meetings (two for residential utility customers and one for

commercial utility customers) to share information and receive feedback from customers regarding the rate changes. Additionally, staff attended one homeowners association meeting. The community outreach meetings were sparsely attended, with only four people attending over the three opportunities. In general feedback from the meetings mirrored that of the protests received in response to the Prop 218 notices (described below).

In addition to the outreach meetings, Sunnyvale continues to comply with noticing provisions for utility rates as required by state law. The notice of proposed utility rates was mailed on April 26th.

Proposition 218 requires that should the Council receive written protests from a majority of customers, the proposed rates will not become effective and the current rates will remain in place.

Staff will tabulate protests received prior to the meeting, adding any valid written protests received at the meeting, and summarize the total number for Council. A majority of protests exists if 17,551 valid written protests are received from the properties subject to the proposed fee. One vote will be counted for any property owner or utility customer who submits a protest prior to the end of the noticed public hearing (one protest per parcel). No protest received after that time, even if postmarked prior to that time, will be accepted. Each protest must be in writing, signed, and identify the affected property (by assessor's parcel number, street address or utility account number). Oral comments at the public hearing will not qualify as a formal protest unless accompanied by a written protest. Protests received from residents who are not either property owners or utility account holders with the City shall not be counted.

As of the preparation of this report, staff has received 79 protests. These fall primarily into five categories. The majority (36) are protests that record the protestor's opposition to the rate increases. The second category of protests, of which staff has received 18, base their objection on the protestor's low or fixed income. The third category has received 11 protests against rate increases on the basis of poor service or general discontent with the City's costs to operate or administer the utilities. The fourth category of protests (eight) record opposition to the changes in water pricing tiers. Finally, six protests state that raising rates under the current economic conditions is unreasonable. It should be noted that any service concerns raised through this process are forwarded to the appropriate operating department for review.

EXISTING POLICY

Sunnyvale Municipal Code sections 12.16.020 (Wastewater), 12.24.010 (Water), and 8.16.120 (Solid Waste) authorize the City Council to establish by resolution fees and charges based on cost influencing factors.

Policy 7.11.1a.5 of the General Plan's Fiscal Sub-Element states "The user fees established for each utility will be reviewed annually and set at a level that will support the total costs of the utility, including direct and indirect costs and contributions to reserves set by Council policy."

DISCUSSION

Water Rates

Water rates pay for the safe and reliable delivery of water to all Sunnyvale residents and businesses. The Water Supply and Distribution Fund (Attachment C) accounts for all revenues and expenses related to the City-operated water utility. Expenses include costs for wholesale water, capital and infrastructure project-related costs, debt service, and other operating costs. Revenues consist of service fees for water and recycled water, water-related public works and construction fees, and interest income. After expenditure levels are developed water rates are set to collect enough revenue to maintain the fund in a sustainable financial position.

Water Rate Pricing Review

In addition to the normal rate setting process, the third and final phase of significant adjustments to the way the City prices its water was completed in FY 2010/2011.

Since the early 1980s, the City's water rates have been designed to send pricing signals to customers to encourage prudent use of this very valuable resource. This is done through a rate structure called an "inclining block tier" structure. Under this structure, the more water a customer uses, the more they pay per unit of usage. The cost of service basis for this type of structure is based on the theory that larger water users require the utility to install larger systems, acquire more supply, and use more energy. Therefore, those costs are allocated to those users through higher per unit costs at higher usage rates.

The issue with this structure is that if it is successful, and remains unchanged, the City's water revenue declines in two ways. First, the City simply sells less water as the pricing structure drives customers to conserve. Second, water is sold primarily at the lower tiers, where the revenue per unit of water sold is lower, which in some cases do not cover the full cost of service.

This issue has had a significant impact on the water utility's financial health over the past several years as demand and revenues have decreased due to economic conditions, the drought, and then two years of high rainfall. Additionally, state law requires that utility rates only recover the cost of providing service. In order to comply with state law, and maintain the fiscal health of the utility, work to adjust rates to cost of service has been completed over the last several years.

The first step was taken two years ago when changes to the Service Fees charged to each customer were adopted. Service Fees are the fixed charges that represent a portion of the customer's fixed cost of the system. Subsequently staff reviewed the water system in an effort to understand how to best allocate costs among the various customer classes to sharpen the degree of equity that can be achieved in the water rates charged to customers for the use of water. As a result of this work, staff recommended an additional two phases of adjustments.

In phase two, the FY 2010/2011 rates recommended changes to the price difference between water rate tiers across all classes of residential customers. One of the primary purposes of an inclining block tier rate is to send price signals to customers to encourage the prudent use of water. The difference in the unit cost for water between each tier under the old rates was very small. To correct this issue, Council adopted rates for FY 2010/2011 that adjusted the difference for each tier to \$1.50 per unit of water.

The third phase of work proposes changes for the FY 2011/2012 rates. Staff performed a detailed, cost of service rate review of the water system and is proposing adjustments to where the actual tiers should break based on the use of water and an adjustment to what percentage of total water utility costs should be allocated to each class of customer (e.g. residential, commercial, etc).

A cost of service review of rates begins with much of the same work that is done yearly in setting overall rates. As with the City's regular yearly rate review, the first step is to review expenses and develop the revenue requirement, that is, how much money the utility needs to operate. The following is a discussion of the analysis done to develop the Water Supply and Distribution Fund revenue requirement.

Purchased Water

The largest component of the Water Fund's revenue requirement is the cost of purchasing water. The first step in the analysis of how much money the utility will need to operate is the completion of a 20-Year Water Production Forecast. This analysis looks at the total amount of water that will be needed for the next

20 years, taking into account demand trends, water conservation, growth and projections of population. Staff then obtains rate projections from each of the City's water wholesalers for the next year and the future. Available future rates generally range from zero to nine additional years, depending upon the wholesaler.

Sunnyvale currently receives water from four different sources. For FY 2011/2012, approximately 46% is projected to come from the Hetch-Hetchy system operated by the San Francisco Public Utilities Commission (SFPUC), 46% from the Santa Clara Valley Water District (SCVWD), 5% from well water, and the remaining 3% from recycled water.

A significant portion of the Water Fund's total expenses is the cost of purchased water, which is currently 63% of total fund requirements and is projected to reach 75% in the first ten years of the Long-Term Financial Plan. Over the twenty-year plan purchased water expenses are expected to stabilize at about 70% of the total fund requirements.

SFPUC charges consist of two separate components, a meter charge and a charge for purchased water. In addition to these charges, the recently adopted water supply contract with the SFPUC includes a new provision that allows the Bay Area Water Supply and Conservation Agency (BAWSCA) to collect a Water Management Charge. This charge is approximately \$87,000 annually. Currently for FY 2010/2011 the City is paying the SFPUC \$836 per acre foot plus meter charges of \$275,268. The forecast anticipates costs for FY 2011/2012 of \$1,228 per acre foot plus meter charges for SFPUC water, for a total of \$1,256 per acre foot. This represents a 45.4% increase in the total cost for SFPUC water over last year's cost.

Current charges for SCVWD purchased water are \$520 per acre foot plus a \$100 per acre foot treated water charge, for a total of \$620 per acre foot. The SCVWD has not increased rates for three years in a row and has identified its own set of significant infrastructure needs that must be addressed. The forecast for SCVWD water is that rates will rise 9.4% to \$669 per acre foot for FY 2011/2012.

The City also receives charges from the SCVWD for pumping ground water from City wells. The unit cost for well water is also influenced by the power costs associated with running the pumps. The projected well water total unit cost (tax plus power) for FY 2011/2012 is \$763 per acre foot, an increase of 7.4% over last year's unit cost of \$710.

This year, the SFPUC's rate setting process was more volatile and unpredictable than usual. SFPUC staff had originally projected a 41.2%

increase in the cost for purchased water. They subsequently went through several iterations of proposals and rate setting methodologies. On May 10th, the SFPUC voted to adopt a lower rate increase of 38.4%, but added an option for an additional 3% mid-year adjustment that would be effective on January 1, 2012.

The stated reason for this still relatively significant increase was a decline in revenues due to reduced water sales creating two issues. First, the Balancing Account (similar to our Rate Stabilization Reserve) for the BAWSCA customers has grown substantially, meaning BAWSCA agencies owe the SFPUC money. Second, the SFPUC is concerned that revenue volatility will affect their bond ratings, resulting in higher than anticipated borrowing costs. A major factor in the rates charged by the SFPUC is the massive \$4 billion infrastructure renovation project needed on their regional water system. The SFPUC must issue debt to fund a project of this size, and therefore must maintain a revenue base sufficient to cover their considerable debt service. Failure to do so may result in additional borrowing costs which would translate into higher wholesale rates for BAWSCA customers.

Sunnyvale's proposed water rate reflects the SFPUC's worst case proposed rate restructure, which resulted in a 45% increase in the cost of water for Sunnyvale. As the final changes came after the City's rate notices had been mailed, the recommended water rates do not include SFPUC's most recent revision to the FY 2011/2012 rate, the additional mid-year adjustment, or the revised future projections presented below. Their lowered rate amounts to approximately \$741,000 for the City, which would allow for an adjustment down in Sunnyvale's rates by 2%. This would result in a savings on the average monthly water bill of \$0.71 per month. However, the SFPUC revised their projections for future years up significantly. These revised future rates are not included in the recommended FY 2011/2012 Water Supply and Distribution Fund Long Term Financial Plan (Attachment C). Inclusion of the revised projected SFPUC rates without adjustment to the City's future rates would exhaust the rate stabilization reserve by the end of FY 2013/2014.

Therefore, staff is recommending that Council maintain the rates as noticed and make any needed adjustments to rates with the adoption of the FY 2012/2013 rates. This approach leaves room for the SFPUC's mid-year adjustment (should it occur this year), provides smoothing for projected rate increases, and keeps the Water Fund in sound financial condition throughout the year.

For the Long-Term Financial Plan, staff has adjusted the annual meter charges upwards by 20% every five years to reflect the SFPUC's historical practices. Beginning in FY 2021/2022, staff is recommending a very modest growth in

SFPUC's costs of about 0.8% per year, again with meter charges increased every five years. This slowing of the rates is based on the assumption that all revenue bonds for repair of the system infrastructure will have been issued and SFPUC's expenses will then include the total debt service on these bonds. Therefore, the 0.8% represents expected increases in operating costs over the long term.

Both wholesale suppliers have provided long term rate projections as reflected in the following table.

| Projected Increases in Wholesale Rates | | |
|---|---------------|--------------|
| Fiscal Year | SFPUC* | SCVWD |
| 2011/2012 | 38.4% | 9.4% |
| 2012/2013 | 9.3% | 9.8% |
| 2013/2014 | 13.1% | 9.6% |
| 2014/2015 | 16.8% | 9.5% |
| 2015/2016 | 7.8% | 9.3% |
| 2016/2017 | 10.9% | 9.1% |
| 2017/2018 | 4.9% | 8.4% |
| 2018/2019 | 1.0% | 6.2% |
| 2019/2020 | 4.0% | 5.3% |
| 2020/2021 | 3.9% | 4.1% |

*Due to the late announcement of revised projections by SFPUC, the total impact of these changes is not included in the proposed FY 2011/2012 rates or the projected future rates.

The projected difference in cost from the City's suppliers is significant, with water from SFPUC costing almost twice that of other sources. Staff attempts to purchase water at the lowest possible cost. Sunnyvale's system allows for the movement of water from one area of the City to another to some extent and staff monitors and adjusts purchases based on system needs and the ability to utilize the most cost effective source. However, several years of declining sales due to weather and the economy have reduced the City's projected water purchases to contractual minimums, resulting in water from SFPUC becoming essentially another fixed cost for the Water Fund.

Considering the cost for all sources of potable water, and an expected continued flattening in total sales, the City's total purchased water costs for FY 2011/2012 are projected to be 21% higher than FY 2010/2011.

Finally, the City's Water Pollution Control Plant provides recycled water, which is wastewater that has been treated to very high standards suitable for landscape irrigation purposes. Recycled water is currently sold at 90% of water rates to encourage its use and limited to landscape irrigation application. The

projected recycled water use for FY 2011/2012 is approximately 798 acre feet. The City is currently engaged in updating its recycled water master plan, which will help determine the future expansion of recycled water use within the City.

Operations and Capital Expenses

The remainder of the revenue requirement for the Water Fund is associated with the direct costs related to City activities involved in operating and maintaining the water supply and distribution system. The recommended FY 2011/2012 Budget includes a 5% increase from FY 2010/2011 in budgeted expenditures for operations, largely reflecting increased personnel costs.

The Water Fund contains annual debt service of approximately \$1.95 million in FY 2011/2012. This consists of two components. First, \$1.9 million is appropriated for the payment of the City's 2010 Water Revenue Bonds. Debt Service for the 2010 Bonds pays for the refunding of the City's existing bonds as well as adding \$18 million in funding for various water infrastructure projects. Debt Service also includes the Water Fund's portion of the Certificates of Participation issued in 2001 for purchase of the 505 West Olive Avenue Government Center property. This latter debt service, about \$77,000, continues through the 20-Year Financial Plan.

Over the past few years, Sunnyvale staff has been working to identify and scope projects to improve the City's water supply and distribution system. \$24 million in capital, special and infrastructure projects are included in the first ten years of the FY 2010/2011 Long-Term Financial Plan, and an additional \$18.5 million in fully-identified water infrastructure, special and capital projects are included in the second ten years of the plan. These projects include repair and replacement of water mains and facilities in the distribution system that are approaching the end of their useful life.

As mentioned above, the City issued approximately \$18 million in Water Revenue Bonds in order to supplement the funding of current projects as well as a portion of those proposed in the future. Due to the age of the system, and the corresponding need for maintenance and replacement, the funding needs are largest at the beginning of the Long-Term Financial Plan. The 2010 Water Revenue Bonds will act to moderate the impact of these projects on rates, and spread their costs over the useful life of the infrastructure.

The City received an excellent credit rating from both Standard and Poors and Moodys on its 2010 Water Revenue Bonds, affirming the continued exemplary financial management of the City's utilities. In its report, Standard and Poors cited a "strong and diverse underlying economy" and "a demonstrated

willingness to raise rates.” The report also cited strong and stable debt service coverage levels historically and going forward.

The Fiscal Sub-Element of the City's General Plan calls for the Water Fund to maintain a Contingency Reserve of 25% of operations. This Contingency Reserve is to be used only in the event of disasters or other emergencies. The Water Fund also maintains a Rate Stabilization Reserve to smooth utility rates from year to year, normalize economic cycles and plan for project-related expenditures.

Distribution of Expenses to Functions of the Water Utility

The second step (after development of the revenue requirement) in a cost of service rate review is to allocate the Water Fund's expenses to each function of the utility so that they can be further analyzed for cost recovery. Sunnyvale's water utility serves the following four essential functions:

- The utility is designed and incurs costs to provide water at an average rate of use year round (base costs).
- During warmer weather (the peak period) the utility must be able to provide water in excess of average (extra-capacity costs)
- The utility incurs costs directly associated with serving customers, for example meter reading and utility billing (customer costs).
- The water utility must have the capacity to meet demands to fight fires (fire protection costs).

The primary method for allocating costs to each of the functions of service is to distribute costs based on each function's City-wide water demand. Secondary methods included review of planning and infrastructure documents, and interviews with operations staff about how they use the infrastructure. It should be noted that customer costs are not a function of demand. Additionally, fire demand is related not only to actual fire fighting demand but to the general capacity needed to fight fires as well as general system maintenance such as fire hydrant flushing, etc.

Applying the various methodologies identified above as appropriate, staff determined the following distribution of water system costs to the functions of service provided by the utility.

| Distribution of Costs to Functions of Service | |
|--|------------------------|
| Function | Percent of Cost |
| Base Costs | 64.9% |
| Extra-Capacity Costs | 27.7% |
| Customer Costs | 6.2% |
| Fire Protection Costs | 1.2% |
| Total | 100% |

Allocation of Costs for Functions of Service to Customer Classes

Water utility customers are grouped into six different rate customer classifications; multi-family, mobile home, single family, commercial (including institutional), landscape and fire. The next step in the cost of service rate review is to allocate the functions of service identified in the previous step to each class of customer based on the use of the system. Base and Extra Capacity costs are allocated based on the water demand for each customer class. Customer costs are allocated based on number of customers. Fire protection costs are allocated based on specified fire fighting duration and flow standards.

After allocating the costs of each function to each customer class, the current distribution of revenues received from each customer class is compared to the cost of service findings to determine where adjustments need to be made. The following table is a comparison of the two revenue distributions:

| Cost of Service Shifts by Customer Class | | |
|---|--|---|
| Customer Class | Distribution of Revenues from Current Rates | Distribution from Cost of Service Findings |
| Multi-Family | 23.6% | 21.4% |
| Mobile Home | 2.8% | 3.3% |
| Single Family | 35.4% | 44.2% |
| Commercial | 27.9% | 21.8% |
| Landscape | 10.3% | 9.1% |
| Fire | 0.0% | 0.3% |
| Total | 100% | 100% |

Overall, considering the time that has elapsed since adjustments to the City's pricing structure have been made, the comparison of current cost recovery to the findings from the analysis show that the distribution is not significantly

skewed towards any particular customer group. No one customer group is either subsidizing or receiving a significant subsidy from any other group. However, adjustments do need to be made, especially to Single Family residential rates which are not fully recovering their cost.

Rate Design

The final step in the cost of service rate alignment is the design of the pricing and tiers. Through the FY 2011/2012 recommended rates, staff has proposed pricing changes to the tiers of all customer classes (except landscape which is not tiered) to adjust for cost of service. The recommended rates maintain the current service charge structure (also commonly called the meter or fixed charge) as it is recovering customer costs and fire protection costs appropriately.

Residential Rates

The recommended rates place all residential customers under the same price structure. This is a result of the demand analysis that shows residential customers as a whole, regardless of dwelling unit (multi-family, single family, mobile home) use water in a similar way. The proposed changes continue the current four-tier residential rate design and continue the \$1.50 differential between tiers. The new monthly rate tiers are set as follows, with the approximate number of proposed bills that will occur in each tier:

- Tier 1 is set at 0-4 ccf (748 gallons), which is 50% of the winter average water use. About 13,400 residential bills will fall in this tier.
- Tier 2 is set at 5-15 ccf. The top end of this tier is the maximum month average. About 72,800 bills will fall in this tier.
- Tier 3 is set at 16-46 ccf. The top end of this tier is the peak hour use. About 64,000 bills will fall in this tier.
- Tier 4 is 46 ccf and above. Everything in excess of peak hour use. About 18,000 bills will fall in this tier.

