Council Meeting: June 28, 2011

SUBJECT: Adoption of the FY 2011/2012 Budget, Fee Schedule, and Appropriations Limit

REPORT IN BRIEF
This report outlines the required actions for adoption of the proposed FY 2011/2012 Budget, Fee Schedule, and Appropriations Limit. It is recommended the City Council approve each of the resolutions as presented in this report. A separate action on each budget component is not necessary unless the City Council wishes to change any recommendation. It is recommended the FY 2011/2012 Budget be adopted as described in Alternative 1, with Council’s desired changes being dealt with as amendments to Alternative 1.

BACKGROUND
On June 2, 2011, City Council held a budget workshop to review in detail the recommended FY 2011/2012 Budget and Resource Allocation Plan. On June 14, 2011, City Council held public hearings on the FY 2011/2012 Budget, the establishment of the City’s Appropriations Limit, and the Fee Schedule. The public offered comments at this hearing. Notification of the hearing was sent to those who specifically requested notice of fee increases as per the provisions of California Government Code §66016(a).

The intent of the budget as presented is to provide Council with a long-term financial plan that sets the foundation for future policy decisions that will impact the City’s financial sustainability. This budget, if approved as presented, accomplishes this by incorporating a number of key factors and assumptions that:

- Highlight the need to manage personnel costs by making assumptions on salary increases that will require modifications to the PSOA salary survey and certain concessions from SEA, including a roll back of the current retirement plan approved in 2005. Incorporates recently negotiated modifications to the Public Safety retirement plan that was enhanced in 2001.
- Identify that the two loans currently being repaid to the General Fund will end within the timeframe of the current 20-year plan and acknowledge that significant actions will be required in the future to mitigate these losses.
- Address the current structural deficit by implementing $2.1 million in expenditure reductions.
- Reinstate funding for roads and streets to reverse the decline in the Pavement Condition Index that resulted from reductions in funding that began in 2002.
- Meet the requirement in the City Charter to produce a balanced 10-year plan.
Developing a budget that has incorporated this policy framework will provide future Councils with the basis on which to make the essential policy decisions that will shape the City’s financial future. Taking actions in the budget such as setting salary assumptions below historical averages for PSOA and identifying two major expiring revenue sources will require Council to make significant and difficult decisions in the future regarding these areas; however, approval of this budget as presented provides the foundation to support these decisions.

**EXISTING POLICY**

The California Constitution Article XIII B requires that the City annually adopt an appropriations limit for the upcoming fiscal year.

The Charter of the City of Sunnyvale §1304 requires the City Council to adopt the budget for the upcoming fiscal year on or before June 30.

The City’s General Plan Fiscal Sub-Element states:

- **7.1A.1.3** A balanced Twenty-Year Resource Allocation Plan shall be presented to the City Council annually.

- **7.1A.1.9** The City Council shall adopt the City Manager's Recommended Budget, with any changes desired, by resolution before June 30th of each year.

- **7.1A.1.13** All competing requests for City resources should be weighed within the formal annual budget process.

**DISCUSSION**

Three actions by the City Council are required at tonight’s meeting. First, the City Council must consider and take action on the proposed fee changes. It is recommended the Council adopt the fees as presented in this report. The proposed Fee Schedule is presented as Exhibit A under Attachment A - FY 2011/2012 Fees, Rates, and Charges Resolution.

Second, the City Council must adopt the FY 2011/2012 Budget by June 30, 2011. Traditionally, this has been accomplished by resolution. The Budget Resolution, including exhibits, presents the appropriations by fund, fund transfers, and reserve changes that are necessary to implement the budget as recommended in this report (Attachment B). It is recommended Council adopt the budget as presented in this report, with any changes made as amendments to the resolution.

Third, the City Council must adopt, by resolution, the FY 2011/2012 Appropriations Limit. The calculations and detailed supporting information are contained in Attachment C. A discussion concerning each of the three actions required by Council is included below.
**Fees, Rates, and Charges**
The current fees and charges of the City have been reviewed in accordance with the Fiscal Sub-Element of the General Plan. After an extensive and detailed staff review of fees, necessary adjustments have been made to the proposed Fee Schedule to ensure fees and charges are aligned with the cost to provide each service. The only exceptions are those fees that are legally limited, market based, or subsidized for public purpose. Certain new fees have been added to the Fee Schedule where appropriate. Details of the proposed fee changes are discussed in the Report to Council (RTC 11-116) presented on June 14, 2011.

**Summary of FY 2011/2012 Recommended Budget**
The City Manager's FY 2011/2012 Recommended Budget and Resource Allocation Plan includes total revenues of approximately $251.3 million. The total recommended budget for all expenditures is approximately $264.8 million. Of that total, $220.9 million is for operating; $35.1 million is for projects, including lease payments and project administration; and $8.8 million is primarily for debt service ($8.4 million) and equipment ($0.46 million). Details of the revenues and expenditures are contained in the *FY 2011/2012 Recommended Budget and Resource Allocation Plan*. The appropriations by fund for all City funds, excluding the Redevelopment Agency Fund, are included in Attachment B of this report. The FY 2011/2012 Budget for the Redevelopment Agency is scheduled for adoption at tonight’s Agency meeting.

**Appropriations Limit**
The appropriations limit, which is required by Article XIIIIB of the State Constitution and places a limit on the amount of revenue that can be spent by government entities, is set on an annual basis. California Government Code § 7910 requires the City annually adopt an appropriations limit for the coming year. The appropriations limit is dependent upon the change in population within the jurisdiction and the change in the cost of living, as determined by the State. State law requires the Council to select one factor by which the limit is calculated. The options available are as follows:

1. Inflation Factors
   1) California per capita income.
   2) Increase in non-residential assessed valuation due to new construction.

2. Population factors
   1) City population growth.
   2) County population growth.

Staff recommends Council select the combination of factors that yields the most favorable appropriations limit. For FY 2011/2012, the preferred choices are California per capita income and the county population growth factor.
As shown in Attachment C, the appropriations limit for FY 2011/2012 is $163,792,212. Expenditures subject to the appropriations limit exclude Redevelopment Agency activity, enterprise and internal service activity, debt service payments, and capital outlay projects that have a useful life of ten years or more and a value that exceeds $100,000. Non-tax revenues, such as federal and state grants, fees for service, or revenues restricted for particular purposes also are excluded from the calculation. As a result of the calculations, the City will be under the allowable appropriations limit by approximately $61.56 million for FY 2011/2012.

Public Hearing
On June 14, 2011, the City Council held a public hearing on the FY 2011/2012 Recommended Budget and Resource Allocation Plan, the Appropriations Limit, and the proposed Fee Schedule. At this hearing, members of the public and Council offered comments or raised questions that were answered by City staff, and staff follow-up was required on a number of items, which are discussed below:

- One of the Level 2 cuts proposed was to reduce teen programming at Sunnyvale Middle School. Council requested information about the cost for the afterschool program portion of this proposed cut, which would eliminate some, but not all, of the after-school program at Sunnyvale Middle School. A drop-in program would be eliminated, serving an average of 20 students daily, with many students attending only a portion of each day’s program. This is in comparison to a similar grant funded program at Columbia Middle School (provided by the Sunnyvale Elementary School District), which serves an average of 50 students daily.

After-school enrichment classes at Sunnyvale Middle School would also be eliminated. Attendance in these classes varies widely. Two tennis classes have 20 students in each class. The other classes have an average enrollment of seven students. The number of classes offered has been reduced in recent years due to declining enrollment.

Programs that will continue to serve the Sunnyvale Middle School during the school year include Co-op Sports and youth basketball. In addition the Library Division regularly visits Sunnyvale Middle School as part of their lunchtime librarian program. Other new options will be explored during FY 2011/2012 that leverage the combination of the two departments to serve youth.

The total cost of providing these programs is nearly $53,000 annually, and these programs bring in approximately $9,700 in revenue, resulting in a net subsidy of approximately $43,000. The $53,000 in costs includes the staffing costs related to these programs, which has already been removed from the Recreation Division budget as a part of another proposed reduction (transfer of a Recreation Coordinator II from Recreation to the Golf and Tennis Enterprise
As such, the reduction in these programs reflected in the Level 2 proposal only included the savings related to non-staffing costs so that savings amounts would not be overstated. In considering this cut, staff has been in contact with the superintendent of the Sunnyvale Elementary School District, who has indicated that priority for resources should be given to Columbia Middle School.

- Council directed Community Development staff to revisit the recommended Park Dedication fee proposal of $75/square foot and revise it if appropriate. Pursuant to this direction, staff has researched the requirements and practices of other cities and has met with the Executive Director of the Santa Clara County Chapter of the Building Industry Association (BIA) and several residential developers. Staff also contacted several other Sunnyvale developers and property owners, and discussed land values with Hulberg and Associates, Inc., which is under contract with the City to prepare the appraisal for the City-owned Armory site. After meeting with BIA representatives and reevaluating the information on recent residential sales transactions from 2009 to 2011, staff is recommending adjusting the land value to $73 per square foot. Staff further recommends that Council allocate $5,000 of park dedication in-lieu fees to assess the additional costs for “park ready” land. This analysis would assist in computing the land value for FY 2012/2013 and the BIA would be invited to participate in this study. BIA representatives have argued that the fee should be approximately $60 per square foot. Attachment D provides further background and the methodology for arriving at the staff recommendation.

- Council requested background information on the Redevelopment Agency (Agency) loan and the Solid Waste Fund loan.

The Agency’s original activity was to assist in the development of the 750,000 square foot Sunnyvale Town Center shopping mall, which was opened in 1979. Financing of Project Area activities consisted of tax allocation bonds (TABs), certificates of participation (COPs), and loans from the City. With the limitation on property tax rates mandated by Proposition 13, which occurred soon after the adoption of the Redevelopment Plan, the Agency’s tax increment revenue became insufficient to pay the annual debt service on the TABs and COPs. Consequently, the Agency entered into a Repayment Contract with the City in 1977. Subsequent to that, the Agency borrowed additional funds from the City in 1986 and in 2002 to fund operating and capital costs. And while tax increment revenues over the past few years have been sufficient to meet the Agency’s annual debt service on its TABs and COPs, the outstanding balance of the City loan has continued to grow. As of the beginning of FY 2010/2011, the Agency has borrowed a total of $66.3 million from the City and has accrued interest of $63.5 million on these loans. Repayments in the amount of $65.1 million have been made so far. Based on current projections, at the end of the Agency’s project life it is expected that there will still be a $42 million outstanding loan balance to the General Fund that will not be repaid. This
amount will fluctuate based on the value of the properties in the project area, including the Town Center and Town and Country.

The General Fund loan to the Solid Waste Fund was made for the purpose of stabilizing solid waste utility rates charged to customers due to cash flow issues in that fund resulting from the closure of the landfill. At the time, the regulations regarding landfill closures were becoming extremely strict, which resulted in much higher closure costs than had been anticipated. To address this, the General Fund loaned the Solid Waste Fund the money to cover the increased landfill closure costs, as opposed to having the fund implement significant and immediate rate increases. The loan originated in FY 1994/1995 with an initial amount of $2.1 million. Over the next five fiscal years, a total of $10.5 million of additional funds were loaned to the fund, increasing the total loan amount to $12.6 million. Repayments on the loan were deferred until FY 2004/2005, and through the end of FY 2010/2011 a total of $4 million has been repaid. Payments to the General Fund are currently scheduled through FY 2022/2023 in the amount of approximately $46 million to cover the remaining principal and the accrued interest.

Utilizing interfund loans has been a mechanism the City has used to address cash flow issues in certain funds for well over 30 years. When the General Fund has had available resources to accommodate this, loans were made to other funds to address short-term cash flow issues to avoid drastic rate adjustments. The terms of the loans were structured to defer payment until the cash flow issues were resolved, and doing this provided the General Fund with steady streams of revenue in the latter portions of the long-term plan. Over time, the full repayment of these loans has continued to move closer in on the 20-year long-term financial plan, requiring the end of these steady revenue streams to be addressed.

With the exhaustion of the Solid Waste Fund and Redevelopment Agency loans scheduled for 2023 and 2028, respectively, the FY 2011/2012 Recommended Budget begins to take action to address the resulting revenue shortfalls that are looming. In the case of the Redevelopment Agency loan, the $9 million net loss is so significant that it will have to be addressed through a combination of expenditure reductions and the identification of a new, ongoing revenue source such as an increase to the UUT. With respect to the Solid Waste Fund loan, the $2.1 million in expenditure reductions preserves enough Budget Stabilization Fund monies to drawdown for several years when this loan ends. However, this is not a sustainable solution, and this loss will need to be offset. The revenue loss is not as large as the Redevelopment Agency loan repayment and could be filled through increases to the base of existing revenue sources and/or future loans to the utilities if those loans are beneficial to both the impacted utility fund and the General Fund. The purpose of highlighting the end dates of both loans in this year’s budget is to bring Council’s attention to the issues so that they can be carefully monitored and mitigating actions can begin to be
considered. If in the future additional interfund loans are made, consideration needs to be given to the loss of revenue once the loan is paid off, which will impact how loan repayment revenue will be utilized.

Additionally, Council took one formal action at the public hearing. A motion was passed to revise the budget for adoption to include all Level 1 and Level 2 reductions with three exceptions. The proposals to eliminate adult pottery and the senior lunch program were revised to continue the programs but eliminate the subsidies through fee increases or other actions such as fund raising by external groups. The other exception was to postpone the closure of the Lakewood Pool until after this summer. Staff confirmed that the proposed closure was planned to take effect after this summer’s swim season. Additionally, a budget issue was proposed to explore alternative amenities in that neighborhood. Since any new park amenity at Lakewood Park would be funded by park dedication fees and not the General Fund, staff will present this option to Council not as a budget issue, but in the context of all park dedication fee funding decisions being brought back for Council’s consideration before the end of this calendar year.

**Boards and Commissions Budget Review**

All of the City’s boards and commissions have had the opportunity to review the FY 2011/2012 Recommended Budget, which was made available to them on May 9, 2011. Meeting minutes from boards and commissions that held meetings to discuss the budget prior to submission of this report are included in Attachment E of this report. Recommendations to Council on the recommended budget were voted on and are detailed in the minutes. Given the short timeframe available for review of the minutes by the boards and commissions, some of the attached minutes are draft minutes.

**FISCAL IMPACT**

The various fiscal impacts of the budget have been outlined throughout this report and in the materials previously provided to the City Council. Staff recommends that any amendment approved by Council that increases expenditures also identify a corresponding revenue increase or expenditure decrease in order to keep the Long-Term Financial Plan in balance over the twenty-year planning period. This action will ensure the City’s financial position is not adversely affected.

**PUBLIC CONTACT**

Public contact was made by posting the Council agenda on the City’s official-notice bulletin board outside City Hall, in the Council Chambers lobby, in the Office of the City Clerk, at the Library, Senior Center, Community Center, and Department of Public Safety; posting the agenda and report on the City’s Web site; and making the report available at the Library, and the Office of the City Clerk.

**ALTERNATIVES**

1. Approve the resolutions to adopt the FY 2011/2012 Recommended Budget, Fee Schedule, and Appropriations Limit as presented in this report.
2. Approve the resolutions to adopt the FY 2011/2012 Recommended Budget, Fee Schedule, and Appropriations Limit with amendments that increase expenditures as directed by Council including a corresponding change in expenditures or revenues to ensure there is no adverse effect to the City’s financial position.

RECOMMENDATION
Staff recommends approval of Alternative 1: Approve the resolutions to adopt the FY 2011/2012 Recommended Budget, Fee Schedule, and Appropriations Limit as presented in this report.

Reviewed by:

Grace Leung, Director of Finance
Prepared by: Drew Corbett, Budget Manager

Approved by:

Gary Luebbers, City Manager

Attachments
A. FY 2011/2012 Fees, Rates, and Charges Resolution
   1) Exhibit A. FY 2011/2012 Fee Schedule

B. FY 2011/2012 Budget Resolution
   1) Exhibit A. Appropriations — General Fund, Special Revenue Funds, Enterprise Funds
   2) Exhibit B. Appropriations — Internal Service Funds
   3) Exhibit C. Transfers — To/From All Funds
   4) Exhibit D. Appropriations To/Deductions From Reserves — All Funds

C. FY 2011/2012 Appropriations Limit Resolution
   1) Exhibit A. Appropriations Limit

D. Land Values for Calculating Park Dedication In-Lieu Fees Memo

E. Draft Board and Commission Meeting Minutes for the FY 2011/2012 Recommended Budget
RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE FIXING AND ESTABLISHING FEES, RATES, AND CHARGES FOR GOODS AND SERVICES PROVIDED BY THE CITY OF SUNNYVALE

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The schedule of charges attached and incorporated as Exhibit "A" are hereby established.

2. All provisions of prior City Council resolutions establishing fees which conflict with the terms hereof are hereby superseded and rescinded.

3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects, necessary to maintain service within the existing service areas; and (5) obtaining funds necessary to maintain intra-city transfers.

4. This resolution shall be effective upon adoption, and shall be operative commencing July 1, 2011, unless specifically provided for otherwise in this resolution. Development process fees and Mitigation Fees become effective sixty (60) days after adoption in accordance with §66017 of California Government Code.

Adopted by the City Council at a regular meeting held on ____________, 2011, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:  APPROVED:

_____________________________  ____________________________
City Clerk  Mayor
(SEAL)

APPROVED AS TO FORM AND LEGALITY:

_____________________________
David E. Kahn, City Attorney
### GENERAL THROUGHOUT THE CITY

#### SECTION 1.01 COPIES OF PRINTED MATERIAL

To reimburse the City for costs related to filling public requests for copies of non-confidential records, codes, microfilm data, brochures, booklets and other materials not marked for general distribution. Payment of fees is to be made in advance by cash or check. *Postage charges will be added if documents are mailed.*

*Services may be provided by any City department.*

*For appropriate charge code and object level please contact Finance Department.*

A. **Current File Records**

<table>
<thead>
<tr>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799212</td>
<td>4117 - 1</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799106</td>
<td>4117 - 2</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799000</td>
<td>4117 - 3</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799170</td>
<td>4117 - 4</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799000</td>
<td>4117 - 5</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799106</td>
<td>4117 - 6</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799265</td>
<td>4117 - 7</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799371</td>
<td>4117 - 8</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799583</td>
<td>4117 - 9</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799636</td>
<td>4117 - 10</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>$0.10</td>
<td>$0.10</td>
<td>799636</td>
<td>4117 - 11</td>
<td>Sale of Printed Materials</td>
</tr>
</tbody>
</table>

B. **Microfilm and Stored Records**

1. **Per page**
   - $0.10
   - $0.10
   - 799477
   - 4117 - 2
   - Sale of Printed Materials
   - Office of the City Manager

2. **Employee’s hourly rate plus additives for research.**
   - 10%
   - 10%
   - 799477
   - 4117 - 2
   - Sale of Printed Materials
   - Office of the City Manager
### COPIES OF PRINTED MATERIAL (contd.)

<table>
<thead>
<tr>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>799477</td>
<td>4117 - 2</td>
<td>Sale of Printed Materials</td>
<td>Office of the City Manager</td>
</tr>
<tr>
<td></td>
<td></td>
<td>799477</td>
<td>4117 - 2</td>
<td>Sale of Printed Materials</td>
<td>Office of the City Manager</td>
</tr>
</tbody>
</table>

#### C. Copies on computer diskettes*
- $2.00

#### D. City Charter (including update)*
- $14.50

#### E. City General Plan Sub-Elements*
- $21.50

#### F. City Ordinances*
- $0.10 per page

#### G. Financial Reports
- **Budget - Hard Copy**
  - Budget - Hard Copy
    - Actual Cost
    - Actual Cost
    - 799212
    - 4117 - 1
    - Sale of Printed Materials
    - Finance

  **Budget - CD ROM**
  - Budget - CD ROM
    - Actual Cost
    - Actual Cost
    - 799212
    - 4117 - 1
    - Sale of Printed Materials
    - Finance

  **Comprehensive Annual Financial Report (CAFR)**
  - $30.00
  - $32.00
  - 799212
  - 4117 - 1
  - Sale of Printed Materials
  - Finance

- **Master Fee Schedule**
  - $7.00
  - $7.25
  - 799212
  - 4117 - 1
  - Sale of Printed Materials
  - Finance

#### H. Transcripts of Meetings*
- Employee's hourly rate plus additives plus % of administrative costs.
- 10%
- 10%
- 799477
- 4116 - 4
- Photocopies
- Office of the City Manager
SECTION 1.02 DISHONORED CHECKS

Any person issuing a bank draft, note or check which is returned by a banking institution due to insufficient funds or a closed account or is otherwise dishonored, shall be charged for processing each such item. The amount shall be included in the total sum of all bills, charges, or fees otherwise due and owing to the City. (California Gov't Code 6157(b))

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$30.00</td>
<td>799212</td>
<td>Returned Check Charge</td>
</tr>
<tr>
<td>2011/2012</td>
<td>$30.00</td>
<td>799212</td>
<td>Returned Check Charge</td>
</tr>
</tbody>
</table>

SECTION 1.03 LATE PAYMENT ON CITY INVOICES

Any person who has been sent an invoice and does not pay the amount due within thirty (30) days of the billing date or any person who fails to renew a permit within thirty (30) days of the expiration thereof but who continues to conduct a business subject to such a permit, shall be charged interest of % per month on the past due amount.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>1%</td>
<td>799000</td>
<td>Late Payment Penalties</td>
</tr>
<tr>
<td>2011/2012</td>
<td>1%</td>
<td>799000</td>
<td>Late Payment Penalties</td>
</tr>
</tbody>
</table>

SECTION 1.04 DAMAGE TO CITY PROPERTY

The party responsible for damage to property of the City shall be charged the cost of labor and materials for repair or replacement, as the case may be, plus % for administrative costs.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>15%</td>
<td>799000</td>
<td>Damage to City Prop.</td>
</tr>
<tr>
<td>2011/2012</td>
<td>15%</td>
<td>799000</td>
<td>Damage to City Prop.</td>
</tr>
</tbody>
</table>

SECTION 1.05 FEES FOR DENIED APPLICATIONS

Unless otherwise indicated, application fees are not refundable.
## OFFICE OF THE CITY ATTORNEY

### SECTION 2.01 COPIES OF SUNNYVALE MUNICIPAL CODE (SMC)*

<table>
<thead>
<tr>
<th>Charge Object Level Title</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Object Level 3 &amp; 4</th>
<th>Title  (Obj. Lvl. 3)</th>
<th>Title  (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Sunnyvale Municipal Code (plus postage)</td>
<td>Actual Cost</td>
<td>Actual Cost</td>
<td>799000</td>
<td>4117 - 7</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>B. Sunnyvale Municipal Code Supplements, plus postage</td>
<td>Actual Cost</td>
<td>Actual Cost</td>
<td>799000</td>
<td>4117 - 7</td>
<td>Sale of Printed Materials</td>
</tr>
<tr>
<td>C. Individual titles and chapters, the actual cost to the City, but not less than</td>
<td>$0.10 per page</td>
<td>$0.10 per page</td>
<td>799000</td>
<td>4117 - 7</td>
<td>Sale of Printed Materials</td>
</tr>
</tbody>
</table>

*Sold only by the publisher. Available to view in the reference section of the Sunnyvale Library and on the City’s website.*
OFFICE OF THE CITY MANAGER

SECTION 3.01 POLITICAL REFORM ACT MATERIALS

Campaign Disclosure Reports, Economic Interest Statements, and any other reports/statements that are subject to the provisions of California Government Code Section 81008 shall be assessed the following charges:

(1) Per page; plus postage if mailed $0.10 799477 4117 - 2 Sale of Printed Materials Office of the City Manager

(2) Per request for copies of reports and statements which are 5 or more years old. A request for more than one report or statement at the same time shall be considered a single request. $5.00 799477 4117 - 2 Sale of Printed Materials Office of the City Manager

SECTION 3.02 PROVISION OF NOTARY PUBLIC SERVICES

A. Acknowledgment (per signature) $10.00 799477 3101 Notary Fee
B. Jurat (per person for oath or affirmation and certificate) $10.00 799477 3101 Notary Fee
C. Depositions (not including $5 for oath and $5 for certificate) $20.00 799477 3101 Notary Fee
D. Certified Copy of Power of Attorney (for each Power of Attorney) $20.00 799477 3101 Notary Fee
E. Protest of Non-Payment $10.00 799477 3101 Notary Fee
F. Notice of Protest $5.00 799477 3101 Notary Fee
G. Recording a Protest $5.00 799477 3101 Notary Fee
H. Journal Entry Copy (per photocopy of entry) $0.30 799477 3101 Notary Fee

EXEMPTIONS:
Fee shall be waived for Notary Services provided to the City of Sunnyvale for City business

SECTION 3.03 INITIATIVE FILING DEPOSIT

Election Code 9202(b) allows a deposit not to exceed $200. The deposit shall be refunded if initiative subsequently qualifies to appear on the ballot. $200.00 799000 Deposits and Passthroughs

SECTION 3.04 COMMUNITY SPECIAL EVENT FEES

Application Fee-Minor * $25.50 723700 1374 Community Special Event Fees
Application Fee-Major * $107.00 723700 1374 Community Special Event Fees
Refundable Damage Deposit $2,000.00 799000 Deposits and Passthroughs

* Other fees may apply before a Special Event Permit is issued. In addition to the costs of inspections and other City services (i.e. Public Safety), other fees such as permit fees will apply for tents, stages, etc. Depending on the type of event, respective fees may vary.
# CITY OF SUNNYVALE
## FISCAL YEAR 2011/2012
### FEE SCHEDULE

**DEPARTMENT OF COMMUNITY DEVELOPMENT**

### DEVELOPMENT RELATED FEES

*NOTE: Per Government Code §66017, certain development processing fees and development impact fees are effective 60 days after adoption.*

- **Technology Surcharge**: Applies to each building, planning, and engineering project issued.
  - **2010/2011**: $17.00
  - **2011/2012**: $17.00
  - **Charge Code**: 799041
  - **Object Level 3 & 4**: 1375
  - **Title**: Technology Surcharge

### SECTION 4.01 PLANNING PERMIT FEES

#### SINGLE-FAMILY HOMES AND DUPLEXES

- **Family Day Care**: No Fee
- **Design Review: Single Family Home (no hearing)**
  - **2010/2011**: $125.00
  - **2011/2012**: $131.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1352
  - **Minor Permit Applic. Fee**: Other
- **Zoning Exceptions: Single Family Home**
  - **2010/2011**: $103.00
  - **2011/2012**: $108.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1352
  - **Minor Permit Applic. Fee**: Other
- **Special Development (SDP)/Use Permit (UP): SFH**
  - **2010/2011**: $103.00
  - **2011/2012**: $108.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1352
  - **Minor Permit Applic. Fee**: Other
- **Variances: Single Family Home**
  - **2010/2011**: $366.00
  - **2011/2012**: $384.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1352
  - **Minor Permit Applic. Fee**: Other
- **Design Review: SFH Requiring Public Hearing**
  - **2010/2011**: $366.00
  - **2011/2012**: $384.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1351
  - **Major Permit Applic. Fee**: Other

#### SIGNS

- **Temporary Signs**: No Fee
- **Permanent Signs (not in Master Sign Program)**
  - **2010/2011**: $125.00
  - **2011/2012**: $131.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1650
  - **Admin. Request Fees**: Other
- **Master Sign Agreement/Program**
  - **2010/2011**: $669.00
  - **2011/2012**: $702.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1650
  - **Admin. Request Fees**: Other
- **Master Sign Program/Agreement: Minor Modification**
  - **2010/2011**: $303.00
  - **2011/2012**: $318.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1650
  - **Admin. Request Fees**: Other

