



**Council Meeting: June 14, 2011**

**SUBJECT: Approval of Budget Modification No. 34 to Recognize Grant Funding and Appropriate Funds for a Remington Drive/Bernardo Avenue Traffic Signal Project**

**DISCUSSION**

The City of Sunnyvale has been awarded funding from the Federal Highway Safety Improvement Program through the California Department of Transportation for construction of a new traffic signal at the intersection of Remington Drive and Bernardo Avenue. Staff is recommending that the City Council authorize the City Manager to execute any required grant agreements and to approve Budget Modification No. 34 to create a new capital project and appropriate funds for design and construction of the new traffic signal.

**BACKGROUND**

Staff has determined that a traffic signal at the intersection of Remington Drive and Bernardo Avenue may improve traffic operations and safety at this location. Staff has secured grant funding from the Highway Safety Improvement Program in the amount of \$626,600 for construction of this project. The grant requires a 14.3% local match, or \$104,600, bringing the total project budget to \$731,200. Matching funds are proposed to come from a project costs currently budgeted in existing project, Future Traffic Signal Construction and Modification (project 816000).

**EXISTING POLICY**

Fiscal Sub-Element 7.1B.4d; Pursue and use intergovernmental assistance for projects in the Ten-Year Capital Improvement Plan.

**FISCAL IMPACT**

These grant revenues provide funding for a project that has been identified as desirable and has been analyzed by staff to determine potential traffic operations and safety benefits. Budget Modification No. 34 has been prepared to appropriate \$626,600 of grant funding from the Federal Highway Safety Improvement Program, and \$104,600 of local City match from existing project 816000 (Future Traffic Signal Construction and Modification) to fund a new project, Remington Drive/Bernardo Avenue Traffic Signal.

**Budget Modification No. 34  
 FY 2010/2011**

	<b>Current</b>	<b>Increase/ (Decrease)</b>	<b>Revised</b>
<b>Capital Projects Fund/ General Assets Subfund</b>			
<u>Revenues:</u>			
Highway Safety Improvement Program grant	\$0	\$626,600	\$626,600
<u>Expenditures:</u>			
New Project – Remington Drive/Bernardo Avenue Traffic Signal	\$ 0	\$731,200	\$731,200
<b>Capital Projects Fund/ Traffic Mitigation Subfund</b>			
Project 816000 (Future Traffic Signal Construction and Modification)	\$851,138	(\$104,600)	\$746,538

**PUBLIC CONTACT**

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's Web site.

**ALTERNATIVES**

1. Authorize the City Manager to execute any required agreements to secure grant funding and implement the Remington Drive/Bernardo Avenue Traffic Signal project.
2. Approve Budget Modification No. 34 to appropriate \$626,600 of grant funding from the Federal Highway Safety Improvement Program, and \$104,600 of local City match from existing project 816000 (Future Traffic Signal Construction and Modification) to fund a new project, Remington Drive/Bernardo Avenue Traffic Signal.

**RECOMMENDATION**

Staff recommends Alternatives No. 1 and No. 2:

1. Authorize the City Manager to execute any required agreements to secure grant funding and implement the Remington Drive/Bernardo Avenue Traffic Signal project.
2. Approve Budget Modification No. 34 to appropriate \$626,600 of grant funding from the Federal Highway Safety Improvement Program, and \$104,600 of local City match from existing project 816000 (Future Traffic Signal Construction and Modification) to fund a new project, Remington Drive/Bernardo Avenue Traffic Signal.

Approval of these actions will allow funding to be realized and appropriated for a new traffic signal construction project.

Reviewed by:

Marvin A. Rose, Director of Public Works

Prepared by: Jack Witthaus, Transportation and Traffic Manager

Reviewed by:

Grace Leung, Director of Finance

Approved by:

Gary M. Luebbbers, City Manager