The impact of this change will result in more revenue recovery from single family residential customers as they will see the greatest adjustments to their tiers. The average single family monthly water bill will rise approximately 20%, however impacts will vary based on water use. The following table compares current to projected water bills at different levels of water usage. The top portion of the table shows the changes without the adjustment to prices, illustrating the impact of just the changes in tiers. The second section then layers the recommended increase on top of the tier changes.

| Residential Monthly Water Bill Examples | | | | | | | | | |
|--|------------------------|------------|-----------|-------------------------|------------|-----------|----------------------|---------------------------|-------|
| Use | Current Charges | | | Proposed Charges | | | \$ Change | Percent Change | |
| <i>Without Rate Increase</i> | | | | | | | | | |
| | Service Charge | Use Charge | Total | Service Charge | Use Charge | Total | | | |
| Ccf | | | | | | | | | |
| 4 | \$ 5.63 | \$ 6.56 | \$ 12.19 | \$ 5.63 | \$ 6.56 | \$ 12.19 | \$ - | | 0.0% |
| 6 | \$ 5.63 | \$ 9.84 | \$ 15.47 | \$ 5.63 | \$ 12.84 | \$ 18.47 | \$ 3.00 | | 19.4% |
| 8 | \$ 5.63 | \$ 16.12 | \$ 21.75 | \$ 5.63 | \$ 19.12 | \$ 24.75 | \$ 3.00 | | 13.8% |
| 15 | \$ 5.63 | \$ 38.10 | \$ 43.73 | \$ 5.63 | \$ 41.10 | \$ 46.73 | \$ 3.00 | | 6.9% |
| 25 | \$ 5.63 | \$ 69.50 | \$ 75.13 | \$ 5.63 | \$ 87.50 | \$ 93.13 | \$ 18.00 | | 24.0% |
| 35 | \$ 5.63 | \$ 103.90 | \$ 109.53 | \$ 5.63 | \$ 133.90 | \$ 139.53 | \$ 30.00 | | 27.4% |
| 45 | \$ 5.63 | \$ 154.94 | \$ 160.57 | \$ 5.63 | \$ 180.30 | \$ 185.93 | \$ 25.36 | | 15.8% |
| 60 | \$ 5.63 | \$ 234.90 | \$ 240.53 | \$ 5.63 | \$ 272.40 | \$ 278.03 | \$ 37.50 | | 15.6% |
| <i>With Rate Increase</i> | | | | | | | | | |
| 4 | \$ 5.63 | \$ 6.56 | \$ 12.19 | \$ 6.64 | \$ 7.80 | \$ 14.44 | \$ 2.25 | | 18.5% |
| 6 | \$ 5.63 | \$ 9.84 | \$ 15.47 | \$ 6.64 | \$ 14.70 | \$ 21.34 | \$ 5.87 | | 37.9% |
| 8 | \$ 5.63 | \$ 16.12 | \$ 21.75 | \$ 6.64 | \$ 21.60 | \$ 28.24 | \$ 6.49 | | 29.9% |
| 15 | \$ 5.63 | \$ 38.10 | \$ 43.73 | \$ 6.64 | \$ 45.75 | \$ 52.39 | \$ 8.66 | | 19.8% |
| 25 | \$ 5.63 | \$ 69.50 | \$ 75.13 | \$ 6.64 | \$ 95.25 | \$ 101.89 | \$ 26.76 | | 35.6% |
| 35 | \$ 5.63 | \$ 103.90 | \$ 109.53 | \$ 6.64 | \$ 144.75 | \$ 151.39 | \$ 41.86 | | 38.2% |
| 45 | \$ 5.63 | \$ 154.94 | \$ 160.57 | \$ 6.64 | \$ 194.25 | \$ 200.89 | \$ 40.32 | | 25.1% |
| 60 | \$ 5.63 | \$ 234.90 | \$ 240.53 | \$ 6.64 | \$ 291.00 | \$ 297.64 | \$ 57.11 | | 23.7% |

Note: Less than 3% of bills reflect 61 ccf or more.

The comparisons presented indicate that higher percent increases are occurring at lower water usage levels. This can be perceived by customers as unfair or punitive, especially to those who have worked hard to conserve water. As mentioned earlier in the report, due to the significant fixed costs of operating the water utility and reduced sales achieved through conservation or otherwise, cost of service adjustments that result in rate increases in the short term are needed.

To address the equity issue, it is also helpful to look at the average unit cost of water that customers within the same classification pay at different levels of use. As a point of reference, under projected sales volumes for FY 2011/2012, staff's cost of service analysis indicates that the City must recover an average of \$3.87 per ccf of water sold across all customer classes to fully cover the cost of service.

The following table reflects the rates per ccf of water sold at different levels of use within the proposed residential rate structure.

| Use (ccf) | Average Rate Per CCF (Proposed)* |
|----------------------|---|
| 4 | \$ 3.61 |
| 6 | \$ 3.56 |
| 8 | \$ 3.53 |
| 15 | \$ 3.49 |
| 25 | \$ 4.08 |
| 35 | \$ 4.33 |
| 45 | \$ 4.46 |
| 60 | \$ 4.96 |

**Includes service charge*

Commercial Rates

The proposed commercial rates reduce the structure from seven tiers to three tiers, eliminating four insignificant pricing tiers. Also, the difference between tiers is increased to \$1.50, providing for clearer pricing signals between tiers. Due to the diversity of customers within the commercial class, using average demand demographics to set tiers as done with residential is not practical with the exception of the base tier. The proposed monthly rate tiers are set as follows:

- Tier 1 is set at 0-6 ccf, which is approximately 50% of the winter average water use. About 20% of consumption will fall in this tier.
- Tier 2 is set at 7-2500 ccf. The top end of this tier is the high end of small to medium size water users in the commercial classification. Approximately 30% of the consumption falls in this tier.
- Tier 3 is set at 2501 ccf and above. The bottom end of this tier is the low end of large water users. Only users placing significant demands on the City's system, either peak or average, will fall into this category. About 50% of consumption will fall in this tier.

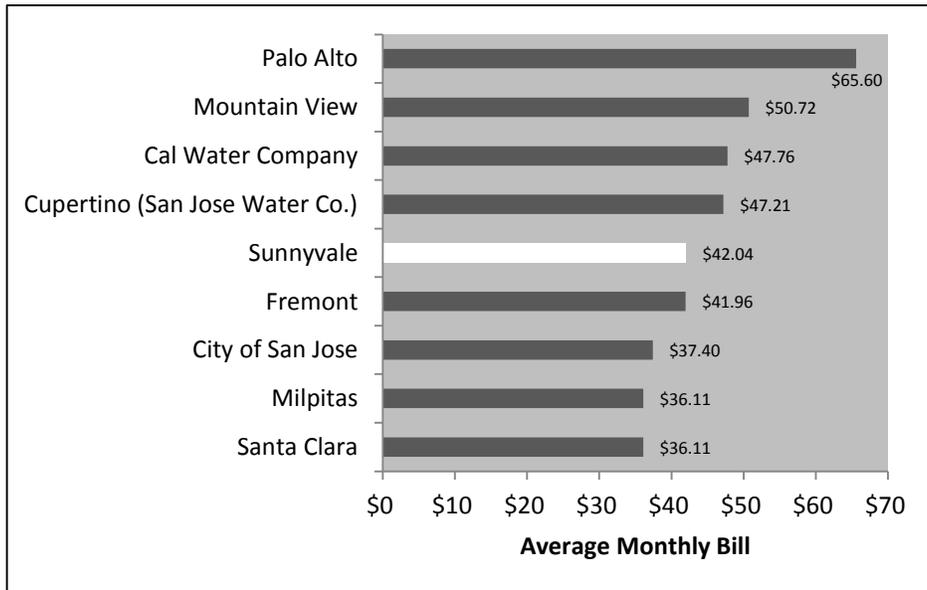
Overall, increases in commercial utility bills will vary but are projected to increase by 18% or less, reflecting a reduction in their overall cost burden. Finally, landscape pricing structure will remain the same, with an 18% rate increase.

Recommended FY 2011/2012 Water Rate Increase

The proposed Water Supply and Distribution Fund Long Term Financial Plan (Attachment C) reflects the recommendation that water charges increase by 18%. The projected rate increases anticipated over the remainder of the 20 years are shown at the bottom of the Water Supply and Distribution Fund Long Term Financial Plan.

The Water Rate Survey is presented as Attachment D. In general, Attachment D compares the City's proposed rate with the proposed rates of the other cities. As illustrated below and detailed in Attachment A, Monthly Utility Bill Comparisons – Single Family Residential, the City's residential water rate remains competitive with neighboring cities. It should be noted that Sunnyvale's rate position in relation to the other cities did move higher as a result of the pricing structure changes recommended for the FY 2011/2012 rates.

Average Monthly Residential Water Bill Comparison



Wastewater Rates

The Wastewater Management Fund accounts for revenues and expenses related to the provision of the safe and reliable removal of wastewater from all residences and businesses in Sunnyvale. Wastewater rates also pay for half of the City's street sweeping services, plus storm water management, non-point source pollution prevention and other critical public services.

The City owns and operates an extensive system for management of wastewater within City limits and in a small area in the northern portion of Cupertino and San Jose. The system includes approximately 290 miles of sewer pipes, a storm drainage system consisting of 347 miles of storm drainage pipes, and a 29.5 million gallon per day (MGD design capacity) Grade V Water Pollution Control Plant (WPCP). Operations include the transport of sewage to the treatment plant, wastewater treatment, recycled water production, industrial discharge inspection and enforcement, storm water management, and many other services related to wastewater.

Operations and Capital Expenses

The proposed FY 2011/2012 operations expense in the Wastewater Management Fund increased by approximately 6% largely reflecting increases in personnel costs.

Infrastructure maintenance and repair has been and remains the largest issue for the City's wastewater collection and treatment system. Capital projects included in the recommended FY 2011/2012 Budget include the continued refinement of plans and funding for a new Water Pollution Control Plant and additional projects needed to manage the gap between the old and new plants.

The FY 2007/2008 Long Term Financial Plan identified the need for a new Water Pollution Control Plant. An Asset Condition Assessment of the Water Pollution Control Plant (WPCP) completed in August 2006 identified the aging and deteriorating condition of the plant and recommended that a master plan for the long-term needs of the plant be completed. In response, a project for a comprehensive Strategic Infrastructure Plan (SIP) study was funded in the FY 2007/2008 Project Budget. The purpose of this study, which is complete, was to determine the most cost-effective alternative, including re-build or mix of rehabilitation and replacement, in order to maintain current service levels and meet future needs at the plant. In FY 2010/2011, an additional project was funded to conduct a Peer Review of the SIP to validate its findings. That project is also complete.

To plan for the recommendations anticipated from the SIP, a project was submitted in FY 2007/2008 as a "placeholder" to provide up to full replacement of the plant. As specific projects are identified, the financial impact will be netted out of the "placeholder" and reflected as a new project. The first example of this is the design work for the Primary Treatment facilities. The results of both the SIP and the subsequent Peer Review have determined that the first step in replacement of the WPCP is the construction of new Head-Works and Primary Treatment Facilities. The Recommended FY 2011/2012 budget includes a project for \$7.7 million to design new primary treatment infrastructure. It is anticipated that construction on this phase of the project will cost approximately \$50 million.

Work also continues on certain critical projects which have been previously identified as necessary in the short-term to address the most advanced areas of deterioration of the plant that are in increasing danger for failure. These projects fall primarily into two categories 1) projects in which technology has not changed significantly since they were originally built and will therefore become part of the new plant, and 2) projects that address infrastructure that

may be replaced with different technology or processes, but that will not last the interim period and therefore must be repaired or replaced.

The Wastewater Fund contains annual debt service of approximately \$2.9 million in FY 2011/2012. This consists of two components. First, \$2.85 million is appropriated for the payment of the City's 2010 Wastewater Revenue Bonds. Debt Service for a new bond issue pays for the refunding of the City's existing bonds as well as adding \$22.5 million in funding for the infrastructure projects discussed above. Debt Service also includes the Wastewater Fund's portion of the Certificates of Participation issued in 2001 for purchase of the 505 West Olive Avenue Government Center property. This latter debt service, about \$55,000, continues through the 20-Year Financial Plan.

As with the Water Fund Revenue Bonds, the City received an excellent credit rating from both Standard and Poors and Moodys credit rating agencies on its 2010 Wastewater Revenue Bonds, affirming the continued exemplary financial management of the City's utilities.

The Wastewater Management Fund has two inter-fund loans that were advanced from the General Fund. The first loan was to finance the remodel of the primary facilities of the wastewater treatment plant, expanding the capacity from 22.5 million gallons per day to 29.5 million gallons per day. The loan was made by the General Fund in FY 1980/1981 for a total of \$10.7 million at 7% interest. The original term was for 20 years. Payment of the loan began in FY 2004/2005. The second loan from the General Fund was made to assist the Wastewater Management Fund with cash flow issues by providing needed cash to stabilize rates. The loan was advanced in FY 1995/1996 for a total of \$2.4 million at 7% interest. The term was for 20 years with ongoing payments on the loan deferred until FY 2004/2005. No changes have been made to the loan payoff schedule as part of the recommended FY 2011/2012 Wastewater Management Fund Long-Term Financial Plan.

Additionally, in order to help the Solid Waste Management Fund with cash flow issues, the Wastewater Fund reflects a \$2 million loan to the Solid Waste Fund at 4.5% interest. Payment is deferred to FY 2015/2016 and then repaid over a six year period. This helps the Solid Waste Fund with cash it needs now, and then helps the Wastewater Management Fund in the future as its cash needs increase to fund the new WPCP.

The Wastewater Management Fund by policy maintains a contingency reserve of 25% of operations and a rate stabilization reserve to normalize rates and provide for the effect of economic cycles.

Wastewater Rates for Customers Outside the City

In addition to the City's wastewater customers within the city limits, there are 1,872 properties located outside the City limits that are serviced by the City's wastewater collection and treatment system. In accordance with legal requirements for the collection of fees on the property tax roll, tonight's public hearing also includes the proposed charges for wastewater services provided by the City of Sunnyvale to properties located outside the City limits. The assessment roll is included as Attachment J. A map of the service area outside the City is provided as Attachment K.

In the mid 1950's, an area known as Rancho Rinconada was being developed as a mostly single-family residential area. At the time, this area was in a pocket of the county that had no direct access to a sewer collection system. The City of Sunnyvale entered into a series of agreements with the developers that allowed the Rancho Rinconada sewer system to be tied into a 15-inch City sewer main that was extended 1.7 miles for that purpose. The agreements required developers to construct sewers that met the City's standards and allowed the City to collect fees from the homeowners for the purpose of reimbursing the City for its costs of providing on-going sewer service.

Proposed charges for all customers in the outside sewer area are equal to the City's proposed charges for customers inside the City limits plus a 1% administrative fee charged by the County for processing of the roll. The recommended increase in wastewater rates for properties outside the City limits is 5.5%. The proposed annual assessment for a single-family residential property is \$373.82 per parcel. There are eight properties that are vacant and have no structure on them, as well as four properties that are either parks or undeveloped parcels. The proposed assessment for the multi-family properties is \$233.45 per dwelling unit. The assessments for the nine commercial properties are based on the customer's past year consumption plus the administrative fee.

Recommended FY 2011/2012 Wastewater Rate Increase

The rate increase proposed for Wastewater services for FY 2011/2012 is 5.5%, which is two percentage points less than last year's projection. The recommended increase in wastewater rates is less than planned for two reasons. First, the FY 2010/2011 plan assumed pay-as-you-go funding of short term projects instead of bonding. The issuance of revenue bonds allowed the City to mitigate the impact of these projects on rates and spread the costs over the life of the projects. Additionally, due to the complex nature of wastewater systems, some of the projects originally planned for FY 2010/2011 won't be underway until FY 2011/2012, effectively spreading the rate impact of these projects over multiple years.

Annual rate increases for the remainder of the planning period are shown at the bottom of the Wastewater Management Fund Long-Term Financial Plan (Attachment E).

The City's Wastewater Rate Survey is presented as Attachment F. As shown in Attachment A, Monthly Utility Bill Comparisons – Single Family Residential, the City's residential wastewater rate is marginally higher than average when compared with neighboring cities. It is expected that increases in neighboring cities will manifest over time as they begin to put forth the capital required to renovate their respective collection and treatment infrastructure. The trend is already evident in those cities receiving service from the San Jose Wastewater Treatment Plant, which has begun studying what is estimated to be a one billion dollar rehabilitation of that plant.

Solid Waste Rates

Solid waste rates pay for the safe and reliable weekly curbside removal of garbage from all Sunnyvale residences and businesses. These rates also include weekly curbside recycling services, weekly curbside yardwaste recycling service, processing (including the removal of recyclables at the SMaRT Station[®]), transfer, and disposal of solid waste. The Solid Waste Management Fund accounts for the revenues and expenses related to collection, recycling, and disposal of solid waste and household hazardous waste generated within Sunnyvale. A private company, Bay Counties Waste Services, doing business in Sunnyvale as Specialty Solid Waste & Recycling (Specialty), has been issued an exclusive franchise for collection of solid waste and recyclable materials through 2021, and these contract costs are reflected here. Operations of the Sunnyvale Materials Recovery and Transfer (SMaRT[®]) Station and disposal of refuse at the Kirby Canyon Landfill are included in a separate fund, but the City's share of these activities is reflected in the Solid Waste Management Fund.

Solid Waste Management Fund revenues continue to be impacted by the recession. Approximately 62% of solid waste revenues come from commercial accounts who utilize larger garbage bins, subscribe to more frequent pick ups, and use construction debris removal services. With the increase in commercial vacancies over the last two years, and the corresponding drop in solid waste generation, revenues have come in below projections. This is particularly problematic because most of the costs are fixed. As a result, the Solid Waste Management Fund has drawn down on its rate stabilization reserve the past two years so that it will end FY 2010/2011 with minimal reserve remaining. With the recommended increase in rates, growth in the economy, and savings achieved through the extension of the solid waste collection contract, it is anticipated this reserve will be built back up beginning in FY 2011/2012.

The City's contract with Specialty for the collection of solid waste and recyclables throughout the City is the largest single expense within the Solid Waste Fund. Specialty is paid on a monthly basis, but their payment is determined for a year based largely on formulas that take necessary and actual expenses in the last completed fiscal year and adjust them for inflation. Therefore, the contractor payment for the following fiscal year is driven primarily by actual expenditures from the last full fiscal year, adjusted by various indexes as identified in the contract.

In FY 2010/2011, the City successfully negotiated a three year extension of the contract with Specialty to June 2021. The extension achieved savings of approximately \$12 million over the next ten years. The projected FY 2011/2012 contractor payment is \$16.3 million, a decrease of about \$321,000 over the current FY 2010/2011 contractor payment. These savings help to achieve recovery of the reserves in the Solid Waste Management Fund.

In 1992, the City of Sunnyvale entered into a Memorandum of Understanding (MOU) with the cities of Palo Alto and Mountain View for the operation of the SMaRT Station. Sunnyvale and Mountain View are required to deliver all of their garbage and residential recyclables, including yard trimmings, to SMaRT. Palo Alto has its own facilities for yard trimmings, compost and recycling, and therefore is required to deliver only specific amounts of material that vary from year to year. This year, Palo Alto is in the process of closing their landfill, and the corresponding increase in material that will come to the SMaRT Station as a result has been reflected in the SMaRT Station Long Term Financial Plan.

The costs of building and operating the SMaRT Station are shared by the cities of Sunnyvale, Mountain View and Palo Alto as specified by the MOU. Major operating cost components include the contract with the SMaRT Station operator and disposal fees and taxes collected by the Kirby Canyon Landfill. At current garbage delivery rates, Sunnyvale is responsible for about half of the SMaRT Station operating expenditures and receives about half of the revenues earned by the cities from recyclables removed from the garbage.

The SMaRT Station is operated by a private company under contract with the City. To date, the City has issued seven-year agreements. On February 13, 2007, the City Council awarded a seven-year contract for operation of the SMaRT Station to Bay Counties Waste Services, who began operations on January 1, 2008. Therefore the first full year of operations under the new contract was FY 2008/2009.

The three cities that participate in the SMaRT Station have individual agreements with Kirby Canyon for landfill services that require the payment for disposal of a minimum quantity of solid waste each year. This provision is

commonly referred to as a “put or pay” requirement. In October 2011, the cities will be able to modify the level of put or pay required, and it is Sunnyvale’s intention to lower its solid waste minimum quantity by the maximum allowable 10%. This modification is reflected in the tonnage projections beginning in FY 2012/2013.