#### STAFF LEVEL PERMIT REVIEWS - NO PUBLIC HEARINGS

- **Design Review: Non-SFH (Architecture, Landscaping, Lighting, etc.)**
  - **2010/2011**: $303.00
  - **2011/2012**: $318.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1650
  - **Admin. Request Fees**: Other
- **Extension of Time: Major/Minor Permits and Tentative Maps**
  - **2010/2011**: $669.00
  - **2011/2012**: $702.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1650
  - **Admin. Request Fees**: Other
- **Miscellaneous Plan Permit (Unspecified)**
  - **2010/2011**: $103.00
  - **2011/2012**: $108.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1650
  - **Admin. Request Fees**: Other
- **Mobile Vendor Permit**
  - **2010/2011**: $303.00
  - **2011/2012**: $318.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1650
  - **Admin. Request Fees**: Other
- **Mobile Vendor Clean-up Deposit**
  - **2010/2011**: $184.00
  - **2011/2012**: $193.00
  - **Charge Code**: 799000
  - **Object Level 1**: 9000
  - **Deposits and Passthroughs**: Other
- **Preliminary Project Review**
  - **2010/2011**: $303.00
  - **2011/2012**: $318.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1650
  - **Admin. Request Fees**: Other
- **Re-Naming of Private Streets**
  - **2010/2011**: $669.00
  - **2011/2012**: $702.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1650
  - **Admin. Request Fees**: Other
- **Telecommunication Facilities: Renewal of Permit**
  - **2010/2011**: $366.00
  - **2011/2012**: $384.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1352
  - **Minor Permit Fees**: Other
- **Telecommunications Facility: Certificate of Compliance (per provider)**
  - **2010/2011**: $289.00
  - **2011/2012**: $303.00
  - **Charge Code**: 799106
  - **Object Level 1**: 1650
  - **Admin. Request Fees**: Other
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year Charge</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$366.00</td>
<td>799000</td>
<td>1650</td>
<td>Deposits and Passthroughs</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$384.00</td>
<td>799106</td>
<td></td>
<td>Admin. Request Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$125.00</td>
<td>799106</td>
<td></td>
<td>Admin. Request Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$664.00</td>
<td>799106</td>
<td></td>
<td>Admin. Request Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$237.00</td>
<td>799106</td>
<td></td>
<td>Admin. Request Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$0.00</td>
<td>799106</td>
<td></td>
<td>Admin. Request Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$237.00</td>
<td>799733</td>
<td>2904 - 3</td>
<td>Street Tree Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$1,322.00</td>
<td>799106</td>
<td></td>
<td>Admin. Request Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$103.00</td>
<td>799106</td>
<td></td>
<td>Admin. Request Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$125.00</td>
<td>799106</td>
<td></td>
<td>Admin. Request Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$1,373.00</td>
<td>799106</td>
<td>1352 - 1</td>
<td>Mnr. Permit Appl. Fee</td>
<td>Other</td>
</tr>
<tr>
<td></td>
<td>$1,424.00</td>
<td>799106</td>
<td>1352 - 1</td>
<td>Mnr. Permit Appl. Fee</td>
<td>Other</td>
</tr>
<tr>
<td></td>
<td>$745.00</td>
<td>799106</td>
<td>1352 - 2</td>
<td>Mnr. Permit Appl. Fee</td>
<td>Moffett Park</td>
</tr>
<tr>
<td></td>
<td>$1,373.00</td>
<td>799106</td>
<td>1352 - 2</td>
<td>Mnr. Permit Appl. Fee</td>
<td>Moffett Park</td>
</tr>
<tr>
<td></td>
<td>$1,424.00</td>
<td>799106</td>
<td>1352 - 1</td>
<td>Mnr. Permit Appl. Fee</td>
<td>Other</td>
</tr>
<tr>
<td></td>
<td>$2,917.00</td>
<td>799106</td>
<td>1351 - 2</td>
<td>Mjr. Permit Appl. Fee</td>
<td>Moffett Park</td>
</tr>
<tr>
<td></td>
<td>$1,487.00</td>
<td>799106</td>
<td>1351 - 2</td>
<td>Mjr. Permit Appl. Fee</td>
<td>Moffett Park</td>
</tr>
<tr>
<td></td>
<td>$1,487.00</td>
<td>799106</td>
<td>1351 - 1</td>
<td>Mjr. Permit Appl. Fee</td>
<td>Other</td>
</tr>
<tr>
<td></td>
<td>$2,917.00</td>
<td>799106</td>
<td>1351 - 1</td>
<td>Mjr. Permit Appl. Fee</td>
<td>Other</td>
</tr>
<tr>
<td></td>
<td>$1,487.00</td>
<td>799106</td>
<td>1351 - 1</td>
<td>Mjr. Permit Appl. Fee</td>
<td>Other</td>
</tr>
<tr>
<td></td>
<td>$125.00</td>
<td>799106</td>
<td></td>
<td>Mjr. Permit Appl. Fee</td>
<td>Other</td>
</tr>
<tr>
<td></td>
<td>$176.00</td>
<td>799000</td>
<td>1352</td>
<td>Minor Permit</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$185.00</td>
<td>799106</td>
<td></td>
<td>Minor Permit</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$438.00</td>
<td>799000</td>
<td>1352</td>
<td>Minor Permit</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$499.00</td>
<td>799106</td>
<td></td>
<td>Minor Permit</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$184.00</td>
<td>799106</td>
<td></td>
<td>Minor Permit</td>
<td></td>
</tr>
</tbody>
</table>
### HERITAGE PRESERVATION REVIEWS (contd.)

<table>
<thead>
<tr>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extension of Time to LAP or RAP</td>
<td>$184.00</td>
<td>$193.00</td>
<td>799106</td>
<td>1352</td>
<td>Minor Permit</td>
</tr>
<tr>
<td>Mills Act Contract Request</td>
<td>$2,338.00</td>
<td>$2,455.00</td>
<td>799106</td>
<td>1352</td>
<td>Minor Permit</td>
</tr>
<tr>
<td>Appeal of Heritage Preservation Commission Decision</td>
<td>$125.00</td>
<td>$131.00</td>
<td>799106</td>
<td>1352</td>
<td>Minor Permit</td>
</tr>
</tbody>
</table>

### PLANNING APPLICATIONS REQUIRING CITY COUNCIL HEARINGS

<table>
<thead>
<tr>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Plan Amendment Initiation</td>
<td>$1,000.00</td>
<td>$1,071.00</td>
<td>799106</td>
<td>1655</td>
<td>Legislative Action Fees</td>
</tr>
<tr>
<td>General Plan Amendment Applications (initiated by Council)</td>
<td>$1,662.00</td>
<td>$5,105.00</td>
<td>799106</td>
<td>1655</td>
<td>Legislative Action Fees</td>
</tr>
<tr>
<td>Rezoning: District Change or Zoning Code Amendment</td>
<td>$4,862.00</td>
<td>$5,105.00</td>
<td>799106</td>
<td>1655</td>
<td>Legislative Action Fees</td>
</tr>
<tr>
<td>Rezoning: Combining Districts (except HH or S)</td>
<td>$4,432.00</td>
<td>$2,555.00</td>
<td>799106</td>
<td>1655</td>
<td>Legislative Action Fees</td>
</tr>
<tr>
<td>Rezoning: Combining District Heritage Housing (HH)/ Single-Story (S) Combining District (per lot)</td>
<td>$125.00</td>
<td>$131.00</td>
<td>799106</td>
<td>1655</td>
<td>Legislative Action Fees</td>
</tr>
<tr>
<td>Specific Plans</td>
<td>$1,662.00</td>
<td>$5,105.00</td>
<td>799106</td>
<td>1655</td>
<td>Legislative Action Fees</td>
</tr>
<tr>
<td>Renaming of Public Streets</td>
<td>$4,862.00</td>
<td>$5,105.00</td>
<td>799106</td>
<td>1655</td>
<td>Legislative Action Fees</td>
</tr>
</tbody>
</table>

### ENVIRONMENTAL REVIEW

<table>
<thead>
<tr>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CEQA: Environmental Assessment (Initial Study)</td>
<td>$669.00</td>
<td>$702.00</td>
<td>799106</td>
<td>1654</td>
<td>Environ. Review Fees</td>
</tr>
<tr>
<td>CEQA: Consultant Preparation of Environmental Study or EIR As Needed</td>
<td>As Needed</td>
<td>799000</td>
<td>Deposits and Passthroughs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CEQA: Staff Review of Environmental Study (traffic, noise, etc.)</td>
<td>As Needed</td>
<td>$1,322.00</td>
<td>799106</td>
<td>1654</td>
<td>Environ. Review Fees</td>
</tr>
<tr>
<td>CEQA: Staff Review of EIR Preparation (% of consulting fee) 10%</td>
<td>10%</td>
<td>799106</td>
<td>1654</td>
<td>Environ. Review Fees</td>
<td></td>
</tr>
</tbody>
</table>

### OTHER PLANNING ITEMS

<table>
<thead>
<tr>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Zoning Letters or Data Research (1/2 hour minimum)</td>
<td>$87.00</td>
<td>$91.00</td>
<td>799106</td>
<td>4116 - 1</td>
<td>Photocopies Community Development</td>
</tr>
<tr>
<td>Renoticing Fee</td>
<td>$125.00</td>
<td>$131.00</td>
<td>799106</td>
<td>1351 - 1</td>
<td>Mjr. Permit Applic. Fee Other</td>
</tr>
<tr>
<td>Art Permit Reviewed by Arts Commission</td>
<td>$2,010.00</td>
<td>$2,500.00</td>
<td>648360</td>
<td>1369</td>
<td>Permit - Art</td>
</tr>
<tr>
<td>Art in Private Development In-Lieu Fee</td>
<td>1% of construction valuation of eligible non-residential developments</td>
<td>1% of construction valuation of eligible non-residential developments</td>
<td>890170</td>
<td>2349 - 1</td>
<td>In-Lieu Public Art Fee Art Fee</td>
</tr>
<tr>
<td>General Plan Maintenance Fee</td>
<td>$1,071.00</td>
<td>$1,071.00</td>
<td>799059</td>
<td>1205</td>
<td>Sense of Place Fees</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Park Dedication Fees (Ch. 18.10 &amp; 19.74)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ch. 18.10 For residential subdivisions Average Fair Market Value per square foot</td>
<td></td>
<td></td>
<td>799928</td>
<td>1657 - 1</td>
<td>Park Dedication Fees Subdivisions</td>
</tr>
<tr>
<td>Ch. 1974 For Multi-family residential rental housing Average Fair Market Value per square foot</td>
<td></td>
<td></td>
<td>799930</td>
<td>1657 - 2</td>
<td>Park Dedication Fees Apartments</td>
</tr>
<tr>
<td>Sense of Place Fee</td>
<td>$4,071.00</td>
<td>$1,071.00</td>
<td>799059</td>
<td>1205</td>
<td>Sense of Place Fees</td>
</tr>
</tbody>
</table>
# SECTION 4.02 BUILDING DIVISION FEES

## GENERAL FEES

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$24.00</td>
<td>799106</td>
<td>1354</td>
</tr>
<tr>
<td>2011/2012</td>
<td>$25.00</td>
<td>799106</td>
<td>1354</td>
</tr>
</tbody>
</table>

- **Permit Issuance (Ch. 16.08)**
  - Each Permit or Combined Permit Issued
  - **Charge:** $24.00
  - **Object Level:** 3 & 4

- **Occupancy/Miscellaneous Inspections**
  - Any inspection for which no fee is otherwise prescribed
  - **Charge:** $216.00
  - **Object Level:** 3 & 4

- **Re-Inspection**
  - (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.140)
  - **Charge:** $316.00
  - **Object Level:** 3 & 4

- **After hours inspection or plan check per hour (2 hour minimum)**
  - **Charge:** $140.00
  - **Object Level:** 3 & 4

- **Data Research Fees**
  - (per hour with 1/2 hour minimum)
  - **Charge:** $87.00
  - **Object Level:** 3 & 4

- **Request for Address Change**
  - **Charge:** $176.00
  - **Object Level:** 3 & 4

- **Request for Copies of Professionally Designed Plans**
  - (per hour with 1/2 hour minimum)
  - **Charge:** $87.00
  - **Object Level:** 3 & 4

## PLAN CHECK FEES

- **Plan Check - % of building permit fee**
  - **Charge:** 70%
  - **Object Level:** 3 & 4

- **Energy plan check fee - % of Building Permit Fee**
  - **Charge:** 10%
  - **Object Level:** 3 & 4

**NOTE:** When a single project contains identical floor plan types (model floor plans), the first plan type shall be charged at the full plan check and energy plan check fee and each additional plan type shall be charged 50% of the plan check and energy plan check fees.

- **Resubmittal plan check fee per hour (2 hour minimum)**
  - May be assessed when submittal documents are incomplete or changed. SMC 16.16.140
  - **Charge:** $140.00
  - **Object Level:** 3 & 4
BUILDING PERMIT FEES

*Building Permits

Unless otherwise listed in this fee schedule, the fee for each building permit shall be as set forth in the 2001 California Building Code Table 1-A plus 27.7% Current charges based on the aforementioned information are listed in Attachment A.

Construction valuation, where applicable, shall be determined based on the table approved by the Director of Community Development which is located in Attachment B.

SMALL PROJECT/FIXED FEE PERMITS

Temporary Building Permit

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$234.00</td>
<td>$403.00</td>
<td>799106</td>
<td>1354</td>
<td>Permit - Building</td>
<td></td>
</tr>
</tbody>
</table>

Re-roofing Permit

0 - 3,000 square feet

$215.00

3,001 - 10,000 square feet

$330.00

over 10,000 square feet

$359.00

Photovoltaic Systems

Single Family or Duplex

$249.00

Grading Permit (Foot.)

Single Family or Duplex

$616.00

All Others

$750.00

Demolition permit

$258.00

Sign Permit

$112.20

Plumbing, Residential

per square foot

$0.08

or minimum fee (whichever is greater)

$312.00

Plumbing, Non-Residential

per square foot

$0.12

or minimum fee (whichever is greater)

$336.00

Mechanical, Residential

per square foot

$0.08

or minimum fee (whichever is greater)

$312.00

Mechanical, Non-Residential

per square foot

$0.12

or minimum fee (whichever is greater)

$336.00

Electrical, Residential

per square foot

$0.08

or minimum fee (whichever is greater)

$272.00

Electrical, Non-Residential

per square foot

$0.12

or minimum fee (whichever is greater)

$336.00

NOTE: When a single piece of equipment is installed that requires more than one permit (plumbing, electrical, or mechanical permits) the permit fees may be reduced by 50% if only one inspection is required.
SECTION 4.03 FIRE PROTECTION ENGINEERING FEES

Single Family Residences. Permit fee based on % of the building permit fee from the building permit schedule.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Charge Code</th>
<th>Object Level</th>
<th>Title Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>2011/2012</td>
<td>3 &amp; 4</td>
<td>(Obj. Lvl. 3)</td>
<td>(Obj. Lvl. 4)</td>
</tr>
<tr>
<td>70%</td>
<td>70%</td>
<td>799106</td>
<td>1356</td>
<td>Permit - Fire Prev Const.</td>
</tr>
</tbody>
</table>

Apartments, Condominiums, Townhouses.

Permit fee based on % of the building permit fee from the building permit fee schedule.

Nonresidential Buildings. Permit fee based on % of the building permit fee from the building permit fee schedule.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Charge Code</th>
<th>Object Level</th>
<th>Title Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>2011/2012</td>
<td>3 &amp; 4</td>
<td>(Obj. Lvl. 3)</td>
<td>(Obj. Lvl. 4)</td>
</tr>
<tr>
<td>70%</td>
<td>70%</td>
<td>799106</td>
<td>1356</td>
<td>Permit - Fire Prev Const.</td>
</tr>
</tbody>
</table>

NOTE: Fire construction fees are all inclusive, e.g., underground systems, fire sprinkler systems, fire suppression systems, smoke detectors, alarm & announcement systems, kitchen ventilation systems.

After hours inspection or plan check per hour (2 hour minimum) $149.00 $156.00 799106 1356 Permit - Fire Prev Const.

Resubmittal per hour (2 hour minimum) $149.00 $156.00 799106 1356 Permit - Fire Prev Const.

Inspection cancellation fee $149.00 $156.00 799106 1356 Permit - Fire Prev Const.

Re-Inspection $315.00 $327.00 799106 1356 Permit - Fire Prev Const.

(Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.140)

SECTION 4.04 COPIES OF PRINTED MATERIAL

A. Maps (plus postage, if mailed)

| Zoning Map (color) 36” x 52” | $52.00 | $59.90 | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
| General Plan Land Use and Transportation (color) 11” x 17” | $7.25 | $7.60 | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
| (color) 24” x 36” | $22.00 | $23.60 | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
| (color) 36” x 60” | $59.00 | $62.00 | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |

B. Zoning Map on Compact Disc

| General Plan on Compact Disc | $12.50 | $13.60 | 799106 | 4124 - 1 | Sale of Electronic Materials | Zoning Maps on C.D. |
| Flood Zone Map on Compact Disc | $12.50 | $13.60 | 799106 | 4124 - 1 | Sale of Electronic Materials | Zoning Maps on C.D. |
| Open Space Map on Compact Disc | $12.50 | $13.60 | 799106 | 4124 - 1 | Sale of Electronic Materials | Zoning Maps on C.D. |

C. General Plan documents

| Plus postage if mailed | $3.50 | $4.80 | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |

D. Design Guidelines (plus postage, if mailed) (Citywide, Industrial or Murphy Avenue)

| $8.50 | $8.90 | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |

E. Residential Construction Standards Book

| $6.00 | $6.30 | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |

F. Quality in Construction Manual

| $6.00 | $6.30 | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
### CITY OF SUNNYVALE

**FISCAL YEAR 2011/2012**

**FEE SCHEDULE**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge Code</th>
<th>Fiscal Year Charge</th>
<th>Object Level Title Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>799004</td>
<td>$100.00</td>
<td>1668 - 1 BMR Fees</td>
</tr>
<tr>
<td>2011/2012</td>
<td>799004</td>
<td>$100.00</td>
<td>1668 - 1 BMR Fees</td>
</tr>
</tbody>
</table>

#### SECTION 4.05 BELOW MARKET RATE (BMR) PROGRAM FEES

A. Certification of Renter Eligibility-Priority Points

- Review and verify applicant information. Issue Certification of Eligibility for housing at Below Market Rate rental properties.
- **Charge** $100.00
- **Code** 799004
- **Object Level** 1668 - 1
- **Title** BMR Fees
- **Description** Certification of Renter Eligibility

B. BMR Program Eligibility Verification Fee

- Review of applicant’s documentation of household income, borrowing capacity, and first-time homebuyer status to determine if they are eligible to buy a BMR home. This eligibility verification allows buyers to begin viewing BMR homes when they become available, and/or sign up on a waiting list, if needed.
- **Charge** $50.00
- **Code** 799004
- **Object Level** 1668 - 5
- **Title** BMR Fees
- **Description** Eligibility Verification Fee

C. Application Processing Fee for Purchase of Property

- Review and verify the documentation submitted by applicant on eligibility, determine preference points on application to purchase a BMR property. A non-refundable filing fee for processing the application. FY 2010/2011 fee applies to applicants placed on the waiting list in FY 2010/2011.
- **Charge** $750.00
- **Code** 799004
- **Object Level** 1668 - 2
- **Title** BMR Fees
- **Description** Purchase Application Processing Fee

D. BMR Purchase Escrow Approval Fee

- Preparation of City escrow instructions; final coordination with loan and escrow officers, buyer and seller, real estate agents; preparation of the BMR covenants, deeds of trust, and other legal forms; and ongoing associated expenses.
- **Charge** $500.00
- **Code** 799004
- **Object Level** 1668 - 6
- **Title** BMR Fees
- **Description** Escrow Approval Fee

E. Refinance Processing Fee

- Process requests for refinance by BMR owners who wish to refinance existing loans. Schedule educational workshop, prepare and record a Deed of Trust, and a Request For Notice of Default.
- **Charge** $300.00
- **Code** 799004
- **Object Level** 1668 - 3
- **Title** BMR Fees
- **Description** Refinance Processing Fee

F. BMR In-Lieu Fee

- Waive the requirements to provide BMR units in exchange for payment of BMR in-lieu fees as described below provided the proposed development consists of between nine and nineteen parcels or units.
  
  a. The BMR in-lieu fee for individually owned units shall equal the difference between the fair market value of the BMR unit and the BMR unit sale price established under SMC 19.66.040
  
  Calculated per formula
  
  **Charge** $300.00
  
  **Code** 799004
  
  **Object Level** 1668 - 4
  
  **Title** BMR Fees
  
  **Description** BMR In-Lieu Fee

  b. The BMR in-lieu fee for rental units shall be the difference between the market rent for the units and the established BMR rent capitalized over fifty-five years. The Consumer Price Index shall be used to establish the inflation rate, and the rental rates from the Sunnyvale vacancy and rent survey shall be used to calculate the estimated increase in rental rates.

  Calculated per formula
  
  **Charge** $300.00
  
  **Code** 799004
  
  **Object Level** 1668 - 4
  
  **Title** BMR Fees
  
  **Description** BMR In-Lieu Fee

### SECTION 4.06 HOUSING MITIGATION FEES

- **Charge** $9.08 per applicable sq. ft.
- **Code** 799004
- **Object Level** 1204
- **Title** Housing Mitigation

- **Description** Per SMC 19.22.035 applicable sq. ft.
DEPARTMENT OF FINANCE

SECTION 5.01  UTILITY BILLING DEPOSITS

Customers receiving or applying to receive garbage or sewer service only. An amount equivalent to the established charges for utility services for 2 billing periods. Deposits and Passthroughs

SECTION 5.02  BUSINESS LICENSE TAX

For businesses based on employees or rental units, thirty-one dollars and thirty-two cents for the first employee, fifty-two dollars and twenty one cents for each additional group of five employees or rental units, or portion thereof, up to a maximum of nine thousand, nine hundred nineteen dollars and ninety cents for employees and four thousand four hundred thirty seven dollars and eighty five cents for rental units. For businesses with both employees and rental units, the tax shall be based on the greater number of employees or rental units.

Replacement license/Business Information Screen Print A fee not to exceed the cost of issuance Business License Tax

Business license processing fee (New license - 2-year) $62.00 799000 450 Business Lic. Processing Fees New Applicants

Business license processing fee (Renewal - 2-year) $25.50 799000 1801 - 2 Bus. Lic. Processing Fees Renewals

New business license tax report: Electronic A fee not to exceed the cost of issuance Electronic Report

Hard-copy A fee not to exceed the cost of issuance Hard-copy Report

SECTION 5.03  BINGO FEES (SMC Ch. 9.37)

Application for License $50.00 799000 1353 Permit - Bingo

Denied License Refund $25.00 799000 1353 Permit - Bingo

License Renewal $50.00 799000 1353 Permit - Bingo

Gross Receipts Fee - % on monthly gross in excess of $5,000.00 799000 1353 Permit - Bingo

(Note: Bingo fees are subject to limitations set forth in Penal Code Section 326.5.)

SECTION 5.04  CREDIT CARD CONVENIENCE FEE*

Credit Card Convenience fee.

The percentage charged to process credit cards over the phone. Includes an administration fee.

* This convenience fee may be assessed on credit card transactions only as allowed by Visa/MasterCard regulations.
## DEPARTMENT OF LIBRARY AND COMMUNITY SERVICES

### SECTION 6.01 FINES AND FEES

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Charge Code</th>
<th>Object Level</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>2011/2012</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**A. Patron Library Card**
- Replacement library card $1.85

**B. Fines for Overdue Materials**
- Books, CDs, Books on CD, Magazines, etc.
  - Per Day Per Item $0.30
  - Not to Exceed Per Item $10.00
- DVDs and Videocassettes
  - Per Day Per Item $1.00
  - Not to Exceed Per Item $10.00

**C. Charges**
- Torn, Damaged or Missing Pages (Per Page) $1.75
- Bookcover, Media Case or Pamphlet Folder $1.60
- Replacement Cost for Lost or Damaged Item
  - Cost of Item as Represented in Library Record $1.75
- Processing Fee for Lost or Damaged Items
  - Paperbacks, Boardbooks, Magazines, Pamphlets $5.00
  - (Except Paperbacks, Boardbooks, Magazines, Pamphlets) $12.00

**D. Internet Payments**
- Library Fines and Fees Collected via Internet 5.01 A, B and C

---

**Note:**
- All fees are subject to change. Please consult the latest fee schedule for the most accurate information.
- Eligibility for fees and payment methods may vary by location and service.
## DEPARTMENT OF PUBLIC SAFETY

### SECTION 7.01 COPIES OF MATERIALS

<table>
<thead>
<tr>
<th>Code</th>
<th>Fiscal Year 2011/2012 Charge</th>
<th>Object Level 3</th>
<th>Object Level 4</th>
<th>Fiscal Year 2010/2011 Charge</th>
<th>Object Level 3</th>
<th>Object Level 4</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>799583</td>
<td>$0.15 per page</td>
<td>2765</td>
<td>2</td>
<td>$0.15 per page</td>
<td>2765</td>
<td>2</td>
<td>Other Public Safety Fees</td>
<td>Copy of Incident Reports</td>
</tr>
</tbody>
</table>

**EXEMPTION.** One copy of the report shall be furnished to a victim of the crime at no charge.

- **B.** Address searches/research fee, Charge is per address searched. $55.00 $58.00 799583 2765 - 1 Other Public Safety Fees Address Search Fees
- **C.** Copy of video tape (per tape). One tape of one camera view plus 10% administrative fees. $113.00 $119.00 799583 2765 - 3 Other Public Safety Fees Copy of Video Tape
- **D.** Copy of video (DVD). One copy of one camera view plus 10% administrative fee. $94.00 $99.00 799583 2765 - 3 Other Public Safety Fees Copy of Video Tape

### E. Photographs

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2011/2012 Charge</th>
<th>Fiscal Year 2010/2011 Charge</th>
<th>Object Level 3</th>
<th>Object Level 4</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Processing Fee</td>
<td>$65.00</td>
<td>$63.00</td>
<td>799583</td>
<td>2765</td>
<td>7</td>
<td>Other Public Safety Fees</td>
</tr>
<tr>
<td>4&quot; x 5&quot;</td>
<td>For each of the first 10</td>
<td>$3.00</td>
<td>$3.00</td>
<td>799583</td>
<td>2765</td>
<td>7</td>
</tr>
<tr>
<td>5&quot; x 7&quot;</td>
<td>For each additional print</td>
<td>$2.00</td>
<td>$2.00</td>
<td>799583</td>
<td>2765</td>
<td>7</td>
</tr>
<tr>
<td>8&quot; x 10&quot;</td>
<td>For each of the first 10</td>
<td>$6.00</td>
<td>$6.00</td>
<td>799583</td>
<td>2765</td>
<td>7</td>
</tr>
<tr>
<td>For each additional print</td>
<td>$5.00</td>
<td>$5.00</td>
<td>799583</td>
<td>2765</td>
<td>7</td>
<td>Other Public Safety Fees</td>
</tr>
<tr>
<td>Polaroid</td>
<td>For each copy</td>
<td>$5.00</td>
<td>$5.00</td>
<td>799583</td>
<td>2765</td>
<td>7</td>
</tr>
<tr>
<td>Digital per case/disc</td>
<td>$65.00</td>
<td>$68.00</td>
<td>799583</td>
<td>2765</td>
<td>7</td>
<td>Other Public Safety Fees</td>
</tr>
</tbody>
</table>

**F.** Copy of Audio Recording

If file Search Required $65.00 $68.00 799583 2765 - 8 Other Public Safety Fees Audio

### SECTION 7.02 POLICE SERVICES

#### A. Applicant Fingerprint Fee

(Penal Code Section 13300(f))

<table>
<thead>
<tr>
<th>Code</th>
<th>Fiscal Year 2011/2012 Charge</th>
<th>Fiscal Year 2010/2011 Charge</th>
<th>Object Level 3</th>
<th>Object Level 4</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>799583</td>
<td>$65.00</td>
<td>$68.00</td>
<td>2765</td>
<td>6</td>
<td>Other Public Safety Fees</td>
<td>Applicant Fingerprint Fee</td>
</tr>
</tbody>
</table>

**EXEMPTIONS:**

An applicant for City employment when fingerprinting is required as a condition or prerequisite therefore

#### B. Civil Subpoena Fees Deposit per subpoena per day $150.00 $150.00 799000 Deposits and Passthroughs

<table>
<thead>
<tr>
<th>Code</th>
<th>Fiscal Year 2011/2012 Charge</th>
<th>Fiscal Year 2010/2011 Charge</th>
<th>Object Level 3</th>
<th>Object Level 4</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>799000</td>
<td>$150.00</td>
<td>$150.00</td>
<td>2769</td>
<td>Civil Subpoena Fees</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### C. Vehicle Mechanical or Registration Violation Citation Correction Verification (Fix-it Ticket sign off)

<table>
<thead>
<tr>
<th>Code</th>
<th>Fiscal Year 2011/2012 Charge</th>
<th>Fiscal Year 2010/2011 Charge</th>
<th>Object Level 3</th>
<th>Object Level 4</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>799583</td>
<td>$33.00</td>
<td>$39.00</td>
<td>2765</td>
<td>4</td>
<td>Other Public Safety Fees</td>
<td>Violation Citation Correction</td>
</tr>
<tr>
<td>Sunnyvale Resident</td>
<td>$33.00</td>
<td>$39.00</td>
<td>2765</td>
<td>4</td>
<td>Other Public Safety Fees</td>
<td>Violation Citation Correction</td>
</tr>
<tr>
<td>Sunnyvale Non-Resident</td>
<td>$33.00</td>
<td>$39.00</td>
<td>2765</td>
<td>4</td>
<td>Other Public Safety Fees</td>
<td>Violation Citation Correction</td>
</tr>
</tbody>
</table>
### SECTION 7.02 POLICE SERVICES (cont’d.)