Due to the economic downturn and the corresponding slowdown of business activity, revenues are forecast to end the year approximately \$1.2 million less than projected. The recommended FY 2011/2012 Budget assumes that solid waste activity will remain flat in FY 2011/2012 and begin a moderate recovery starting in FY 2012/2013.

In order to help with cash flow, the Solid Waste Management Fund reflects the addition of a \$2 million loan from the Wastewater Management Fund at 4.5% interest. Payment is deferred to FY 2015/2016 and then repaid over a six year period. This helps the Solid Waste Fund with cash it needs now, and then helps the Wastewater Management Fund in the future as its cash needs increase to fund the new WPCP.

Recommended FY 2011/2012 Solid Waste Rate Increase

The continuing business slowdown will require a 6.0% increase in the total revenue required to operate the Solid Waste Management Fund for FY 2011/2012. This is one percentage point lower than the increase that was planned for FY 2011/2012 last year. The projected increases for the remainder of the planning period are reflected at the bottom of the Solid Waste Management Long-Term Financial Plan (Attachment G).

The Solid Waste Rate Survey is presented as Attachment H. As shown in Attachment A, Monthly Utility Bill Comparisons – Single Family Residential, the City’s residential solid waste rate is lower than average when compared with neighboring cities. The Monthly Utility Bill Comparison compares Sunnyvale’s 65 gallon rate with similar rates charged by nearby jurisdictions. The majority of Sunnyvale’s single family residential garbage customers are currently subscribed to 65 gallon service.

FISCAL IMPACT

The proposed utility rate changes are necessary to maintain the utility enterprise funds in a sound financial condition. Even with the proposed changes, Sunnyvale’s utility rates remain competitive when compared to current rates charged in other cities.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior

Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's Web site.

As detailed in the background section of this report, Sunnyvale also held several public outreach meetings and continues to comply with the noticing provision for utility rates as required by State law. The notice of proposed utility rates was mailed on April 26th.

ALTERNATIVES

1. Adopt the attached resolution increasing water rates by 18%, adjusting the price structure for water rates, increasing wastewater rates by 5.5%, and solid waste rates by 6% for FY 2011/2012.
2. Adopt rates less than those proposed.
3. Take no action on rates and leave the existing rates in effect.
4. Continue the hearing to a future date to consider rates higher than those proposed, which would require additional Proposition 218 noticing.

RECOMMENDATION

Staff recommends Alternative 1, adopt the attached resolution increasing water rates by 18%, adjusting the price structure for water rates, increasing wastewater rates by 5.5%, and solid waste rates by 6% for FY 2011/2012.

Reviewed by:

Grace Leung, Director, Department of Finance
Prepared by: Timothy J. Kirby, Revenue Systems Supervisor

Reviewed by:

Marvin A. Rose, Director, Department of Public Works

Approved by:

Gary M. Luebbbers
City Manager

Attachments

- A. Combined Monthly Utility Bill Comparisons – Single Family Residential
- B. Monthly Utility Rate Comparisons – Commercial
- C. Recommended FY 2011/2012 Water Supply and Distribution Fund Long Term Financial Plan
- D. Water Rate Survey
- E. Recommended FY 2011/2012 Wastewater Management Fund Long Term Financial Plan
- F. Wastewater Rate Survey
- G. Recommended FY 2011/2012 Solid Waste Management Fund Long Term Financial Plan
- H. Solid Waste Rate Survey
- I. Proposed Resolution
 - Exhibit A – Schedule of Proposed Service Rates
- J. Assessment Roll for Wastewater Services Provided Outside the City Limits
- K. Map of Wastewater Service Area Outside the City Limits

Monthly Utility Bill Comparisons

Single Family Residential

(Proposed Rates)

Fiscal Year 2011/2012

| City | Water* | Wastewater | Solid Waste*** | Total |
|--|--------------|--------------|----------------|---------------|
| Palo Alto | 65.60 | 27.91 | 70.84 | 164.35 |
| City of San Jose (<i>San Jose Municipal Water</i>) | 37.40 | 42.52 | 64.31 | 144.23 |
| Cupertino (<i>San Jose Water Company</i>) | 47.21 | 25.00 | 42.66 | 114.87 |
| Mountain View | 50.72 | 22.99 | 40.20 | 113.91 |
| Milpitas | 36.11 | 37.96 | 30.28 | 104.35 |
| Fremont | 41.96 | 25.36 | 28.16 | 95.48 |
| Sunnyvale | 42.04 | 30.84 | 37.15 | 110.03 |
| Cal Water Company (<i>parts of Cupertino, San Jose, Los Altos</i>) | 47.76 | | | |
| Santa Clara | 36.11 | 22.31 | 37.25 | 95.67 |
| Average of all Cities | 44.99 | 29.36 | 43.86 | 117.86 |
| Average excluding Sunnyvale | 45.36 | 29.15 | 44.81 | 118.98 |
| Average excluding Sunnyvale and two highest cities | 41.09 | 24.71 | 35.71 | 104.86 |

* = Based on 12 ccf consumption plus 5/8" meter/service charge

***= 2 cans, 64 or 65 gallon cart rates

Monthly Utility Rate Comparisons Commercial

(Proposed Rates)
Fiscal Year 2011/2012

| City | Water* (ccf) | Wastewater** (ccf) | Solid Waste*** |
|---|-----------------|-----------------------|----------------|
| Palo Alto | 4.49 | 4.75 | 480.38 |
| Milpitas | 4.32 | 3.23 | 194.97 |
| Mountain View | 4.52 | 2.75 | 272.20 |
| Fremont | 2.97 | 3.01 | 169.03 |
| Cupertino | 2.55 | 2.62 | 199.05 |
| City of San Jose | 2.60 | 3.14 | 201.54 |
| Sunnyvale | 3.45 | 3.01 | 305.91 |
| Santa Clara | 2.99 | 2.19 | 187.15 |
| Average of all Cities | 3.49 | 3.09 | 251.28 |
| Average excluding Sunnyvale | 3.49 | 3.10 | 243.47 |
| Average excluding Sunnyvale & two highest cities | 3.09 | 2.79 | 190.35 |

* = Comparison based on second lowest tier rate per hundred cubic feet (ccf).

** = Standard commercial sewer charges per ccf of metered water use.

*** = Comparison based on 3 cubic yard bin picked up one time per week.

CITY OF SUNNYVALE
460. WATER SUPPLY AND DISTRIBUTION FUND
LONG TERM FINANCIAL PLAN
JULY 1, 2010 TO JUNE 30, 2021

| | ACTUAL 2009/2010 | CURRENT 2010/2011 | BUDGET 2011/2012 | PLAN 2012/2013 | PLAN 2013/2014 | PLAN 2014/2015 | PLAN 2015/2016 | PLAN 2016/2017 | PLAN 2017/2018 | PLAN 2018/2019 | PLAN 2019/2020 | PLAN 2020/2021 | FY 2010/2011 TO FY 2020/2021 TOTAL |
|--|---------------------|----------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| RESERVE/FUND BALANCE, JULY 1 | 11,074,577 | 7,967,478 | 7,750,984 | 8,854,802 | 10,195,260 | 8,799,176 | 10,477,767 | 11,698,919 | 12,810,447 | 16,331,036 | 16,143,386 | 16,093,448 | 7,967,478 |
| CURRENT RESOURCES: | | | | | | | | | | | | | |
| Service Fees | 23,501,948 | 26,367,000 | 31,703,991 | 33,923,135 | 36,128,004 | 37,445,512 | 39,383,652 | 41,065,728 | 42,858,848 | 42,898,114 | 44,383,841 | 46,005,941 | 422,163,767 |
| Public Works Fees | 225,825 | 230,341 | 234,266 | 238,951 | 243,730 | 248,604 | 253,577 | 258,648 | 263,821 | 269,097 | 274,479 | 279,969 | 2,795,483 |
| Recycled Water | 795,260 | 717,873 | 650,002 | 872,256 | 947,859 | 1,327,048 | 1,417,098 | 1,498,644 | 1,584,428 | 1,583,990 | 1,658,368 | 1,735,305 | 13,992,872 |
| Miscellaneous Revenues | 250,320 | 197,104 | 211,758 | 219,956 | 228,171 | 234,222 | 241,879 | 248,953 | 256,361 | 259,444 | 266,202 | 273,362 | 2,637,410 |
| Interest Income | 75,327 | 75,955 | 89,307 | 100,943 | 87,121 | 103,740 | 115,831 | 126,836 | 161,693 | 159,836 | 159,341 | 157,828 | 1,338,431 |
| Transfer From Other Funds | 2,989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds | 1,019,667 | 9,262,642 | 3,679,952 | 4,036,702 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,979,296 |
| TOTAL CURRENT RESOURCES | 25,871,335 | 36,850,914 | 36,569,275 | 39,391,943 | 37,634,885 | 39,359,126 | 41,412,036 | 43,198,808 | 45,125,152 | 45,170,482 | 46,742,232 | 48,452,406 | 459,907,259 |
| TOTAL AVAILABLE RESOURCES | 36,945,912 | 44,818,393 | 44,320,259 | 48,246,745 | 47,830,145 | 48,158,303 | 51,889,804 | 54,897,727 | 57,935,599 | 61,501,518 | 62,885,618 | 64,545,854 | 467,874,737 |
| CURRENT REQUIREMENTS: | | | | | | | | | | | | | |
| OPERATING REQUIREMENTS: | | | | | | | | | | | | | |
| Operations | 4,624,588 | 5,615,754 | 5,874,813 | 5,905,756 | 6,001,749 | 6,367,699 | 6,498,243 | 6,631,490 | 6,767,497 | 6,793,341 | 6,932,683 | 7,063,412 | 70,452,436 |
| Purchased Water | 14,090,510 | 15,951,242 | 19,979,583 | 20,942,523 | 22,602,672 | 24,046,175 | 26,931,601 | 28,841,002 | 30,914,749 | 31,737,388 | 32,802,051 | 33,778,080 | 288,527,066 |
| Project Operating Costs | 0 | 30,000 | 30,600 | 31,212 | 31,836 | 32,473 | 33,122 | 33,785 | 34,461 | 35,150 | 35,853 | 36,928 | 365,420 |
| In-Lieu Charges | 3,153,807 | 3,064,580 | 3,197,141 | 3,479,732 | 3,524,067 | 3,396,294 | 3,396,184 | 3,576,591 | 1,007,337 | 3,823,628 | 3,979,002 | 4,044,160 | 36,488,716 |
| TOTAL OPERATING REQUIREMENTS | 21,868,905 | 24,661,576 | 29,082,137 | 30,359,223 | 32,160,324 | 33,842,641 | 36,859,150 | 39,082,868 | 38,724,043 | 42,389,507 | 43,749,589 | 44,922,581 | 395,833,639 |
| NON-OPERATING REQUIREMENTS: | | | | | | | | | | | | | |
| Interfund Loan Repayment | 351,700 | 351,700 | 351,700 | 351,700 | 351,700 | 351,700 | 0 | 0 | 0 | 0 | 0 | 0 | 1,758,500 |
| Debt Service | 1,149,022 | 1,735,218 | 1,952,208 | 1,958,802 | 1,956,854 | 1,957,261 | 1,955,557 | 1,958,783 | 1,954,297 | 1,447,236 | 1,443,899 | 1,445,556 | 19,765,671 |
| Transfer to the General Services Fund | 54,060 | 283,969 | 0 | 0 | 468,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 752,149 |
| Transfer To Infrastructure Fund | 1,750 | 1,760 | 4,460 | 4,549 | 13,256 | 4,733 | 4,827 | 4,924 | 5,022 | 5,123 | 5,225 | 5,330 | 59,209 |
| TOTAL NON-OPERATING REQUIREMENTS | 1,556,532 | 2,372,647 | 2,308,368 | 2,315,051 | 2,789,990 | 2,313,694 | 1,960,384 | 1,963,707 | 1,959,319 | 1,452,359 | 1,449,124 | 1,450,886 | 22,335,529 |
| CAPITAL AND INFRASTRUCTURE REQ.: | | | | | | | | | | | | | |
| Projects - Debt Funded | 1,019,674 | 9,262,642 | 3,679,952 | 4,036,702 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,979,296 |
| Projects - Revenue Funded | 4,533,322 | 770,543 | 395,000 | 1,340,509 | 4,080,654 | 1,524,200 | 1,371,350 | 1,040,706 | 921,201 | 1,516,266 | 1,593,457 | 2,231,730 | 16,785,617 |
| TOTAL CAPITAL AND INFRASTRUCTURE REQ. | 5,552,996 | 10,033,185 | 4,074,952 | 5,377,211 | 4,080,654 | 1,524,200 | 1,371,350 | 1,040,706 | 921,201 | 1,516,266 | 1,593,457 | 2,231,730 | 33,764,913 |
| TOTAL CURRENT REQUIREMENTS | 28,978,434 | 37,067,409 | 35,465,457 | 38,051,485 | 39,030,968 | 37,680,535 | 40,190,885 | 42,087,280 | 41,604,563 | 45,358,132 | 46,792,170 | 48,605,197 | 451,934,080 |
| RESERVES: | | | | | | | | | | | | | |
| Debt Service | 1,145,166 | 1,006,979 | 1,007,381 | 1,007,737 | 1,008,192 | 1,008,444 | 1,008,651 | 1,009,552 | 1,007,764 | 754,819 | 755,166 | 755,827 | 755,827 |
| Contingencies | 4,678,775 | 5,391,749 | 6,463,599 | 6,712,070 | 7,151,105 | 7,603,469 | 8,357,461 | 8,868,123 | 9,420,561 | 9,632,682 | 9,933,684 | 10,210,373 | 10,210,373 |
| Capital and Infrastructure Reserve | 163,574 | 165,210 | 253,103 | 255,634 | 258,190 | 352,291 | 427,298 | 493,335 | 595,390 | 601,344 | 708,402 | 758,909 | 758,909 |
| Rate Stabilization Reserve | 1,979,963 | 1,187,046 | 1,130,720 | 2,219,820 | 381,690 | 1,513,563 | 1,905,509 | 2,439,437 | 5,307,321 | 5,154,541 | 4,696,196 | 4,215,547 | 4,215,547 |
| TOTAL RESERVES | 7,967,478 | 7,750,984 | 8,854,802 | 10,195,260 | 8,799,176 | 10,477,767 | 11,698,919 | 12,810,447 | 16,331,036 | 16,143,386 | 16,093,448 | 15,940,657 | 15,940,657 |
| FUND BALANCE, JUNE 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recommended Water Rate Increase | | 7.5% | 18.0% | 7.0% | 6.5% | 5.0% | 5.0% | 4.0% | 4.0% | 4.0% | 3.0% | 3.0% | |
| Prior Year Water Rate Increase | | 7.5% | 9.0% | 10.0% | 7.0% | 6.5% | 6.0% | 5.0% | 2.5% | 2.0% | 2.0% | 1.0% | |

**CITY OF SUNNYVALE
460. WATER SUPPLY AND DISTRIBUTION FUND
LONG TERM FINANCIAL PLAN
JULY 1, 2021 TO JUNE 30, 2031**

| | PLAN 2021/2022 | PLAN 2022/2023 | PLAN 2023/2024 | PLAN 2024/2025 | PLAN 2025/2026 | PLAN 2026/2027 | PLAN 2027/2028 | PLAN 2028/2029 | PLAN 2029/2030 | PLAN 2030/2031 | FY 2021/2022 TO FY 2030/2031 TOTAL | FY 2010/2011 TO FY 2030/2031 TOTAL |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|
| RESERVE/FUND BALANCE, JULY 1 | 15,940,657 | 15,171,301 | 15,492,774 | 16,543,092 | 17,071,809 | 18,159,654 | 19,075,348 | 20,180,421 | 17,765,238 | 18,370,466 | 15,940,657 | 7,967,478 |
| CURRENT RESOURCES: | | | | | | | | | | | | |
| Service Fees | 47,271,855 | 48,382,248 | 49,566,005 | 50,827,359 | 52,170,888 | 53,601,536 | 55,392,654 | 57,298,838 | 59,327,949 | 61,494,218 | 535,333,550 | 957,497,317 |
| Public Works Fees | 81,495 | 83,939 | 86,458 | 89,051 | 91,723 | 94,475 | 97,309 | 100,228 | 103,235 | 106,332 | 934,245 | 3,729,728 |
| Recycled Water | 1,798,000 | 1,853,510 | 1,910,274 | 1,968,317 | 2,027,664 | 2,088,343 | 2,160,821 | 2,235,353 | 2,311,994 | 2,390,797 | 20,745,073 | 34,737,944 |
| Miscellaneous Revenues | 281,277 | 288,946 | 296,945 | 305,290 | 313,995 | 323,079 | 333,229 | 343,837 | 354,927 | 366,541 | 3,208,065 | 5,845,475 |
| Interest Income | 150,211 | 153,394 | 163,793 | 169,028 | 179,799 | 188,865 | 199,806 | 175,893 | 181,886 | 168,157 | 1,730,832 | 3,069,263 |
| Transfer From Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,979,296 |
| TOTAL CURRENT RESOURCES | 49,582,838 | 50,762,038 | 52,023,474 | 53,359,045 | 54,784,070 | 56,296,298 | 58,183,818 | 60,154,149 | 62,279,991 | 64,526,045 | 561,951,765 | 1,021,859,024 |
| TOTAL AVAILABLE RESOURCES | 65,523,495 | 65,933,339 | 67,516,248 | 69,902,137 | 71,855,878 | 74,455,952 | 77,259,167 | 80,334,570 | 80,045,229 | 82,896,511 | 577,892,422 | 1,029,826,502 |
| CURRENT REQUIREMENTS: | | | | | | | | | | | | |
| OPERATING REQUIREMENTS: | | | | | | | | | | | | |
| Operations | 7,369,870 | 7,566,662 | 7,769,099 | 7,977,349 | 8,191,581 | 8,411,974 | 8,638,707 | 8,871,969 | 9,111,952 | 9,358,855 | 83,268,019 | 153,720,455 |
| Purchased Water | 34,708,443 | 35,544,589 | 36,443,351 | 37,464,771 | 38,584,678 | 39,704,220 | 40,968,858 | 42,267,860 | 43,666,943 | 45,178,651 | 394,532,366 | 683,059,432 |
| Project Operating Costs | 38,036 | 39,177 | 40,353 | 41,563 | 42,810 | 44,094 | 45,417 | 46,780 | 48,183 | 49,629 | 436,043 | 801,463 |
| In-Lieu Charges | 4,326,900 | 4,358,760 | 4,254,969 | 4,527,927 | 4,326,364 | 4,662,088 | 4,887,084 | 8,318,162 | 5,444,468 | 5,892,248 | 50,998,970 | 87,487,686 |
| TOTAL OPERATING REQUIREMENTS | 46,443,249 | 47,509,188 | 48,507,772 | 50,011,610 | 51,145,434 | 52,822,377 | 54,540,067 | 59,504,771 | 58,271,547 | 60,479,383 | 529,235,397 | 925,069,036 |
| NON-OPERATING REQUIREMENTS: | | | | | | | | | | | | |
| Interfund Loan Repayment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,758,500 |
| Debt Service | 1,445,871 | 1,444,846 | 1,447,480 | 1,447,456 | 1,445,750 | 1,447,363 | 1,447,402 | 1,446,084 | 1,447,106 | 1,446,156 | 14,465,513 | 34,231,184 |
| Transfer to the General Services Fund | 0 | 0 | 0 | 0 | 7,135 | 0 | 0 | 0 | 0 | 0 | 7,135 | 759,284 |
| Transfer To Infrastructure Fund | 5,490 | 5,654 | 5,824 | 5,999 | 6,179 | 6,364 | 6,555 | 6,752 | 6,954 | 7,163 | 62,934 | 122,143 |
| TOTAL NON-OPERATING REQUIREMENTS | 1,451,361 | 1,450,500 | 1,453,304 | 1,453,455 | 1,459,064 | 1,453,727 | 1,453,957 | 1,452,836 | 1,454,060 | 1,453,319 | 14,535,582 | 36,871,111 |
| CAPITAL AND INFRASTRUCTURE REQ.: | | | | | | | | | | | | |
| Projects - Debt Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,979,296 |
| Projects - Revenue Funded | 2,457,583 | 1,480,877 | 1,012,080 | 1,365,263 | 1,091,727 | 1,104,500 | 1,084,722 | 1,611,725 | 1,949,156 | 3,979,927 | 17,137,560 | 33,923,177 |
| TOTAL CAPITAL AND INFRASTRUCTURE REQ. | 2,457,583 | 1,480,877 | 1,012,080 | 1,365,263 | 1,091,727 | 1,104,500 | 1,084,722 | 1,611,725 | 1,949,156 | 3,979,927 | 17,137,560 | 50,902,473 |
| TOTAL CURRENT REQUIREMENTS | 50,352,193 | 50,440,565 | 50,973,157 | 52,830,328 | 53,696,224 | 55,380,603 | 57,078,746 | 62,569,332 | 61,674,763 | 65,912,629 | 560,908,539 | 1,012,842,619 |
| RESERVES: | | | | | | | | | | | | |
| Debt Service | 756,418 | 756,940 | 757,394 | 758,055 | 758,679 | 759,274 | 760,070 | 761,033 | 761,634 | 761,159 | 761,159 | 761,159 |
| Contingencies | 10,519,578 | 10,777,813 | 11,053,113 | 11,360,530 | 11,694,065 | 12,029,049 | 12,401,891 | 12,784,957 | 13,194,724 | 13,634,376 | 13,634,376 | 13,634,376 |
| Capital and Infrastructure Reserve | 881,296 | 970,550 | 1,103,698 | 1,242,922 | 1,317,788 | 1,468,428 | 1,625,810 | 1,658,326 | 1,827,301 | 2,003,730 | 2,003,730 | 2,003,730 |
| Rate Stabilization Reserve | 3,014,009 | 2,987,471 | 3,628,887 | 3,710,302 | 4,389,122 | 4,818,598 | 5,392,650 | 2,560,922 | 2,586,808 | 584,618 | 584,618 | 584,618 |
| TOTAL RESERVES | 15,171,301 | 15,492,774 | 16,543,092 | 17,071,809 | 18,159,654 | 19,075,348 | 20,180,421 | 17,765,238 | 18,370,466 | 16,983,882 | 16,983,882 | 16,983,882 |
| FUND BALANCE, JUNE 30 | 0 | 0 |
| Recommended Water Rate Increase | 2.0% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 2.0% | 2.0% | 2.0% | 2.0% | | |
| Prior Year Water Rate Increase | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | 1.5% | 1.5% | | |

Water Rate Survey

4/30/2010

| CITY | EFFECTIVE DATE | MONTHLY RATE BLOCKS | | BI-MONTHLY RATE BLOCKS | | UNIT | RATE | MONTHLY METER RENTAL | | OTHER CHARGES | SOURCE OF SUPPLY | | SPECIAL RATES | RECYCLED WATER | NOTES/ FUTURE CHANGES | | | |
|--|----------------|---------------------|----|------------------------------|----|--------|--------|----------------------|--------|---------------|------------------|-----|---------------|---------------------|---|-----|--|--|
| | | FROM | TO | FROM | TO | | | SIZE | CHARGE | | SUPPLIER | % | | | | | | |
| CAL WATER CO (Los Altos and portions of Cupertino, Mt. View, and Sunnyvale) | | | | | | | | | | | | | | | | | | |
| Residential | 04/01/11 | 1 | 10 | | | ccf | 2.8442 | 5/8 | 13.27 | see notes | SCVWD | 65% | Yes | No | Conservation surcredit of .78/mo for 12 months beginning in April 2011. | | | |
| | | 11 | 27 | | | ccf | 3.0258 | 3/4 | 19.90 | | Wells | 35% | | | | | | |
| | | 28 + | | | | ccf | 3.6310 | 1 | 30.90 | | | | | | | | | |
| | | | | | | | | | | 1 1/2 | 49.46 | | | | | | | |
| | | | | | | | | | | 2 | 77.26 | | | | | | | |
| | | | | | | | | | | 3 | 134.45 | | | | | | | |
| | | | | | | | | | | 4 | 185.43 | | | | | | | |
| | | | | | | | | | | 6 | 301.34 | | | | | | | |
| | | | | | | | | | | 8 | 482.14 | | | | | | | |
| | | | | | | | | | | 10 | 686.84 | | | | | | | |
| | | | | | | | | | | 12 | 886.83 | | | | | | | |
| | | | | | | | | | | 14 | 1,209.81 | | | | | | | |
| | | Commercial | | 1 + up to 6" Meter size | | | | ccf | 3.1249 | 5/8 | 10.37 | | | | | | | <\$.501/ccf> credit for agricultural users |
| | | | | 1 + Meter sizes 8" and above | | | | ccf | 3.1429 | 3/4 | 15.56 | | | | | | | |
| | | | | | | | | | | 1 | 24.15 | | | | | | | |
| | | | | | | | | | | 1 1/2 | 38.63 | | | | | | | |
| | | | | | | | | | | 2 | 60.35 | | | | | | | |
| | | | | | | | | | | 3 | 105.04 | | | | | | | |
| | | | | | | | | | | 4 | 144.87 | | | | | | | |
| | | | | | | | | | | 6 | 235.42 | | | | | | | |
| | | | | | | | | | | 8 | 376.66 | | | | | | | |
| | | | | | | | | | | 10 | 536.60 | | | | | | | |
| | | | | | | | | | | 12 | 692.85 | | | | | | | |
| | | | | | | | | | | 14 | 945.17 | | | | | | | |
| MILPITAS | | | | | | | | | | | | | | | | | | |
| Residential | 06/02/011 | | | 1 - 10 | | 1 - 10 | | ccf | 1.7700 | 5/8 | 12.89 | No | Hetch Hetchy | 60% | | Yes | | |
| | | 11 - 20 | | 11 - 20 | | ccf | 2.7600 | 3/4 | 13.70 | | SCVWD | 40% | | | | | | |
| | | 21 - 30 | | 21 - 30 | | ccf | 3.7200 | 1 | 19.45 | | | | | | | | | |
| | | 31 + | | 31 + | | ccf | 4.1700 | 1 1/2 | 24.54 | | | | | | | | | |
| | | | | | | | | | | 2 | 32.02 | | | | | | | |
| Commercial | | | | 1 + | | ccf | 4.3200 | 5/8 | 12.89 | | | | \$2.16/ccf | Recycled-All others | | | | |
| | | | | | | | | 3/4 | 13.70 | | | | \$3.79/ccf | Recycled-Irrigation | | | | |
| Irrigation | | | | 1 + | | ccf | 4.7900 | 1 | 19.45 | | | | | | | | | |
| | | | | | | | | 1 1/2 | 24.54 | | | | | | | | | |
| | | | | | | | | 2 | 32.02 | | | | | | | | | |

Water Rate Survey

4/30/2010

| CITY | EFFECTIVE DATE | MONTHLY RATE BLOCKS | | BI-MONTHLY RATE BLOCKS | | UNIT | RATE | MONTHLY METER RENTAL | | OTHER CHARGES | SOURCE OF SUPPLY | | SPECIAL RATES | RECYCLED WATER | NOTES/ FUTURE CHANGES |
|---|-------------------|---------------------|----|------------------------|-----|--------|--------|----------------------|--------|---------------|------------------|--------------|---------------|----------------|--|
| | | FROM | TO | FROM | TO | | | SIZE | CHARGE | | SUPPLIER | % | | | |
| MTN VIEW | | | | | | | | | | | | | | | |
| Residential | Proposed 7/01/11 | 0 - 3 | | | | ccf | 2.0344 | 5/8 | 6.90 | | Hetch Hetchy | 87% | No | Yes | |
| | | 4 - 25 | | | | ccf | 4.1906 | 3/4 | 6.90 | | Wells | 5% | | | |
| | | 26 + | | | | ccf | 8.3259 | | | | SCVWD | 8% | | | |
| Commercial | | 0 - 20* | | 1-1/2" meter | | ccf | 4.1906 | 1 | 13.80 | | | | | \$2.56/ccf | All meter sizes |
| | | 21 - 200* | | | | ccf | 4.5166 | 1 1/2 | 22.40 | | | | | | |
| | | 201 + * | | | | ccf | 8.3259 | 2 | 41.70 | | | | | | |
| | | | | | | | | 3 | 72.20 | | | | | | |
| | | 0 - 500 | | 2" - 4 " meter | | ccf | 4.1906 | 4 | 113.45 | | | | | | |
| | | 501 - 2000 | | | | ccf | 4.5166 | 6 | 227.20 | | | | | | |
| | | 2001 + | | | | ccf | 8.3259 | 8 | 361.70 | | | | | | |
| | | | | | | | | 10 | 527.85 | | | | | | |
| | | 0 - 4000 | | 6" meter or larger | | ccf | 4.1906 | | | | | | | | |
| | | 4001 - 10000 | | | | ccf | 4.5166 | | | | | | | | |
| | 10001 + | | | | ccf | 8.3259 | | | | | | | | | |
| PALO ALTO | | | | | | | | | | | | | | | |
| Residential (Single Family) | Proposed 07/01/11 | 0 - 6 | | | | ccf | 3.6000 | 5/8 | 10.00 | No | Hetch Hetchy | 100% | Yes | Yes | \$4.946/ccf non-residential irrigation users |
| | | 7 + 29 | | | | ccf | 6.0800 | 3/4 | 10.00 | | | | | | |
| | | 29 + | | | | ccf | 7.6400 | 1 | 10.00 | | | | | | |
| Commercial (and Multi-Family Residential) | | 1 + 14 | | | | ccf | 4.4860 | 1 1/2 | 27.00 | | | | | | |
| | 14 + | | | | | ccf | 4.9460 | 2 | 43.00 | | | | | | |
| | | | | | | | | 3 | 114.00 | | | | | | |
| | | | | | | | | 4 | 195.00 | | | | | | |
| | | | | | | | | 6 | 406.00 | | | | | | |
| | | | | | | | 8 | 644.00 | | | | | | | |
| | | | | | | | 10 | 644.00 | | | | | | | |
| FREMONT(Alameda County Water District) | | | | | | | | | | | | | | | |
| Residential | 02/10/11 | 1 + | | | | ccf | 2.9740 | 5/8 | 6.28 | No | Hetch Hetchy | | Yes | No | Groundwater rates: Agricultural \$8.00/acre foot Industrial \$237.00/acre foot Higher rates for water delivered outside city limits, or provided 100% by SFWD, or for single family dwellings with oversize meters due to fire sprinkler systems. |
| | | | | | | | | 1 | 9.00 | | E Bay Aqueduct | | | | |
| | | | | | | | | | 1 1/2 | 15.89 | | Ground Water | | | |
| | | | | | | | | | 2 | 22.79 | | Wells | | | |
| | | | | | | | | | 3 | 86.42 | | | | | |
| | | | | | | | | | 4 | 125.16 | | | | | |
| | | | | | | | | | 6 | 302.11 | | | | | |
| | | | | | | | | | 8 | 442.38 | | | | | |
| Commercial | | 1 + | | | ccf | 2.9740 | 10 | 790.58 | | | | | | | |

Water Rate Survey

4/30/2010

| CITY | EFFECTIVE DATE | MONTHLY RATE BLOCKS | | BI-MONTHLY RATE BLOCKS | | UNIT | RATE | MONTHLY METER RENTAL | | OTHER CHARGES | SOURCE OF SUPPLY | | SPECIAL RATES | RECYCLED WATER | NOTES/FUTURE CHANGES |
|--|--------------------------|---------------------|----|------------------------|----|------|---------|----------------------|----------|---|------------------|-----|---------------|----------------|-----------------------------------|
| | | FROM | TO | FROM | TO | | | SIZE | CHARGE | | SUPPLIER | % | | | |
| SAN JOSE Municipal Water | | | | | | | | | | | | | | | |
| Residential | Proposed 07/01/11 | | | | | | | 5/8 | 9.59 | Service Chrg. | Hetch Hetchy | 22% | No | Yes | |
| | | | | | | | | 3/4 | 9.79 | Utility tax .05% | SCVWD | 73% | | 1.587 | Irrigation |
| Elevation: | | | | | | | | 1 | 17.03 | | Wells | 5% | | 1.101 | Industrial |
| Zone # 1 | | 0 - 7 | | 0 - 14 | | ccf | 2.1800 | 1 1/2 | 34.06 | | | | | 1.055 | Agricultural |
| | | 7 - 14 | | 15 - 28 | | ccf | 2.5100 | 2 | 52.49 | | | | | 0.947 | Irrigation/Former Well |
| | | 14 - 21 | | 29 - 42 | | ccf | 2.7700 | 3 | 99.32 | | | | | 0.765 | Indust/Ag Well users |
| | | 21 + | | 42 + | | ccf | 3.0600 | 4 | 151.82 | | | | | | |
| | | | | | | | | 6 | 198.64 | | | | | | |
| Zone # 2 | | 0 - 7 | | 0 - 14 | | ccf | 2.3000 | 8 | 283.78 | | | | | | |
| | | 7 - 14 | | 15 - 28 | | ccf | 2.6000 | 10 | 354.74 | | | | | | |
| | | 14 - 21 | | 29 - 42 | | ccf | 2.9000 | Flat | 30.00 | All former well users pay a flat \$30/mo regardless of meter size | | | | | |
| | | 21 + | | 42 + | | ccf | 3.1700 | | | | | | | | |
| Zone # 3 & 4 | | 0 - 7 | | 0 - 14 | | ccf | 2.4000 | | | | | | | | |
| | | 7 - 14 | | 15 - 28 | | ccf | 2.7100 | | | | | | | | |
| | | 14 - 21 | | 29 - 42 | | ccf | 2.9900 | | | | | | | | |
| | | 21 + | | 42 + | | ccf | 3.2800 | | | | | | | | |
| Zone # 5 & 6 | | 0 - 7 | | 0 - 14 | | ccf | 2.5200 | | | | | | | | |
| | | 7 - 14 | | 15 - 28 | | ccf | 2.8300 | | | | | | | | |
| | | 14 - 21 | | 29 - 42 | | ccf | 3.1200 | | | | | | | | |
| | | 21 + | | 42 + | | ccf | 3.3700 | | | | | | | | |
| Commercial | | | | | | | | | | | | | | | |
| Zone # 1 | | | | | | ccf | 2.5100 | | | | | | | | |
| Zone # 2 | | | | | | ccf | 2.6000 | | | | | | | | |
| Zone # 3 & 4 | | | | | | ccf | 2.7100 | | | | | | | | |
| Zone # 5 & 6 | | | | | | ccf | 2.8300 | | | | | | | | |
| San Jose Water Co. (Also handles parts of: Cupertino, Los Gatos, Saratoga and Monte Sereno) | | | | | | | | | | | | | | | |
| 2003/2005 Safe Drinking Water Fund Surcharge: (per meter, per month, years 1-10) | | | | | | | | | | | | | | | |
| Residential | 01/26/11 | | | | | | | 5/8 | 16.93 | 0.06 | Wells | 39% | Yes | Yes | <\$1.159/ccf> credit for |
| Residents w/ 5/8" to 1" Meters | | 1 - 13 | | | | ccf | 2.5157 | 3/4 | 16.93 | 0.06 | SCVWD | 51% | | | agricultural users |
| | | 13 + | | | | ccf | 2.7663 | 1 | 28.20 | 0.11 | S Cruz Mtns | 10% | | | <u>Flat Surcharges, per month</u> |
| Residents w/ 1-1/2" to 2" Meteres | | 1 - 26 | | | | ccf | 2.5157 | 1 1/2 | 56.41 | 0.23 | | | \$ 0.41 | | Amortize Water Quality Exp |
| | | 26 + | | | | ccf | 2.7663 | 2 | 90.26 | 0.36 | | | \$ 0.20 | | \$.20/mo WRAP for low income |
| *Surcredits | | | | | | ccf | -0.0528 | 3 | 169.26 | 0.65 | | | \$ 0.04 | | 2003 Safe Drinking Fund loan |
| | | | | | | | | 4 | 282.12 | 1.07 | | | \$ 0.02 | | 2005 Safe Drinking Fund loan |
| Commercial | | 1 + | | | | ccf | 2.5999 | 6 | 564.24 | 2.11 | | | | | * <u>Surcredits</u> |
| *Surcredits | | | | | | ccf | -0.0528 | 8 | 902.80 | 3.38 | | | -0.0278/ccf | | Overcollection of balance acct |
| | | | | | | | | 10 | 1,297.78 | 4.86 | | | -0.0250/ccf | | 2008 pump tax |