D. Excessive/Extraordinary DPS Response, per hour  
The fee charged will be based on the salary of the personnel responding to the incident. The hourly salaries provided below are examples only.

| Public Safety Officer-Straight time | $191.00   | $212.00   | 799583 | 2771 | Extraordinary Public Safety Response |
| Public Safety Officer-Overtime      | $170.00   | $176.00   | 799583 | 2771 | Extraordinary Public Safety Response |
| Public Safety Lieutenant-Straight Time | $208.00 | $240.00 | 799583 | 2771 | Extraordinary Public Safety Response |
| Public Safety Lieutenant-Overtime  | $191.00   | $197.00   | 799583 | 2771 | Extraordinary Public Safety Response |

### SECTION 7.03 OTHER PERMITS AND SERVICES

| A. Concealed Weapons Permit       | $100.00   | $100.00   | 799583 | 1371 | Misc. DPS Permits & Services |
| B. Concealed Weapons Permit Renewal | $25.00   | $25.00   | 799583 | 1371 | Misc. DPS Permits & Services |
| C. Secondhand Dealer/Pawnbroker Permit - One Owner  
  Additional Owner(s) (each) | $287.00   | $311.00   | 799583 | 1371 | Misc. DPS Permits & Services |
| DOJ New Dealer Application Fee    | $202.00   | $195.00   | 799583 | 1371 | Misc. DPS Permits & Services |
| DOJ Renewal Fee                   | $110.00   | $10.00    | 799583 | 1371 | Misc. DPS Permits & Services |
| D. Local Criminal History Clearance Letter | $53.00   | $53.00   | 799583 | 2765 | Misc. DPS Permits & Services |
| E. Firearms Sales Permit (New)     | $208.00   | $208.00   | 799583 | 1371 | Misc. DPS Permits & Services |
| Renewal                           | $191.00   | $191.00   | 799583 | 1371 | Misc. DPS Permits & Services |
| F. Firearms Seizure Fee (per incident-1 to 5 firearms)  
  PC12021.3(j) | $242.00   | $242.00   | 799583 | 1371 | Misc. DPS Permits & Services |
| F. Firearms Seizure Fee (per incident-6 or more firearms)  
  PC12021.3(j) | Actual Cost | Actual Cost | 799583 | 1371 | Misc. DPS Permits & Services |
| G. Subpoena Duces Tecum (Evidence Code Section 1563)  
  Reasonable cost shall include, but not limited to:  
  copies per page (8 1/2’’ x 14’’ or smaller) | $0.10   | $0.10   | 799583 | 2765 | Other Public Safety Fees |
| copies per page (from microfilm)      | $0.07   | $0.07   | 799583 | 2765 | Subpoena Duces Tecum |
| copies per page (oversize, or requiring special processing)  
  Actual Cost | Actual Cost | 799583 | 2765 | Other Public Safety Fees |
| plus per hour per employee,          | $24.00   | $24.00   | 799583 | 2765 | Subpoena Duces Tecum |
| computed on the basis of per quarter hour or fraction thereof: plus actual costs for record retrieval for documents held offsite; plus postage, if mailed.  
  plus actual costs for record retrieval for documents held offsite; plus postage, if mailed. | $6.00 | $6.00 | 799583 | 2765 | Subpoena Duces Tecum |
| H. Officer Contract Overtime, per hour | $193.00   | $193.00   | 799583 | 2760 | Police Contract Overtime. |
| Officer Contract Overtime (Schools or Non-Profits), per hour | $172.00 | $172.00 | 799583 | 2760 | Police Contract Overtime. |
| I. Peddler/Solicitor Permit (SMC Ch. 5.28) | $142.00   | $142.00   | 799583 | 1371 | Misc. DPS Permits & Services |
| J. Juvenile Diversion Fees           | $20.00   | $20.00   | 799583 | 1506 | Juvenile Diversion Fees |
| K. Bicycle Licensing Fee             | $3.00    | $3.00    | 799583 | 1350 | License - Bicycle |
SECTION 7.04(a) EMERGENCY RESPONSE FEE

(Government Code Sections 53150 through 53158)

A. Direct costs arising due to the response to an accident involving a driver under the influence. Cost includes the costs of providing police, fire, rescue, and emergency medical services at the scene of the incident, as well as salaries of the personnel responding to the incident. Actual cost based on the incident, not to exceed (Per incident):

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>3 &amp; 4</td>
<td>799583</td>
<td>2754</td>
<td>Emergency Response</td>
</tr>
</tbody>
</table>

$12,000.00 Actual Cost 799583 2754 Emergency Response

SECTION 7.04(b) ARSON RESPONSE FEE

(Health and Safety Code Section 13009)

A. Direct costs arising because of the response to an arson incident. Costs shall include the costs of fire suppression, rescue and emergency medical services and accounting, investigating, and making reports with respect to the fire and administrative costs, not to exceed (Per incident):

<table>
<thead>
<tr>
<th>Actual Cost</th>
<th>799583</th>
<th>2775</th>
<th>Arson Response</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SECTION 7.04(c) ALARMS

Alarm Users Permit

| Residential/Home Based Business (Annual) | $25.00 | $35.00 | 799583 | 2770 | DPS Alarm Permit Fee |
| Businesses (Annual)                    | $70.00 | $70.00 | 799583 | 2770 | DPS Alarm Permit Fee |
| Non-Compliance Penalty                 | $250.00 | $250.00 | 799583 | 2770 | DPS Alarm Permit Fee |

False Burglar Alarm Fee

| 3rd and 4th occurrence during a 12-month period | $200.00 | $200.00 | 799583 | 2756 | False Burglar Alarm Fees |
| 5th-7th occurrence during a 12-month period   | $300.00 | $350.00 | 799583 | 2756 | False Burglar Alarm Fees |
| 8th-10th occurrence during a 12-month period  | $350.00 | $500.00 | 799583 | 2756 | False Burglar Alarm Fees |
| Each response above 10 during a 12-month period | $550.00 | $750.00 | 799583 | 2756 | False Burglar Alarm Fees |

False Fire Alarm Fee

| 3rd and 4th occurrence during a 12-month period | $200.00 | $200.00 | 799583 | 2766 | False Fire Alarm Fees |
| 5th-7th occurrence during a 12-month period   | $300.00 | $350.00 | 799583 | 2766 | False Fire Alarm Fees |
| 8th-10th occurrence during a 12-month period  | $300.00 | $500.00 | 799583 | 2766 | False Fire Alarm Fees |
| Each response above 10 during a 12-month period | $550.00 | $750.00 | 799583 | 2766 | False Fire Alarm Fees |
### CITY OF SUNNYVALE
#### FISCAL YEAR 2011/2012
##### FEE SCHEDULE

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>Fiscal Year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2011/2012</td>
<td>Code</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SECTION 7.05 VEHICLE RELEASE FEE (SMC Title 10)**

(Vehicle Code Section 22850.5)

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vehicle Release Fee</td>
<td>$204.00</td>
<td>799583</td>
<td>2763 - 1</td>
<td>Vehicle Release Fee</td>
<td>Vehicle</td>
</tr>
<tr>
<td>Post Storage Hearing Fee</td>
<td>New</td>
<td>$180.00</td>
<td>799583 - 2</td>
<td>Vehicle Release Fee</td>
<td>Post Storage Hearing</td>
</tr>
<tr>
<td>Repossessions</td>
<td>$15.00</td>
<td>799583</td>
<td>2763 - 3</td>
<td>Vehicle Release Fee</td>
<td>Vehicle Repossessions</td>
</tr>
<tr>
<td>Government Code 41612</td>
<td></td>
<td>$15.00</td>
<td>799583 - 4</td>
<td>Vehicle Release Fee</td>
<td>Vehicle Repossessions - fine</td>
</tr>
</tbody>
</table>

**SECTION 7.06 ADULT ENTERTAINMENT AND MASSAGE ESTABLISHMENTS (SMC Ch. 9.40 and Ch. 9.41)**

A. Adult Establishment License

Application (includes background for first owner) $3,673.00 799583 1373 Adult Entertainment Permits

Annual Renewal (includes background for first owner) $4,139.00 799583 1373 Adult Entertainment Permits

B. Massage Establishment License

Application (includes background for first owner) $841.00 799583 1371 Misc. DPS Permits & Services

Annual Renewal (includes background for first owner) $777.00 799583 1371 Misc. DPS Permits & Services

C. Massage Therapist Permit (includes background)

$223.00 799583 1371 Misc. DPS Permits & Services

D. Background Check Fee

Background check for each additional massage or adult entertainment establishment owner $198.00 799583 1371 Misc. DPS Permits & Services

E. California Massage Therapy Council (CAMTC) Establishments

CAMTC Establishment - New $367.00 799583 1371 Misc. DPS Permits & Services

CAMTC Establishment - Renewal $367.00 799583 1371 Misc. DPS Permits & Services
SECTION 7.07  TAXICAB FRANCHISES (SMC Ch. 5.36)

A. 2-Year Franchise Application Fee; Renewal Fee
Application or Renewal $1,173.00 $1,212.00 799000 600 - 3 Franchise - Other Taxicab Service

B. Driver’s Permit Fees
Application $196.00 $198.00 799583 1370 Permit - Taxi Driver and Vehicle
Renewal fee $135.00 $137.00 799583 1370 Permit - Taxi Driver and Vehicle

C. Vehicle Fee
For the maximum number of vehicles which at any one time during each calendar quarter were registered with the City to be in service under the franchise, or which should have been, but were not, so registered.
(Per quarter for each vehicle.) $116.00 $116.00 799583 1370 Permit - Taxi Driver and Vehicle

Such franchise fees shall be billed quarterly, for each of the following calendar quarters:
January 1 through March 31; April 1 through June 30; July 1 through September 30; and October 1 through December 31. All fees shall be paid to the Department of Finance on or before the 15th day after presentation.

SECTION 7.08  FIRE SAFETY OPERATIONS PERMITS

105.6.1 CFC Aerosol products. To store or handle an aggregate quantity of Level 2 or Level 3 aerosol products in excess of 500 pounds net weight (Annual) $216.00 $229.00 799583 1362 Permit - Operations

105.6.14 CFC Explosives. An operational permit is required for the manufacture, storage handling, sale or use of any quantity of explosives, explosive materials, fire works or pyrotechnic special effects. (Annual) $371.00 $390.00 799583 1362 Permit - Operations

105.6.22 CFC High-piled storage. An operational permit is required to use a building or portion thereof as a high-pile storage area exceeding 500 square feet.
High pile storage area of:
500 sq. ft. to 2499 sq. ft. (Annual) $229.00 $229.00 799583 1362 Permit - Operations
2500 sq. ft. to 4999 sq. ft. (Annual) $322.00 $322.00 799583 1362 Permit - Operations
5000 sq. ft. and over. (Annual) $440.00 $440.00 799583 1362 Permit - Operations

105.6.23 CFC Hot works. Fixed site equipment such as welding booths, portable equipment in a structure, or public exhibitions. $215.00 $229.00 799583 1362 Permit - Operations
## FIRE SAFETY OPERATIONS PERMITS (contd.)

<table>
<thead>
<tr>
<th>Code</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>105.6.24 CFC</td>
<td>Industrial Ovens. An operational permit is required for operation and industrial ovens regulated by Chapter 21.</td>
<td>$271.00</td>
<td>$390.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td>105.6.25 CFC</td>
<td>Lumber yards and woodworking plants. An operational permit is required for the storage or processing of lumber exceeding 100,000 board feet. (Annual)</td>
<td>$229.00</td>
<td>$229.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td>105.6.28 Magnesium. An operational permit is required to melt, cast, heat treat or grind more than 10 pounds of magnesium. (Annual)</td>
<td>$271.00</td>
<td>$390.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
<tr>
<td>105.6.29 Misc. Combustible Storage. An operational permit is required to store in any building or upon any premises in excess of 2,500 cubic feet gross volume of combustible empty packing cases, boxes, barrels or similar containers, rubber tires, rubber cork or similar combustible material.</td>
<td>$271.00</td>
<td>$390.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
<tr>
<td>105.6.30 CFC</td>
<td>Open burning. An operational permit is required for the kindling or maintaining of an open fire or a fire on any public street, alley, road, or other public or private ground. Instructions and stipulations must be adhered to. Exception: Recreational fires.</td>
<td>$218.00</td>
<td>$229.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td>105.6.34 CFC</td>
<td>Places of assembly. An operational permit is required to operate a place of assembly (occupancy of 50 or more). (Annual) Occupancies of:</td>
<td>$190.00</td>
<td>$132.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td></td>
<td>50 to 100</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>101 to 300</td>
<td>$216.00</td>
<td>$229.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td></td>
<td>301+</td>
<td>$315.00</td>
<td>$315.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td>105.6.39 CFC</td>
<td>Repair Garages and Motor Fuel dispensing facilities. An operational permit is required for the operation of repair garages and automotive, marine, and fleet motor fuel-dispensing facilities.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>One to two bays (Annual)</td>
<td>$218.00</td>
<td>$229.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td></td>
<td>Three to four bays (Annual)</td>
<td>$236.00</td>
<td>$351.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td></td>
<td>Five to nine bays (Annual)</td>
<td>$250.00</td>
<td>$439.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td></td>
<td>Ten or more bays (Annual)</td>
<td>$265.00</td>
<td>$528.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td>105.6.4 CFC</td>
<td>Carnivals and Fairs. An operational permit is required to conduct a carnival or fair.</td>
<td>$218.00</td>
<td>$229.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td></td>
<td>Inspection Min. 2 Hours (per hour)</td>
<td>$172.00</td>
<td>$181.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
</tr>
<tr>
<td>Fiscal Year</td>
<td>Fiscal Year</td>
<td>Charge</td>
<td>Object Level</td>
<td>Title</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
<td>--------</td>
<td>--------------</td>
<td>--------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2010/2011</td>
<td>Code</td>
<td>3 &amp; 4</td>
<td>(Obj. Lvl. 3)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2011/2012</td>
<td></td>
<td></td>
<td>(Obj. Lvl. 4)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>105.6.41</td>
<td></td>
<td>$551.00</td>
<td>$579.00</td>
<td>$799583 1362 Permit - Operations</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
105.6.46   | Wood products. An operational permit is required to store chips, hogged material, lumber, or plywood in excess of 200 cubic feet. | $218.00| $229.00| $799583 1362 Permit - Operations|
105.6.47   | Pyrotechnic /Special Effects/Aerial Display. To use pyrotechnic special effects open flame, use of flammable combustible liquids and gases, welding, and the parking of motor vehicles in any building or location for the purpose of motion picture, television and commercial production. Permit | $356.00| $374.00| $799583 1362 Permit - Operations|
105.6.5   | Cellulose Nitrate. An operational permit is required to store, handle, or use cellulose nitrate film in a Group A occupancy. | $371.00| $390.00| $799583 1362 Permit - Operations|
105.6.6   | Combustible Dust-producing operations. An operational permit is required to operate a grain elevator, flour starch mill, feed mill, or plant pulverizing aluminum, coal, cocoa, magnesium, spices, sugar or other material producing dusts. (Annual). | $371.00| $390.00| $799583 1362 Permit - Operations|
105.6.7   | Combustible fiber storage. An operational permit for the storage and handling of combustible fibers in quantities greater than 100 cubic feet. (Annual). | $371.00| $390.00| $799583 1362 Permit - Operations|
105.6.9   | Covered Mall Buildings. An operational permit (per occurrence) is required for: A. The placement of retail fixtures and displays, concession equipment, displays of highly combustible goods and similar items in the mall. | $218.00| $229.00| $799583 1362 Permit - Operations|
105.7.14   | Temporary membrane structures and tents. An operational permit is required to operate an air supported temporary membrane structure or a tent having an area in excess of 400 square feet. | $218.00| $229.00| $799583 1362 Permit - Operations|
### Fire Safety Operations Permits (contd.)

#### 16.52.070 SMC Institutions. (Hospitals, Board and Care, Day Care, Residential Care) (Annual)

<table>
<thead>
<tr>
<th>Code</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Large Family Day Care (9-14 persons)</td>
<td>$128.00</td>
<td>$134.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
<tr>
<td>B. Day Care (15-19 persons)</td>
<td>$218.00</td>
<td>$229.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
<tr>
<td>C. Residential Care (7 to 49 persons)</td>
<td>$273.00</td>
<td>$287.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
<tr>
<td>D. Convalescent Hospitals &amp; Day Care/Res. Care (over 50 persons)</td>
<td>$395.00</td>
<td>$404.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
</tbody>
</table>

#### Fire Prevention/Inspection Service Fee

**Inspections/Standby Time/Plan Review**

<table>
<thead>
<tr>
<th>Code</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Work day after hours - Per hour</td>
<td>$164.00</td>
<td>$199.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
<tr>
<td>Weekend/Holiday - (2 hour min.)</td>
<td>$328.00</td>
<td>$384.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
<tr>
<td>Weekend/Holiday - Each hour beyond 2 hour min.</td>
<td>$164.00</td>
<td>$199.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
<tr>
<td>E.C. Standby Time - Per Hour</td>
<td>$330.00</td>
<td>$344.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
<tr>
<td>Fire Prevention Re-Inspection</td>
<td>$100.00</td>
<td>$144.00</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
</tr>
<tr>
<td>Inspection cancellation fee without notice</td>
<td>$101.00</td>
<td>$235.00</td>
<td>799583</td>
<td>1362</td>
<td>Fire Inspections</td>
<td>All Other</td>
</tr>
<tr>
<td>E.C. Re-Inspection</td>
<td>$100.00</td>
<td>$144.00</td>
<td>799583</td>
<td>1362</td>
<td>Fire Inspections</td>
<td>Apartments</td>
</tr>
</tbody>
</table>

**Apartment Buildings and complexes.** An inspection is required for the health and welfare of apartment residents.

3-8 Units (Annual) | $172.00 | $188.00 | 472130 | 2772 - 1 | Fire Inspections | Apartments

9-19 Units (Annual) | $326.00 | $318.00 | 472130 | 2772 - 1 | Fire Inspections | Apartments

20-49 Units (Annual) | $472.00 | $405.00 | 472130 | 2772 - 1 | Fire Inspections | Apartments

50-149 Units (Annual) | $706.00 | $753.00 | 472130 | 2772 - 1 | Fire Inspections | Apartments

150-299 Units (Annual) | $1,035.00 | $1,080.00 | 472130 | 2772 - 1 | Fire Inspections | Apartments

300+ Units (Annual) | $1,365.00 | $1,449.00 | 472130 | 2772 - 1 | Fire Inspections | Apartments

**E.C. Re-Inspection** | $100.00 | $144.00 | 472130 | 2772 - 1 | Fire Inspections | Apartments

**Hotels.** An inspection is required for the health and welfare of hotel employees and guests.

Less than 50 Units (Annual) | $216.00 | $231.00 | 799583 | 2772 - 2 | Fire Inspections | Hotels

50-149 Units (Annual) | $262.00 | $405.00 | 799583 | 2772 - 2 | Fire Inspections | Hotels

150-299 Units (Annual) | $308.00 | $753.00 | 799583 | 2772 - 2 | Fire Inspections | Hotels

300+ Units (Annual) | $354.00 | $1,439.00 | 472130 | 2772 - 2 | Fire Inspections | Hotels

**Re-Inspection** | $100.00 | $144.00 | 472130 | 2772 - 2 | Fire Inspections | Hotels

**High Rises.** An inspection of high rise buildings is required.

Per Floor ≤ 40,000 sq feet | $137.00 | $145.00 | 799583 | 2772 - 3 | Fire Inspections | High Rises

Per Floor > 40,000 sq feet | $231.00 | $253.00 | 799583 | 2772 - 3 | Fire Inspections | High Rises

**Re-Inspection** | $100.00 | $144.00 | 472130 | 2772 - 3 | Fire Inspections | High Rises

**Late Application Fee**

Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date.

<table>
<thead>
<tr>
<th>Code</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Additional 20% of Dollar Amount Owed</td>
<td>20% of Dollar Amount Owed</td>
<td>799583</td>
<td>1362</td>
<td>Permit - Operations</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

Page 22 of 47
SECTION 7.09 HAZARDOUS MATERIALS OPERATIONS PERMITS

Pursuant to the California Environmental Protection Agency's approval of Sunnyvale's application to serve as the Certified Unified Program Agency (CUPA) for the City, the City of Sunnyvale assumes authority and responsibility within the City for the unified hazardous waste and hazardous materials management regulatory program established by Health and Safety Code, Division 20, Chapter 6.11, Section 25404.

Ch. 16.53 SMC  Toxic gases. To store, dispense, use or handle toxic gases.

The fee is determined by the quantity of toxic gas stored on-site. Only one of the two fees listed below will apply at each facility. This is an annual fee.

Exempt/Minimum Threshold Quantity (Class I and II, Class III Gases (no limit on quantity))

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$127.00</td>
<td>799583</td>
<td>1359</td>
</tr>
<tr>
<td>2011/2012</td>
<td>$177.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Class I and II gases (greater than minimum threshold quantities)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$204.00</td>
<td>799583</td>
<td>1359</td>
</tr>
<tr>
<td>2011/2012</td>
<td>$704.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Ch. 16.53 SMC  Toxic Gas Closure Plan. To review and process a closure plan for facilities using regulated gases.

(Each)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$627.00</td>
<td>799583</td>
<td>1359</td>
</tr>
<tr>
<td>2011/2012</td>
<td>$627.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20.60.060 SMC  Underground Tank Removal. To remove any flammable liquid, combustible liquid, or hazardous chemical tank.

(Per tank occurrence)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$501.00</td>
<td>799583</td>
<td>1359</td>
</tr>
<tr>
<td>2011/2012</td>
<td>$501.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Fiscal Year 2010/2011</td>
<td>Fiscal Year 2011/2012</td>
<td>Charge</td>
</tr>
<tr>
<td>------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
<td>--------</td>
</tr>
<tr>
<td>20.32.120 SMC</td>
<td>SMALL QUANTITIES. To store or handle up to and including 500 lbs. as a solid, up to and including 55 gallons as a liquid, and up to and including 200 cubic feet as a compressed gas at standard temperature and pressure: For up to two categories of the following Department of Transportation Hazard Categories: (Annual)</td>
<td>$203.00</td>
<td>$203.00</td>
</tr>
<tr>
<td>21.08.040 SMC</td>
<td>up to and including 500 lbs. as a solid, up to and including 55 gallons as a liquid, and up to and including 200 cubic feet as a compressed gas at standard temperature and pressure: For three or more categories of the following Department of Transportation Hazard Categories: (Annual)</td>
<td>$527.00</td>
<td>$527.00</td>
</tr>
</tbody>
</table>

**Hazardous Class**

- **2.1** Flammable Gas
- **2.2** Non-Flammable Gas
- **2.3** Poisonous Gas
- **3** Flammable Liquids
- **4** Flammable Solids
- **5.1** Oxidizer
- **5.2** Organic Peroxide
- **6.1** Poison Materials
- **6.2** Etiological Materials
- **8** Corrosives
- **9** Miscellaneous Regulated Materials - Not DOT
<table>
<thead>
<tr>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>20.32.120 SMC LARGE QUANTITIES To store or handle quantities in excess of the foregoing of any regulated materials which are categorized by Department of Transportation:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1 -- Flammable Gas Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>$576.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>$871.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>2.2 -- Non-Flammable Gas Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>$576.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>$871.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>2.3 -- Poison Gas Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>$576.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>$871.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>3 -- Flammable Liquids Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>$576.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>$871.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>4 -- Flammable Solids Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>$576.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>$871.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>5.1 -- Oxidizer Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>$576.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>$871.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>5.2 -- Organic Peroxide Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>$576.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>$871.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>6.1 -- Poison Materials Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>$576.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>$871.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>6.2 -- Etiological Materials Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>$576.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>$871.00</td>
<td>799583</td>
<td>1359</td>
<td>Permit - Haz. Materials</td>
</tr>
<tr>
<td>Fiscal Year</td>
<td>Fiscal Year</td>
<td>Charge</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 -- Corrosives</td>
<td>$576.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 -- Miscellaneous Regulated</td>
<td>$576.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20.32.120 SMC To store or handle regulated materials which are not categorized by Department of Transportation:</td>
<td>$576.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20.32.120 SMC To store, use or handle cryogenic gases. (Cryogenic fees shall be assessed under this fee category, not as a DOT regulated material.)</td>
<td>$576.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quantity Range 1 &amp; 2 (Annual)</td>
<td>$576.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quantity Range 3, 4, 5 (Annual)</td>
<td>$871.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21.08.040 SMC To operate an underground storage tank which is regulated by Title 21 SMC. This fee is in addition to any hazard class fee. (Per tank annual)</td>
<td>$102.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20.32.120 SMC To close a hazardous materials storage facility (other than tanks) (Each occurrence)</td>
<td>$684.00</td>
<td>799583</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiscal Year</td>
<td>Fiscal Year</td>
<td>Charge</td>
<td>Object Level</td>
<td>Title</td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
<td>--------</td>
<td>--------------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td>2010/2011</td>
<td>2011/2012</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$168.00</td>
<td>799583</td>
<td>1359 Permit - Haz. Materials</td>
<td></td>
</tr>
</tbody>
</table>

**HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)**

**Consultation Fee:** Review of Hazardous Materials Management Plans (HMP’s) and/or business files by consultants with Hazardous Materials Inspectors or other members of the Fire Prevention Bureau (minimum one half hour charge). Note: This is not intended to require a facility to pay a fee to discuss/review their own HMP/business file with a member of the Fire Prevention Bureau (Per hour)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>2011/2012</td>
<td>$168.00</td>
<td>799583</td>
<td>1359 Permit - Haz. Materials</td>
</tr>
</tbody>
</table>

**Re-inspection Fee:** Hazardous Materials - after first re-inspection - (Each inspection)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>2011/2012</td>
<td>$168.00</td>
<td>799583</td>
<td>1359 Permit - Haz. Materials</td>
</tr>
</tbody>
</table>

**Overtime Inspection Fee:** Hazardous Materials Upon Request

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>2011/2012</td>
<td>$168.00</td>
<td>799583</td>
<td>1359 Permit - Haz. Materials</td>
</tr>
</tbody>
</table>

**Late Application Fee:** Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>20% of Dollar</td>
<td>799583</td>
<td>1359 Permit - Haz. Materials</td>
</tr>
</tbody>
</table>