**CITY OF SUNNYVALE
465. WASTEWATER MANAGEMENT FUND
LONG TERM FINANCIAL PLAN
JULY 1, 2010 TO JUNE 30, 2021**

| | ACTUAL 2009/2010 | CURRENT 2010/2011 | BUDGET 2011/2012 | PLAN 2012/2013 | PLAN 2013/2014 | PLAN 2014/2015 | PLAN 2015/2016 | PLAN 2016/2017 | PLAN 2017/2018 | PLAN 2018/2019 | PLAN 2019/2020 | PLAN 2020/2021 | FY 2010/2011 TO FY 2020/2021 TOTAL |
|--|---------------------|----------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|---|
| RESERVE/FUND BALANCE, JULY 1 | 21,757,235 | 21,820,889 | 20,831,895 | 19,099,204 | 16,281,137 | 13,568,566 | 12,180,921 | 12,985,489 | 13,802,185 | 17,768,932 | 20,159,520 | 19,842,234 | 21,820,889 |
| CURRENT RESOURCES: | | | | | | | | | | | | | |
| Service Fees | 21,812,184 | 22,269,369 | 23,722,159 | 25,505,897 | 27,680,075 | 30,032,881 | 32,435,512 | 35,030,353 | 37,832,781 | 40,481,075 | 42,707,535 | 44,842,911 | 362,540,547 |
| Connection and Development Fees | 1,033,687 | 806,732 | 530,604 | 541,216 | 552,040 | 563,081 | 574,343 | 585,830 | 597,546 | 609,497 | 621,687 | 634,121 | 6,616,698 |
| Other Revenues | 151,622 | 131,561 | 173,944 | 181,220 | 189,670 | 198,681 | 207,881 | 217,682 | 228,131 | 238,179 | 247,052 | 255,708 | 2,269,711 |
| Interest Income | 164,354 | 206,142 | 191,745 | 319,238 | 521,868 | 468,497 | 499,442 | 530,853 | 683,420 | 775,366 | 763,163 | 846,342 | 5,806,076 |
| Transfer From Solid Waste Management Fund | 0 | 0 | 0 | 0 | 0 | 0 | 462,407 | 462,407 | 462,407 | 462,407 | 462,407 | 462,407 | 2,774,442 |
| New WPCP Bond Proceeds | 0 | 0 | 0 | 2,565,530 | 12,107,215 | 21,441,745 | 33,560,495 | 32,874,380 | 25,946,475 | 32,772,840 | 39,934,955 | 58,182,955 | 259,386,590 |
| Bond Proceeds | 757,038 | 6,042,225 | 7,207,828 | 9,103,056 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,353,109 |
| TOTAL CURRENT RESOURCES | 23,918,885 | 29,456,029 | 31,826,281 | 38,216,157 | 41,050,868 | 52,704,886 | 67,740,079 | 69,701,504 | 65,750,760 | 75,339,365 | 84,736,799 | 105,224,445 | 661,747,172 |
| TOTAL AVAILABLE RESOURCES | 45,676,120 | 51,276,918 | 52,658,176 | 57,315,361 | 57,332,006 | 66,273,451 | 79,921,000 | 82,686,993 | 79,552,945 | 93,108,297 | 104,896,319 | 125,066,678 | 683,568,061 |
| CURRENT REQUIREMENTS: | | | | | | | | | | | | | |
| OPERATING REQUIREMENTS: | | | | | | | | | | | | | |
| Operations | 12,449,319 | 13,578,193 | 14,411,588 | 14,680,131 | 14,925,754 | 15,811,306 | 16,153,397 | 16,502,993 | 16,860,260 | 17,225,370 | 17,598,496 | 17,965,821 | 175,713,309 |
| In-Lieu Charges and Fund Transfers | 3,277,123 | 3,737,012 | 3,456,132 | 4,155,398 | 4,296,398 | 4,601,522 | 4,205,692 | 3,700,899 | 3,729,735 | 3,843,471 | 4,441,188 | 3,787,097 | 43,954,544 |
| TOTAL CURRENT OPERATING REQUIREMENTS | 15,726,442 | 17,315,205 | 17,867,720 | 18,835,529 | 19,222,152 | 20,412,828 | 20,359,089 | 20,203,892 | 20,589,995 | 21,068,841 | 22,039,684 | 21,752,918 | 219,667,853 |
| NON-OPERATING REQUIREMENTS: | | | | | | | | | | | | | |
| Interfund Loan Repayment | 450,000 | 550,000 | 1,259,994 | 1,259,994 | 1,259,994 | 1,259,994 | 1,259,994 | 1,259,994 | 1,259,994 | 1,259,994 | 1,259,994 | 1,259,994 | 13,149,938 |
| Debt Service | 1,543,271 | 2,910,991 | 2,902,574 | 2,915,192 | 2,911,999 | 2,911,701 | 2,916,311 | 2,912,888 | 2,915,897 | 2,535,105 | 2,334,605 | 2,336,511 | 30,503,775 |
| New WPCP Debt Service | 0 | 0 | 0 | 2,360,500 | 2,363,250 | 2,364,500 | 8,443,250 | 8,446,250 | 8,444,000 | 16,678,000 | 16,679,750 | 16,675,750 | 82,455,250 |
| Water Pollution Control Plant Rent | 321,116 | 327,538 | 337,364 | 347,485 | 357,910 | 368,647 | 379,706 | 391,098 | 402,830 | 414,915 | 427,363 | 440,184 | 4,195,040 |
| Transfer To Water Supply and Distribution Fund | 1,281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wastewater Equipment Replacement | 97,828 | 226,966 | 151,393 | 445,572 | 267,159 | 203,252 | 136,562 | 143,928 | 117,265 | 177,505 | 166,543 | 145,421 | 2,181,567 |
| Transfer To General Fund (Power Generation Facility) | 798,521 | 814,492 | 838,926 | 864,094 | 890,017 | 916,718 | 944,219 | 972,546 | 1,001,722 | 1,031,774 | 1,062,727 | 1,094,609 | 10,431,844 |
| Transfer To Solid Waste Management Fund | 97,828 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| TOTAL NON-OPERATING REQUIREMENTS | 3,212,017 | 4,829,987 | 7,490,252 | 8,192,837 | 8,050,328 | 8,024,812 | 14,080,042 | 14,126,703 | 14,141,708 | 22,097,293 | 21,930,982 | 21,952,468 | 144,917,414 |
| CAPITAL AND INFRASTRUCTURE REQ.: | | | | | | | | | | | | | |
| Projects - Debt Funded | 757,038 | 6,215,403 | 7,207,828 | 9,103,056 | 6,328,849 | 4,891,376 | 918,554 | 0 | 0 | 0 | 0 | 0 | 34,665,066 |
| Projects - Revenue Funded | 4,159,734 | 2,084,428 | 993,172 | 3,517,522 | 4,385,120 | 4,213,770 | 1,975,259 | 1,681,332 | 1,104,709 | 1,126,803 | 1,149,339 | 1,172,326 | 23,403,781 |
| Replacement/ Rehabilitation of WPCP | 0 | 0 | 0 | 1,385,280 | 5,776,991 | 16,549,744 | 29,602,566 | 32,872,880 | 25,947,600 | 28,655,840 | 39,934,080 | 58,184,080 | 238,909,061 |
| TOTAL CAPITAL AND INFRASTRUCTURE REQ. | 4,916,772 | 8,299,831 | 8,201,000 | 14,005,858 | 16,490,960 | 25,654,890 | 32,496,379 | 34,554,212 | 27,052,309 | 29,782,643 | 41,083,419 | 59,356,406 | 296,977,908 |
| TOTAL REQUIREMENTS | 23,855,231 | 30,445,023 | 33,558,972 | 41,034,223 | 43,763,440 | 54,092,531 | 66,935,511 | 68,884,808 | 61,784,013 | 72,948,777 | 85,054,085 | 103,061,792 | 661,563,175 |
| RESERVES: | | | | | | | | | | | | | |
| Debt Service | 1,565,023 | 1,485,670 | 1,512,188 | 2,692,438 | 2,693,813 | 2,694,438 | 5,733,813 | 5,735,313 | 5,734,188 | 9,851,188 | 9,852,063 | 9,850,063 | 9,850,063 |
| Contingencies | 3,112,330 | 3,394,548 | 3,602,897 | 3,670,033 | 3,731,439 | 3,952,826 | 4,038,349 | 4,125,748 | 4,215,065 | 4,306,342 | 4,399,624 | 4,491,455 | 4,491,455 |
| Capital and Infrastructure Reserve | 2,084,428 | 993,172 | 3,517,522 | 4,385,120 | 4,213,770 | 1,975,259 | 1,681,332 | 1,104,709 | 1,126,803 | 1,149,339 | 1,172,326 | 1,419,218 | 1,419,218 |
| Rate Stabilization Reserve | 15,059,109 | 14,958,505 | 10,466,597 | 5,533,547 | 2,929,543 | 3,558,397 | 1,531,994 | 2,836,415 | 6,692,877 | 4,852,651 | 4,418,221 | 6,244,149 | 6,244,149 |
| TOTAL RESERVES | 21,820,889 | 20,831,895 | 19,099,204 | 16,281,137 | 13,568,566 | 12,180,921 | 12,985,489 | 13,802,185 | 17,768,932 | 20,159,520 | 19,842,234 | 22,004,886 | 22,004,886 |
| FUND BALANCE, JUNE 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATISTICS: | | | | | | | | | | | | | |
| Sewer Rate Increase | 7.5% | 4.5% | 5.5% | 7.0% | 8.0% | 8.5% | 8.0% | 8.0% | 8.0% | 7.0% | 5.5% | 5.0% | |
| Prior Year Sewer Rate Increase | 7.5% | 4.5% | 7.5% | 8.5% | 8.0% | 8.0% | 8.0% | 7.5% | 7.5% | 7.5% | 7.0% | 6.0% | |

| Wastewater Rate Survey | | | | | | |
|-------------------------------|-----------------------|--------------------------|-------------------|---------------------|----------------------------|--|
| | Effective Date | Monthly Rates For | | | | Comments |
| | | <u>Residential</u> | <u>Apartments</u> | <u>Mobile Homes</u> | <u>Standard Commercial</u> | |
| | | | | | (\$ per ccf) | |
| Cupertino | 07/01/10 | 25.00 | 25.00/unit | 25.00/unit | 2.6240 | Commercial: Fixed charge of \$5.087/yr plus charge per ccf |
| Fremont | 07/01/11 | 25.36 | 22.40/unit | 22.40/unit | 3.0100 | |
| Milpitas | 07/01/11 | 37.96 | 25.53/unit | 16.68/unit | 3.2300 | Commercial: add a flate rate of \$6.41/mo |
| Mountain View | Proposed 07/1/11 | 22.99 | 22.99/unit | 22.99/unit | 2.7500 | Minimum commercial charge/mo: \$19.25 or \$38.15 depnd on bus type |
| Palo Alto | Proposed 07/1/11 | 27.91 | 27.91/unit | 27.91/unit | 4.7500 | *Minimum charge \$24.65 (Restaurant rates: \$9.29/ccf) |
| San Jose | Proposed 07/1/11 | 42.52 | 24.11/unit | 23.79/unit | 3.1442 | *Includes Storm Sewer Serice Charge |
| Santa Clara | 07/01/11 | 22.31 | 22.31/unit | 22.31/unit | 2.1900 | Based on 90% of metered water use; minimum charge \$22.31/mo |
| Sunnyvale Proposed | 07/01/11 | 30.84 | 19.26/unit | 19.26/unit | 3.0100 | |

**CITY OF SUNNYVALE
485. SOLID WASTE MANAGEMENT FUND
LONG TERM FINANCIAL PLAN
JULY 1, 2021 TO JUNE 30, 2031**

| | PLAN 2021/2022 | PLAN 2022/2023 | PLAN 2023/2024 | PLAN 2024/2025 | PLAN 2025/2026 | PLAN 2026/2027 | PLAN 2027/2028 | PLAN 2028/2029 | PLAN 2029/2030 | PLAN 2030/2031 | FY 2021/2022 TO FY 2030/2031 TOTAL | FY 2010/2011 TO FY 2030/2031 TOTAL |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|
| RESERVE/FUND BALANCE, JULY 1 | 7,019,975 | 8,813,754 | 6,961,518 | 9,520,574 | 11,482,237 | 12,839,963 | 13,744,662 | 13,786,994 | 13,452,385 | 12,403,370 | 7,019,975 | 2,944,621 |
| CURRENT RESOURCES: | | | | | | | | | | | | |
| Rental Income | 220,280 | 226,889 | 233,695 | 240,706 | 247,927 | 255,365 | 263,026 | 270,917 | 279,044 | 287,416 | 2,525,266 | 4,555,813 |
| Service Fees | 47,339,116 | 44,527,806 | 45,199,047 | 45,880,439 | 46,572,137 | 47,274,297 | 47,987,080 | 48,710,646 | 49,688,713 | 50,934,900 | 474,114,181 | 921,092,961 |
| Miscellaneous Revenues | 253,532 | 246,337 | 249,974 | 253,676 | 257,444 | 261,278 | 265,182 | 269,155 | 273,949 | 279,606 | 2,610,132 | 5,147,167 |
| SMaRT Station Revenues | 1,397,660 | 1,415,435 | 1,433,467 | 1,451,760 | 1,470,318 | 1,489,146 | 1,508,248 | 1,527,629 | 1,547,292 | 1,567,244 | 14,808,200 | 30,470,952 |
| County Wide AB939 Fee | 111,351 | 112,417 | 113,494 | 114,582 | 115,680 | 116,789 | 117,909 | 119,040 | 120,182 | 121,336 | 1,162,779 | 2,346,027 |
| Landfill Gas Revenue | 22,685 | 21,891 | 21,125 | 20,385 | 19,672 | 18,983 | 18,319 | 17,678 | 17,059 | 16,462 | 194,260 | 505,231 |
| Interest Income | 419,703 | 331,501 | 453,361 | 546,773 | 611,427 | 654,508 | 656,524 | 640,590 | 590,637 | 528,785 | 5,433,809 | 7,518,685 |
| Transfer From Wastewater Mgmt Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| TOTAL CURRENT RESOURCES | 49,764,327 | 46,882,276 | 47,704,163 | 48,508,321 | 49,294,605 | 50,070,367 | 50,816,288 | 51,555,654 | 52,516,877 | 53,735,749 | 500,848,628 | 973,636,837 |
| TOTAL AVAILABLE RESOURCES | 56,784,302 | 55,696,030 | 54,665,681 | 58,028,895 | 60,776,841 | 62,910,331 | 64,560,950 | 65,342,649 | 65,969,262 | 66,139,119 | 507,868,603 | 976,581,458 |
| CURRENT REQUIREMENTS: | | | | | | | | | | | | |
| Interfund Loan Repayment | 4,742,396 | 4,742,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,484,792 | 53,532,616 |
| Debt Service | 78,966 | 79,033 | 79,007 | 78,889 | 79,054 | 79,112 | 79,062 | 79,279 | 79,985 | 79,855 | 792,242 | 1,658,656 |
| SMaRT Station Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,619,879 |
| Estimated Future SMaRT Station Debt Service | 0 | 0 | 1,050,320 | 1,050,320 | 1,050,320 | 1,050,320 | 1,050,320 | 1,050,320 | 1,050,320 | 1,050,320 | 8,402,560 | 8,402,560 |
| New MRF Debt Service | 548,777 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 548,777 | 6,580,082 |
| Operations | 3,068,962 | 3,160,303 | 3,254,366 | 3,351,233 | 3,450,986 | 3,553,712 | 3,659,500 | 3,768,441 | 3,880,629 | 3,996,162 | 35,144,295 | 64,013,037 |
| Solid Waste Collection Contract | 21,514,406 | 22,159,838 | 22,824,633 | 23,509,372 | 24,214,653 | 24,941,093 | 25,689,325 | 26,460,005 | 27,253,805 | 28,071,420 | 246,638,550 | 446,990,665 |
| Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Special Projects | 43,083 | 57,054 | 0 | 51,773 | 48,490 | 0 | 244,979 | 0 | 114,595 | 0 | 559,974 | 1,361,926 |
| Infrastructure Projects | 0 | 0 | 0 | 0 | 0 | 50,832 | 0 | 0 | 0 | 0 | 50,832 | 852,332 |
| Project Administration | 0 | 0 | 0 | 0 | 0 | 11,592 | 0 | 0 | 0 | 0 | 11,592 | 70,923 |
| SMaRT Capital Replacement | 134,772 | 137,467 | 140,217 | 143,021 | 145,882 | 148,799 | 151,775 | 154,811 | 157,907 | 161,065 | 1,475,716 | 2,863,213 |
| In-Lieu Charges | 3,443,977 | 3,549,999 | 3,659,168 | 3,771,460 | 3,887,081 | 4,006,130 | 4,128,710 | 4,254,923 | 4,384,879 | 4,518,688 | 39,605,015 | 71,755,448 |
| SMaRT Expense Share (Sunnyvale) | 13,559,366 | 13,984,658 | 13,244,383 | 13,667,318 | 14,104,625 | 14,337,108 | 14,749,801 | 15,040,600 | 15,525,985 | 16,027,973 | 144,241,817 | 278,081,791 |
| Long Term Rent - SMaRT and Landfill | 835,491 | 863,764 | 893,013 | 923,273 | 954,580 | 986,970 | 1,020,482 | 1,055,156 | 1,091,032 | 1,128,153 | 9,751,917 | 17,482,404 |
| Transfer To General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,416 |
| Transfer To Infrastructure Fund | 352 | 0 | 0 | 0 | 1,207 | 0 | 0 | 26,728 | 26,754 | 996 | 56,037 | 97,579 |
| Transfer To SMaRT Station Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer To Water Supply & Dist. Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CURRENT REQUIREMENTS | 47,970,548 | 48,734,512 | 45,145,107 | 46,546,659 | 47,936,878 | 49,165,669 | 50,773,956 | 51,890,264 | 53,565,892 | 55,034,632 | 496,764,116 | 965,476,971 |
| RESERVES: | | | | | | | | | | | | |
| Debt Service | 62,914 | 62,914 | 62,914 | 62,914 | 62,914 | 62,914 | 62,914 | 62,914 | 62,914 | 62,914 | 62,914 | 62,914 |
| Contingencies | 3,814,273 | 3,930,480 | 3,932,338 | 4,052,792 | 4,177,026 | 4,283,191 | 4,409,863 | 4,526,905 | 4,666,042 | 4,809,555 | 4,809,555 | 4,809,555 |
| 20 Year Resource Allocation Plan | 4,936,567 | 2,968,124 | 5,525,322 | 7,366,530 | 8,600,023 | 9,398,557 | 9,314,217 | 8,862,566 | 7,674,414 | 6,232,017 | 6,232,017 | 6,232,017 |
| TOTAL RESERVES | 8,813,754 | 6,961,518 | 9,520,574 | 11,482,237 | 12,839,963 | 13,744,662 | 13,786,994 | 13,452,385 | 12,403,370 | 11,104,487 | 11,104,487 | 11,104,487 |
| FUND BALANCE, JUNE 30 | 0 | 0 |
| STATISTICS: | | | | | | | | | | | | |
| Refuse Rate Increase | 2.0% | 2.0% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 2.0% | 2.5% | | |
| PRIOR YEAR STATISTICS: | | | | | | | | | | | | |
| Refuse Rate Increase | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | 1.5% | 1.5% | 1.5% | 1.5% | N/A | | |

Solid Waste Collection Rate Survey

| | Effective Date | MONTHLY RATES FOR | | | | | | | | Comments |
|--|---|-------------------|------------------|------------------|------------------|------------------|-------------------|--|--|---|
| | | 1-can or 32 gal | 2-cans or 64 gal | 3-cans or 96 gal | Extra Can Charge | Mobile Home Park | Disabled/ Back yd | 3yd ³ 1x/wk (includes bin rental) | On Call Debris Box 30 cy bin rental and dump | |
| Cupertino | 08/01/10 | 21.33 | 42.66 | 63.99 | 10.69 | N/A | 32.78 | 199.05 | 757.35 | Discounted senior citizen rate offered: (1 can=\$10.67) |
| Fremont | 1/1/2010 - 12/31/11 | 25.71 | 28.16 | 41.44 | N/A | N/A | Yes | 169.03 | 451.73 | 50% discount for seniors age 70-79: 80 and older receive 20- or 32- gallon svc at no charge |
| Milpitas | 1/1/2010 - 12/31/11 | 30.28 | 30.28 | 33.14 | N/A | 28.07 | N/A | 194.97 | 927.74 | Optional 96-gallon cart rental (\$2.86) included <i>Milpitas provides only 96-gal; residents can provide 32-gallon containers; the rate is the same regardless of number, but cart-rental is not charged</i> |
| Mountain View | Proposed 7/01/11 | 20.10 | 40.20 | 60.30 | N/A | N/A | N/A | 272.20 | 963.65 | Multi Residential \$12.95 mini can |
| Palo Alto <small>*Temporary rates through 9/30/11</small> | 10/01/10 | 35.86 | 70.84 | 104.76 | 10.60 | N/A | N/A | 480.38 | 1105.26 | Rates include \$3.00/mo cart rental Mini can (20 gal)=\$15.90 cannot be combined with other service |
| San Jose | Proposed 8/1/2011 <i>*Included in cost: optional yard waste cart, additional \$4.36/mo</i> | 34.33 | 64.31 | 94.28 | 6.25 | N/A | N/A | 201.54 | Various** | 20 gal can=\$32.59 (\$28.23 + 4.36 yard trimming) <i>**City has several haulers-none have published rates, by quote only</i> |
| Santa Clara | 07/01/10 | 26.87 | 37.25 | 47.63 | 10.38 | N/A | Yes | 187.15 | 792.30 | 20 gal can rate= \$18.80 *All rates include \$3.80 for annual cleanup campaign HHW charge of .30/mo Extra Bag - \$4.00 |
| Sunnyvale Proposed | 07/01/11 | 30.42 | 37.15 | 43.88 | 6.00* | 22.64 | 30.42 | 305.91 | 794.87 | |
| | | 28.86 | 45.17 | 63.59 | | | | | | <i>* tag for extra bag</i> |

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ESTABLISHING RATES AND CHARGES FOR WATER, WASTEWATER, AND SOLID WASTE SERVICES FOR FISCAL YEAR 2011/2012 AND REPEALING ALL RESOLUTIONS OR PORTIONS THEREOF INCONSISTENT HERewith

WHEREAS, the City Council is empowered to impose reasonable rates and charges for municipal services;

WHEREAS, pursuant to Section 5473 of the Health and Safety Code and Section 12.16.020 of the Sunnyvale Municipal code, the city of Sunnyvale elects to have the sewer service charges for premises outside the City limits for fiscal year 2011/2012 collected on the tax roll of the County of Santa Clara, State of California, in the manner provided pursuant to Sections 5473 through 5473.11 of the Health and Safety Code; and

WHEREAS, the City Council finds that the City Manager has caused a report to be prepared and filed with the Office of the City clerk on May 23, 2011, pursuant to Section 5473 of the Health and Safety code; and

WHEREAS, on Tuesday, June 14, 2011, at 7:00 p.m., in the Council Chambers, located at 456 W. Olive Avenue, Sunnyvale, California, a public hearing was held on the report;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE that:

SECTION 1. WATER, WASTEWATER, AND SOLID WASTE SERVICES WITHIN CITY LIMITS (Sunnyvale Municipal Code Chapters 12.16, 12.24, 8.16.) Water, wastewater, and solid waste services sold to consumers within the corporate limits of the City of Sunnyvale shall be sold at the rates specified in the spreadsheet attached hereto as EXHIBIT A.

SECTION 2. WATER OUTSIDE CITY LIMITS. The charges for all water delivered through water meters to consumers outside the corporate limits of the City shall be the same as the charges set forth in Section 1.

SECTION 3. WASTEWATER OUTSIDE CITY LIMITS. The charges for all wastewater service for property located outside the City limits shall be the same as the charges set forth in Section 1 plus a one percent administrative charge for placing the charges on the tax roll.

SECTION 4. UNPAID WASTEWATER SERVICE CHARGES. If the wastewater service charges for property located outside the City limits and become delinquent on the dates specified in Sections 2617 and 2718 of the Revenue and Taxation Code, or as amended, delinquency penalties shall apply at the same rate and manner and be collected at the same time as are delinquency penalties on general taxes for the City of Sunnyvale.

SECTION 5. EFFECTIVE DATES. This resolution shall be effective upon adoption and all rates will become effective on July 1, 2011.

SECTION 6. ENVIRONMENTAL FINDINGS. The City Council finds that adoption of this resolution is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and further advises that the modifications of the rates contained herein are for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects necessary to maintain current service levels; and (5) obtaining funds necessary to maintain intra-city transfers.

Adopted by the City Council at a regular meeting held on _____, 2011, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY

|

David E. Kahn, City Attorney

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

Attachment I
Exhibit A

SECTION 1.01 WATER SERVICE FEES

A. Single-Family Residential Water Service Fees **Charge Code: 799918 Object Level 3 & 4: 3055**

The service charges to single-family residential users who are billed monthly and bi-monthly shall be based on meter size as follows:

| <u>Meter Size</u> | <u>Current</u> | <u>Proposed</u> | |
|-----------------------|--------------------|-----------------|----------------------|
| 5/8" x 3/4" – Monthly | \$5.63 | 6.64 | Water Meter Use Fees |
| – Bi-Monthly | \$11.26 | 13.28 | Water Meter Use Fees |
| 3/4" – Monthly | \$7.14 | 8.43 | Water Meter Use Fees |
| – Bi-Monthly | \$14.28 | 16.86 | Water Meter Use Fees |
| 1" – Monthly | \$10.13 | 11.95 | Water Meter Use Fees |
| – Bi-Monthly | \$20.26 | 23.90 | Water Meter Use Fees |
| 1 1/2" – Monthly | \$17.62 | 20.79 | Water Meter Use Fees |
| – Bi-Monthly | \$35.24 | 41.58 | Water Meter Use Fees |
| 2" – Monthly | \$26.61 | 31.40 | Water Meter Use Fees |
| – Bi-Monthly | \$53.22 | 62.80 | Water Meter Use Fees |

B. Multi-Family and Mobile Home Residential Water Service Fees **Charge Code: 799918 Object Level 3 & 4: 3055**

The service charges to multi-family and mobile home users who are billed monthly and bi-monthly shall be based on meter size as follows. In mobile home developments where dwelling units are served by individual public meters, and not by a master meter, the single-family residential water service rate shall apply.

| <u>Meter Size</u> | <u>Current</u> | <u>Proposed</u> | |
|-----------------------|-----------------------|-----------------|----------------------|
| 5/8" x 3/4" (monthly) | \$6.60 | 7.79 | Water Meter Use Fees |
| bi-monthly | \$13.20 | 15.58 | Water Meter Use Fees |
| 3/4" (monthly) | \$8.57 | 10.11 | Water Meter Use Fees |
| bi-monthly | \$17.14 | 20.22 | Water Meter Use Fees |
| 1" (monthly) | \$12.52 | 14.77 | Water Meter Use Fees |
| bi-monthly | \$25.04 | 29.54 | Water Meter Use Fees |
| 1 1/2" (monthly) | \$22.42 | 26.46 | Water Meter Use Fees |
| bi-monthly | \$44.84 | 52.92 | Water Meter Use Fees |
| 2" (monthly) | \$34.29 | 40.46 | Water Meter Use Fees |
| bi-monthly | \$68.58 | 80.92 | Water Meter Use Fees |
| 3" (monthly) | \$65.94 | 77.81 | Water Meter Use Fees |
| bi-monthly | \$131.88 | 155.62 | Water Meter Use Fees |
| 4" (monthly) | \$101.54 | 119.82 | Water Meter Use Fees |
| bi-monthly | \$203.08 | 239.64 | Water Meter Use Fees |
| 6" (monthly) | \$200.46 | 236.54 | Water Meter Use Fees |
| bi-monthly | \$400.92 | 473.08 | Water Meter Use Fees |
| 8" (monthly) | \$319.14 | 376.59 | Water Meter Use Fees |
| bi-monthly | \$638.28 | 753.18 | Water Meter Use Fees |
| 10" (monthly) | \$457.61 | 539.98 | Water Meter Use Fees |
| bi-monthly | \$915.22 | 1,079.96 | Water Meter Use Fees |
| 12" (monthly) | \$892.78 | 1,053.48 | Water Meter Use Fees |
| bi-monthly | \$1,785.56 | 2,106.96 | Water Meter Use Fees |

C. Fire Line Water Service Fees **Charge Code: 799918 Object Level 3 & 4: 3055**

The monthly and bi-monthly service charge for fire line standby is based on meter size as follows:

| <u>Size of Meter</u> | <u>Current</u> | <u>Proposed</u> | |
|----------------------|--------------------|-----------------|----------------------|
| Under 4" (monthly) | \$6.20 | 7.32 | Water Meter Use Fees |
| bi-monthly | \$12.40 | 14.64 | Water Meter Use Fees |
| 4" & Over (monthly) | \$14.48 | 17.09 | Water Meter Use Fees |
| bi-monthly | \$28.96 | 34.18 | Water Meter Use Fees |

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

Attachment I
Exhibit A

WATER SERVICE FEES (continued)

D.

Commercial Water Service Fees

The service charges to commercial users who are billed monthly and bi-monthly shall be based on meter size as follows:

Charge Code: 799918 Object Level 3 & 4: 3055

| <u>Meter Size</u> | <u>Current</u> | <u>Proposed</u> | |
|-----------------------|-----------------------|-----------------|----------------------|
| 5/8" x 3/4" (monthly) | \$6.60 | 7.79 | Water Meter Use Fees |
| bi-monthly | \$13.20 | 15.58 | Water Meter Use Fees |
| 3/4" (monthly) | \$8.57 | 10.11 | Water Meter Use Fees |
| bi-monthly | \$17.14 | 20.22 | Water Meter Use Fees |
| 1" (monthly) | \$12.52 | 14.77 | Water Meter Use Fees |
| bi-monthly | \$25.04 | 29.54 | Water Meter Use Fees |
| 1 1/2" (monthly) | \$22.42 | 26.46 | Water Meter Use Fees |
| bi-monthly | \$44.84 | 52.92 | Water Meter Use Fees |
| 2" (monthly) | \$34.29 | 40.46 | Water Meter Use Fees |
| bi-monthly | \$68.58 | 80.92 | Water Meter Use Fees |
| 3" (monthly) | \$65.94 | 77.81 | Water Meter Use Fees |
| bi-monthly | \$131.88 | 155.62 | Water Meter Use Fees |
| 4" (monthly) | \$101.54 | 119.82 | Water Meter Use Fees |
| bi-monthly | \$203.08 | 239.64 | Water Meter Use Fees |
| 6" (monthly) | \$200.46 | 236.54 | Water Meter Use Fees |
| bi-monthly | \$400.92 | 473.08 | Water Meter Use Fees |
| 8" (monthly) | \$319.14 | 376.59 | Water Meter Use Fees |
| bi-monthly | \$638.28 | 753.18 | Water Meter Use Fees |
| 10" (monthly) | \$457.61 | 539.98 | Water Meter Use Fees |
| bi-monthly | \$915.22 | 1,079.96 | Water Meter Use Fees |
| 12" (monthly) | \$892.78 | 1,053.48 | Water Meter Use Fees |
| bi-monthly | \$1,785.56 | 2,106.96 | Water Meter Use Fees |

E.

Landscape Water Service Fees

The service charges to landscape users who are billed monthly and bi-monthly shall be based on meter size as follows:

Charge Code: 799918 Object Level 3 & 4: 3055

| <u>Meter Size</u> | <u>Current</u> | <u>Proposed</u> | |
|-----------------------|---------------------|-----------------|----------------------|
| 5/8" x 3/4" (monthly) | \$5.63 | 6.64 | Water Meter Use Fees |
| bi-monthly | \$11.26 | 13.28 | Water Meter Use Fees |
| 3/4" (monthly) | \$7.14 | 8.43 | Water Meter Use Fees |
| bi-monthly | \$14.28 | 16.86 | Water Meter Use Fees |
| 1" (monthly) | \$10.13 | 11.95 | Water Meter Use Fees |
| bi-monthly | \$20.26 | 23.90 | Water Meter Use Fees |
| 1 1/2" (monthly) | \$17.62 | 20.79 | Water Meter Use Fees |
| bi-monthly | \$35.24 | 41.58 | Water Meter Use Fees |
| 2" (monthly) | \$26.60 | 31.40 | Water Meter Use Fees |
| bi-monthly | \$53.20 | 62.80 | Water Meter Use Fees |
| 3" (monthly) | \$50.56 | 59.66 | Water Meter Use Fees |
| bi-monthly | \$101.12 | 119.32 | Water Meter Use Fees |
| 4" (monthly) | \$77.50 | 91.45 | Water Meter Use Fees |
| bi-monthly | \$155.00 | 182.90 | Water Meter Use Fees |
| 6" (monthly) | \$152.36 | 179.78 | Water Meter Use Fees |
| bi-monthly | \$304.72 | 359.56 | Water Meter Use Fees |
| 8" (monthly) | \$242.19 | 285.78 | Water Meter Use Fees |
| bi-monthly | \$484.38 | 571.56 | Water Meter Use Fees |

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

SECTION 1.02 WATER WITHIN CITY LIMITS.

(Sunnyvale Municipal Code Chapter 12.24) Water sold to consumers within the corporate limits of the City of Sunnyvale shall be sold at the rates specified.

A. Users Billed Monthly

Charge Code: 799918 Object Level 3 & 4: 3056

All potable water users billed monthly, except landscape, agricultural and institutional users, shall pay a water charge for each one hundred cubic feet, or part thereof, of water as follows:

(1) **Multi-Family and Mobile Home Metered Water Fees¹**

| Hundred Cubic Feet (CCF) | | Rate Per CCF | | |
|--------------------------|----------|-------------------|----------|----------------------|
| Current | Proposed | Current | Proposed | |
| 0 - 4 | 0 - 4 | \$1.64 | 1.95 | Water Sales- Metered |
| 5 - 23 | 5 - 15 | \$3.14 | 3.45 | Water Sales- Metered |
| 24 - 35 | 16 - 45 | \$4.64 | 4.95 | Water Sales- Metered |
| 36 + | 46 + | \$6.14 | 6.45 | Water Sales- Metered |

(2) **Single-Family Residential Users**

| Hundred Cubic Feet (CCF) | | Rate Per CCF | | |
|--------------------------|----------|-------------------|----------|----------------------|
| Current | Proposed | Current | Proposed | |
| 0 - 6 | 0 - 4 | \$1.64 | 1.95 | Water Sales- Metered |
| 7 - 33 | 5 - 15 | \$3.14 | 3.45 | Water Sales- Metered |
| 34 - 50 | 16 - 45 | \$4.64 | 4.95 | Water Sales- Metered |
| 51 + | 46 + | \$6.14 | 6.45 | Water Sales- Metered |

¹ In residential developments where two (2) or more dwelling units are served by a common meter, the upper limit (in cubic feet) of each rate block shall be multiplied by the dwelling units served by the common meter in calculating the rates to be applied to water usage monitored by the common meter. In such case, the lower limit of each rate block shall be one (1) cubic foot over the upper limit of the next lower rate block.

(3) **Commercial, Industrial, Fire Line and New Construction Users**

| Hundred Cubic Feet (CCF) | | Rate Per CCF | | |
|--------------------------|--------------|-------------------|----------|----------------------|
| Current | Proposed | Current | Proposed | |
| 0 - 6 | 0 - 6 | \$1.64 | 1.95 | Water Sales- Metered |
| 7 - 20 | 7 - 2500 | \$3.19 | 3.45 | Water Sales- Metered |
| 21 - 50 | 2501 + | \$3.40 | 4.95 | Water Sales- Metered |
| 51 - 500 | Restructured | \$3.50 | N/A | Water Sales- Metered |
| 501 - 1250 | Restructured | \$3.60 | N/A | Water Sales- Metered |
| 1251 - 2500 | Restructured | \$3.69 | N/A | Water Sales- Metered |
| 2501 + | Restructured | \$3.77 | N/A | Water Sales- Metered |

B. Users Billed Bi-Monthly

Charge Code: 799918 Object Level 3 & 4: 3056

All potable water users billed bi-monthly, except landscape, agricultural and institutional users shall pay a water charge for each one hundred cubic feet, or part thereof, of water as follows:

(1) **Multi-Family and Mobile Home Metered Water Fees²**

| Hundred Cubic Feet (CCF) | | Rate Per CCF | | |
|--------------------------|----------|-------------------|----------|----------------------|
| Current | Proposed | Current | Proposed | |
| 0 - 8 | 0 - 8 | \$1.64 | 1.95 | Water Sales- Metered |
| 9 - 46 | 9 - 30 | \$3.14 | 3.45 | Water Sales- Metered |
| 47 - 70 | 31 - 90 | \$4.64 | 4.95 | Water Sales- Metered |
| 71 + | 91 + | \$6.14 | 6.45 | Water Sales- Metered |

² In residential developments where two (2) or more dwelling units are served by a common meter, the upper limit (in cubic feet) of each rate block shall be multiplied by the dwelling units served by the common meter in calculating the rates to be applied to water usage monitored by the common meter. In such case, the lower limit of each rate block shall be one (1) cubic foot over the upper limit of the next lower rate block.

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

Attachment I
Exhibit A

WATER WITHIN CITY LIMITS - Users Billed Bi-Monthly (continued)

(2) **Single-Family Residential Users**

| <u>Hundred Cubic Feet (CCF)</u> | | <u>Rate Per CCF</u> | | |
|---------------------------------|-----------------|---------------------|-----------------|----------------------|
| <u>Current</u> | <u>Proposed</u> | <u>Current</u> | <u>Proposed</u> | |
| 0 - 12 | 0 - 8 | \$1.64 | 1.95 | Water Sales- Metered |
| 13 - 66 | 9 - 30 | \$3.14 | 3.45 | Water Sales- Metered |
| 67 - 100 | 31 - 90 | \$4.64 | 4.95 | Water Sales- Metered |
| 101 + | 91 + | \$6.14 | 6.45 | Water Sales- Metered |

(3) **Commercial, Industrial, Fire Line and New Construction Users**

| <u>Hundred Cubic Feet (CCF)</u> | | <u>Rate Per CCF</u> | | |
|---------------------------------|-----------------|---------------------|-----------------|----------------------|
| <u>Current</u> | <u>Proposed</u> | <u>Current</u> | <u>Proposed</u> | |
| 0 - 12 | 0 - 12 | \$1.64 | 1.95 | Water Sales- Metered |
| 13 - 40 | 13 - 5000 | \$3.19 | 3.45 | Water Sales- Metered |
| 41 - 100 | 5001 + | \$3.40 | 4.95 | Water Sales- Metered |
| 101 - 1000 | Restructured | \$3.50 | N/A | Water Sales- Metered |
| 1001 - 2500 | Restructured | \$3.60 | N/A | Water Sales- Metered |
| 2501 - 5000 | Restructured | \$3.69 | N/A | Water Sales- Metered |
| 5001 + | Restructured | \$3.77 | N/A | Water Sales- Metered |

C. **Landscape Users**

Charge Code: 799918 Object Level 3 & 4: 3056

All landscape users shall pay a water charge of ~~\$3.47~~ 4.09 per CCF for all water drawn for landscaping uses.

Water Sales- Metered

D. **Agricultural and Institutional Users**

Charge Code: 799918 Object Level 3 & 4: 3056

All agricultural and institutional users shall pay a water charge of ~~\$1.64~~ 1.95 per CCF for all water drawn for agricultural or institutional uses.

Water Sales- Metered

E. **Recycled Water Charges**

Charge Code: 799918 Object Level 3 & 4: 3060

(1) All agricultural and institutional recycled water users shall pay a water charge of ~~\$1.48~~ 1.76 per CCF for all water drawn for agricultural or institutional uses.

Water Recycled

(2) All landscape users shall pay a water charge of ~~\$3.13~~ 3.69 per CCF for all water drawn for landscaping purposes.

SECTION 1.03. WATER OUTSIDE CITY LIMITS. The charges for all water, except reclaimed water, delivered through water meters to consumers outside the corporate limits of the City shall be equal to the charges set forth in Sections 1.01 and 1.02.

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

SECTION 1.04. RESIDENTIAL WASTEWATER FEES. (Sunnyvale Municipal Code Chapter 12.16)

Charge Code: 799921 Object Level 3 & 4: 3066

| | <u>Current</u> | <u>Proposed</u> | |
|---------------------------------|--------------------|-----------------|------------|
| Single-family dwellings | \$58.46 | 61.68 | bi-monthly |
| All other residential dwellings | \$36.52 | 38.52 | bi-monthly |

per unit City Sewer Fees
per unit City Sewer Fees

SECTION 1.05. COMMERCIAL USER SEWER CHARGES. (Sunnyvale Municipal Code Chapter 12.16) The monthly rate for sewer service for each commercial user shall be the following charge for each one hundred (100) cubic feet or fraction thereof of sanitary sewage and waste discharge from the premises:

Charge Code: 799921 Object Level 3 & 4: 3066

| | <u>Per 100 Cubic Feet</u> | |
|-------------------|---------------------------|-----------------|
| | <u>Current</u> | <u>Proposed</u> |
| Low Strength | \$2.54 | 2.68 |
| Standard Strength | \$2.85 | 3.01 |
| High Strength | \$4.48 | 4.48 |

City Sewer Fees
City Sewer Fees
City Sewer Fees

SECTION 1.06. SIGNIFICANT INDUSTRIAL USER SEWER CHARGES.