(Per month)
# Fiscal Year 2011/2012 Fee Schedule

<table>
<thead>
<tr>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>20.60.060 SMC</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Annual Hazardous Waste Treatment</strong> (billed for highest tier only)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Permit by Rule</td>
<td>$613.00</td>
<td>$613.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>Conditionally Authorized</td>
<td>$308.00</td>
<td>$308.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>Conditionally Exempt</td>
<td>$160.00</td>
<td>$160.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td><strong>Annual Hazardous Waste Generator Fees</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Used Oil Only</td>
<td>$81.00</td>
<td>$81.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>&lt;100 kg/yr</td>
<td>$160.00</td>
<td>$160.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>5-20 tons/yr</td>
<td>$319.00</td>
<td>$319.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>25-50 tons/yr</td>
<td>$583.00</td>
<td>$583.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>50-250 tons/yr</td>
<td>$1,279.00</td>
<td>$1,279.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>250-500 tons/yr</td>
<td>$2,556.00</td>
<td>$2,556.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>500-1,000 tons/yr</td>
<td>$10,867.00</td>
<td>$10,867.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>1,000-2,000 tons/yr</td>
<td>$30,682.00</td>
<td>$30,682.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>&gt;2000 tons/yr</td>
<td>$40,909.00</td>
<td>$40,909.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td><strong>California Accidental Release Prevention (CalARP) Program</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Registration</td>
<td>$147.00</td>
<td>$147.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>Review of Risk Management Plans (Charge per hour)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Required Non-routine Inspections (Charge per hour)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CalARP Annual Inspection Fee - Program Level 1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CalARP Annual Inspection Fee - Program Level 2 &amp; 3</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual Unified Program State Service Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unified Program Facility</td>
<td>as set by State</td>
<td>as set by State</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>Underground Tank (Each)</td>
<td>as set by State</td>
<td>as set by State</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>CalEPA Facility</td>
<td>as set by State</td>
<td>as set by State</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>CalEPA Electronic Data Fee</td>
<td>$25.00</td>
<td>$25.00</td>
<td>799583</td>
<td>1349</td>
</tr>
<tr>
<td>APSA Annual Fee (per regulated facility)</td>
<td>$120.00</td>
<td>$120.00</td>
<td>799583</td>
<td>1349</td>
</tr>
</tbody>
</table>
## SECTION 7.10 ANIMAL CONTROL SERVICES FEES AND CHARGES

### A. Animal Licensing Fee (not transferable)  
1. **Altered Dog**
   - One Year: $17.00
   - Two Years: $28.00
   - Three Years: $35.00
2. **Unaltered Dog**
   - One Year: $54.00
3. **Late Fee**
   - $22.00
4. **Replacement Tag**
   - $5.00
5. **Cat Registration (voluntary)**
   - One Year: $7.00
   - Two Years: $13.00

### B. Impound Fees
1. **Unaltered Dogs and Cats plus offense fee**
   - 1st Offense: $35.00
   - 2nd Offense: $50.00
   - 3rd Offense: $100.00
2. **Altered Dogs and Cats**
   - $30.00
3. **Other Domestic and Exotic Animals**
   - $30.00

### C. Boarding Fees (per day or portion thereof)
1. **Unaltered Dogs**
   - $24.00
2. **Unaltered Cats**
   - $24.00
3. **Altered Cats**
   - $20.00
4. **Other Domesticats**
   - $17.00
5. **Other Exotics**
   - $17.00

### D. Other Fees
1. **Field Service Charge, per trip**
   - $91.00
2. **Animal Establishment Permit**
   - $239.00
3. **Vicious Animal Permit (SMC 6.08.116)**
   - $239.00
4. **Inspection Fee**
   - $122.00

---

**Footnotes:**
1. For owners 65 years old or older the fee applies to the second and additional animals only.
2. Rabies vaccination requirements apply to all licenses and licenses will not be issued beyond the validity of the vaccination.
3. Due upon failure to license dog by age of four months (state law), or within 30 days of acquisition, residency or license expiration.
4. If an owner chooses to spay/neuter their impounded pet prior to release, the additional ‘offense’ fee will be waived. Further, if a pet is spayed/neutered within 60 days of redemption, the owner will receive a refund of the difference of the unaltered/altered fees paid.
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>2011/2012</td>
<td>Code</td>
<td>3 &amp; 4</td>
<td></td>
</tr>
<tr>
<td>SMC 9.24.180</td>
<td>Abandoned Car - 72 hours</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.020</td>
<td>Obedience to Signs or Parking Space Marking</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.030</td>
<td>Emergency Parking; Street Repair</td>
<td>$70.00</td>
<td>$70.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.040</td>
<td>Parking on City Property</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.060</td>
<td>Parking Adjacent to Schools</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.080</td>
<td>Parking Parallel with Curb</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.090</td>
<td>Angle Parking</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.100</td>
<td>Parking on Narrow Streets</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.110</td>
<td>Standing in Parkways Prohibited</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.120</td>
<td>Use of Streets for Storage of Vehicles</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.140</td>
<td>Parking for Certain Purposes</td>
<td>$70.00</td>
<td>$70.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.150</td>
<td>Parking on Private Property Prohibited</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.160</td>
<td>Commercial Vehicles in Residential District</td>
<td>$70.00</td>
<td>$70.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.16.170</td>
<td>Vehicles Transporting Property for Hire</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.24.010</td>
<td>Parking Prohibited / Certain Streets</td>
<td>$111.00</td>
<td>$111.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.24.015</td>
<td>Commercial Vehicle on Certain Streets</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.24.020</td>
<td>Parking Prohibited / Certain Hours</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.24.030</td>
<td>Time Limitations</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.26.060</td>
<td>Preferential Parking Prohibitions</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.36.040</td>
<td>Loading Zone / Time Limit</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.36.050</td>
<td>Loading Zone / Parking Prohibited</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.36.060</td>
<td>Passenger Zone / Park Restricted</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.36.065</td>
<td>Disabled Parking</td>
<td>$317.00</td>
<td>$317.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.36.070</td>
<td>Parking in Alleys</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 10.36.090</td>
<td>Bus Zone / Parking Prohibited</td>
<td>$271.00</td>
<td>$271.00</td>
<td>799583</td>
</tr>
<tr>
<td>SMC 19.46.140</td>
<td>Parking in Front and/or Side Yards</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
</tr>
</tbody>
</table>
## SECTION 7.11 CIVIL PENALTIES FOR PARKING VIOLATIONS (contd.)

<table>
<thead>
<tr>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>CVC 2113(A) Parked on Public Ground</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 21210 Bicycle Parking</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22500(A-H) Park, Stop, Stand Violation</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22500I) Bus Loading Zone</td>
<td>$271.00</td>
<td>$271.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22500(I-J) Park, Stop, Stand Violation</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22500(L) Block Wheelchair Access Ramp</td>
<td>$317.00</td>
<td>$317.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22500.1 Parked in a Fire Lane</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22502(A,E) Park in Direction of Flow (18” of Curb)</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22505(B) Park on State Highway</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22507.8(A) Disabled Parking Only</td>
<td>$317.00</td>
<td>$317.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22507.8(B) Block Handicap Space</td>
<td>$317.00</td>
<td>$317.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22513 Tow Truck Stopping at Accident Scene</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22514 Parking Within 15’ of Fire Hydrant</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22515 Unattended Vehicles</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22521 Parking on Railroad Track</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22522 Blocking Handicap Sidewalk Ramp</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22526(A) Black Intersection / Gridlock</td>
<td>$116.00</td>
<td>$116.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22526(B) Turning and Blocking Intersection / Gridlock</td>
<td>$116.00</td>
<td>$116.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22951 Street and Alley Parking</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 23333 Park on Vehicular Crossing</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 38300 Off Highway Vehicle: Obey Parking Signs</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 22511.1 Zero Emissions Vehicle Parking Only</td>
<td>$103.00</td>
<td>$103.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 5204 Registration Tabs Required</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
<tr>
<td>CVC 4000(a)(1) Unregistered Vehicle</td>
<td>$53.00</td>
<td>$53.00</td>
<td>799583</td>
<td>1503</td>
</tr>
</tbody>
</table>

### SECTION 7.12 ADMINISTRATIVE CITATION

All violations of the Sunnyvale Municipal Code enforced pursuant to Chapter 1.05 are governed by this schedule of fines:

#### Neighborhood Preservation Code:

<table>
<thead>
<tr>
<th>Section</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>SMC Ch. 1.04</td>
<td>(1) First violation $100.00 $100.00 799583 1516 Neighborhood Preservation Code Violations</td>
</tr>
<tr>
<td>SMC Ch. 1.05</td>
<td>(2) Second violation occurring within 12 months of the most recent citation date $100.00 $200.00 799583 1516 Neighborhood Preservation Code Violations</td>
</tr>
<tr>
<td>SMC Ch. 1.06</td>
<td>(3) Third violation occurring within 12 months of the most recent citation date $500.00 $500.00 799583 1516 Neighborhood Preservation Code Violations</td>
</tr>
</tbody>
</table>

Late Payments 10% per month

<table>
<thead>
<tr>
<th>Section</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>SMC Ch. 1.04</td>
<td>(1) First violation $100.00 $100.00 799583 1517 Fire Code Violations</td>
</tr>
<tr>
<td>SMC Ch. 1.05</td>
<td>(2) Second violation occurring within 12 months of the most recent citation date $100.00 $200.00 799583 1517 Fire Code Violations</td>
</tr>
<tr>
<td>SMC Ch. 1.06</td>
<td>(3) Third violation occurring within 12 months of the most recent citation date $500.00 $500.00 799583 1517 Fire Code Violations</td>
</tr>
</tbody>
</table>

#### Late Payments 10% per month

### SECTION 7.13 NUISANCES ABATEMENT (SMC Ch. 9.26)

The contract price as negotiated with an independent contractor or the City's actual costs incurred plus a % administrative fee. The total amount charged, if not paid directly, shall be billed accordingly or placed on the assessment roll by the property tax collector.

<table>
<thead>
<tr>
<th>Title</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual Cost</td>
<td>$799583</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF PUBLIC WORKS

### SECTION 8.01 COPIES OF PRINTED MATERIAL

<table>
<thead>
<tr>
<th>Fiscal Year Code</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Maps, Plans and Aerials (plus postage, if mailed)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100’ Scale City (26” x 38”)</td>
<td>$6.55</td>
<td>$6.90</td>
<td>310120</td>
<td>4117 - 4</td>
<td>Sale of Printed Material</td>
<td>Sale of Maps</td>
</tr>
<tr>
<td>Miscellaneous (24” x 36”)</td>
<td>$6.80</td>
<td>$5.05</td>
<td>310120</td>
<td>4117 - 4</td>
<td>Sale of Printed Material</td>
<td>Sale of Maps</td>
</tr>
<tr>
<td>Miscellaneous (18” x 24”)</td>
<td>$6.50</td>
<td>$4.50</td>
<td>310120</td>
<td>4117 - 4</td>
<td>Sale of Printed Material</td>
<td>Sale of Maps</td>
</tr>
<tr>
<td>Utility Block Maps (11” x 17”)</td>
<td>$6.00</td>
<td>$4.50</td>
<td>310120</td>
<td>4117 - 4</td>
<td>Sale of Printed Material</td>
<td>Sale of Maps</td>
</tr>
<tr>
<td>B. Standard Specs &amp; Details</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### SECTION 8.02 MUNICIPAL GOLF COURSE GREEN FEES

**Rate Per Person for the Period July 1, 2011 through and including June 30, 2012**

#### Rate Per Person

**Weekday**

- Sunnyvale (18 Holes) | $35.00 | $35.00 | 647120 | 1950 - 11 | S’vale Green Fees | Weekday |
- Sunken Gardens (9 Holes) | $25.00 | $25.00 | 647220 | 1963 - 11 | SG Green Fees | Weekday |

**Weekday Twilight/Replay**

- Sunnyvale (18 Holes) | $25.00 | $25.00 | 647120 | 1950 - 12 | S’vale Green Fees | Weekday Twilight |
- Sunken Gardens (9 Holes) | $16.00 | $16.00 | 647220 | 1963 - 12 | SG Green Fees | Weekday Twilight |

**Weekend/Holiday**

- Sunnyvale-Resident (18 Holes) | $44.00 | $44.00 | 647120 | 1950 - 13 | S’vale Green Fees | Weekend |
- Sunnyvale - Non-Resident (18 holes) | $48.00 | $48.00 | 647120 | 1950 - 13 | S’vale Green Fees | Weekend |
- Sunken Gardens - Resident (9 Holes) | $17.00 | $17.00 | 647220 | 1963 - 13 | SG Green Fees | Weekend |
- Sunken Gardens - Non-Resident (9 Holes) | $20.00 | $20.00 | 647220 | 1963 - 13 | SG Green Fees | Weekend |

**Weekend/Holiday - Twilight/Replay**

- Sunnyvale (18 Holes) | $26.00 | $26.00 | 647120 | 1950 - 14 | S’vale Green Fees | Weekend Twilight |
- Sunnyvale Non-Resident (18 Holes) | $30.00 | $30.00 | 647120 | 1950 - 14 | S’vale Green Fees | Weekend Twilight |
- Sunken Gardens - Super (18 Holes) | $20.00 | $20.00 | 647120 | 1963 - 20 | SG Green Fees | Weekend Super-Twilight |
- Sunken Gardens (9 Holes) | $10.00 | $10.00 | 647220 | 1963 - 14 | SG Green Fees | Weekend Twilight |
- Sunken Gardens Non-Resident (9 Holes) | $12.00 | $12.00 | 647220 | 1963 - 14 | SG Green Fees | Weekend Twilight |

**Smart Card**

- Sunnyvale (18 Holes) | $5.00 | $5.00 | 647120 | 1950 - 18 | S’vale Green Fees | Muni Smart Cards |
- Sunken Gardens (9 Holes) | $5.00 | $5.00 | 647220 | 1963 - 18 | SG Green Fees | SG Smart Cards |

**School Team Play**

- Sunnyvale (18 Holes) | $500.00 | $500.00 | 647120 | 1952 | School Group Play | |
- Sunken Gardens (9 Holes) | N/A | N/A | |

#### Rate Per Person

**Sunnyvale Advantage Card**

- Sunnyvale (18 Holes) | $160.00 | $160.00 | 647120 | 1950 - 15 | S’vale Green Fees | Advantage Cards |
- Sunken Gardens (9 Holes) | $85.00 | $85.00 | 647220 | 1963 - 17 | SG Green Fees | Advantage Cards |

**Golf Discount Card**

- Sunnyvale (18 Holes) | $115.00 | $115.00 | 647120 | 1950 - 16 | S’vale Green Fees | Golf Discount Cards |
- Sunken Gardens (9 Holes) | $65.00 | $65.00 | 647220 | 1963 - 16 | SG Green Fees | Golf Discount Cards |

**Ten-Play Golf Card**

- Sunnyvale (18 Holes) | $315.00 | $315.00 | 647120 | 1950 - 17 | S’vale Green Fees | 10-Play Cards |
- Sunken Gardens (9 Holes) | $165.00 | $165.00 | 647220 | 1963 - 15 | SG Green Fees | 10-Play Cards |

**Tournament Fee**

- Sunnyvale (18 Holes) | $1.00 | $1.00 | 647120 | 1954 - 1 | S’vale Green Fees | Tournament |
- Sunken Gardens (9 Holes) | $0.00 | $0.00 | 647220 | 1954 - 2 | SG Green Fees | Tournament |
### Municipal Golf Course Green Fees (contd.)

**A.** Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver’s license or valid identification card issued by the Department of Motor Vehicles of the State of California.

**B.** Adjustments to Green Fee Rates:
Director of Public Works Department may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.

**C.** Dates Holiday Fee Rates Will Be In Effect:

<table>
<thead>
<tr>
<th>Holiday</th>
<th>Date Observed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Independence Day</td>
<td>Monday July 4, 2011</td>
</tr>
<tr>
<td>Labor Day</td>
<td>Monday, Sept. 5, 2011</td>
</tr>
<tr>
<td>Thanksgiving</td>
<td>Thursday, Nov. 24, 2011</td>
</tr>
<tr>
<td>Day After Thanksgiving</td>
<td>Friday, Nov. 25, 2011</td>
</tr>
<tr>
<td>Christmas Eve</td>
<td>Friday, Dec. 23, 2011</td>
</tr>
<tr>
<td>New Year’s Eve</td>
<td>Friday, Dec. 30, 2011</td>
</tr>
<tr>
<td>New Year’s Day</td>
<td>Monday, Jan. 2, 2012</td>
</tr>
<tr>
<td>Martin Luther King Day</td>
<td>Monday, Jan. 16, 2012</td>
</tr>
<tr>
<td>President’s Day</td>
<td>Monday, Feb 20, 2012</td>
</tr>
<tr>
<td>Memorial Day</td>
<td>Monday, May 28, 2012</td>
</tr>
</tbody>
</table>

### Activity and Facility Use Fees

The Director of Public Works is authorized to administratively establish Activity and Facility Use Fee Schedules for recreation activities and services not otherwise specified in this document. Schedules shall be established based upon market conditions and City Council adopted policies to ensure fairness and accessibility while attaining fiscal self-sufficiency. Schedules shall be published and available to the public.

### Street Lighting

The sum per linear foot shall be collected from the owner or developer of property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued in each case where the City recommends that the installation of the street lighting system be delayed, or where the street lighting system was previously installed at City cost.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$28.50</td>
<td>3 &amp; 4</td>
<td>Street Lighting Fees</td>
</tr>
<tr>
<td>2011/2012</td>
<td>$29.95</td>
<td>799636</td>
<td>2903</td>
</tr>
</tbody>
</table>
### SECTION 8.05 STREET TREES

<table>
<thead>
<tr>
<th>A. Street Trees Planted by City</th>
<th>$234.60</th>
<th>$246.35</th>
<th>219200</th>
<th>2904 - 1</th>
<th>Street Tree Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>The sum per tree shall be collected from the owner or developer of each property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees (if installed by City).</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>B. Street Trees Planted by Owner/Developer</th>
<th>$23.45</th>
<th>$24.60</th>
<th>219200</th>
<th>2904 - 2</th>
<th>Street Tree Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>The sum per tree shall be collected from the owner or developer of each property at the time of the Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees (if installed by Owner/Developer).</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>C. Parkway Concrete Removal</th>
<th>$2.45 per sq. ft.</th>
<th>$2.45 per sq. ft.</th>
<th>222103</th>
<th>2904</th>
<th>Street Tree Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per each square foot of concrete requiring removal for mitigation of a hazard in the public right-of-way at the time of removal by City staff, excludes the designated public sidewalk and/or curb and gutter concrete.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>D. Street Tree Root Removal</th>
<th>actual cost</th>
<th>actual cost</th>
<th>222104</th>
<th>2904</th>
<th>Street Tree Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roots from city street trees that may be removed as determined by the City Arborist on private property may be removed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials).</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>E. Root Barrier Installation</th>
<th>actual cost</th>
<th>actual cost</th>
<th>222104</th>
<th>2904</th>
<th>Street Tree Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roots barrier installation determined by the City Arborist on private property is installed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials).</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>F. Liquidambar Tree Removal Permit</th>
<th>$26.50</th>
<th>$27.85</th>
<th>219203</th>
<th>1372</th>
<th>Permit - Liquidambar Street Tree Removal</th>
</tr>
</thead>
</table>
**SECTION 8.06 RIGHT OF WAY ENCROACHMENT**

(All fees are per permit unless otherwise stated.)

Each person, firm or corporation, except as hereinafter provided, making or proposing to make any encroachment as defined in Chapter 13.08 of the Sunnyvale Municipal Code, shall pay to the City at the time of issuance of the encroachment permit the following fees or charges:

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction in Public Right of Way</td>
<td>$261.00</td>
<td>$274.00</td>
<td>310140</td>
<td>2900-1</td>
<td>Engineering Fees - Minor and Utility Permit</td>
<td></td>
</tr>
<tr>
<td>(for the first 50 feet)</td>
<td>$261.00</td>
<td>$274.00</td>
<td>310140</td>
<td>2900-1</td>
<td>Engineering Fees - Minor and Utility Permit</td>
<td></td>
</tr>
<tr>
<td>(for each additional 100 feet or fraction thereof)</td>
<td>$157.00</td>
<td>$165.00</td>
<td>310140</td>
<td>2900-1</td>
<td>Engineering Fees - Minor and Utility Permit</td>
<td></td>
</tr>
<tr>
<td>Refund for Permit Cancellation</td>
<td>$126.00</td>
<td>$132.00</td>
<td>310140</td>
<td>2900-1</td>
<td>Engineering Fees - Minor and Utility Permit</td>
<td></td>
</tr>
<tr>
<td>Permit Extension</td>
<td>$46.00</td>
<td>$48.50</td>
<td>310140</td>
<td>2900-1</td>
<td>Engineering Fees - Minor and Utility Permit</td>
<td></td>
</tr>
<tr>
<td>Permit Revision</td>
<td>$108.00</td>
<td>$113.00</td>
<td>310140</td>
<td>2900-1</td>
<td>Engineering Fees - Minor and Utility Permit</td>
<td></td>
</tr>
</tbody>
</table>

**EXEMPTIONS:** The encroachment permit fee shall not be charged to those persons, firms or corporations required to perform construction in the Public Right of Way pursuant to the conditions of a general construction contract awarded to such person, firm or corporation by the City Council.

**Occupancy of Public Right of Way/Public Easement and/or Encroachment Agreement**

Application for private use of public right of way/public easement (SMC 13.08.110)

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,005.00</td>
<td>$1,055.00</td>
<td>310140</td>
<td>2900-3</td>
<td>Engineering Fees - Occupancy Encroachment</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SECTION 8.07 DEVELOPMENT PROJECTS**

**SUBDIVISION MAP / LEGAL PLAN REVIEW FEE**

(All Fees are per Map unless otherwise stated.)

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title (Obj. Lvl. 3)</th>
<th>Title (Obj. Lvl. 4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parcel Map Plan Check Fee</td>
<td>$3,001.00</td>
<td>$2,195.50</td>
<td>310120</td>
<td>2900-5</td>
<td>Engineering Fees - Subdivision Map Review</td>
<td></td>
</tr>
<tr>
<td>plus an additional sum of</td>
<td>$42.00</td>
<td>$44.00</td>
<td>310120</td>
<td>2900-5</td>
<td>Engineering Fees - Subdivision Map Review</td>
<td></td>
</tr>
<tr>
<td>Final Map Plan Check Fee</td>
<td>$3,137.00</td>
<td>$3,294.00</td>
<td>310120</td>
<td>2900-5</td>
<td>Engineering Fees - Subdivision Map Review</td>
<td></td>
</tr>
<tr>
<td>(plus per lot)</td>
<td>$44.00</td>
<td>$44.00</td>
<td>310120</td>
<td>2900-5</td>
<td>Engineering Fees - Subdivision Map Review</td>
<td></td>
</tr>
<tr>
<td>Certificate of Compliance Fee</td>
<td>$500.00</td>
<td>$525.00</td>
<td>310120</td>
<td>2900-5</td>
<td>Engineering Fees - Subdivision Map Review</td>
<td></td>
</tr>
<tr>
<td>Certificate of Correction/Amendment of Map (SMC 18.30)</td>
<td>$356.00</td>
<td>$374.00</td>
<td>310120</td>
<td>2900-5</td>
<td>Engineering Fees - Subdivision Map Review</td>
<td></td>
</tr>
<tr>
<td>Lot Line Adjustment Fee (SMC 18.24)</td>
<td>$1,005.00</td>
<td>$1,055.00</td>
<td>310120</td>
<td>2900-5</td>
<td>Engineering Fees - Subdivision Map Review</td>
<td></td>
</tr>
<tr>
<td>(plus per lot)</td>
<td>$44.00</td>
<td>$44.00</td>
<td>310120</td>
<td>2900-5</td>
<td>Engineering Fees - Subdivision Map Review</td>
<td></td>
</tr>
<tr>
<td>Public Easement Review Fee (such as Easement Deed for sidewalk or public utilities, etc.)</td>
<td>$356.00</td>
<td>$374.00</td>
<td>310120</td>
<td>2900-5</td>
<td>Engineering Fees - Subdivision Map Review</td>
<td></td>
</tr>
<tr>
<td>Assessment District Apportionment Fee</td>
<td>actual cost</td>
<td>actual cost</td>
<td>310120</td>
<td>2900-7</td>
<td>Engineering Fees - Assessment Administration</td>
<td></td>
</tr>
</tbody>
</table>
### SECTION 8.08 DEVELOPMENT PROJECTS (contd.)

#### BUILDING PERMIT CLEARANCE FEE

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge Code</th>
<th>Object Level</th>
<th>Title</th>
<th>2010/2011</th>
<th>2011/2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiscal Year</td>
<td>3 &amp; 4 (Obj. Lvl. 3)</td>
<td>2900-4 (Obj. Lvl. 4)</td>
<td>Title</td>
<td>Fiscal Year</td>
<td>Charge</td>
</tr>
<tr>
<td>2010/2011</td>
<td>310110</td>
<td>Engineering Fees - Building Plan Review</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Permit related to subdivision or major planning permit</td>
<td>Building Permit related to subdivision or major planning permit</td>
<td>Building Permit related to subdivision or major planning permit</td>
<td>Building Permit related to subdivision or major planning permit</td>
<td>$2,321.00</td>
<td>$2,437.00</td>
</tr>
<tr>
<td>Building Permit - all other Building Permit Plan Review</td>
<td>Building Permit - all other Building Permit Plan Review</td>
<td>Building Permit - all other Building Permit Plan Review</td>
<td>Building Permit - all other Building Permit Plan Review</td>
<td>$415.00</td>
<td>$415.00</td>
</tr>
</tbody>
</table>

#### PUBLIC IMPROVEMENT ENGINEERING PLAN CHECK AND INSPECTION FEES
(All Costs are per project unless otherwise noted)

<table>
<thead>
<tr>
<th>Public Improvement construction costs up to $10,000</th>
<th>$3,500 flat fee</th>
<th>$3,675 flat fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Improvement construction costs from $10,001 to $50,000</td>
<td>$3,500 plus 35% of cost $50,000</td>
<td>$3,675 plus 35% of cost $50,000</td>
</tr>
<tr>
<td>Public Improvement construction costs from $50,001 to $250,000</td>
<td>$10,375 plus 4.0% of cost $50,000</td>
<td>$10,675 plus 4.0% of cost $50,000</td>
</tr>
<tr>
<td>Public Improvement construction costs from $250,001 to $1,000,000</td>
<td>$26,775 plus 4.0% of cost $250,000</td>
<td>$27,075 plus 4.0% of cost $250,000</td>
</tr>
<tr>
<td>Public Improvement construction costs $1,000,001 and up</td>
<td>$55,500 plus 1% of cost $1,000,000</td>
<td>$58,275 plus 1% of cost $1,000,000</td>
</tr>
</tbody>
</table>

- After hours plan check: actual cost
- After Hours inspection: actual cost
- Third Party Plan Check (For Expedited Review): actual cost

**NOTE:** For all development projects, a minimum of $3,500 fee will be charged at the time of the first plan check submittal. The review process will not begin until the submittal is complete and the minimum fee is paid.

**NOTE:** Three plan checks are included in the fees. For each additional review, a 4% surcharge fee will apply and be paid at the time of each additional submittal.

**NOTE:** Projects determined to be large, complex, unusual and/or time-consuming which require service above and beyond the standard will be subject to additional fees in order to cover the actual cost of service.

#### PUBLIC RIGHT-OF-WAY AND EASEMENT ABANDONMENT FEE
(Based upon CA Streets and Highways Code)

<table>
<thead>
<tr>
<th>Summary Vacation Per Process</th>
<th>$1,675.00</th>
<th>$1,759.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Standard Vacation Per Process</td>
<td>$2,615.00</td>
<td>$2,746.00</td>
</tr>
</tbody>
</table>

**Right of Entry**
(to apply and obtain entry rights for activities on a property owned by the City or Sunnyvale Redevelopment Agency)

<table>
<thead>
<tr>
<th>Per Lot</th>
<th>$415.00</th>
<th>$475.00</th>
</tr>
</thead>
</table>
## SECTION 8.09 TRANSPORTATION / TRAFFIC FEES

[California Code of Regulations, Title 21, Chapter 4, Subchapter 7, Section 1411.3]

For each single Transportation Permit issued by the Department of Public Works authorizing the operation on certain City streets of vehicles of a size, load weight or vehicle weight exceeding the maximum specified in the Vehicle Code of the State of California:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$16.00</td>
<td>799636</td>
<td>1368</td>
</tr>
<tr>
<td>2011/2012</td>
<td>$16.00</td>
<td>799636</td>
<td>1368</td>
</tr>
</tbody>
</table>

For each annual/repetitive permit, paid in its entirety with no provisions for transfer, proration and/or refund:

Alturas Avenue Residential Permit Parking Fee

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$17.60</td>
<td>799636</td>
<td>1368</td>
</tr>
<tr>
<td>2011/2012</td>
<td>$18.50</td>
<td>119110</td>
<td>1368</td>
</tr>
</tbody>
</table>

Train Station Area Residential Parking Exemption Permit Fee

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>$17.60</td>
<td>799636</td>
<td>1368</td>
</tr>
<tr>
<td>2011/2012</td>
<td>$18.50</td>
<td>119110</td>
<td>1368</td>
</tr>
</tbody>
</table>

Traffic Directional Sign

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>Actual Cost</td>
<td>799106</td>
<td>1364</td>
</tr>
<tr>
<td>2011/2012</td>
<td>Actual Cost</td>
<td>799106</td>
<td>1364</td>
</tr>
</tbody>
</table>

### Transportation Impact Fee

#### A. Impact Fee--Area South of Route 237

- Single Family detached, per dwelling unit
  - $2,049.18
- Multi-family attached, per dwelling unit
  - $1,257.91
- Office, per 1,000 square feet
  - $3,023.06
- Retail, per 1,000 square feet
  - $3,794.03
- Industrial, per 1,000 square feet
  - $1,501.38
- Research and Development, per 1,000 square feet
  - $1,988.32
- Hotel, per room
  - $1,237.62
- Uses not enumerated, per trip
  - $2,028.89

#### B. Impact Fee--Industrial Area North of Route 237

- Industrial, per 1,000 square feet
  - $3,442.67
- Research and Development, per 1,000 square feet
  - $4,551.32
- Destination Retail, per 1,000 square feet
  - $10,911.49
- Neighborhood Retail, per 1,000 square feet
  - $5,455.75
- Hotel, per room
  - $3,559.37
- Uses not enumerated, per trip
  - $5,835.02
SECTION 8.10 TRAFFIC CONTROL FEES

The fee for traffic control for planned and unplanned events shall be:

A. Neighborhood Block Parties
   Simple block parties that require minimal traffic control. Example: Specifically limited to neighborhood block parties. All other events requiring temporary traffic control will fall into one of the other categories listed below.

   $25 refundable deposit for use of traffic control devices  120670 2909  Temporary Traffic Controls

B. Type 1
   One day events, minimum material delivered, no set up of traffic control by City staff. Example: Events on private property, small events at Baylands Park requiring close of parking area(s), etc.

   $100.00 120670 2909  Temporary Traffic Controls

C. Type 2
   City Staff closing less than two minor low traffic volume streets. Example: small parades, large business affairs, organized athletic events, multi cultural fairs, etc.

   $255.00 120670 2909  Temporary Traffic Controls

D. Type 3
   City staff closing less than two minor low traffic volume streets, minor sign work involved, set ups requiring staff overtime. Example: small parades

   $410.00 120670 2909  Temporary Traffic Controls

E. Type 4
   Requires staff to close major arterial or collector streets, staff overtime necessary, sign work and equipment needed, multiple days Example: Festivals, large parades

   $505.00 - $5,055.00 120670 2909  Temporary Traffic Controls

   The Lakewood Parade in December is defined as a Type 2 function. This event is also limited to a fee of $100 if a representative picks up and returns the traffic control devices without the need for City forces to perform those tasks.

SECTION 8.11 SHOPPING CART CONTAINMENT ORDNANCE FEES (SMC Ch. 9.30)

A. Shopping Cart retrieval fee

   $100.00 120700 2910 - 2  Shopping Cart Fee  Retrieval Fee

B. Citation for failure to retrieve abandoned shopping cart(s)

   $50.00 120700 2910 - 4  Shopping Cart Fee  Fail to Retrieve Abandoned Cart Citation

C. Containment Plan Review

   $200.00 120700 2910 - 3  Shopping Cart Fee  Containment Plan Review Fee

SECTION 8.12 PUBLIC WORKS MISCELLANEOUS

A. Stop Notice Statutory Fee

   $2.00 799000 4100  Miscellaneous Revenues
DEPARTMENT OF UTILITIES

DEVELOPMENT RELATED FEES

For Water, Sewer and Refuse User Fees, see Utility Fee Schedule Section

SECTION 9.01 STORM DRAINAGE FEES

Collected from the owner or developer of property either (1) prior to original development or redevelopment with incremental impact of such property, or (2) in the event the uses being made of the property presently served by the storm drainage system are enlarged, added to, or further structures are constructed on the property:

The storm drainage fees are based upon the lot gross acreage. Lot gross acreage includes the tributary public street area.

A. Residential Development:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>2011/2012</td>
<td>3  &amp; 4</td>
<td>(Obj. Lvl. 3)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Charge per gross acre</th>
<th>$5,920.00</th>
<th>$6,216.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum charge per lot</td>
<td>$1,222.00</td>
<td>$1,283.00</td>
</tr>
</tbody>
</table>

B. Commercial, Industrial and Institutional Development:

<table>
<thead>
<tr>
<th>Charge per gross acre</th>
<th>$7,740.00</th>
<th>$8,127.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>First 5 gross acres</td>
<td>$38,695.00 + $6,940.00</td>
<td></td>
</tr>
<tr>
<td>6 - 10 gross acres</td>
<td>$40,635.00 + $7,285.00</td>
<td></td>
</tr>
<tr>
<td>11 - 20 gross acres</td>
<td>$73,400.00 + $5,810.00</td>
<td></td>
</tr>
<tr>
<td>Over 20 gross acres</td>
<td>$131,480.00 + $3,870.00</td>
<td></td>
</tr>
</tbody>
</table>

Provided, however, that the minimum charge per lot shall not be less than

| Minimum charge per lot | $1,785.00 | $1,874.00 |

The storm drainage fees are based upon the lot gross acreage.
STORM DRAINAGE FEES (contd.)

C. Construction Credits.
Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit, as shown in the following schedule, shall be allowed to the owner or developer of property, who at no expense to the City of Sunnyvale has installed, as required by the City, a storm drainage line of 12 inches or larger in diameter in public right-of-way or public easement and which serves property not owned by the developer. Credit:

<table>
<thead>
<tr>
<th>Reinforced Concrete Pipe (Per lineal foot)</th>
<th>2010/2011</th>
<th>2011/2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>12” Reinforced Concrete Pipe</td>
<td>$34.00</td>
<td>$36.00</td>
</tr>
<tr>
<td>15” Reinforced Concrete Pipe</td>
<td>$40.00</td>
<td>$42.00</td>
</tr>
<tr>
<td>18” Reinforced Concrete Pipe</td>
<td>$46.00</td>
<td>$49.00</td>
</tr>
<tr>
<td>21” Reinforced Concrete Pipe</td>
<td>$52.00</td>
<td>$55.00</td>
</tr>
<tr>
<td>24” Reinforced Concrete Pipe</td>
<td>$58.00</td>
<td>$61.00</td>
</tr>
<tr>
<td>27” Reinforced Concrete Pipe</td>
<td>$64.00</td>
<td>$68.00</td>
</tr>
<tr>
<td>30” Reinforced Concrete Pipe</td>
<td>$70.00</td>
<td>$74.00</td>
</tr>
<tr>
<td>33” Reinforced Concrete Pipe</td>
<td>$76.00</td>
<td>$80.00</td>
</tr>
<tr>
<td>36” Reinforced Concrete Pipe</td>
<td>$82.00</td>
<td>$86.00</td>
</tr>
<tr>
<td>Inlets (24”) (Credit each)</td>
<td>$1,316.00</td>
<td>$1,382.00</td>
</tr>
<tr>
<td>Inlets (36”) (Credit each)</td>
<td>$1,705.00</td>
<td>$1,790.00</td>
</tr>
<tr>
<td>Manholes (Credit each)</td>
<td>$2,135.00</td>
<td>$2,242.00</td>
</tr>
<tr>
<td>Special Drainage Facilities</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SECTION 9.02 WATER AND SEWER CONNECTION FEES

Pursuant to Section 66001 of the Government Code, the City Council hereby determines:

1. The purpose of the water and sewer connection charges is to assure payment by developers of their pro rata share of the escalated cost of the City’s water and sanitary sewer system.

2. The charge will be used to reimburse the City for the owner or developer’s fair share of the use of the water system and sanitary sewer systems.
WATER AND SEWER CONNECTION FEES (contd.)

(3) There is a reasonable relationship between the use of the fees, the need for a water system, a wastewater treatment plant, and the types of development projects upon which the fee is imposed. All development projects create varying needs for the consumption of water which cannot be fulfilled unless the project is connected to the municipal water system to assure an adequate supply of water to each project. Plus, each project creates a need for sewage conveyance, disposal and treatment. The degree to which each project is charged is based upon factors related to the degree of potential usage, such as: type and size of projects, number of units, and calculations of the escalated cost of the City's sanitary sewer system; the current system capacity; the cost of conveyance, treatment and disposal per equivalent single-family dwelling unit; and the estimated daily discharge for each facility to facility to be connected to the sanitary sewer system, taking into account proportionate average daily discharge of sewage, total organic carbon, sewage, total organic carbon, suspended solids, and ammonia nitrogen.

The fees or charges shall be collected from the owner or developer of property either (1) prior to approval of the original connection of the property to the water or sanitary sewer system, or a redevelopment with incremental impact, or (2) in the event the uses being made of the property presently connected to the system are enlarged, added to, or further structures are constructed on the property.

<table>
<thead>
<tr>
<th>A. Water Frontage Fee</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code 3 &amp; 4</th>
<th>Object Level (Obj. Lvl. 3)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$48.00</td>
<td>$50.00</td>
<td>799918</td>
<td>3053</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Water Frontage Fees</td>
</tr>
</tbody>
</table>
B. Water Connection Fees. The connection fee to be paid for each parcel or property served through the same water lateral by the owner or developer of residential, commercial, industrial, or institutional property shall be computed as follows:

The following definitions shall be used for the purpose of determining the connection fee in this section:

(a) A residential ‘unit’ shall mean one or more rooms used for living purposes by one family.

(b) A commercial, industrial, or institutional ‘unit’ shall mean each one thousand (1,000) square feet of gross floor area, or fraction thereof devoted to commercial, industrial, or institutional purposes.

(c) ‘Institutional property’ shall mean property used only for the erection and maintenance of church, school, hospital, or public buildings.

   Residential Units
   Standard Occupancy Unit (with 3 or more bedrooms) $486.00 $510.00 799918 3050 Water Connection Fees
   Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den) $354.00 $372.00 799918 3050 Water Connection Fees

   Commercial, Industrial and Institutional Units:
   First Unit $486.00 $510.00 799918 3050 Water Connection Fees
   Second Unit $354.00 $372.00 799918 3050 Water Connection Fees
   Third Unit $265.00 $278.00 799918 3050 Water Connection Fees
   Fourth and each additional unit $185.00 $194.00 799918 3050 Water Connection Fees

C. Water Service Lateral Fee. The water service lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a water service lateral from the water main to the water meter location shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.

D. Water Meters

1. Installation Fee. The water meter installation fee to be paid by the owner or developer of property prior to the installation of a water meter by the City of Sunnyvale shall be computed as follows:

   Radio Read Meters
   1" Disk (use for new installations) $336.00 $416.00 799918 3054 Water Meter Sales
   1-1/2" Disk $540.00 $620.00 799918 3054 Water Meter Sales
   2" Disk $626.00 $744.00 799918 3054 Water Meter Sales
   2" Turbine (Domestic & Irrigation) $783.00 $822.00 799918 3054 Water Meter Sales
   All other meters not listed, per current actual cost list.
   Fire Service 5/8" Meter for DCDA (Double Check Detector Assembly) $148.00 $155.00 799918 3054 Water Meter Sales
### WATER AND SEWER CONNECTION FEES (contd.)

Large Meters and Vaults - the costs for installation including the cost of labor, material, equipment and overhead as determined by the City shall be paid by the owner or developer.

#### E. Water Main Tapping Fee.

The water main tapping fee to be paid by the owner or developer of property prior to the tapping into a main by the City shall be computed as follows:

<table>
<thead>
<tr>
<th>Tap Size</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4 (Obj. Lvl. 3)</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>1&quot; and 2&quot; (Per tap)</td>
<td>$266.00</td>
<td>$279.00</td>
<td>799918</td>
<td>3057</td>
<td>Water Tapping Fees</td>
</tr>
<tr>
<td>4&quot;, 6&quot;, 8&quot;, and 10&quot; (Per tap)</td>
<td>$507.00</td>
<td>$532.00</td>
<td>799918</td>
<td>3057</td>
<td>Water Tapping Fees</td>
</tr>
</tbody>
</table>

Over 10-inch size -- The costs of installation including the cost of labor, material, equipment and overhead costs as determined by the City of Sunnyvale shall be paid by owner or developer.

#### F. Water Main Construction Credits.

1. Upon completion and acceptance of improvements pursuant to a Subdivision Agreement or Development Permit, a construction credit of per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a water main in a subdivision boundary line street or in a street on the periphery of a development which (a) will serve only one side of the street, namely the side being developed by the installing owner or developer; or (b) will serve the property on the other side of the street which is owned by a different person.

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4 (Obj. Lvl. 3)</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$39.00</td>
<td>$41.00</td>
<td>799921</td>
<td>3050</td>
<td>Water Connection Fees</td>
</tr>
</tbody>
</table>

2. A construction credit equal to the difference in the cost of water main pipe eight (8) inches in nominal diameter and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.

|                                      | $20.00                | $41.00                | 799921      | 3050                             | Water Connection Fees  |

#### G. Sewer Frontage Fee.

A frontage fee of per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a sewer main (8" sewer line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a sewer connection.
H. Sewer Lateral Fee. The sewer lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a sewer lateral from main sewer to the property line shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.

I. Sewer Connection Charges. The charges, payable in advance, for sewer connections shall be as follows:

Residential
1. Standard Occupancy Unit (with 3 bedrooms)  
   $3,083.00
2. Low Occupancy Unit (with 1 or 2 bedrooms)  
   $1,903.00

Commercial
1. Standard Strength  
   $3,071.00
2. Low Strength  
   $2,762.00
3. High Strength  
   $7,058.00
4. Minimum Charge  
   $1,903.00

   All other users whose wastewater discharge is equal or more than 5,000 gallons per day shall pay a fee per connection calculated as follows:

1. For each 1,000,000 gallons of average daily discharge of sewage plus:  
   $7,966.572.00
2. For each pound of average daily discharge of “total organic carbon,” plus  
   $2,496.00
3. For each pound of average daily discharge of “suspended solids,” plus  
   $1,820.00
4. For each pound of average daily discharge of “ammonia nitrogen.”  
   $6,052.00

J. Sewer Main Construction Credits
1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person.

   $31.00
   $33.00
## CITY OF SUNNYVALE
FISCAL YEAR 2011/2012
FEE SCHEDULE

### WATER AND SEWER CONNECTION FEES (contd.)

2. A construction credit equal to the difference in the cost of sewer main pipe (8) inches in diameter for residential use; or (10) inches in diameter from commercial/industrial/institutional uses and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.

### SECTION 9.03 GROUNDWATER TO SEWER DISCHARGE

#### A. Annual Discharge Permit

<table>
<thead>
<tr>
<th>Type of Property</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up to 10,000 gallons</td>
<td>$1,302.00</td>
<td>$1,339.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 50,000 gallons</td>
<td>$1,423.00</td>
<td>$1,469.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 100,000 gallons</td>
<td>$1,544.00</td>
<td>$1,632.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 200,000 gallons</td>
<td>$1,765.00</td>
<td>$1,956.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 300,000 gallons</td>
<td>$2,584.00</td>
<td>$2,281.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 400,000 gallons</td>
<td>$2,590.00</td>
<td>$2,606.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 500,000 gallons</td>
<td>$2,608.00</td>
<td>$2,931.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>More than 500,000 gallons</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### B. One-Time Discharge Permit

<table>
<thead>
<tr>
<th>Type of Property</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up to 10,000 gallons</td>
<td>$554.00</td>
<td>$575.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 50,000 gallons</td>
<td>$664.00</td>
<td>$705.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 100,000 gallons</td>
<td>$867.00</td>
<td>$867.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 200,000 gallons</td>
<td>$1,172.00</td>
<td>$1,192.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 300,000 gallons</td>
<td>$1,476.00</td>
<td>$1,517.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 400,000 gallons</td>
<td>$1,842.00</td>
<td>$1,842.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>Up to 500,000 gallons</td>
<td>$2,167.00</td>
<td>$2,167.00</td>
<td>799921</td>
<td>1367</td>
<td>Permit - Waste Discharge</td>
</tr>
<tr>
<td>More than 500,000 gallons</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### SECTION 9.04 FIRE HYDRANTS AND HYDRANT METERS

#### A. HYDRANT SERVICE. The following fees shall be collected from the owner or developer of property at the time of the development or improvement of original property or additional development or improvement of the property; provided, however, such fees will be payable only for the hydrant service area of a hydrant previously installed or to be installed at no other direct expense to the owner or developer.

<table>
<thead>
<tr>
<th>Type of Property</th>
<th>Fiscal Year 2010/2011</th>
<th>Fiscal Year 2011/2012</th>
<th>Charge Code</th>
<th>Object Level 3 &amp; 4</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Industrial, Commercial (per front foot for each side of the street), Institutional, Multiple Family &amp; all others except 1-2 family</td>
<td>$9.10</td>
<td>$9.55</td>
<td>799918</td>
<td>3052</td>
<td>Water Hydrant Fees</td>
</tr>
<tr>
<td>1-2 family properties (per front foot for each side of the street)</td>
<td>$6.00</td>
<td>$6.30</td>
<td>799918</td>
<td>3052</td>
<td>Water Hydrant Fees</td>
</tr>
</tbody>
</table>
B. CONSTRUCTION CREDITS. The following construction credits shall be allowed to the owner or developer of property for fire hydrant(s) installed at owner/developer’s expense within a public right-of-way in conformity with City standards, and who has relinquished the fire hydrant(s) to the City, provided that such credits shall apply only for that frontage distance in the hydrant service area where the hydrant(s) serve undeveloped properties, or properties under a separate ownership:

**Credits:**
- Industrial, Commercial, Institutional, Multiple Family, all others, except 1-2 family (per front foot for each side of the street)
- 1-2 Family Properties (per front foot for each side of the street)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Charge</th>
<th>Object Level</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/2011</td>
<td>2011/2012</td>
<td>3 &amp; 4</td>
</tr>
<tr>
<td>Code</td>
<td>Code</td>
<td>Title</td>
</tr>
<tr>
<td>799918</td>
<td>799918</td>
<td>3057</td>
</tr>
<tr>
<td>$7.65</td>
<td>$8.05</td>
<td>Water Tapping Fees</td>
</tr>
<tr>
<td>$5.00</td>
<td>$5.25</td>
<td>Water Tapping Fees</td>
</tr>
</tbody>
</table>

C. WITHDRAWAL PERMIT. An annual nonrefundable permit fee is established as the charge for a permit to withdraw water from any fire hydrant in the City when a permit is issued between January 1 and September 30. If the permit is issued from October 1 through December 31, the fee shall be 50% of the foregoing. The amount of the deposit for the meter required for such water withdrawal furnished by the City shall be:

- $2,000.00
- 2 1/2 times

or the current cost of a hydrant meter, whichever is greater.

The total amount due and payable prior to the receipt of a meter is (permit fee plus deposit):

- $2,254.00
- $2,366.70

Each permit is valid through December 31 of the calendar year in which the permit was issued. Failure to return the hydrant meter on or before the expiration date shall result in automatic forfeiture of any deposit paid. When hydrant meters are returned prior to or on the expiration date, the cost for any consumption as measured by the meter shall be charged using the commercial rate block and deducted from the deposit amount. If a hydrant meter is not returned prior to or on the expiration date, the permittee shall be billed the cost of any consumption at the monthly commercial block rate. Any damages or missing hydrant wrenches will also be deducted from the deposit. The remaining balance shall be refunded. Any charges in excess of the deposit shall be billed to the permittee.

The following definitions shall apply to this section:

1. "Hydrant service area" shall be defined as the area that a hydrant will serve the normal fire protection needs as determined by the City, taking into account the street pattern, type of development, size of water service mains, and all other factors bearing on plans for fire prevention and suppression.
FIRE HYDRANTS AND HYDRANT METERS (contd.)

(2) "Frontage" shall be defined as (a) that side of the lot on which the water service is installed to serve the lot for one-family or two-family residential corner lots, (b) the frontage measured along all public rights-of-way of the parcel being developed or improved for commercial, institutional, industrial, multiple family property.

(3) "Development" or "Improvement" shall be deemed to occur when a Building Permit, Development Permit or Subdivision Agreement is required, except when the additional floor space is less than one additional residential unit or less than 1,000 square feet of additional gross floor area. In the case of developments other than residential, "development" or "improvement" shall also be deemed to occur whenever a parcel of property is redeveloped under a different zoning classification.

SECTION 9.05 DELINQUENCY PROCESS FEES AND TURNING ON AND RESTORING WATER SERVICE FEES

A. Initializing water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday, one day notice required

   NO CHARGE

B. Administrative fee for processing delinquent accounts which qualify for shut-off.

   $35.00  $40.00  799918  3058  Water Turn On Fees

C. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 8:00 a.m. and 4:00 p.m., Monday through Friday, if necessary

   $40.00  $40.00  799918  3058  Water Turn On Fees

D. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 4:00 p.m. and 8:00 a.m., Monday through Friday, Saturdays, Sundays, and holidays.

   $85.00  $85.00  799918  3058  Water Turn On Fees

E. Turning on water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday (same day service).

   $40.00  $40.00  799918  3058  Water Turn On Fees

F. Turning on water service for new accounts between 4:00 p.m. and 8:00 a.m., Monday through Friday, Saturdays, Sundays, and holidays.

   $85.00  $85.00  799918  3058  Water Turn On Fees
RESOLUTION NO. _______


WHEREAS, the proposed budget of the City of Sunnyvale for the fiscal year 2011-2012 was prepared and submitted to the City Council by the City Manager on May 5, 2011, which date was at least thirty-five (35) days prior to the beginning of the 2011-2012 fiscal year as required by Section 1302 of the Charter; and

WHEREAS, the City Council reviewed the proposed budget, and thereafter caused a public hearing to be held concerning the proposed budget on June 14, 2011; and

WHEREAS, upon conclusion of the public hearing the City Council further considered the proposed budget as provided for in Section 1304 of the Charter;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The budget of the City of Sunnyvale for the fiscal year beginning on July 1, 2011 and ending on June 30, 2012, as submitted to the City Council by the City Manager on May 5, 2011, and as amended by the City Council on June 28, 2011, is hereby approved and adopted as the budget of the City of Sunnyvale for the 2011-2012 fiscal year.

2. Expenditures of the City of Sunnyvale for the 2011-2012 fiscal year, appropriations to reserves and inter-fund transfers/loans shall be governed and controlled according to the amounts specified in this resolution for each of the classifications of the General Fund and Special Revenue Funds, and for the total thereof, it being intended that the expenditure of the total amount budgeted and appropriated by this resolution for each fund, reserve or department shall be limited only by the amount specified herein and in the budget for each of such classifications.

   a. For reappropriations between programs where the annual program budget is equal to or greater than $500,000, Council approval is required for reappropriations between programs that exceed $100,000 or 5% of the annual program budget, whichever is greater, up to a maximum of $250,000.

   b. For reappropriations between programs where the annual program budget is less than $500,000, the maximum reappropriation threshold is limited to $50,000 or 50% of the annual program budget, whichever is less.

3. The specified sums of money set forth opposite the names of the funds, reserves, departments and programs set forth in Exhibits A, B, C, and D, attached and incorporated by reference, are hereby appropriated to the funds, reserves, departments and programs based upon the adopted budget.

4. If the expenditures for the Proprietary Funds and Internal Services Funds for the fiscal year exceed actual revenues plus the planned appropriation from the Rate Stabilization...
Reserve Account or the Resource Allocation Plan Reserve Account, as the case may be, on an annualized basis, Council approval shall be required.

5. The goals for the seven planning elements and the budget estimates for the twenty-year period shown in the 2011-2012 to 2030-2031 Resource Allocation Plan are approved for financial planning purposes.

6. If the appropriations for the General Fund and Special Revenue Funds for the 2011-2012 fiscal year exceed the expenditures from the funds for the fiscal year, the excess shall be allocated to the Budget Stabilization Fund Account for the General Fund and to the Resource Allocation Plan Reserve Account for the Special Revenue Funds. If the expenditures from the General Fund and Special Revenue Funds for the 2011-2012 fiscal year exceed the appropriations for the funds for the fiscal year then the difference shall be deducted from the Budget Stabilization Fund Account for the General Fund and from the Resource Allocation Plan Reserve Account for the Special Revenue Funds. If the appropriations for the Proprietary Funds and Internal Services Funds for the fiscal year exceed the expenditures from the funds for the fiscal year, or if the expenditures from the funds for the fiscal year exceed the appropriations for the funds, the excess shall be allocated to or deducted from the Resource Allocation Plan Reserve Account or the Rate Stabilization Reserve Account, as the case may be.

7. A copy of the budget hereby adopted, certified by the City Clerk, shall be filed with the City Manager or designated representative, and a further copy so certified shall be placed and shall remain on file in the Office of the City Clerk where it shall be available for inspection. Copies of the certified budget shall be made available for the use of departments, offices and agencies of the City.

Adopted by the City Council at a regular meeting held on ________, 2011, by the following vote:

AYES: ______________________________
NOES: ______________________________
ABSTAIN: ____________________________
ABSENT: ______________________________

ATTEST: ______________________________
APPROVED: _____________________________

_____________________________ ____________________________
City Clerk Mayor
(SEAL)

APPROVED AS TO FORM AND LEGALITY:

______________________________
David Kahn, City Attorney
## CITY OF SUNNYVALE
### APPROPRIATIONS
#### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
#### FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>General</th>
<th>Housing</th>
<th>HOME</th>
<th>Community Development</th>
<th>Block Grant</th>
<th>Park Dedication</th>
<th>Public Safety Forfeiture</th>
<th>Police Services Aug.</th>
<th>Employment Development</th>
<th>Parking District</th>
<th>Gas Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DEBT SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Utility Revenue Bond - Water</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Utility Revenue Bond - Sewer</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Utility Revenue Bond - SMaRT*</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Debt Service New MRF</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sunnyvale Office Center</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL DEBT SERVICE</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

* Sunnyvale's share of SMaRT Station Debt Service appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.