Charge Code: 799921 Object Level 3 & 4: 3066

(Sunnyvale Municipal Code Chapter 12.16) The monthly rate for sewer service for all significant industrial users for each one hundred (100) cubic feet or fraction thereof, of sanitary sewage and waste discharge from the premises shall be the annual total

~~\$2711.62~~ 2860.76 per 1,000,000 gallons of sewage discharged, plus

City Sewer Fees

~~\$1884.01~~ 1,987.63 per 1,000 pounds of "suspended solids" discharged, plus

City Sewer Fees

~~\$1,119.83~~ 1,181.42 per 1,000 pounds of "total organic carbon" discharged, plus

City Sewer Fees

~~\$3,485.27~~ 3,676.96 per 1,000 pounds of "ammonia nitrogen" discharged.

City Sewer Fees

The monthly rate shall be not less than the Standard Strength rate for commercial premises.

SECTION 1.07. WASTEWATER OUTSIDE CITY LIMITS. The charges for all wastewater services provided to consumers outside the corporate limits of the City shall be equal to the charges set forth in Sections 1.04, 1.05 and 1.06.

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

Attachment I
Exhibit A

SECTION 1.07. 1.08 COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS.

(Sunnyvale Municipal Code Chapter 8.16). Collection rates within the City shall be as specified.

A. Residential Cart Service Rates for single, two and three family living units and mobile homes

Charge Code: 799924 Object Level 3 & 4: 3061

Monthly rate for each living unit for one day a week collection service. Street curb collection station. Rear Yard collection service available to qualifying disabled customers. Limit of one cart for each living unit provided by franchise holder. For Bi

| Single-Family Curbside | | Mobile Home Parks Curbside | | | |
|-------------------------------|--------------------|-----------------------------------|-------------------------|--------------------|-----------------|
| | <u>Current</u> | <u>Proposed</u> | | <u>Current</u> | <u>Proposed</u> |
| Minimum charge per unit | \$28.70 | 30.42 | Minimum charge per unit | \$21.36 | 22.64 |
| 35-gallon cart | \$28.70 | 30.42 | 35-gallon cart | \$21.36 | 22.64 |
| 65-gallon cart | \$35.05 | 37.15 | 65-gallon cart | \$27.69 | 29.35 |
| 95-gallon cart | \$41.40 | 43.88 | 95-gallon cart | \$34.05 | 36.09 |

Refuse Service Fees

| Single-Family Rear Yard (Disabled Only) | | Mobile Home Parks Rear Yard (Disabled Only) | | | |
|--|--------------------|--|-------------------------|--------------------|-----------------|
| | <u>Current</u> | <u>Proposed</u> | | <u>Current</u> | <u>Proposed</u> |
| Minimum charge per unit | \$28.70 | 30.42 | Minimum charge per unit | \$21.36 | 22.64 |
| 35-gallon cart | \$28.70 | 30.42 | 35-gallon cart | \$21.36 | 22.64 |
| 65-gallon cart | \$35.05 | 37.15 | 65-gallon cart | \$27.69 | 29.35 |
| 95-gallon cart | \$41.40 | 43.88 | 95-gallon cart | \$34.05 | 36.09 |

Refuse Service Fees

| | | | | | |
|-------------------|-------------------|------|-------------------|-------------------|------|
| Extra Garbage Tag | \$6.00 | 6.00 | Extra Garbage Tag | \$6.00 | 6.00 |
|-------------------|-------------------|------|-------------------|-------------------|------|

B. Multi-Family Residential Garbage Service Fees

Charge Code: 799924 Object Level 3 & 4: 3061

Rate for four or more family living units for one day a week collection service. Limit of one cart per unit provided by franchise holder. Fee includes multi-family recycling services. Multi-Family dwellings must pay the minimum charge for each dwelling unit

| Multi-Family Curbside | | Multi-Family Rear Yard | | | |
|------------------------------|--------------------|-------------------------------|-------------------------|--------------------|-----------------|
| | <u>Current</u> | <u>Proposed</u> | | <u>Current</u> | <u>Proposed</u> |
| Minimum charge per unit | \$35.00 | 37.10 | Minimum charge per unit | \$48.67 | 51.59 |
| 35-gallon container | \$28.66 | 30.38 | 35-gallon container | \$42.32 | 44.86 |
| 65-gallon container | \$35.00 | 37.10 | 65-gallon container | \$48.67 | 51.59 |
| 95-gallon container | \$41.33 | 43.81 | 95-gallon container | \$55.02 | 58.32 |

Refuse Service Fees

| | | | | | |
|-------------------|-------------------|------|-------------------|-------------------|------|
| Extra Garbage Tag | \$6.00 | 6.00 | Extra Garbage Tag | \$6.00 | 6.00 |
|-------------------|-------------------|------|-------------------|-------------------|------|

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

Attachment I
Exhibit A

COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS - (continued)

C. Commercial Cart Service

Monthly rate for collection services. Carts provided by franchise holder.

Charge Code: 799924 Object Level 3 & 4: 3061

| | First Cart | | Additional Cart | |
|-------------------------|---------------------|-----------------|------------------------|-----------------|
| | <u>Current</u> | <u>Proposed</u> | <u>Current</u> | <u>Proposed</u> |
| Commercial Cart Deposit | \$50.00 | \$50.00 | \$50.00 | 50.00 |
| 35-gallon Cart, 1x/week | \$28.70 | \$30.42 | \$12.13 | 12.86 |
| 35-gallon Cart, 2x/week | \$46.68 | 49.48 | \$17.34 | 18.38 |
| 35-gallon Cart, 3x/week | \$64.67 | 68.55 | \$26.00 | 27.56 |
| 35-gallon Cart, 4x/week | \$82.65 | 87.61 | \$34.67 | 36.75 |
| 35-gallon Cart, 5x/week | \$100.63 | 106.67 | \$43.34 | 45.94 |
| 65-gallon Cart, 1x/week | \$35.05 | 37.15 | \$18.47 | 19.58 |
| 65-gallon Cart, 2x/week | \$59.37 | 62.93 | \$30.02 | 31.82 |
| 65-gallon Cart, 3x/week | \$83.70 | 88.72 | \$45.03 | 47.73 |
| 65-gallon Cart, 4x/week | \$108.03 | 114.51 | \$60.05 | 63.65 |
| 65-gallon Cart, 5x/week | \$132.35 | 140.29 | \$75.04 | 79.54 |
| 95-gallon Cart, 1x/week | \$41.40 | 43.88 | \$24.80 | 26.29 |
| 95-gallon Cart, 2x/week | \$72.06 | 76.38 | \$42.71 | 45.27 |
| 95-gallon Cart, 3x/week | \$102.73 | 108.89 | \$64.07 | 67.91 |
| 95-gallon Cart, 4x/week | \$133.41 | 141.41 | \$85.43 | 90.56 |
| 95-gallon Cart, 5x/week | \$164.08 | 173.92 | \$106.79 | 113.20 |
| Extra Garbage Tag | \$6.00 | 6.00 | | 6.00 |

Refuse Service Fees

D. Commercial/Multi-Family Bin Service

Customer or Company - Provided Containers Monthly rate for collection services.

Charge Code: 799924 Object Level 3 & 4: 3061

| | <u>Current</u> | <u>Proposed</u> | | <u>Current</u> | <u>Proposed</u> |
|----------------|-----------------------|-----------------|--------------|-----------------------|-----------------|
| 1 CY 1x/week | \$115.00 | 121.90 | 3 CY 1x/week | \$288.59 | 305.91 |
| 1 CY 2x/week | \$229.99 | 243.79 | 3 CY 2x/week | \$577.18 | 611.81 |
| 1 CY 3x/week | \$344.99 | 365.69 | 3 CY 3x/week | \$865.77 | 917.72 |
| 1 CY 4x/week | \$459.99 | 487.59 | 3 CY 4x/week | \$1,154.35 | 1,223.61 |
| 1 CY 5x/week | \$574.97 | 609.47 | 3 CY 5x/week | \$1,442.94 | 1,529.52 |
| 1 CY 6x/week | \$689.98 | 731.38 | 3 CY 6x/week | \$1,731.52 | 1,835.41 |
| 1.5 CY 1x/week | \$158.44 | 167.95 | 4 CY 1x/week | \$375.38 | 397.90 |
| 1.5 CY 2x/week | \$316.91 | 335.92 | 4 CY 2x/week | \$750.77 | 795.82 |
| 1.5 CY 3x/week | \$475.35 | 503.87 | 4 CY 3x/week | \$1,126.15 | 1,193.72 |
| 1.5 CY 4x/week | \$633.81 | 671.84 | 4 CY 4x/week | \$1,501.54 | 1,591.63 |
| 1.5 CY 5x/week | \$792.26 | 839.80 | 4 CY 5x/week | \$1,876.92 | 1,989.54 |
| 1.5 CY 6x/week | \$950.72 | 1,007.76 | 4 CY 6x/week | \$2,252.31 | 2,387.45 |
| 2 CY 1x/week | \$201.85 | 213.96 | 6 CY 1x/week | \$546.97 | 579.79 |
| 2 CY 2x/week | \$403.71 | 427.93 | 6 CY 2x/week | \$1,093.92 | 1,159.56 |
| 2 CY 3x/week | \$605.57 | 641.90 | 6 CY 3x/week | \$1,640.89 | 1,739.34 |
| 2 CY 4x/week | \$807.42 | 855.87 | 6 CY 4x/week | \$2,187.84 | 2,319.11 |
| 2 CY 5x/week | \$1,009.27 | 1,069.83 | 6 CY 5x/week | \$2,734.81 | 2,898.90 |
| 2 CY 6x/week | \$1,211.12 | 1,283.79 | 6 CY 6x/week | \$3,281.76 | 3,478.67 |

Refuse Service Fees

Commercial/Multi-Family Monthly Bin Rental Rates

Monthly rate for rental of container provided by franchise holder.

Charge Code: 799924 Object Level 3 & 4: 3061

| | <u>Current</u> | <u>Proposed</u> |
|--------|--------------------|-----------------|
| 1 CY | \$16.61 | 17.61 |
| 1.5 CY | \$16.88 | 17.89 |
| 2 CY | \$17.48 | 18.53 |
| 3 CY | \$18.08 | 19.16 |
| 4 CY | \$18.75 | 19.88 |
| 6 CY | \$20.36 | 21.58 |

Refuse Service Fees

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

Attachment I
Exhibit A

COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS - (continued)

Lock Service Fees

Monthly rate for collection services.

| | <u>Current</u> | <u>Proposed</u> |
|--|------------------------|-----------------|
| 1x/week | \$4.21 | 4.46 |
| 2x/week | \$8.44 | 8.95 |
| 3x/week | \$12.65 | 13.41 |
| 4x/week | \$16.88 | 17.89 |
| 5x/week | \$21.09 | 22.36 |
| 6x/week | \$25.33 | 26.85 |
| Installation of Gravity Lock and two keys | \$230.00 | 244.00 |
| Each additional key | Actual Cost | Actual Cost |

Charge Code: 799924 Object Level 3 & 4: 3061

Refuse Service Fees

Push Out Service Fees

Monthly rate for collection services.

| | <u>Current</u> | <u>Proposed</u> | | <u>Current</u> | <u>Proposed</u> |
|----------------|--------------------|-----------------|---------------|---------------------|-----------------|
| 1 CY 1x/week | \$10.55 | 11.18 | 2 CY 4x/week | \$42.20 | 44.73 |
| 1 CY 2x/week | \$21.09 | 22.36 | 2 CY 5x/week | \$52.75 | 55.92 |
| 1 CY 3x/week | \$31.66 | 33.56 | 2 CY 6x/week | \$63.30 | 67.10 |
| 1 CY 4x/week | \$42.20 | 44.73 | 3 CY 1x/week | \$16.88 | 17.89 |
| 1 CY 5x/week | \$52.75 | 55.92 | 3 CY 2x/week | \$33.77 | 35.80 |
| 1 CY 6x/week | \$63.30 | 67.10 | 3 CY 3x/week | \$50.64 | 53.68 |
| 1.5 CY 1x/week | \$10.55 | 11.18 | 3 CY 4x/week | \$67.51 | 71.56 |
| 1.5 CY 2x/week | \$21.09 | 22.36 | 3 CY 5x/week | \$84.40 | 89.46 |
| 1.5 CY 3x/week | \$31.66 | 33.56 | 3 CY 6x/week | \$101.28 | 107.36 |
| 1.5 CY 4x/week | \$42.20 | 44.73 | 4 CY 1x/week* | \$21.09 | 22.36 |
| 1.5 CY 5x/week | \$52.75 | 55.92 | 4 CY 2x/week* | \$42.20 | 44.73 |
| 1.5 CY 6x/week | \$63.30 | 67.10 | 4 CY 3x/week* | \$63.30 | 67.10 |
| 2 CY 1x/week | \$10.55 | 11.18 | 4 CY 4x/week* | \$84.40 | 89.46 |
| 2 CY 2x/week | \$21.09 | 22.36 | 4 CY 5x/week* | \$105.50 | 111.83 |
| 2 CY 3x/week | \$31.66 | 33.56 | 4 CY 6x/week* | \$126.60 | 134.20 |

Charge Code: 799924 Object Level 3 & 4: 3061

Refuse Service Fees

*Applies to existing service only. Not available for new services.

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

Attachment I
Exhibit A

COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS - (continued)

E. Debris Box Service

Charge Code: 799924 Object Level 3 & 4: 3061

Debris Bin Rental Rate (for on-call rental with disposal, see rate for "Delivery and Rental")

Charge Code: 799924 Object Level 3 & 4: 3061

| | <u>Current</u> | <u>Proposed</u> |
|----------------------------|--------------------|-----------------|
| 8 CY (asphalt or concrete) | \$33.85 | 35.88 |
| 8 CY | \$33.85 | 35.88 |
| 15 CY | \$38.86 | 41.19 |
| 20 CY | \$44.71 | 47.39 |
| 30 CY | \$56.38 | 59.76 |

Refuse Service Fees

Customer-Provided Containers Monthly rate for collection services.

Charge Code: 799924 Object Level 3 & 4: 3061

| | <u>Current</u> | <u>Proposed</u> |
|---------------|------------------------|-----------------|
| 15 CY 1x/week | \$2,272.46 | 2,408.81 |
| 15 CY 2x/week | \$4,544.94 | 4,817.64 |
| 15 CY 3x/week | \$6,817.40 | 7,226.44 |
| 15 CY 4x/week | \$9,089.88 | 9,635.27 |
| 15 CY 5x/week | \$11,362.34 | 12,044.08 |
| 20 CY 1x/week | \$2,787.15 | 2,954.38 |
| 20 CY 2x/week | \$5,574.33 | 5,908.79 |
| 20 CY 3x/week | \$8,361.48 | 8,863.17 |
| 20 CY 4x/week | \$11,148.64 | 11,817.56 |
| 20 CY 5x/week | \$13,935.79 | 14,771.94 |
| 30 CY 1x/week | \$3,005.15 | 3,185.46 |
| 30 CY 2x/week | \$6,010.29 | 6,370.91 |
| 30 CY 3x/week | \$9,015.44 | 9,556.37 |
| 30 CY 4x/week | \$12,020.60 | 12,741.84 |
| 30 CY 5x/week | \$15,025.74 | 15,927.28 |

Refuse Service Fees

On-Call Debris Box Service

Charge Code: 799924 Object Level 3 & 4: 3061

| | <u>Current</u> | <u>Proposed</u> |
|----------------------------|---------------------|-----------------|
| Delivery and Rental | | |
| 8 CY (asphalt or concrete) | \$476.71 | 505.31 |
| 8 CY | \$558.27 | 591.77 |
| 15 CY | \$563.26 | 597.08 |
| 20 CY | \$687.90 | 729.17 |
| 30 CY | \$749.88 | 794.87 |

Refuse Service Fees

Per Pickup

Charge Code: 799924 Object Level 3 & 4: 3061

| | | |
|----------------------------|---------------------|--------|
| 8 CY (asphalt or concrete) | \$442.86 | 469.43 |
| 8 CY | \$524.42 | 555.89 |
| 15 CY | \$524.42 | 555.89 |
| 20 CY | \$643.19 | 681.78 |
| 30 CY | \$693.50 | 735.11 |

Refuse Service Fees

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

Attachment I
Exhibit A

COLLECTION AND DISPOSAL OF SOLID WASTE WITHIN THE CITY LIMITS - (continued)

F. Compacted Garbage Service Fees

Charge Code: 799924 Object Level 3 & 4: 3061

Rates for unlisted sizes shall be calculated based on the cost of providing service.

Regular Compactor Service Monthly rate for collection services.