### OPERATING PROGRAMS

**City Attorney**
- 750 Comprehensive Legal Services
  - 1,630,515
  - **Total City Attorney** 1,630,515

**City Manager**
- 723 Office of the City Manager
  - 4,326,483
  - **Total City Manager** 4,326,483

**Human Resources**
- 754 Human Resources
  - 3,419,907
  - **Total Human Resources** 3,419,907
### CITY OF SUNNYVALE
### APPROPRIATIONS
### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
### FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>Youth and Neighbor. Services</th>
<th>Capital Projects</th>
<th>Water Supply and Distribution</th>
<th>Wastewater Management</th>
<th>Solid Waste Management</th>
<th>SMaRT Station Operations</th>
<th>SMaRT Station Replacement</th>
<th>Community Recreation</th>
<th>Infrastructure Renov. and Replacement</th>
<th>FY 2011/2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DEBT SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Utility Revenue Bond - Water</td>
<td>0</td>
<td>0</td>
<td>1,874,900</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,874,900</td>
</tr>
<tr>
<td>Utility Revenue Bond - Sewer</td>
<td>0</td>
<td>0</td>
<td>2,849,503</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,849,503</td>
</tr>
<tr>
<td>Utility Revenue Bond - SMaRT*</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,076,771</td>
<td>1,947,850</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,781,002</td>
</tr>
<tr>
<td>Debt Service New MRF</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>546,183</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>546,183</td>
</tr>
<tr>
<td>Sunnyvale Office Center</td>
<td>0</td>
<td>0</td>
<td>77,308</td>
<td>53,071</td>
<td>78,562</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>208,941</td>
</tr>
<tr>
<td><strong>TOTAL DEBT SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>* Sunnyvale's share of SMaRT Station Debt Service appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to their interrelated nature.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### OPERATING PROGRAMS

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>Youth and Neighbor. Services</th>
<th>Capital Projects</th>
<th>Water Supply and Distribution</th>
<th>Wastewater Management</th>
<th>Solid Waste Management</th>
<th>SMaRT Station Operations</th>
<th>SMaRT Station Replacement</th>
<th>Community Recreation</th>
<th>Infrastructure Renov. and Replacement</th>
<th>FY 2011/2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>City Attorney</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>750 Comprehensive Legal Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>30,288</td>
<td>1,040</td>
<td>5,817</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,667,660</td>
</tr>
<tr>
<td><strong>Total City Attorney</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City Manager</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>723 Office of the City Manager</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,326,483</td>
</tr>
<tr>
<td><strong>Total City Manager</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Human Resources</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>754 Human Resources</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,419,907</td>
</tr>
<tr>
<td><strong>Total Human Resources</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## CITY OF SUNNYVALE
### APPROPRIATIONS
#### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
##### FY 2011/2012 BUDGET

### FUND/SUB-FUND

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>035.</th>
<th>070.</th>
<th>71</th>
<th>110.</th>
<th>141.</th>
<th>175.</th>
<th>190.</th>
<th>210.</th>
<th>245.</th>
<th>280.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>233 Building Safety</td>
<td>2,629,308</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>234 Planning</td>
<td>2,272,896</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>235 Housing and CDBG Program</td>
<td>0</td>
<td>629,725</td>
<td>86,560</td>
<td>499,782</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>237 Department Management</td>
<td>394,976</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Community Development</td>
<td>5,297,180</td>
<td>629,725</td>
<td>86,560</td>
<td>499,782</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

* Does not include Indirect Cost Allocation for General Fund administrative support services for Funds 71 and 110; this expense is covered as a fund transfer

### Finance

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>035.</th>
<th>070.</th>
<th>71</th>
<th>110.</th>
<th>141.</th>
<th>175.</th>
<th>190.</th>
<th>210.</th>
<th>245.</th>
<th>280.</th>
</tr>
</thead>
<tbody>
<tr>
<td>703 Budget Management</td>
<td>736,180</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>704 Purchasing</td>
<td>1,273,725</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>705 Financial Management and Analysis</td>
<td>1,126,232</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>706 Accounting and Financial Services</td>
<td>1,642,043</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>707 Treasury Services</td>
<td>1,096,272</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>708 Utility Billing</td>
<td>2,099,891</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Finance</td>
<td>7,974,343</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program/Project Description</td>
<td>Youth and Neighbor. Services</td>
<td>Capital Projects</td>
<td>Supply and Distribution</td>
<td>Wastewater Management</td>
<td>Solid Waste Management</td>
<td>SMArT Station Operations</td>
<td>SMArT Station Replacement</td>
<td>Community Recreation</td>
<td>Infrastructure Renov. and Replacement</td>
<td>FY 2011/2012 Total</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td>-----------------</td>
<td>------------------------</td>
<td>----------------------</td>
<td>----------------------</td>
<td>------------------------</td>
<td>------------------------</td>
<td>-------------------</td>
<td>-----------------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>Community Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>233 Building Safety</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,629,308</td>
</tr>
<tr>
<td>234 Planning</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,272,896</td>
</tr>
<tr>
<td>235 Housing and CDBG Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,216,067</td>
</tr>
<tr>
<td>237 Department Management</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>394,976</td>
</tr>
<tr>
<td>Total Community Development</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,513,247</td>
</tr>
</tbody>
</table>

*Does not include Indirect Cost Allocation for General Fund administrative support services for Funds 71 and 110; this expense is covered as a fund transfer*

<p>| Finance                     |                             |                 |                        |                      |                      |                        |                        |                   |                             |                      |
|-----------------------------|-----------------------------|-----------------|------------------------|----------------------|----------------------|------------------------|------------------------|                   |                             |                      |
| 703 Budget Management       | 0                           | 0               | 0                      | 0                    | 0                    | 0                      | 0                      | 0                 | 0                           | 736,180              |
| 704 Purchasing              | 0                           | 0               | 0                      | 0                    | 0                    | 0                      | 0                      | 0                 | 0                           | 1,273,725            |
| 705 Financial Management and Analysis | 0                           | 0               | 0                      | 0                    | 0                    | 0                      | 0                      | 0                 | 0                           | 1,126,232            |
| 706 Accounting and Financial Services | 0                           | 0               | 0                      | 0                    | 0                    | 0                      | 0                      | 0                 | 0                           | 1,642,043            |
| 707 Treasury Services       | 0                           | 0               | 0                      | 0                    | 0                    | 0                      | 0                      | 0                 | 0                           | 1,096,272            |
| 708 Utility Billing         | 0                           | 0               | 0                      | 0                    | 0                    | 0                      | 0                      | 0                 | 0                           | 2,099,891            |
| Total Finance               | 0                           | 0               | 0                      | 0                    | 0                    | 0                      | 0                      | 0                 | 0                           | 7,974,343            |</p>
<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>General</th>
<th>Housing</th>
<th>HOME</th>
<th>Community Development</th>
<th>Block Grant</th>
<th>Park Dedication</th>
<th>Public Safety Forfeiture</th>
<th>Police Services</th>
<th>Employment Development</th>
<th>Parking District</th>
<th>Gas Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library and Community Services</td>
<td>264,397</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>602 Community Services Department Management</td>
<td>478,467</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>620 Library</td>
<td>7,525,169</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>648 Arts and Recreation Programs and Operation of Recreation Facilities</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Library and Community Services</td>
<td>8,268,033</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Public Safety</td>
<td>24,651,594</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,120</td>
<td>11,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>472 Fire Services</td>
<td>27,043,214</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>473 Community Safety Services</td>
<td>3,424,169</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>474 Personnel and Training</td>
<td>1,712,600</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>475 Investigation Services</td>
<td>4,869,438</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>476 Communication Services</td>
<td>2,963,021</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>477 Public Safety Administrative Services</td>
<td>6,582,998</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>478 Records Management and Property Services</td>
<td>1,917,242</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Public Safety</td>
<td>73,164,276</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,120</td>
<td>11,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### CITY OF SUNNYVALE
### APPROPRIATIONS
### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
### FY 2011/2012 BUDGET

**FUND/SUB-FUND**

<table>
<thead>
<tr>
<th>FUND</th>
<th>295</th>
<th>385</th>
<th>460</th>
<th>465</th>
<th>485</th>
<th>490</th>
<th>490/200</th>
<th>525</th>
<th>610</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>---------</td>
<td>-----</td>
<td>-----</td>
<td>-----------</td>
</tr>
<tr>
<td>Youth and Water Solid SMaRT Infrastructure Program/Project Neighbor. Capital Supply and Wastewater Waste Station Station Community Renov. and Operations Replacement Recreation Replacement Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library and Community Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>527 Youth and Family Services</td>
<td>753,721</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,018,118</td>
<td></td>
</tr>
<tr>
<td>602 Community Services Department Management</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>478,467</td>
<td></td>
</tr>
<tr>
<td>620 Library</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7,525,169</td>
<td></td>
</tr>
<tr>
<td>648 Arts and Recreation Programs and Operation of Recreation Facilities</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>8,252,331</td>
<td>8,252,331</td>
<td></td>
</tr>
<tr>
<td>Total Library and Community Services</td>
<td>753,721</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>8,252,331</td>
<td>17,274,085</td>
<td></td>
</tr>
<tr>
<td>Public Safety</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>471 Police Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24,664,714</td>
<td></td>
</tr>
<tr>
<td>472 Fire Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>27,043,214</td>
<td></td>
</tr>
<tr>
<td>473 Community Safety Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,424,169</td>
<td></td>
</tr>
<tr>
<td>474 Personnel and Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,712,600</td>
<td></td>
</tr>
<tr>
<td>475 Investigation Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,869,438</td>
<td></td>
</tr>
<tr>
<td>476 Communication Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,963,021</td>
<td></td>
</tr>
<tr>
<td>477 Public Safety Administrative Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,582,998</td>
<td></td>
</tr>
<tr>
<td>478 Records Management and Property Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,917,242</td>
<td></td>
</tr>
<tr>
<td>Total Public Safety</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>73,177,396</td>
<td></td>
</tr>
</tbody>
</table>
# CITY OF SUNNYVALE
## Appropriations
### General Fund, Special Revenue Funds, Enterprise Funds
#### FY 2011/2012 Budget

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>General</th>
<th>Housing</th>
<th>HOME</th>
<th>Community Development Block Grant</th>
<th>Park Dedication</th>
<th>Public Safety Forfeiture</th>
<th>Police Services Aug.</th>
<th>Employment Development</th>
<th>Parking District</th>
<th>Gas Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>119 Transportation and Traffic Services</td>
<td>2,106,581</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>120 Pavement, Traffic Signs and Markings, Street Sweeping, and Roadside Easements</td>
<td>4,845,721</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,050,000</td>
</tr>
<tr>
<td>121 Street Lights</td>
<td>968,231</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>219 Street Tree Services</td>
<td>1,232,902</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>222 Concrete Maintenance</td>
<td>886,077</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>256 Downtown Parking Lot Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>66,579</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>267 Neighborhood Parks and Open Space Management</td>
<td>8,104,925</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>79,370</td>
<td>0</td>
</tr>
<tr>
<td>308 Public Works Administration</td>
<td>748,974</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>309 General Engineering and Capital Project Management</td>
<td>133,734</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>310 Land Development - Engineering Services</td>
<td>1,051,603</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,027</td>
<td>0</td>
</tr>
<tr>
<td>647 Golf Course Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Public Works</td>
<td>18,028,748</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>149,976</td>
<td>2,050,000</td>
</tr>
</tbody>
</table>

---

**Attachment B**
**Exhibit A**
**Page 7 of 22**
## CITY OF SUNNYVALE
### APPROPRIATIONS
#### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
#### FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>Youth and Neighbor. Services</th>
<th>Capital Projects</th>
<th>Water Supply and Distribution</th>
<th>Wastewater Management</th>
<th>Solid Waste Management</th>
<th>SMAaRT Station Operations</th>
<th>SMAaRT Station Replacement</th>
<th>Community Recreation</th>
<th>Infrastructure Renov. and Replacement</th>
<th>FY 2011/2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>119 Transportation and Traffic Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,106,581</td>
<td></td>
</tr>
<tr>
<td>120 Pavement, Traffic Signs and Markings, Street Sweeping, and Roadside Easements</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,845,721</td>
<td></td>
</tr>
<tr>
<td>121 Street Lights</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>968,231</td>
<td></td>
</tr>
<tr>
<td>219 Street Tree Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,232,902</td>
<td></td>
</tr>
<tr>
<td>222 Concrete Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>886,077</td>
<td></td>
</tr>
<tr>
<td>256 Downtown Parking Lot Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>66,579</td>
<td></td>
</tr>
<tr>
<td>267 Neighborhood Parks and Open Space Management</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>8,184,295</td>
<td></td>
</tr>
<tr>
<td>308 Public Works Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>748,974</td>
<td></td>
</tr>
<tr>
<td>309 General Engineering and Capital Project Management</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>133,734</td>
<td></td>
</tr>
<tr>
<td>310 Land Development - Engineering Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,055,630</td>
<td></td>
</tr>
<tr>
<td>647 Golf Course Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,741,051</td>
<td>3,741,051</td>
</tr>
<tr>
<td>Total Public Works</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>23,969,775</td>
<td></td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>FUND/SUB-FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>295.</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Youths and Water Solid SMaRT SMaRT Infrastructure Program/Project Neighbor. Capital Supply and Wastewater Waste Station Station Community Renov. and Recreation Replacement Total</td>
</tr>
<tr>
<td>295.</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Attachment B Exhibit A Page 8 of 22</td>
</tr>
</tbody>
</table>
### CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>General</th>
<th>Housing</th>
<th>HOME</th>
<th>Community Development Block Grant</th>
<th>Park Dedication</th>
<th>Public Safety Forfeiture</th>
<th>Police Services Aug.</th>
<th>Employment Development</th>
<th>Parking District</th>
<th>Gas Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>360 Water Resources</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>361 Storm Water Collection System</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>362 Sanitary Sewer Collection System</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>363 Solid Waste Management</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>364 SMaRT Station</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>365 Wastewater Management</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Utilities</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

* Sunnyvale’s share of SMaRT Station Operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.

### NOVA

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>General</th>
<th>Housing</th>
<th>HOME</th>
<th>Community Development Block Grant</th>
<th>Park Dedication</th>
<th>Public Safety Forfeiture</th>
<th>Police Services Aug.</th>
<th>Employment Development</th>
<th>Parking District</th>
<th>Gas Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td>510 Employment Development</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9,658,806</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total NOVA</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9,658,806</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

*Does not include Indirect Cost Allocation for General Fund administrative support services; this amount is captured as a fund transfer

### TOTAL OPERATING PROGRAMS

<table>
<thead>
<tr>
<th></th>
<th>122,109,485</th>
<th>629,725</th>
<th>86,560</th>
<th>499,782</th>
<th>0</th>
<th>2,120</th>
<th>11,000</th>
<th>9,658,806</th>
<th>149,976</th>
<th>2,050,000</th>
</tr>
</thead>
</table>

| Project Operating   | 10,628      | 0       | 0      | 0       | 0       | 0     | 0      | 0         | 0       | 0         |

---

* Does not include Indirect Cost Allocation for General Fund administrative support services; this amount is captured as a fund transfer.
# CITY OF SUNNYVALE
## Appropriations
### General Fund, Special Revenue Funds, Enterprise Funds
#### FY 2011/2012 Budget

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>Youth and Neighbor. Services</th>
<th>Capital Projects</th>
<th>Water Supply and Distribution</th>
<th>Wastewater Management</th>
<th>Solid Waste Management</th>
<th>SMaRT Station Operations</th>
<th>SMaRT Station Replacement</th>
<th>Community Recreation</th>
<th>Renov. and Replacement</th>
<th>FY 2011/2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>360 Water Resources</td>
<td>0</td>
<td>0</td>
<td>25,854,396</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>25,854,396</td>
<td></td>
</tr>
<tr>
<td>361 Storm Water Collection System</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>392,397</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>392,397</td>
<td></td>
</tr>
<tr>
<td>362 Sanitary Sewer Collection System</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,754,222</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,754,222</td>
<td></td>
</tr>
<tr>
<td>363 Solid Waste Management</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>29,692,767</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>29,692,767</td>
<td></td>
</tr>
<tr>
<td>364 SMaRT Station</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24,301,331</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24,301,331</td>
<td></td>
</tr>
<tr>
<td>365 Wastewater Management</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>12,234,681</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>12,234,681</td>
<td></td>
</tr>
<tr>
<td>Total Utilities</td>
<td>0</td>
<td>0</td>
<td>25,854,396</td>
<td>14,381,300</td>
<td>29,692,767</td>
<td>24,301,331</td>
<td>0</td>
<td>0</td>
<td>94,229,794</td>
<td></td>
</tr>
</tbody>
</table>

* Sunnyvale’s share of SMaRT Station Operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to their interrelated nature.

NOVA*

| 510 Employment Development | 0                             | 0               | 0                             | 0                      | 0                        | 0                        | 0                        | 0                    | 0                    | 9,658,806          |
| Total NOVA                 | 0                             | 0               | 0                             | 0                      | 0                        | 0                        | 0                        | 0                    | 0                    | 9,658,806          |

*Does not include Indirect Cost Allocation for General Fund administrative support services; this amount is captured as a fund transfer

TOTAL OPERATING PROGRAMS

| 753,721                   | 0                             | 25,854,396      | 14,411,588                  | 29,693,807             | 24,307,148               | 0                        | 11,993,382               | 0                    | 242,211,496         |

Project Operating

| 15,680                    | 0                             | 30,600          | 0                             | 0                      | 0                        | 0                        | 0                        | 0                    | 0                    | 56,908             |
### CITY OF SUNNYVALE
#### APPROPRIATIONS
**GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS**
**FY 2011/2012 BUDGET**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program/Project Description</strong></td>
<td>General</td>
<td>Housing</td>
<td>HOME</td>
<td>Community Development</td>
<td>Block Grant</td>
<td>Park Dedication</td>
<td>Public Safety Forfeiture</td>
<td>Police Services Aug.</td>
<td>Employment Development</td>
<td>Parking District</td>
</tr>
<tr>
<td>800852 YWCA Silicon Valley</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>801351 Sunnyvale Contribution to SMaRT Station Equipment Rep. Fund</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>802150 Utility Undergrounding Cost Sharing</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>803501 CDBG Housing Rehabilitation Revolving Loan Fund</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>803601 Sunnyvale Community Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>805253 Sewer Pipes, Manholes, and Laterals Emergency Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>806351 Water Meters and Flow Devices for New Developments</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>808352 Morse Avenue Neighborhood Park Development</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>811250 SMaRT Station Equipment Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>812701 Home Access, Paint and Emergency Repair Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>815203 Replacement of Water/Sewer Supervisory Control System</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>816050 Minor Repair of City Bridges and Culverts</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>818550 Park Buildings - Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>818700 Corporation Yard Buildings - Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>819840 Police Services Equipment Acquisition</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>820130 Routine Resurfacing of City Owned Parking Lots</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>820180 Traffic Signal Controller Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>820190 Traffic Signal Hardware &amp; Wiring</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>820200 Traffic Signal LED Array Replacements</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>820270 Playground Equipment Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### CITY OF SUNNYVALE
### APPROPRIATIONS
### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
### FY 2011/2012 BUDGET

#### FUND/SUB-FUND

<table>
<thead>
<tr>
<th>Fund/Sub-Fund</th>
<th>295.</th>
<th>385.</th>
<th>460.</th>
<th>465.</th>
<th>485.</th>
<th>490.</th>
<th>490/200.</th>
<th>525.</th>
<th>610.</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth and Neighbor Services</td>
<td>Capital Projects</td>
<td>Water Supply and Distribution</td>
<td>Wastewater Management</td>
<td>Solid Waste Management</td>
<td>SMaRT Station Operations</td>
<td>SMaRT Station Replacement</td>
<td>Community Recreation</td>
<td>Infrastructure Renov. and Replacement</td>
<td>FY 2011/2012 Total</td>
<td></td>
</tr>
</tbody>
</table>

#### PROJECTS

- **800852** VWCA Silicon Valley
  - 0 0 0 0 0 0 0 0 0 0 17,195
- **801351** Sunnyvale Contribution to SMaRT Station Equipment Rep. Fund
  - 0 0 0 0 110,560 0 0 0 0 0 110,560
- **802150** Utility Undergrounding Cost Sharing
  - 0 0 0 0 0 0 0 0 0 0 10,000
- **803501** CDBG Housing Rehabilitation Revolving Loan Fund
  - 0 0 0 0 0 0 0 0 0 0 150,000
- **803601** Sunnyvale Community Services
  - 0 0 0 0 0 0 0 0 0 0 75,000
- **805253** Sewer Pipes, Manholes, and Laterals Emergency Replacement
  - 0 0 0 20,000 0 0 0 0 0 0 20,000
- **806351** Water Meters and Flow Devices for New Developments
  - 0 0 80,000 0 0 0 0 0 0 0 80,000
- **808352** Morse Avenue Neighborhood Park Development
  - 0 4,169,000 0 0 0 0 0 0 0 0 4,169,000
- **811250** SMaRT Station Equipment Replacement
  - 0 0 0 0 0 0 0 0 427,407 0 0 427,407
- **812701** Home Access, Paint and Emergency Repair Program
  - 0 0 0 0 0 0 0 0 0 0 100,000
- **815203** Replacement of Water/Sewer Supervisory Control System
  - 0 0 1,080,570 0 0 0 0 0 0 0 1,080,570
- **816050** Minor Repair of City Bridges and Culverts
  - 0 0 0 0 0 0 0 0 0 0 10,000
- **818550** Park Buildings - Rehabilitation
  - 0 0 0 0 0 0 0 0 554,185 554,185
- **818700** Corporation Yard Buildings - Rehabilitation
  - 0 0 0 0 0 0 0 0 63,711 63,711
- **819840** Police Services Equipment Acquisition
  - 0 0 0 0 0 0 0 0 0 0 89,000
- **820130** Routine Resurfacing of City Owned Parking Lots
  - 0 0 0 0 0 0 316,500 316,500
- **820180** Traffic Signal Controller Replacement
  - 0 0 0 0 0 0 0 0 0 0 109,555 109,555
- **820190** Traffic Signal Hardware & Wiring
  - 0 0 0 0 0 350,000 350,000
- **820200** Traffic Signal LED Array Replacements
  - 0 0 0 0 0 0 0 0 45,000 45,000
- **820270** Playground Equipment Replacement
  - 0 0 0 0 0 0 0 0 333,000 333,000
### CITY OF SUNNYVALE
### APPROPRIATIONS
### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
### FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>General</th>
<th>Housing</th>
<th>HOME</th>
<th>Community Development Block Grant</th>
<th>Park Dedication</th>
<th>Public Safety Forfeiture</th>
<th>Police Services</th>
<th>Employment Development</th>
<th>Parking District</th>
<th>Gas Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td>820280 Park Furniture and Fixtures Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>820570 Minor Building Modifications</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>820631 ADA Curb Retrofit</td>
<td>425,467</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>821001 City Owned Properties - Adjacent to Parks</td>
<td>15,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>821010 City Owned Properties - Downtown</td>
<td>12,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>821330 Park Buildings - Roof Repair and Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>822752 Storm Pump Station Number 1 Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>822762 Storm Pump Station Number 2 Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>822911 Columbia Neighborhood Center Facility Expansion</td>
<td>396,520</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>823750 BMR Compliance Enforcement</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>824301 Rehabilitation of Digesters and Replacement of Digester Lids</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>824341 Wastewater Cost of Service Study</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>824351 The Health Trust - Meals on Wheels</td>
<td>6,550</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>824700 Downtown Parking Maintenance Assessment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,330</td>
</tr>
<tr>
<td>824771 Primary Sedimentation Basin Renovation Design</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825141 Air Floatation Tanks Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825221 Central Water Plant Building Improvements</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825231 Cleaning of Water Tanks</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825251 Mary/Carson Water Plan Mechanical Reconstructions</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825290 Pavement Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825301 Pressure Reducing Valve Replacement &amp; Relocation for SCADA</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program/Project Description</td>
<td>Youth and Neighbor. Services</td>
<td>Capital Projects</td>
<td>Water Supply and Distribution</td>
<td>Wastewater Management</td>
<td>Solid Waste Management</td>
<td>SMAART Operations</td>
<td>SMAART Station Replacement</td>
<td>Community Recreation</td>
<td>Infrastructure Renov. and Replacement</td>
<td>FY 2011/2012 Total</td>
</tr>
<tr>
<td>--------------------------------------------</td>
<td>-----------------------------</td>
<td>------------------</td>
<td>-------------------------------</td>
<td>----------------------</td>
<td>-----------------------</td>
<td>-------------------</td>
<td>--------------------------</td>
<td>-------------------</td>
<td>-------------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>820280 Park Furniture and Fixtures Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>60,000</td>
</tr>
<tr>
<td>820570 Minor Building Modifications</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>820631 ADA Curb Retrofit</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>425,467</td>
</tr>
<tr>
<td>821001 City Owned Properties - Adjacent to Parks</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>15,000</td>
</tr>
<tr>
<td>821010 City Owned Properties - Downtown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>12,000</td>
</tr>
<tr>
<td>821330 Park Buildings - Roof Repair and Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>131,835</td>
</tr>
<tr>
<td>822752 Storm Pump Station Number 1 Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>822762 Storm Pump Station Number 2 Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>822911 Columbia Neighborhood Center Facility Expansion</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>396,520</td>
</tr>
<tr>
<td>823750 BMR Compliance Enforcement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
</tr>
<tr>
<td>824301 Rehabilitation of Digesters and Replacement of Digestor Lids</td>
<td>0</td>
<td>0</td>
<td>3,092,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,092,000</td>
</tr>
<tr>
<td>824341 Wastewater Cost of Service Study</td>
<td>0</td>
<td>0</td>
<td>48,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>48,000</td>
</tr>
<tr>
<td>824351 The Health Trust - Meals on Wheels</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,550</td>
</tr>
<tr>
<td>824700 Downtown Parking Maintenance Assessment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,530</td>
</tr>
<tr>
<td>824771 Primary Sedimentation Basin Renovation Design</td>
<td>0</td>
<td>0</td>
<td>2,666,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,666,000</td>
</tr>
<tr>
<td>825141 Air Floatation Tanks Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>1,214,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,214,000</td>
</tr>
<tr>
<td>825221 Central Water Plant Building Improvements</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
</tr>
<tr>
<td>825231 Cleaning of Water Tanks</td>
<td>0</td>
<td>0</td>
<td>18,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>18,000</td>
</tr>
<tr>
<td>825251 Mary/Carson Water Plan Mechanical Reconstructions</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
</tr>
<tr>
<td>825290 Pavement Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>491,310</td>
</tr>
<tr>
<td>825301 Pressure Reducing Valve Replacement &amp; Relocation for SCADA</td>
<td>0</td>
<td>0</td>
<td>120,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>120,000</td>
</tr>
</tbody>
</table>
## CITY OF SUNNYVALE
### APPROPRIATIONS
#### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
##### FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>General</th>
<th>Housing</th>
<th>HOME</th>
<th>Community Development Block Grant</th>
<th>Park Dedication</th>
<th>Public Safety Forfeiture</th>
<th>Police Services Aug.</th>
<th>Employment Development</th>
<th>Parking District</th>
<th>Gas Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td>825321 Replacement/Rehabilitation of Sanitary Manholes</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825331 Replacement/Rehabilitation of Sewer Pipes</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825340 Street Lights Conduit Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825391 Wolfe/Evelyn Plant Mechanical Reconstruction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825451 City-wide Water Line Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825461 Interior Coating of Water Tanks</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825471 New Well Feasibility Study</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825491 Exterior Painting of Water Tanks</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825501 Wright Ave Water Plant Mechanical Reconstruction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825521 Pond Sediment Removal</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825570 239 - 241 Commercial Street Property Maintenance</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825610 Fair Oaks Avenue Overhead Bridge</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825700 General Plan Updates</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825730 Pedestrian Lighted Crosswalk Maintenance and Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825740 Battery Backup System for Traffic Signals Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825751 Sewer Lift Stations Rebuild</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825850 Swim Pools Infrastructure</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825911 Landfill Gas Flare and Blowers Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825920 Bill Wilson Center</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825930 City Owned Properties - Downtown/388 Charles Street</td>
<td>21,289</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>825961 SCVURPPP Contracting and Fiscal Agent</td>
<td>5,725</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### CITY OF SUNNYVALE
### APPROPRIATIONS

#### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS

#### FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>Youth and Neighbor Services</th>
<th>Capital Projects</th>
<th>Water Supply and Distribution</th>
<th>Wastewater Management</th>
<th>Solid Waste Management</th>
<th>SMaRT Station Operations</th>
<th>SMaRT Station Replacement</th>
<th>Community Recreation</th>
<th>Infrastructure Renov. and Replacement</th>
<th>FY 2011/2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>825321 Replacement/Rehabilitation of Sanitary Manholes</td>
<td>0</td>
<td>0</td>
<td>75,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>75,000</td>
</tr>
<tr>
<td>825331 Replacement/Rehabilitation of Sewer Pipes</td>
<td>0</td>
<td>0</td>
<td>700,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>825340 Street Lights Conduit Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>825391 Wolfe/Evelyn Plant Mechanical Reconstruction</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>825451 City-wide Water Line Replacement</td>
<td>0</td>
<td>0</td>
<td>600,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>600,000</td>
</tr>
<tr>
<td>825461 Interior Coating of Water Tanks</td>
<td>0</td>
<td>0</td>
<td>735,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>735,000</td>
</tr>
<tr>
<td>825471 New Well Feasibility Study</td>
<td>0</td>
<td>0</td>
<td>135,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>135,000</td>
</tr>
<tr>
<td>825491 Exterior Painting of Water Tanks</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
</tr>
<tr>
<td>825501 Wright Ave Water Plant Mechanical Reconstruction</td>
<td>0</td>
<td>0</td>
<td>331,224</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>331,224</td>
</tr>
<tr>
<td>825521 Pond Sediment Removal</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,828</td>
</tr>
<tr>
<td>825570 239 - 241 Commercial Street Property Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
</tr>
<tr>
<td>825610 Fair Oaks Avenue Overhead Bridge</td>
<td>0</td>
<td>0</td>
<td>1,081,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,081,000</td>
</tr>
<tr>
<td>825700 General Plan Updates</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>825730 Pedestrian Lighted Crosswalk Maintenance and Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>75,400</td>
</tr>
<tr>
<td>825740 Battery Backup System for Traffic Signals Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>51,200</td>
</tr>
<tr>
<td>825751 Sewer Lift Stations Rebuild</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>245,000</td>
</tr>
<tr>
<td>825850 Swim Pools Infrastructure</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>115,345</td>
</tr>
<tr>
<td>825911 Landfill Gas Flare and Blowers Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>513,028</td>
</tr>
<tr>
<td>825920 Bill Wilson Center</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>513,028</td>
</tr>
<tr>
<td>825930 City Owned Properties - Downtown/388 Charles Street</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>21,289</td>
</tr>
<tr>
<td>825961 SCVURPPP Contracting and Fiscal Agent</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>46,950</td>
</tr>
</tbody>
</table>
## City of Sunnyvale Appropriations
### General Fund, Special Revenue Funds, Enterprise Funds
#### FY 2011/2012 Budget

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>General</th>
<th>Housing</th>
<th>HOME</th>
<th>Community Development Block Grant</th>
<th>Park Dedication</th>
<th>Public Safety Forfeiture</th>
<th>Police Services</th>
<th>Employment Development</th>
<th>Parking District</th>
<th>Gas Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downtown Underground Parking Insurance</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Emergency Bypass Pumping</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sanitary Sewer Collection System Master Plan</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Tennis Center Court Rebuilding</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Automation of Water Meter Reading</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Outreach and Transportation Assistance for Seniors</td>
<td>0</td>
<td>0</td>
<td>28,659</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ECH Life Builders - Winter Shelter</td>
<td>0</td>
<td>0</td>
<td>20,470</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family &amp; Children's Services - Columbia Center</td>
<td>0</td>
<td>0</td>
<td>18,728</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family &amp; Children's Services - Columbia Center</td>
<td>924</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Downtown Parking District Major Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>169,260</td>
</tr>
<tr>
<td>Catholic Charities: Long Term Care Ombudsman</td>
<td>7,940</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>First United Methodist Church - Sr. Nutrition Program</td>
<td>14,739</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Senior Adult Legal Assistance</td>
<td>6,550</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Friends for Youth - Mentoring</td>
<td>8,188</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Live Oak Adult Services</td>
<td>9,007</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>History Museum Utility Reimbursement</td>
<td>4,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>&quot;Avoid the 13&quot; DUI Enforcement Campaign</td>
<td>9,940</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Annual Shurry Seal of City Streets</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>First-Time Homebuyer Loans (81-120% AMI)</td>
<td>0</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Housing Trust Fund Contribution</td>
<td>0</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>First-Time Homebuyer Loans (up to 80% AMI)</td>
<td>0</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### CITY OF SUNNYVALE
### APPROPRIATIONS
### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
### FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>Youth and Neighborhood Services</th>
<th>Capital Projects</th>
<th>Water Supply and Distribution</th>
<th>Wastewater Management</th>
<th>Solid Waste Management</th>
<th>SMAaRT Station Operations</th>
<th>SMAaRT Station Replacement</th>
<th>Community Recreation</th>
<th>Infrastructure Renov. and Replacement</th>
<th>FY 2011/2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>825970 Downtown Underground Parking Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td>827020 Emergency Bypass Pumping</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>827050 Sanitary Sewer Collection System Master Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>533,000</td>
</tr>
<tr>
<td>827160 Tennis Center Court Rebuilding</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>315,000</td>
</tr>
<tr>
<td>827180 Automation of Water Meter Reading</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>78,225</td>
</tr>
<tr>
<td>827200 Outreach and Transportation Assistance for Seniors</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>28,659</td>
</tr>
<tr>
<td>827212 ECH Life Builders - Winter Shelter</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>20,470</td>
</tr>
<tr>
<td>827221 Family &amp; Children's Services - Columbia Center</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>18,728</td>
</tr>
<tr>
<td>827222 Family &amp; Children's Services - Columbia Center</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>924</td>
</tr>
<tr>
<td>827570 Downtown Parking District Major Maintenance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>169,260</td>
</tr>
<tr>
<td>827720 Catholic Charities: Long Term Care Ombudsman</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>8,188</td>
</tr>
<tr>
<td>827780 First United Methodist Church - Sr. Nutrition Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14,739</td>
</tr>
<tr>
<td>827790 Senior Adult Legal Assistance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>6,550</td>
</tr>
<tr>
<td>827810 Friends for Youth - Mentoring</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>8,188</td>
</tr>
<tr>
<td>827820 Live Oak Adult Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>9,007</td>
</tr>
<tr>
<td>827970 History Museum Utility Reimbursement</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4,000</td>
</tr>
<tr>
<td>828000 &quot;Avoid the 13&quot; DUI Enforcement Campaign</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>7,940</td>
</tr>
<tr>
<td>828030 Annual Slurry Seal of City Streets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>207,000</td>
</tr>
<tr>
<td>828100 First-Time Homebuyer Loans (81-120% AMI)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>250,000</td>
</tr>
<tr>
<td>828110 Housing Trust Fund Contribution</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>200,000</td>
</tr>
<tr>
<td>828120 First-Time Homebuyer Loans (up to 80% AMI)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>150,000</td>
</tr>
<tr>
<td>Program/Project Description</td>
<td>General</td>
<td>Housing</td>
<td>HOME</td>
<td>Community Development Block Grant</td>
<td>Park Dedication</td>
<td>Public Safety Forfeiture</td>
<td>Police Services Aug.</td>
<td>Employment Development</td>
<td>Parking District</td>
<td>Gas Tax</td>
</tr>
<tr>
<td>----------------------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>------</td>
<td>-----------------------------------</td>
<td>----------------</td>
<td>--------------------------</td>
<td>---------------------</td>
<td>------------------------</td>
<td>-----------------</td>
<td>---------</td>
</tr>
<tr>
<td>828150 Police Services Equipment - Cell Phones</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>828210 Pretreatment Handheld Data Entry Device</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>828440 Catholic Charities: Day Break III</td>
<td>9,826</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>828450 MayView Community Health Center</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>16,376</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>828461 Santa Clara Family Health Foundation: Healthy Kids</td>
<td>14,739</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>828472 West Valley Community Services: Haven to Home Case Management</td>
<td>7,369</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>828481 Abilities United: Aquatic and Occupational Therapy</td>
<td>8,188</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>828700 Momentum for Mental Health: Rehab</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>318,900</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>828750 Tenant Based Rental Assistance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>143,442</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829010 Sunnyvale East Channel Trail (JWC Greenbelt to Tasman Drive)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829020 Individual Development Account Program Match Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829030 Orchard Gardens Apartments - Rehab (RLF)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829040 School Transportation Demand Management Project</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829050 Rehabilitation of Two Water Wells (Serra and Westmoor)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829060 Rehabilitation of Cathodic Protection on RW System</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829080 Storm System Trash Capture Devices</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829090 Sanitary Sewer and Storm Drain Cross Connection Elimination</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829110 Facility Safety Upgrades for Fall Protection</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program/Project Description</td>
<td>Capital Projects</td>
<td>Water Supply and Distribution</td>
<td>Wastewater Management</td>
<td>Solid Waste Management</td>
<td>SMArt Station Operations</td>
<td>SMArt Station Replacement</td>
<td>Community Recreation</td>
<td>Infrastructure Renov. and Replacement</td>
<td>FY 2011/2012 Total</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------------</td>
<td>------------------</td>
<td>-------------------------------</td>
<td>-----------------------</td>
<td>------------------------</td>
<td>--------------------------</td>
<td>--------------------------</td>
<td>----------------------</td>
<td>--------------------------</td>
<td>---------------------</td>
<td></td>
</tr>
<tr>
<td>828150 Police Services Equipment - Cell Phones</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>48,529</td>
<td></td>
</tr>
<tr>
<td>828210 Pretreatment Handheld Data Entry Device</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>103,222</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>103,222</td>
<td></td>
</tr>
<tr>
<td>828440 Catholic Charities: Day Break III</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9,826</td>
<td></td>
</tr>
<tr>
<td>828450 MayView Community Health Center</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>16,376</td>
<td></td>
</tr>
<tr>
<td>828461 Santa Clara Family Health Foundation: Healthy Kids</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>14,739</td>
<td></td>
</tr>
<tr>
<td>828472 West Valley Community Services: Haven to Home Case Management</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7,369</td>
<td></td>
</tr>
<tr>
<td>828481 Abilities United: Aquatic and Occupational Therapy</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>8,188</td>
<td></td>
</tr>
<tr>
<td>828700 Momentum for Mental Health: Rehab</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>318,900</td>
<td></td>
</tr>
<tr>
<td>828750 Tenant Based Rental Assistance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>143,442</td>
<td></td>
</tr>
<tr>
<td>829010 Sunnyvale East Channel Trail (JWC Greenbelt to Tasman Drive)</td>
<td>0</td>
<td>67,205</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>67,205</td>
<td></td>
</tr>
<tr>
<td>829020 Individual Development Account Program Match Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>829030 Orchard Gardens Apartments - Rehabs (RLF)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>829040 School Transportation Demand Management Project</td>
<td>0</td>
<td>64,780</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>64,780</td>
<td></td>
</tr>
<tr>
<td>829050 Rehabilitation of Two Water Wells (Serra and Westmoor)</td>
<td>0</td>
<td>0</td>
<td>20,288</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>20,288</td>
<td></td>
</tr>
<tr>
<td>829060 Rehabilitation of Cathodic Protection on RW System</td>
<td>0</td>
<td>0</td>
<td>34,870</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>34,870</td>
<td></td>
</tr>
<tr>
<td>829080 Storm System Trash Capture Devices</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>829090 Sanitary Sewer and Storm Drain Cross Connection Elimination</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>829110 Facility Safety Upgrades for Fall Protection</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>55,000</td>
<td></td>
</tr>
</tbody>
</table>
## CITY OF SUNNYVALE
### APPROPRIATIONS
#### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
#### FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>General</th>
<th>Housing</th>
<th>HOME</th>
<th>Community Development</th>
<th>Block Grant</th>
<th>Park Dedication</th>
<th>Public Safety Forfeiture</th>
<th>Police Services Aug.</th>
<th>Employment Development</th>
<th>Parking District</th>
<th>Gas Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td>829120 Annex Computer Room HVAC Backup Unit</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829130 Community Center Exterior Lighting Upgrades</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829160 Golf Course Tree Trimming and Removal</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829190 Community Center Comprehensive Infrastructure</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>829220 Generations Community Wellness Centers</td>
<td>5,732</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Budget Supplements</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplement #4: Leadership Sunnyvale</td>
<td>6,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplement #5: Community Event Grant Funding</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplement #6: Neighborhood Grant Program</td>
<td>6,125</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTAL PROJECTS</th>
<th>186,065</th>
<th>500,725</th>
<th>612,342</th>
<th>1,319,704</th>
<th>15,000</th>
<th>137,529</th>
<th>0</th>
<th>0</th>
<th>174,790</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Administration</td>
<td>158,736</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>490,498</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>121,832</td>
</tr>
<tr>
<td>Payment to Town Center Developer</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>278,379</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Lease Payments</td>
<td>3,209,761</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Infrastructure Investment</td>
<td>2,550,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

| GRAND TOTAL | 128,503,055 | 1,130,451 | 698,902 | 1,819,485 | 505,498 | 139,649 | 11,000 | 9,658,806 | 324,766 | 2,181,832 |
# CITY OF SUNNYVALE
## APPROPRIATIONS
### GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
### FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>Youth and Neighborhood Services</th>
<th>Capital Projects</th>
<th>Water Supply and Distribution</th>
<th>Wastewater Management</th>
<th>Solid Waste Management</th>
<th>SMAaRT Station Operations</th>
<th>SMAaRT Station Replacement</th>
<th>Community Recreation</th>
<th>Infrastructure Renov. and Replacement</th>
<th>FY 2011/2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>829120 Annex Computer Room HVAC Backup Unit</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>14,500</td>
<td>0</td>
<td>0</td>
<td>14,500</td>
</tr>
<tr>
<td>829130 Community Center Exterior Lighting Upgrades</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>38,400</td>
<td>0</td>
<td>0</td>
<td>38,400</td>
</tr>
<tr>
<td>829160 Golf Course Tree Trimming and Removal</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>110,000</td>
<td>0</td>
<td>0</td>
<td>110,000</td>
</tr>
<tr>
<td>829190 Community Center Comprehensive Infrastructure</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,539,600</td>
<td>0</td>
<td>0</td>
<td>2,539,600</td>
</tr>
<tr>
<td>829220 Generations Community Wellness Centers</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,732</td>
</tr>
</tbody>
</table>

### Project Administration
- **Supplement #4: Leadership Sunnyvale**
  - 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000
- **Supplement #5: Community Event Grant Funding**
  - 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000
- **Supplement #6: Neighborhood Grant Program**
  - 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,125

### TOTAL PROJECTS
- **0** | 5,381,985 | 4,074,952 | 9,701,000 | 623,588 | 0 | 427,407 | 0 | 5,789,766 | 28,954,853

### Payment to Town Center Developer
- **0** | 14,087 | 358,468 | 523,352 | 46,070 | 0 | 0 | 0 | 173,403 | 1,886,446

### Equipment
- **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 461,871

### Lease Payments
- **0** | 0 | 0 | 151,393 | 0 | 0 | 0 | 32,099 | 0 | 4,168,809

### Future Projects
- **0** | 0 | 0 | 337,364 | 621,684 | 0 | 0 | 0 | 2,550,000

### GRAND TOTAL
### CITY OF SUNNYVALE
#### APPROPRIATIONS
#### INTERNAL SERVICE FUNDS
#### FY 2011/2012 BUDGET

<table>
<thead>
<tr>
<th>FUND/SUB-FUND</th>
<th>595/100.</th>
<th>595/200.</th>
<th>595/210.</th>
<th>595/350</th>
<th>595/800.</th>
<th>640.</th>
<th>645.</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DEBT SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sunnyvale Office Center</td>
<td>0</td>
<td>0</td>
<td>838,167</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>838,167</td>
</tr>
<tr>
<td><strong>TOTAL DEBT SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>838,167</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>838,167</td>
</tr>
<tr>
<td><strong>EQUIPMENT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carpets and Blinds</td>
<td>0</td>
<td>53,108</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>53,108</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,189,116</td>
<td>75,600</td>
<td>0</td>
<td>5,288,203</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7,552,919</td>
</tr>
<tr>
<td><strong>TOTAL EQUIPMENT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,189,116</td>
<td>128,708</td>
<td>0</td>
<td>5,288,203</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7,606,027</td>
</tr>
<tr>
<td><strong>OPERATING PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City Attorney</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>750 Comprehensive Legal Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>52,530</td>
</tr>
<tr>
<td><strong>Total City Attorney</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>52,530</td>
</tr>
<tr>
<td>Human Resources</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>754 Human Resources</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>126,272</td>
</tr>
<tr>
<td>781 Employee Leave Benefits - Leave Earned / Usage Information</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>126,272</td>
</tr>
<tr>
<td>784 Retirement, Insurances, and Taxes - Usage Information</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>13,274,099</td>
<td>0</td>
</tr>
<tr>
<td>785 Workers' Compensation Excess Insurance, Cost of Claims, and Leave Hours Taken - Usage Information</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>51,732,250</td>
<td>0</td>
</tr>
<tr>
<td>787 City Liability and Property Insurance and Claim Costs - Usage Information</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,393,243</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Human Resources</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>68,399,592</td>
</tr>
<tr>
<td>Information Technology</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>746 Software Application Services and Support</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,357,771</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,357,771</td>
</tr>
<tr>
<td>747 IT Infrastructure Services and Support</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,278,882</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,278,882</td>
</tr>
<tr>
<td>749 ITD Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,524,815</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,524,815</td>
</tr>
<tr>
<td><strong>Total Information Technology</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,161,468</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,161,468</td>
</tr>
</tbody>
</table>
## CITY OF SUNNYVALE
### APPROPRIATIONS
### INTERNAL SERVICE FUNDS
### FY 2011/2012 BUDGET

### FUND/SUB-FUND

<table>
<thead>
<tr>
<th>Program/Project Description</th>
<th>Fleet Services</th>
<th>Facilities Mgmt</th>
<th>Sunnyvale Office</th>
<th>Technology Services</th>
<th>Project Management Services</th>
<th>Employee Benefits</th>
<th>Liability &amp; Insur. Fund</th>
<th>FY 2011/2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the City Manager</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>748 Print, Copy, Bindery and Mail Services and Support</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>627,053</td>
</tr>
<tr>
<td>Total Office of the City Manager</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>627,053</td>
</tr>
<tr>
<td>Community Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>709 Facility Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Community Services</td>
<td>0</td>
<td>3,691,902</td>
<td>221,405</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,913,307</td>
</tr>
<tr>
<td>Public Works</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>309 Capital Projects Administraion</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td>2,020,078</td>
<td>0</td>
<td>0</td>
<td>2,020,078</td>
</tr>
<tr>
<td>763 Provision of Vehicles and Motorized Equipment</td>
<td>2,853,509</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,853,509</td>
</tr>
<tr>
<td>Total Public Works</td>
<td>2,853,509</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,020,078</td>
<td>0</td>
<td>0</td>
<td>4,873,587</td>
</tr>
<tr>
<td>Finance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>706 Accounting and Financial Services</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td>75,973</td>
<td>0</td>
<td>0</td>
<td>75,973</td>
</tr>
<tr>
<td>Total Finance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>75,973</td>
<td>0</td>
<td>0</td>
<td>75,973</td>
</tr>
</tbody>
</table>

### TOTAL OPERATING PROGRAMS

|                      | 2,853,509 | 3,691,902 | 221,405 | 6,788,521 | 2,096,051 | 68,399,592 | 1,147,569 | 85,198,549 |

### PROJECTS

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Project Description</th>
<th>955/100.</th>
<th>955/200.</th>
<th>955/300.</th>
<th>955/800.</th>
<th>640.</th>
<th>645.</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>824780</td>
<td>SOC Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>824780</td>
<td>Upgrading of Fuel Stations</td>
<td>40,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
</tr>
<tr>
<td>825400</td>
<td>Update of Standard Specification</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### TOTAL PROJECTS

|                      | 40,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 60,000 |

### GRAND TOTAL

<p>|                      | 5,082,625 | 3,820,610 | 1,079,572 | 12,076,724 | 2,096,051 | 68,399,592 | 1,147,569 | 93,702,743 |</p>
<table>
<thead>
<tr>
<th>TRANSFERS FROM FUND/SUB-FUND</th>
<th>HOME Grant</th>
<th>Neighborhood Services</th>
<th>Capital Projects</th>
<th>Solid Waste Management</th>
<th>Community Recreation</th>
<th>General Services</th>
<th>Sunnyvale Officer Center</th>
<th>Infrastructure Renovation and Replacement</th>
<th>Liability and Property Insurance</th>
<th>FY 2011/2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFERS</td>
<td>General</td>
<td>Youth and</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>035. General</td>
<td>0</td>
<td>0</td>
<td>524,641</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,642,544</td>
<td>27,073</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>070. Housing</td>
<td>51,939</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>071. HOME Grant</td>
<td>4,556</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>110. CDBG</td>
<td>30,369</td>
<td>53,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>141. Park Dedication</td>
<td>0</td>
<td>0</td>
<td>4,169,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>175. Asset Forfeiture</td>
<td>93,450</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>210. Employment Development</td>
<td>373,702</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>245. Parking District</td>
<td>12,533</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>280. Gas Tax</td>
<td>0</td>
<td>0</td>
<td>64,780</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>285. Transportation Development Account</td>
<td>0</td>
<td>0</td>
<td>67,205</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>385. Capital Projects</td>
<td>11,916</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>460. Water Supply and Distribution</td>
<td>3,077,226</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>465. Wastewater Management</td>
<td>4,619,777</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>0</td>
<td>140,000</td>
<td>0</td>
<td>1,911</td>
<td>270,012</td>
</tr>
<tr>
<td>485. Solid Waste Management</td>
<td>3,878,438</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>525. Community Recreation</td>
<td>269,149</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>595. General Services</td>
<td>2,450,086</td>
<td>0</td>
<td>16,431</td>
<td>0</td>
<td>61,536</td>
<td>0</td>
<td>98,137</td>
<td>361,348</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>610. Infrastructure Renovation and Replacement</td>
<td>0</td>
<td>0</td>
<td>123,991</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>727. Fremont Pool</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9,151</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>730. Dorolou Swirsky Youth Opportunity Fund</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL TRANSFERS</td>
<td>13,873,141</td>
<td>53,000</td>
<td>541,072</td>
<td>4,424,976</td>
<td>4,718,751</td>
<td>207,073</td>
<td>98,137</td>
<td>5,521,466</td>
<td>1,050,000</td>
<td>0</td>
</tr>
<tr>
<td>Reserve</td>
<td>Fund 035</td>
<td>Fund 070</td>
<td>Fund 071</td>
<td>Fund 110</td>
<td>Fund 141</td>
<td>Fund 175</td>
<td>Fund 210</td>
<td>Fund 245</td>
<td>Fund 280</td>
<td>Fund 385</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>20 Year RAP</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(634,716)</td>
<td>(5,881,715)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Budget Stabilization Fund</td>
<td>(4,662,062)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>BMR In-Lieu</td>
<td>0</td>
<td>(182,702)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Capital Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Capital Reserve</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Contingency</td>
<td>1,514,741</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enhanced Retirement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Equipment Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Equipment Replacement — KSUN (Restricted)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Federal Department of Justice</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(12,333)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Federal Department of Treasury</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Future Land Use &amp; Transportation Projects</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>HOME Grant</td>
<td>0</td>
<td>0</td>
<td>19,941</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Housing Mitigation</td>
<td>0</td>
<td>2,475,496</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Infrastructure Reserve</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Insurance Rate Uncertainty</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Liability and Property Insurance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>OPEB Trust</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>PERS Rate Uncertainty</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Rate Stabilization</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>State Department of Justice</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Tech Surcharge Reserve (Restricted)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(23,521)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Workers' Compensation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>(3,147,321)</td>
<td>2,292,794</td>
<td>19,941</td>
<td>(634,716)</td>
<td>(5,881,715)</td>
<td>(224,604)</td>
<td>(6,747,108)</td>
<td>(179,877)</td>
<td>288,021</td>
<td>1,255,204</td>
</tr>
</tbody>
</table>

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.
## CITY OF SUNNYVALE
### APPROPRIATIONS TO/DEDUCTION FROM RESERVES
#### ALL FUNDS *

**FY 2011/2012 BUDGET AS COMARED TO FY 2010/2011 BUDGET**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>20 Year RAP</td>
<td>0</td>
<td>0</td>
<td>860,790</td>
<td>0</td>
<td>(3,705,023)</td>
<td>3,813,363</td>
<td>(8,495)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(12,194,760)</td>
</tr>
<tr>
<td>Budget Stabilization Fund</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(4,662,062)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>BMR In-Lieu</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(182,702)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Capital Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Capital Reserve</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Contingency</td>
<td>87,893</td>
<td>2,524,350</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,854,113</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>1,071,850</td>
<td>208,349</td>
<td>1,725,188</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,520,128</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enhanced Retirement</td>
<td>(56,326)</td>
<td>26,518</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(29,808)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Equipment Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(308,057)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Equipment Replacement — KSUN (Restricted)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(5,082,222)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Federal Department of Justice</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>131,772</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Federal Department of Treasury</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>12,333</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Future Land Use &amp; Transportation Projects</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>188,750</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>HOME Grant</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>19,941</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Housing Mitigation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Infrastructure Reserve</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,475,496</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Insurance Rate Uncertainty</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(461,721)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Liability and Property Insurance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(1,808,579)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>OPEB Trust</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(88,171)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>PERS Rate Uncertainty</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Rate Stabilization</td>
<td>402</td>
<td>(4,491,908)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>State Department of Justice</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Tech Surcharge Reserve (Restricted)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Workers’ Compensation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>36,960</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>36,960</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1,103,819</td>
<td>(1,732,691)</td>
<td>2,585,978</td>
<td>(203,430)</td>
<td>(3,705,023)</td>
<td>3,813,363</td>
<td>(5,833,746)</td>
<td>(461,721)</td>
<td>(2,871,947)</td>
<td>(88,171)</td>
<td>(20,352,950)</td>
</tr>
</tbody>
</table>

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.
RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2011-2012 PURSUANT TO ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII-B of the California Constitution provides that the State and each local government shall be subject to an appropriations limit, to govern the maximum amount of each entity's appropriations subject to limitation, in any fiscal year, as the same are defined in Article XIII-B; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report to Council (RTC) No. 11-129, dated June 14, 2011, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2011-2012 and transmitted the same to the City Council in RTC 11-___, dated June 28, 2011; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The appropriations limit established for the City of Sunnyvale pursuant to Article XIII-B of the Constitution for fiscal year 2011-2012 is $163,792,212.