Refuse Service Fees

| 1x/week | <u>Current</u> | <u>Proposed</u> | 2x/week | <u>Current</u> | <u>Proposed</u> |
|----------------|-----------------------|-----------------|----------------|------------------------|-----------------|
| 1.5 CY | \$198.67 | 210.59 | 1.5 CY | \$391.98 | 415.50 |
| 2 CY | \$255.50 | 270.83 | 2 CY | \$504.06 | 534.30 |
| 3 CY | \$369.14 | 391.29 | 2.5 CY | \$664.46 | 704.33 |
| 4 CY | \$482.79 | 511.76 | 3 CY | \$728.24 | 771.93 |
| 6 CY | \$708.08 | 750.56 | 4 CY | \$952.42 | 1,009.57 |
| 7 CY | \$1,713.40 | 1,816.20 | 6 CY | \$1,396.78 | 1,480.59 |
| 10 CY | \$2,154.22 | 2,283.47 | 7 CY | \$3,379.49 | 3,582.26 |
| 15 CY | \$2,888.93 | 3,062.27 | 10 CY | \$4,248.97 | 4,503.91 |
| 16 CY | \$3,035.88 | 3,218.03 | 15 CY | \$5,698.09 | 6,039.98 |
| 20 CY | \$3,623.64 | 3,841.06 | 16 CY | \$5,987.92 | 6,347.20 |
| 25 CY | \$4,358.34 | 4,619.84 | 20 CY | \$7,147.22 | 7,576.05 |
| 27 CY | \$4,652.22 | 4,931.35 | 25 CY | \$8,596.33 | 9,112.11 |
| 28 CY | \$4,799.18 | 5,087.13 | 27 CY | \$9,175.99 | 9,726.55 |
| 29 CY | \$4,946.11 | 5,242.88 | 28 CY | \$9,465.82 | 10,033.77 |
| 30 CY | \$5,093.05 | 5,398.63 | 29 CY | \$9,755.65 | 10,340.99 |
| 31 CY | \$5,240.00 | 5,554.40 | 30 CY | \$10,045.47 | 10,648.20 |
| 32 CY | \$5,386.93 | 5,710.15 | 31 CY | \$10,335.30 | 10,955.42 |
| 34 CY | \$5,680.82 | 6,021.67 | 32 CY | \$10,625.12 | 11,262.63 |
| 35 CY | \$5,827.76 | 6,177.43 | 34 CY | \$11,204.77 | 11,877.06 |
| 36 CY | \$5,974.70 | 6,333.18 | 35 CY | \$11,494.60 | 12,184.28 |
| 38 CY | \$6,268.58 | 6,644.69 | 36 CY | \$11,784.42 | 12,491.49 |
| 40 CY | \$6,562.47 | 6,956.22 | 38 CY | \$12,364.07 | 13,105.91 |
| 42 CY | \$6,856.34 | 7,267.72 | 40 CY | \$12,943.71 | 13,720.33 |
| 45 CY | \$7,297.18 | 7,735.01 | 42 CY | \$13,523.36 | 14,334.76 |
| | | | 45 CY | \$14,392.84 | 15,256.41 |

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

Attachment I
Exhibit A

Compactor Service - Monthly rate for collection services (continued)

Charge Code: 799924 Object Level 3 & 4: 3061
Refuse Service Fees

| 3x/week | <u>Current</u> | <u>Proposed</u> | 4x/week | <u>Current</u> | <u>Proposed</u> | On-Call Compactor | <u>Current</u> | <u>Proposed</u> |
|----------------|------------------------|-----------------|----------------|------------------------|-----------------|--------------------------|-----------------------|-----------------|
| 1.5 CY | \$596.02 | 631.78 | 1.5 CY | \$783.95 | 830.99 | 1.5 CY | \$147.82 | 156.69 |
| 2 CY | \$766.50 | 812.49 | 2 CY | \$1,008.14 | 1,068.63 | 2 CY | \$164.16 | 174.01 |
| 2.5 CY | \$1,010.44 | 1,071.07 | 3 CY | \$1,456.47 | 1,543.86 | 2.5 CY | \$180.50 | 191.33 |
| 3 CY | \$1,107.45 | 1,173.90 | 4 CY | \$1,904.82 | 2,019.11 | 3 CY | \$196.85 | 208.66 |
| 4 CY | \$1,448.39 | 1,535.29 | 6 CY | \$2,793.57 | 2,961.18 | 4 CY | \$229.52 | 243.29 |
| 6 CY | \$2,124.25 | 2,251.71 | 7 CY | \$6,758.99 | 7,164.53 | 6 CY | \$294.88 | 312.57 |
| 7 CY | \$5,140.21 | 5,448.62 | 10 CY | \$8,497.94 | 9,007.82 | 7 CY | \$395.42 | 419.15 |
| 10 CY | \$6,462.69 | 6,850.45 | 15 CY | \$11,396.18 | 12,079.95 | 10 CY | \$497.14 | 526.97 |
| 15 CY | \$8,666.80 | 9,186.81 | 16 CY | \$11,975.83 | 12,694.38 | 15 CY | \$666.70 | 706.70 |
| 16 CY | \$9,107.63 | 9,654.09 | 20 CY | \$14,294.44 | 15,152.11 | 16 CY | \$700.62 | 742.66 |
| 20 CY | \$10,870.92 | 11,523.18 | 25 CY | \$17,192.69 | 18,224.25 | 18 CY | \$768.43 | 814.54 |
| 25 CY | \$13,075.03 | 13,859.53 | 27 CY | \$18,351.98 | 19,453.10 | 20 CY | \$836.25 | 886.43 |
| 27 CY | \$13,956.69 | 14,794.09 | 28 CY | \$18,931.63 | 20,067.53 | 25 CY | \$1,005.81 | 1,066.16 |
| 28 CY | \$14,397.52 | 15,261.37 | 29 CY | \$19,511.28 | 20,681.96 | 27 CY | \$1,073.63 | 1,138.05 |
| 29 CY | \$14,838.33 | 15,728.63 | 30 CY | \$20,090.93 | 21,296.39 | 28 CY | \$1,107.55 | 1,174.00 |
| 30 CY | \$15,279.16 | 16,195.91 | 31 CY | \$20,670.58 | 21,910.81 | 29 CY | \$1,141.47 | 1,209.96 |
| 31 CY | \$15,719.98 | 16,663.18 | 32 CY | \$21,250.23 | 22,525.24 | 30 CY | \$1,175.37 | 1,245.89 |
| 32 CY | \$16,160.81 | 17,130.46 | 34 CY | \$22,409.54 | 23,754.11 | 31 CY | \$1,209.28 | 1,281.84 |
| 34 CY | \$17,042.45 | 18,065.00 | 35 CY | \$22,989.18 | 24,368.53 | 32 CY | \$1,243.19 | 1,317.78 |
| 35 CY | \$17,483.27 | 18,532.27 | 36 CY | \$23,568.83 | 24,982.96 | 34 CY | \$1,311.02 | 1,389.68 |
| 36 CY | \$17,924.10 | 18,999.55 | 38 CY | \$24,728.13 | 26,211.82 | 35 CY | \$1,344.92 | 1,425.62 |
| 38 CY | \$18,805.74 | 19,934.08 | 40 CY | \$25,887.44 | 27,440.69 | 36 CY | \$1,378.84 | 1,461.57 |
| 40 CY | \$19,687.39 | 20,868.63 | 42 CY | \$27,046.74 | 28,669.54 | 38 CY | \$1,446.66 | 1,533.46 |
| 42 CY | \$20,569.04 | 21,803.18 | 45 CY | \$28,785.68 | 30,512.82 | 40 CY | \$1,514.48 | 1,605.35 |
| 45 CY | \$21,891.52 | 23,205.01 | | | | 42 CY | \$1,582.30 | 1,677.24 |
| | | | | | | 45 CY | \$1,684.04 | 1,785.08 |
| 5x/week | <u>Current</u> | <u>Proposed</u> | 6x/week | <u>Current</u> | <u>Proposed</u> | | | |
| 1.5 CY | \$1,067.86 | 1,131.93 | 1.5 CY | \$1,192.05 | 1,263.57 | | | |
| 2 CY | \$1,373.31 | 1,455.71 | 2 CY | \$1,532.99 | 1,624.97 | | | |
| 3 CY | \$1,984.17 | 2,103.22 | 3 CY | \$2,214.89 | 2,347.78 | | | |
| 4 CY | \$2,595.04 | 2,750.74 | 4 CY | \$2,896.78 | 3,070.59 | | | |
| 6 CY | \$3,805.94 | 4,034.30 | 6 CY | \$4,248.49 | 4,503.40 | | | |
| 7 CY | \$9,209.55 | 9,762.12 | 7 CY | \$10,280.42 | 10,897.25 | | | |
| 10 CY | \$11,578.96 | 12,273.70 | 10 CY | \$12,925.36 | 13,700.88 | | | |
| 15 CY | \$15,528.02 | 16,459.70 | 15 CY | \$17,333.60 | 18,373.62 | | | |
| 16 CY | \$16,317.82 | 17,296.89 | 16 CY | \$18,215.25 | 19,308.17 | | | |
| 20 CY | \$19,477.07 | 20,645.69 | 20 CY | \$21,741.83 | 23,046.34 | | | |
| 25 CY | \$23,426.10 | 24,831.67 | 25 CY | \$26,150.07 | 27,719.07 | | | |
| 27 Cy | \$25,005.73 | 26,506.07 | 27 CY | \$27,913.36 | 29,588.16 | | | |
| 28 CY | \$25,795.54 | 27,343.27 | 28 CY | \$28,795.01 | 30,522.71 | | | |
| 29 CY | \$26,585.34 | 28,180.46 | 29 CY | \$29,676.67 | 31,457.27 | | | |
| 30 CY | \$27,375.15 | 29,017.66 | 30 CY | \$30,558.30 | 32,391.80 | | | |
| 31 CY | \$28,164.96 | 29,854.86 | 31 CY | \$31,439.97 | 33,326.37 | | | |
| 32 CY | \$28,954.77 | 30,692.06 | 32 CY | \$32,321.61 | 34,260.91 | | | |
| 34 CY | \$30,534.39 | 32,366.45 | 34 CY | \$34,084.91 | 36,130.00 | | | |
| 35 CY | \$31,324.20 | 33,203.65 | 35 CY | \$34,966.55 | 37,064.54 | | | |
| 36 CY | \$32,114.01 | 34,040.85 | 36 CY | \$35,848.20 | 37,999.09 | | | |
| 38 CY | \$33,693.62 | 35,715.24 | 38 CY | \$37,611.49 | 39,868.18 | | | |
| 40 CY | \$35,273.24 | 37,389.63 | 40 CY | \$39,374.79 | 41,737.28 | | | |
| 42 CY | \$36,913.81 | 39,128.64 | 42 CY | \$41,138.08 | 43,606.36 | | | |
| 45 CY | \$39,222.29 | 41,575.63 | 45 CY | \$43,783.02 | 46,410.00 | | | |

**CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
PROPOSED UTILITY FEE SCHEDULE**

Attachment I
Exhibit A

G. Special On-Call Service

Charge Code: 799924 Object Level 3 & 4: 3061

Service available to any customer utilizing standard containers supplied by the user or franchise holder and applies to service in addition to regularly scheduled pick ups. Labor rates are per quarter hour on the job site.

| | <u>Current</u> | <u>Proposed</u> |
|--|---------------------|-----------------|
| Truck and Driver | \$104.21 | 110.46 |
| Each additional personnel unit | \$61.60 | 65.30 |
| Fee per cubic yard or fraction thereof | \$14.81 | 15.70 |

H. Maintenance of Containers Supplied by Franchise Holder.

Charge Code: 799924 Object Level 3 & 4: 3061

Standard containers supplied by the franchise holder may require cleaning and/or painting as ordered by the health department or due to damage. Fee exclusive of the regular cleaning/painting service.

Refuse Service Fees

| Container Size | <u>Cleaning Only</u> | <u>Cleaning and painting</u> | <u>Proposed</u> | <u>Proposed</u> |
|--|----------------------|------------------------------|-----------------|-----------------|
| | Current | Current | | |
| First cleaning/painting per each 12 month period | None | None | | |
| 1 CY | \$87.19 | \$399.89 | 92.42 | 423.88 |
| 1.5 CY | \$98.52 | \$411.31 | 104.43 | 435.99 |
| 2 CY | \$103.12 | \$572.35 | 109.31 | 606.69 |
| 3 CY | \$120.23 | \$588.98 | 127.44 | 624.32 |
| 4 CY | \$137.37 | \$605.60 | 145.61 | 641.94 |
| 6 CY | \$221.10 | \$846.35 | 234.37 | 897.13 |
| 15 CY | \$368.27 | \$1,306.25 | 390.37 | 1,384.63 |
| 20 CY | \$434.65 | \$1,501.57 | 460.73 | 1,591.66 |
| 30 CY | \$481.64 | \$1,532.86 | 510.54 | 1,624.83 |

I. Commercial Corrugated Cardboard Collection - Monthly Bin Rental for service

Charge Code: 799924 Object Level 3 & 4: 3061

| | <u>Current</u> | <u>Proposed</u> |
|------|--------------------|-----------------|
| 3 CY | \$18.08 | 19.16 |
| 6 CY | \$20.36 | 21.58 |

Refuse Service Fees

J. Computer Monitor and TV Rear Yard Collection

Charge Code: 799924 Object Level 3 & 4: 3061

Available to disabled customers qualifying for rear yard collection service. Maximum two units per collection.

| | <u>Current</u> | <u>Proposed</u> |
|--------------------|--------------------|-----------------|
| Fee for collection | \$37.38 | 39.62 |

Refuse Service Fees

K. Return Trip Fee

Charge Code: 799924 Object Level 3 & 4: 3061

For truck and driver to return to location to provide service due to blocked access, overloaded bin, etc.

| | | |
|---------------------|---------------------|--------|
| Fee for return trip | \$104.21 | 110.46 |
|---------------------|---------------------|--------|

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 36915001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36915003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36915005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36915006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36920047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921032 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 36921033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36921052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922029 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

Attachment J

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 36922030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36922048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923015 | 01 | 0 | \$0.00 | 1 | \$373.82 |
| 36923016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923043 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 36923044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 36923056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37504016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505024 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37505025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37505042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507001 | 59 | 1 | \$354.30 | 0 | \$0.00 |
| 37507003 | 58 | 0 | \$885.32 | 0 | \$1,879.95 |
| 37507004 | 59 | 0 | \$0.00 | 0 | \$33.55 |
| 37507005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507032 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37507033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507045 | 52 | 1 | \$354.30 | 0 | \$0.00 |
| 37507046 | 52 | 1 | \$354.30 | 0 | \$1,656.15 |
| 37507047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37507060 | 04 | 40 | \$8,853.20 | 40 | \$9,338.00 |
| 37508001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508021 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37508022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37508054 | 02 | 2 | \$708.60 | 2 | \$747.64 |
| 37508055 | 01 | 1 | \$354.30 | 2 | \$747.64 |
| 37508056 | 01 | 1 | \$354.30 | 2 | \$747.64 |
| 37508057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509001 | 01 | 1 | \$354.30 | 2 | \$747.64 |
| 37509002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509005 | 69 | 1 | \$354.30 | 1 | \$373.82 |
| 37509006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509013 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37509014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509025 | 01 | 2 | \$708.60 | 2 | \$747.64 |
| 37509026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37509049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510015 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

Attachment J

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37510016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37510061 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511003 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37511004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511061 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

Attachment J

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37511062 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511063 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511064 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511065 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511066 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511067 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511068 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511069 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511070 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37511071 | 59 | 1 | \$354.30 | 0 | \$1,285.95 |
| 37511072 | 61 | 1 | \$354.30 | 0 | \$1,250.50 |
| 37511073 | 59 | 0 | \$1,393.34 | 0 | \$1,476.20 |
| 37512001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512002 | 69 | 0 | \$0.00 | 0 | \$0.00 |
| 37512003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512014 | 58 | 1 | \$354.30 | 0 | \$283.65 |
| 37512017 | 61 | 1 | \$354.30 | 0 | \$195.20 |
| 37512025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37512047 | 58 | 0 | \$0.00 | 0 | \$0.00 |
| 37512048 | 04 | 0 | \$0.00 | 0 | \$0.00 |
| 37513001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513002 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37513003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37513030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514001 | 02 | 1 | \$354.30 | 2 | \$747.64 |
| 37514002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514021 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37514022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37514038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515032 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37515033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37515049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516032 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37516033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516042 | 69 | 1 | \$354.30 | 1 | \$373.82 |
| 37516043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37516059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517022 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37517023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517024 | 69 | 1 | \$354.30 | 1 | \$373.82 |
| 37517025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517027 | 69 | 1 | \$354.30 | 1 | \$373.82 |
| 37517028 | 69 | 1 | \$354.30 | 1 | \$373.82 |
| 37517029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517039 | 69 | 1 | \$354.30 | 0 | \$0.00 |
| 37517040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37517056 | 69 | 1 | \$354.30 | 0 | \$0.00 |
| 37517058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518019 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37518020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518039 | 69 | 0 | \$0.00 | 0 | \$0.00 |
| 37518040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37518049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519019 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37519020 | 69 | 1 | \$354.30 | 0 | \$0.00 |
| 37519021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37519023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522004 | 01 | 0 | \$0.00 | 1 | \$373.82 |
| 37522005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522054 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37522055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522061 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522062 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522063 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522064 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522065 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522066 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522067 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522068 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522069 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522070 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522071 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522072 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522073 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522074 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522075 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522076 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522077 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522078 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522079 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522080 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522081 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522082 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522083 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522084 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522085 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522086 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522087 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522088 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522089 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522090 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522091 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522092 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522093 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522094 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522095 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522096 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522097 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522098 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522099 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522100 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522105 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522106 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522107 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

Attachment J

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37522108 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522109 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37522110 | 01 | 0 | \$0.00 | 1 | \$373.82 |
| 37523001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37523046 | 44 | 0 | \$0.00 | 0 | \$0.00 |
| 37523047 | 44 | 0 | \$0.00 | 0 | \$0.00 |
| 37524001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524002 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37524003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37524031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525020 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37525021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525036 | 01 | 1 | \$354.30 | 2 | \$747.64 |
| 37525037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525061 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525062 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525063 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525064 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525065 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525066 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525067 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525068 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525069 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37525070 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525071 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525072 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525073 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525074 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525075 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37525076 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526042 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37526043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37526059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527032 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37527033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37527043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528038 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37528039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37528041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529029 | 01 | 1 | \$354.30 | 2 | \$747.64 |
| 37529030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529046 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

Attachment J

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37529047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37529056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37530024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531015 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37531016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531061 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531062 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531063 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531064 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37531065 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37531066 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532020 | 69 | 0 | \$0.00 | 0 | \$0.00 |
| 37532021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532047 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37532048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37532059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533024 | 69 | 1 | \$354.30 | 1 | \$373.82 |
| 37533025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533037 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37533038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533053 | 01 | 1 | \$354.30 | 2 | \$747.64 |
| 37533054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533061 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533062 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533063 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533064 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37533065 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534021 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37534022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534037 | 01 | 1 | \$354.30 | 2 | \$747.64 |
| 37534038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534061 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534062 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534063 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534064 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534065 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534066 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534067 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534068 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534069 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37534070 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37535001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535016 | 76 | 1 | \$354.30 | 1 | \$0.00 |
| 37535044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535061 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535062 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535063 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37535064 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536012 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37536013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536027 | 69 | 0 | \$0.00 | 0 | \$0.00 |
| 37536028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37536037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537024 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37537025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537058 | 69 | 1 | \$354.30 | 0 | \$0.00 |
| 37537059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537061 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537062 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537063 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537064 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537065 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537066 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537067 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537068 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37537069 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540041 | 01 | 0 | \$0.00 | 1 | \$373.82 |
| 37540042 | 01 | 0 | \$0.00 | 1 | \$373.82 |
| 37540043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540045 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37540046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540061 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540062 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540063 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540064 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540065 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37540066 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37801050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802015 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802016 | 01 | 1 | \$354.30 | 1 | \$373.82 |

Proposed 2011/2012 Property Tax Roll Assessments for Sewer Service Provided Outside the City Limits

Attachment J

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|------------------------|-------------------|---------------------|----------------------|------------------|--|
| 37802017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37802050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803001 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803002 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803003 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803004 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803005 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803006 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803007 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803008 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803009 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803010 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803011 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803012 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803013 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803014 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803015 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37803016 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803017 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803018 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803019 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803020 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803021 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803022 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803023 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803024 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803025 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803026 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803027 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803028 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803029 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803030 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803031 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803032 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803033 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803034 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803035 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803036 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803037 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803038 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803050 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37803052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804039 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804040 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804041 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804042 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804043 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804044 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804045 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804046 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804047 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804048 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804049 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804050 | 01 | 1 | \$354.30 | 1 | \$373.82 |

**Proposed 2011/2012 Property Tax Roll Assessments
for Sewer Service Provided Outside the City Limits**

Attachment J

| Assessor Parcel No. | County Usecode | FY 2010-11 Units | FY 2010-11 Charge | Revised Units | Proposed Change in Sewer Charge |
|--------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|--|
| 37804051 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804052 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804053 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804054 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804055 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804056 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804057 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804058 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804059 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804060 | 01 | 1 | \$354.30 | 1 | \$373.82 |
| 37804061 | 01 | 1 | <u>\$354.30</u> | 1 | \$373.82 |
| | | | \$669,066.96 | | \$711,956.71 |

City of Sunnyvale Sewer District



LEGEND

-  Sewer Parcel
-  City of Cupertino Parcel
-  City of San Jose Parcel

City of Cupertino
City Limit

City of San Jose
City Limit



Prepared by Francisco and Associates, Inc.