2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2011-2012 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on __________, 2011, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:
ATTEST:

_____________________________ ____________________________
City Clerk Mayor
(SEAL)

APPROVED AS TO FORM AND LEGALITY:

____________________________________
David Kahn, City Attorney

APPROVED:

_____________________________________
Mayor
## CITY OF SUNNYVALE
### Appropriations Limit
#### FY 2011/2012 Recommended Budget

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th>SOURCE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. LAST YEAR'S LIMIT</strong></td>
<td>$158,372,179</td>
</tr>
<tr>
<td><strong>B. ADJUSTMENT FACTORS</strong></td>
<td></td>
</tr>
<tr>
<td>1. Population (0.89%)</td>
<td>1.0089</td>
</tr>
<tr>
<td>2. Inflation (2.51%)</td>
<td>1.0251</td>
</tr>
<tr>
<td>(B1*B2)</td>
<td>1.0342</td>
</tr>
<tr>
<td><strong>Total Adjustment %</strong></td>
<td>0.0342</td>
</tr>
<tr>
<td><strong>C. ANNUAL ADJUSTMENT</strong></td>
<td>$5,420,033</td>
</tr>
<tr>
<td><strong>D. OTHER ADJUSTMENTS:</strong></td>
<td></td>
</tr>
<tr>
<td>Lost Responsibility (-)</td>
<td>0</td>
</tr>
<tr>
<td>Transfer to private (-)</td>
<td>0</td>
</tr>
<tr>
<td>Transfer to fees (-)</td>
<td>0</td>
</tr>
<tr>
<td>Assumed Responsibility (+)</td>
<td>0</td>
</tr>
<tr>
<td>Sub-total</td>
<td>0</td>
</tr>
<tr>
<td><strong>E. TOTAL ADJUSTMENTS</strong></td>
<td>$5,420,033</td>
</tr>
<tr>
<td><strong>F. THIS YEAR'S LIMIT</strong></td>
<td>$163,792,212</td>
</tr>
</tbody>
</table>
## CITY OF SUNNYVALE

### CALCULATION OF APPROPRIATIONS LIMIT

FY 2011/2012 Recommended Budget

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>035. General Fund</td>
<td>$115,961,210</td>
<td>$121,218,848</td>
</tr>
<tr>
<td>070. Housing Fund</td>
<td>7,509,746</td>
<td>1,182,386</td>
</tr>
<tr>
<td>071. Home Fund</td>
<td>767,886</td>
<td>650,458</td>
</tr>
<tr>
<td>110. Community Development Block Grant Fund</td>
<td>2,232,708</td>
<td>1,902,855</td>
</tr>
<tr>
<td>141. Park Dedication Fund</td>
<td>192,241</td>
<td>505,498</td>
</tr>
<tr>
<td>175. Public Safety Forfeiture Fund</td>
<td>172,100</td>
<td>233,099</td>
</tr>
<tr>
<td>190. Police Services Augmentation Fund</td>
<td>112,000</td>
<td>11,000</td>
</tr>
<tr>
<td>210. Employment Development Fund</td>
<td>11,349,800</td>
<td>10,032,510</td>
</tr>
<tr>
<td>245. Parking District Fund</td>
<td>162,948</td>
<td>337,299</td>
</tr>
<tr>
<td>280. Gas Tax Fund</td>
<td>2,154,897</td>
<td>2,181,832</td>
</tr>
<tr>
<td>285. Transportation Development Act Fund</td>
<td>80,000</td>
<td>67,205</td>
</tr>
<tr>
<td>295. Youth and Neighborhood Services Fund</td>
<td>741,650</td>
<td>752,969</td>
</tr>
<tr>
<td>385. Capital Projects Fund</td>
<td>6,649,067</td>
<td>5,340,783</td>
</tr>
<tr>
<td>610. Infrastructure Renovation and Replacement Fund</td>
<td>4,540,290</td>
<td>5,595,450</td>
</tr>
<tr>
<td><strong>Total Appropriations</strong></td>
<td><strong>152,626,543</strong></td>
<td><strong>150,012,192</strong></td>
</tr>
</tbody>
</table>

### Appropriation Adjustments:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Tax Revenues</td>
<td>$(59,544,776)</td>
<td>(47,780,113)</td>
</tr>
<tr>
<td>Debt Service Appropriation</td>
<td>$(175,145)</td>
<td>-</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$(640,000)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Appropriation Adjustments</strong></td>
<td><strong>(60,359,921)</strong></td>
<td><strong>(47,780,113)</strong></td>
</tr>
</tbody>
</table>

### Adjusted Appropriations Subject to Limit

<table>
<thead>
<tr>
<th>Growth Rate Factor</th>
<th>FY 2010/2011</th>
<th>FY 2011/2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.9869</td>
<td></td>
<td>1.0342</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(Prior Year Appropriations Limit x Growth Rate Factor)</td>
<td>158,372,179</td>
<td>163,792,212</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$66,105,557</td>
<td>$61,560,133</td>
<td></td>
</tr>
</tbody>
</table>
CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2011/2012 Recommended Budget

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Tax Revenues:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property Tax</td>
<td>$42,513,743</td>
<td>$42,033,968</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>25,112,500</td>
<td>29,345,375</td>
</tr>
<tr>
<td>Other Taxes</td>
<td>14,820,506</td>
<td>17,171,958</td>
</tr>
<tr>
<td>Non-Restricted State Shared Revenues</td>
<td>693,000</td>
<td>744,400</td>
</tr>
<tr>
<td>Interest Income</td>
<td>1,242,943</td>
<td>720,392</td>
</tr>
<tr>
<td><strong>Total Tax Revenues</strong></td>
<td>84,382,692</td>
<td>90,016,093</td>
</tr>
<tr>
<td><strong>Non-Tax Revenues:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Grants</td>
<td>13,388,315</td>
<td>6,254,346</td>
</tr>
<tr>
<td>Restricted State Shared Revenues</td>
<td>3,723,031</td>
<td>3,705,094</td>
</tr>
<tr>
<td>State Grants/Reimbursements</td>
<td>8,733,675</td>
<td>126,755</td>
</tr>
<tr>
<td>Other Intergovernmental Contributions</td>
<td>357,021</td>
<td>450,738</td>
</tr>
<tr>
<td>Franchise Fees</td>
<td>6,110,996</td>
<td>6,398,220</td>
</tr>
<tr>
<td>Permits and Licenses</td>
<td>4,825,633</td>
<td>5,643,631</td>
</tr>
<tr>
<td>Service and Development Fees</td>
<td>7,144,755</td>
<td>9,330,840</td>
</tr>
<tr>
<td>Rents and Concessions</td>
<td>2,648,310</td>
<td>2,081,985</td>
</tr>
<tr>
<td>Fines and Forfeitures</td>
<td>1,150,030</td>
<td>1,183,458</td>
</tr>
<tr>
<td>Housing Loan Repayments</td>
<td>980,094</td>
<td>1,783,218</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>729,999</td>
<td>146,879</td>
</tr>
<tr>
<td>Inter-Fund Revenues</td>
<td>8,976,276</td>
<td>10,293,151</td>
</tr>
<tr>
<td>Interest Income</td>
<td>776,641</td>
<td>381,798</td>
</tr>
<tr>
<td><strong>Total Non-Tax Revenues</strong></td>
<td>59,544,776</td>
<td>47,780,113</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$143,927,468</td>
<td>$137,796,206</td>
</tr>
</tbody>
</table>
City of Sunnyvale
Community Development Department
Staff Memorandum

Date: June 28, 2011
To: Mayor and City Council
From: Gary Luebbers, City Manager
Thru: Hanson Hom, Director of Community Development
Subject: Land Values for Calculating Park Dedication In-Lieu Fees

Staff Recommendation

As follow up to the City Council public hearing on the recommended fee resolution and schedule, staff has researched the requirements and practices of other cities and has met with the Executive Director of the Santa Clara County Chapter of the Building Industry Association (BIA) and several residential developers. Staff also contacted several other Sunnyvale developers and property owners, and discussed land values with Hulberg and Associates, Inc., which is under contract with the City to prepare the appraisal for the City-owned Armory site.

Staff originally recommended a land value of $75 per square foot for calculating park dedication in-lieu fees for FY 2011/12. After meeting with BIA representatives and reevaluating the information on recent residential sales transactions, staff is recommending adjusting the land value to $73 per square foot based on the attached list of residential land sales. Staff further recommends that the City Council allocate $5,000 of park dedication in-lieu fees to assess the additional costs for “park ready” land. This analysis would be assist in computing the land value for FY 2012/13, and the BIA would be invited to participate in this study.

Variables Affecting Land Value

The value of land varies widely and depends on a number of factors, including zoning, surrounding uses, off-site infrastructure, and specific site conditions. A developer’s projection on the sales price of housing units will also affect the amount the buyer is willing to pay for the land, as will other development requirements and fees such as parkland dedication (or in-lieu fee), inclusionary housing requirements, on-site amenities, entitlement process, etc. Land price is further affected by the location of the property, such as within certain school districts or school attendance areas and proximity to major roads or services. The size of the property can affect land values; however, size does not directly correlate with land value. For instance, in some communities larger parcels are valued at less per acre and in other communities they are valued at more per acre.
In Sunnyvale, the cost of park improvements has not been factored into the park dedication in-lieu fees, although some communities either incorporate it into the dedication/in-lieu amounts or have a separate mitigation fee to cover these costs. BIA representatives would also like to see consideration of partial credit for developer-provided private park improvements, which is not currently recognized in the City’s ordinance.

Because most sites in Sunnyvale have been previously improved, site demolition and site preparation costs are common which may or may not be reflected in the sales price. Sites that were formerly agricultural or industrial could have significant clean-up costs. The sales price may not include the costs borne by the buyer to bring a property to an environmentally clean and cleared condition, remove all existing buildings and improvements, grade the site for proper site drainage, and install basic frontage improvements and utility connections. For example, the Morse Park site has incurred significant clean-up costs for the City. These development costs should be reflected in the market value that the City would pay for parkland and the calculation of park in-lieu fees.

Averaging the value of land is a common practice for setting park in-lieu fees. A 2006 study in Redwood City used average land values, citywide, in setting the in-lieu fees. Sunnyvale has relied on sales transactions for residentially zoned properties or properties with the potential for residential development. Such properties most closely represent the value of parkland that the developer would otherwise be required to dedicate to the city within a project site if in-lieu fees were not accepted. It also generally represents the land values within or near residential neighborhoods where a neighborhood park might be established. Thus, staff believes that park in-lieu fees should be based on these land values instead of the overall average land value in the city.

**Discussion with BIA and Developers**

Three BIA representatives met with staff. They presented sales information (some of which was made available at the City Council meeting), clarified the sales price versus County Assessor value for one property and discussed land acquisition issues. The developers who attended the meeting said that their purchase price typically includes the costs of site clean-up. Staff also discussed land values and purchase prices with other current and former developers who indicated that the purchase price does not always reflect the full costs of acquiring and cleaning up the property. Purchase prices may be “as is” which would tend to be a lower price, or with contingencies for extraordinary costs. The basic conclusion is that land value can vary significantly as discussed earlier; some land values may be understated and others reflect a higher land value as the sales price assumes successful approval of entitlements. BIA representatives believe the current land value is approximately $60 per square foot for residential land. They also believe that future land values have been impacted by the increased parkland dedication standards and in-lieu fees.

**Discussion with Armory Site Appraiser**

Staff spoke with Hulberg and Associates, Inc., which prepared the recent appraisal report for the 2.45-acre Armory site located at Fair Oaks and Maude. They appraised this City-owned
property, zoned ITR-R3 Industrial to Residential (Medium), at $70 per square foot. Staff inquired as to why the report included several comparable properties that are currently on the market where the asking price was used for the analysis. Their opinion is that the most recent market information suggests than residential sale prices are trending upward in the greater Sunnyvale area and they felt the appraisal should reflect this factor. The BIA representatives disagree with this assessment. While staff believes that the Hulberg appraisal is appropriate for the Armory site, to avoid speculation, staff is recommending not including this appraised value for calculating the average land value. The attached table bases average land value on the most recent and actual sales transactions that were closed in 2009, 2010 and 2011 (first half of the year), which is consistent with current practice.

**Calculation of Land Value**

Sunnyvale’s park dedication ordinance and practices are similar to nearby cities (see attached excerpts) as well as the state model ordinance. Typically, the in-lieu fee amount is set at the time of final map approval. For properties purchased several years earlier, the original purchase price and current land value can vary significantly. Residential land values have historically trended upward, but have dropped since 2007 (although Sunnyvale has not experience the same decline as the rest of the County.) Palo Alto and Redwood City have established a land value in their code that is indexed annually by the construction cost index published in the Engineering News Record (ENR), or if such index is no longer published, its successor. Mountain View and Cupertino have provisions to set the market value with each final map submittal, with a process for the sub-divider to challenge that amount. Milpitas has an appraiser on contract who annually calculates the fair market value. Milpitas allows a developer to request consideration of a different park dedication rate or land value (subject to City Council approval). A few cities also have code provisions or practices to consider the fair market value and discount that value.

The following are several approaches for establishing the fair market value of land:

a) Research recent sales transactions for developable land that is residentially zoned or allows for residential development as an option. Total the square footage of all of these properties and divide by the combined cost to arrive at the average land value per square foot. This land value would be adjusted annually and applied uniformly to all projects. This is the process that Sunnyvale has employed for many years and staff recommends continuing with this practice.

b) Request subdividers/developers to provide information on their individual sales transactions. The land value and fees for each project would vary depending on the specifics of the sales contract, development potential and site conditions. As noted above, sale prices do not always reflect site development and remediation costs. With this option, the land value for computing park dedication in-lieu fees should be adjusted as needed to reflect these additional costs.

c) Hire an independent certified appraiser to prepare an annual report on land values. This might reduce the debate to some degree about the appropriate land value for calculating park in-lieu fees. The cities of Palo Alto, Milpitas and San Jose use this method.
Methodology for Recommended Land Value (see attached table)

Staff has received additional information on land sales prices, confirmed the square footage and sale prices, and used these sales transactions to recalculate the current market value for Sunnyvale land. The calculations were completed using completed sales transactions in the past three years (2009, 2010 and first half of 2011) for properties proposed for residentially development. A total of eight land sales are listed in the table and only include Sunnyvale properties. The total sales price was divided by the total square footage to determine the average land value. Note that average land value is weighted (i.e. larger properties will influence land values more than smaller land values), and is not an average of land value with each sale weighted the same. Staff is also recommending adding five percent to this amount to reflect the additional cost for making a site “park ready,” which includes items such as site demolition and preparation, environmental clean-up, basic site grading and drainage, street frontage improvements and utility connections. Therefore, a land value of $73 per square foot is recommended based on the following calculation:

\[
\text{Total Sales Price} = \frac{\$54,110,000}{773,461} = \$69.96 + \$3.50 = \$73.46
\]

BIA representatives are disputing the proposed addition for “park ready” costs arguing that these costs are included in the sales price for the land. Staff does not fully agree with this conclusion and believes that five percent is a representative average cost. For some sites, these costs could be higher and for other sites the cost could be nominal. To refine these costs, it is recommended that the Council direct staff to further assess these costs by allocating park dedication in-lieu fees for a consultant to perform this analysis with the involvement of the BIA.

Staff also discussed with BIA representatives the option of excluding the highest and lowest land values from the list. The main reason for this proposal was to eliminate from consideration the sale of the Town and Country property which sold at a price of $140.70 per square foot which was not felt to be a realistic land value for computing the cost for acquiring parkland. While staff indicated to BIA that this option would be considered, staff is not recommending departing from the current practice of averaging all of the sales transactions. Staff acknowledges that in some years, a very low sales price will influence the average value downward while a very high sales price will influence the average value upward. Additionally, staff would not preclude allocating park dedication in-lieu fees to add public open space or park/plaza improvements in the downtown area. If the high and low sales transactions are excluded from the calculation of average land value, the average land value would be $60 per square feet with the added “park ready” costs.
Excerpts of Park Dedication Ordinances from Nearby Cities

Mountain View Municipal Code
Sec. 41.8 – Calculation of Fair Market Value

At the time of submission of a completed application for a building permit or the filing of a final subdivision map for approval, whichever applies, the city shall, in those cases where a fee in lieu of dedication is required either in whole or in part, determine the fair market value of the land in the proposed residential development, and this determination shall be used in calculating the fee to be paid. If the developer objects to the fair market value, the city, at developer's expense, shall obtain an appraisal of the property by a qualified independent real estate appraiser, agreed to by the city and the developer, and the value established by said appraiser using standard recognized appraisal techniques to establish fair market value will be accepted as the fair market value of the land in the proposed development. Alternatively, the city and the developer may agree as to the fair market value.

Palo Alto Municipal Code
21.50.070 Calculation of fair market value.

(a) At the time of submission a final subdivision map for approval, the city shall, in those cases where a fee in lieu of dedication is required either in whole or in part, determine the fair market value of the land in the proposed residential development, and this determination shall be used in calculating the fee to be paid. If the developer objects to the fair market value, the city, at developer's expense, shall obtain an appraisal of the property by a qualified independent real estate appraiser, agreed to by the city and the developer, and the value established by said appraiser using standard recognized appraisal techniques to establish fair market value will be accepted as the fair market value of the land in the proposed development. Alternatively, the city and the developer may agree as to the fair market value.

(b) The fair market value per acre of land for the purposes of the calculation in § 21.50.080 is $3.9 million per acre.

(c) Beginning July 1, 2009, and on each July 1 thereafter, the dollar amount set forth in this section shall increase without further action by the city according to the following formula:

Most Recent ENR

Council-Approved Rate*

ENR at Council Approval

*Where the "Council-Approved Rate" is the rate set forth in subsection (b).

(staff note: ENR: Means the construction cost index published in the Engineering News Record, or if such index is no longer published, typically, its successor.)
Cupertino Municipal Code
18.24.080 Amount of Fee in Lieu of Park Land Dedication.

When a fee is required to be paid in lieu of park land dedication, the amount of such fee shall be determined, by the Director of Public Works, based upon the fair market value of the land which would otherwise be required to be dedicated pursuant to Section 18.24.050, determined by reference to comparable land within the general area of the subject land. As used herein, the term “comparable” means land of similar size and development potential as the land which would otherwise be dedicated. The date of valuation of the property for in-lieu fee purposes shall be the date that the subdivider submits his or her written request for a final subdivision map.

B. The fee shall be paid pursuant to the provisions contained in Section 18.24.060.

C. If a subdivider objects to the fair market value determination made by the Director of Public Works, he or she may, at his or her own expense, obtain an appraisal of the property by a qualified real estate appraiser approved by the City, which appraisal of fair market value may be accepted by the City Council, if found reasonable. Alternatively, the City and the subdivider may agree as to the fair market value.

(Ord. 1609, § 1 (part), 1992; Ord. 1384, Exhibit A (part), 1986)

Milpitas Municipal Code
XI-1-9.07 - Amount of Fee in Lieu of Land Dedication

Where a fee is required to be paid in lieu of land dedication, the amount of such fee shall be based upon the fair market value of the amount of land which would otherwise be required to be dedicated pursuant to Subsection XI-1-9.06 hereof. "Fair market value" shall be determined as of the time of filing the final map in accordance with the following:

9.07-1 The fair market value as determined by the City Council, on a fiscal year basis, and shall reflect the fair market value for an acre of land in the city. The fair market value shall be in effect throughout the fiscal year and shall be applied to the calculation of all park in-lieu fees at the time of the tentative subdivision map approval. At any time the City Council may adjust the fair market value determination for an acre of land in the city in order to more accurately reflect actual real estate market conditions; or

9.07-2 If the subdivider objects to such evaluation he may, at his expense, obtain an appraisal of the property by a qualified real estate appraiser approved by the City, which appraisal may be accepted by the City Council if found reasonable; or

9.07-3 The City and subdivider may agree as to the fair market value.

Attachment:
Land Values for Park Dedication In-lieu Fees, FY 2011-2012
### CITY OF SUNNYVALE
### LAND VALUES FOR PARK DEDICATION IN-LIEU FEES
### FY 2011-2012

<table>
<thead>
<tr>
<th>ADDRESS/NAME NOTES</th>
<th>SQUARE FEET</th>
<th>SALES PRICE/APPRAISAL</th>
<th>DATE/SOURCE</th>
<th>VALUE per S.F.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ORIGINAL SITES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>110 Connemara Way</td>
<td>17,000</td>
<td>$1,010,000</td>
<td>Jan-11 MLS</td>
<td>$59.41</td>
</tr>
<tr>
<td>1085 W. El Camino Real*</td>
<td>179,467</td>
<td>$8,800,000</td>
<td>Feb-11 Sales Agreement</td>
<td>$49.03</td>
</tr>
<tr>
<td><strong>Average Value</strong> (original sites)</td>
<td>196,467</td>
<td>$9,810,000</td>
<td></td>
<td>$49.93</td>
</tr>
</tbody>
</table>

| **ADDITIONAL INFORMATION** | | | | |
|-----------------------------| | | | |
| 650 E. Taylor               | 54,596      | $2,800,000            | Feb-11 Hulberg and Associates | $51.29 |
| BRE Properties              | 135,036     | $19,000,000           | Aug-10 First American Title Property Profiles | $140.70 |
| Town & Country (s. portion) | 135,036     | $19,000,000           | Aug-10 First American Title Property Profiles | $140.70 |
| 637 E. Taylor               | 78,410      | $5,880,000            | Jul-10 Hulberg and Associates | $74.99 |
| Former Flicks Site, Entitled and cleared | 78,410 | $5,880,000 | Jul-10 Hulberg and Associates | $74.99 |
| BRE Properties              | 288,367     | $14,500,000           | Oct-09 First American Title Property Profiles | $50.28 |
| Luminaire (Lawrence/237)    | 288,367     | $14,500,000           | Oct-09 First American Title Property Profiles | $50.28 |
| 963 S. Wolfe Road           | 13,802      | $1,395,000            | 06/08/2009 MLS (Listing Date) | $101.07 |
| 0 Cumulus Ave               | 6,783       | $725,000              | 07/23/2009 MLS (Listing Date) | $106.88 |

| Average Value (all) | 773,461 | $54,110,000 | $69.96 |
| Average (omit high and low) | 458,958 | $26,310,000 | $57.33 |
| "Park Ready" Additive (all) | 5% | | $73.46 |

* Value modified. This land type not typically used as it is a mixed use site. Previously Assessor’s value was reported which seemed to reflect a residential component, however the assessor’s value had not been adjusted to reflect the recent sales price.
DRAFT MINUTES

SUNNYVALE BOARD OF LIBRARY TRUSTEES
MAY 16, 2011

The Board of Library Trustees met in special session in the Library Program Room, 665 West Olive Avenue at 7:03 p.m. with Ray Su presiding.

ROLL CALL

PRESENT: Chair Ray Su
Boardmember Narendra Pathak
Boardmember Jill Shanmugasundaram
Vice Chair Tom Flaherty
Boardmember Judi Miller

STAFF PRESENT: Lisa G. Rosenblum, Director of Library and Community Services

PRESENTATION: Mayor Hamilton presented Chair Su with a certificate of appreciation for his services on the Board during 2007-2011.

PUBLIC ANNOUNCEMENTS: Boardmember Pathak provided an overview of an event he attended on Saturday, May 7.

CONSENT CALENDAR:

1. Approval of Draft Minutes of 04/04/11
2. Draft RTC: Agreement Between the City of Sunnyvale and the Friends of the Sunnyvale Public Library for FY 2011/12 – FY 2013/14

Boardmember Shanmugasundaram moved, and Vice Chair Flaherty seconded, approval of the consent calendar as presented. Motion carried unanimously.

PUBLIC COMMENT: None.

PUBLIC HEARINGS/GENERAL BUSINESS:

3. Sunnyvale Options in Reaction to Santa Clara County Library System Charging Non-Residents and Annual Fee for a Library:
Director Rosenblum announced that effective July 1, 2011 the Santa Clara County Library System will implement an $80 annual library card fee for non-residents of the district. The County’s decision is due to the State budget proposal to eliminate or decrease Transaction Based Reimbursement (TBR) funds. Santa Clara County Library System is considered a net loaner to Sunnyvale residents which qualifies the County for TBR funds from the State. Director Rosenblum provided the Board with an overview of Sunnyvale residents’ use of County libraries and options in reaction to the County fee. Options include no fee, fee for
County district residents (Campbell, Cupertino, Gilroy, Los Altos, Milpitas, Morgan Hill, and Saratoga) and non-Pacific Library Partnership (PLP) libraries or fee for non-residents of Sunnyvale. The Library may consider charging for a Sunnyvale library card for County district residents and non-PLP libraries at some future date. The Board inquired if any actions are being taken by neighboring libraries in reaction to the County fee. Director Rosenblum indicated that a Silicon Valley Library System Library Directors meeting is scheduled for Tuesday, May 17 to discuss this issue. Boardmember Flaherty expressed that he could not support a Sunnyvale library card fee.

Chair Su opened the public hearing, and there being no public testimonies, closed the public hearing.

4. Budget Review:
Director Rosenblum provided the Board with an overview of the FY 2011/2012 Library recommended budget and Fee Schedule. The Library’s expenditure reduction plan includes elimination of a Library Specialist III position. This reduction was achieved through attrition. In addition, Thursday service hours are proposed to be reduced from 10-9 p.m. to 10-6 p.m. Considering the combined cumulative effect of staff reductions and increased service activity over the past 10 years, additional staff reductions will require service level changes. Therefore, the Library proposes to eliminate three service hours to ensure adequate service levels are maintained during the remaining open hours. Thursday evenings were identified for closure in order to minimize the impact to the public since there is the least amount of foot traffic of any weekday evening and fewer numbers of materials returned. In addition to the position elimination, approximately $1,400 per year would be saved in utility costs on Thursday evenings and that is included in the savings calculation. Boardmember Shanmugasundaram noted that the Library expenditure reduction plan is well over the requested reductions identified by the City Manager. She inquired if the extra funds would be restored to the Library budget. Staff answered questions regarding Library position allocation.

Chair Su opened the public hearing, and there being no public testimonies, closed the public hearing.

Boardmember Shanmugasundaram moved, and Boardmember Miller seconded, to recommend to Council approval of the FY 2011/2012 Library budget as presented. Motion carried unanimously.

5. National Library Week:
Boardmembers shared their comments regarding the event and shared survey comments received. Director Rosenblum noted that the videos capturing patrons’ responses to why they like the library have been edited and will be featured on the Library website. Director Rosenblum thanked Boardmembers and the Friends for their participation in National Library Week.

Chair Su opened the public hearing, and there being no public testimonies, closed the public hearing.

NON-AGENDA ITEMS AND COMMENTS
• FRIENDS OF THE SUNNYVALE PUBLIC LIBRARY ORAL COMMENTS
President Kathy Broquard noted that the May book sale was smaller than normal, however, it was successful. The next book sale is scheduled for Saturday, July 23 and Sunday, July 24. She also noted that the amount of teens requesting to volunteer with
the Friends has increased. Teen volunteers assist at the book sales and with stocking the Friends Library lobby book sale area.

Boardmember Shanmugasundaram thanked the Friends for creating volunteer opportunities for teens.

- **BOARDMEMBERS ORAL COMMENTS**
  Boardmember Miller expressed her interest in publicizing the Sunnyvale Library ESL Conversation Group to the various ESL programs in the Sunnyvale school district.

- **STAFF ORAL COMMENTS**
  Director Rosenblum noted the following:
  
  - The library will be closed on June 7th for System/Server upgrades since the computer catalog, check-in and check-out systems and connections to the Internet will not be available on that day. On June 7th, the Library and IT departments will work with Innovative Interfaces Inc. to migrate the information currently stored on two Library catalog servers at IT to Innovative’s host servers in Fremont. The migration will allow the City to save money over time by eliminative hardware replacement costs and IT staff time previously needed for both hardware and software maintenance and troubleshooting.
  - In period 11, April 3 to April 30, 2011, the Library received 56,480 visitors, 207,553 items circulated, 146,914 items were shelved, 1,418 link+ items were processed, and 94% of Circulation transactions were conducted via patron self service. This self service record high is a 2% increase over period 10.
  - The Family Place area for pre-school children has been set up and is already well-used in the Children’s picture book area. Furniture and educational toys were purchased through a federal grant from the Library Services and Technology Act (LSTA) administered through the California State Library (CSL). The Family Place program seeks to provide opportunities for children and parents to use manipulative toys and gain appreciation for literature and awareness of child development. The first Family Place workshop for 2-3 year olds and their parents took place on May 3rd. During the programs, specialists in music, nutrition and other fields talk informally with parents to answer child development questions.
  - Members of the Financial Planning Association of Silicon Valley presented three very popular workshops in April: The Pulse of the Market, Stay Calm: Surviving Market Downturns and Thinking Beyond, and 15 Financial Myths.
  - Several staff members attended the Innovative Users Group (IUG) Conference in San Francisco on the future of libraries and how they constantly need to change. Thomas Frey, from the DaVinci Institute, gave the opening speech. The DaVinci Institute is a non-profit futurist think tank in Colorado that collaborates with businesses.
  - The Library’s Volunteer Breakfast took place on Thursday, May 12th to honor Library volunteers.
  - During National Library Week, April 10-16, Library customers had many compliments for the Library and staff that they recorded for a soon-to-be released short video. Thank you for distributing cookies and thanking our customers for being here.
  - In April, the Library’s Teen Librarian organized a program for teens on becoming a librarian. An audience of 45 listened to and asked questions of a panel made up of librarians from public, university, school, and archive libraries and a library school professor. The program was publicized through our Constant Contact emailing list and NOVA.
On Wednesdays March 30 and April 6, volunteers from Intuit came to the Library to assist qualified lower-income and military tax filers. On those two nights, 123 people successfully e-filed their tax returns using Turbotax. Tax filers were pleased with the easy electronic filing and the Intuit assistance. Staff provided logistical and technical help.

On April 9th, 165 people listened to patent expert and author of Patent It Yourself, David Pressman, as he gave a funny and informative overview of intellectual property and the patenting process. A podcast of this program is available on the Library’s website.

Library staff participated in the City’s annual Health and Safety Fair at Columbia Neighborhood Center on May 1st, talking to about 120 people, taking library card applications, and giving information about the Library.

On Sunday, May 1st from 2-4 p.m., families were treated to tales told by 10 different storytellers at the Annual Storytelling Festival which was held outside, on the plaza.

Sunnyvale held its first Earth Day Poster Contest, which was sponsored by Solid Waste Management. The winners were recognized at a City Council meeting in celebration of Earth Day. The six first place winning posters are now on display in the Library in the Children’s CD area.

A children’s program, co-sponsored by the Library and Columbia Neighborhood Center (CNC), at CNC honored the Day of the Book, the Day of the Child and Cinco de Mayo. Mariela Herrera, a Chilean singer and dancer entertained about 125 people, who attended the program.

The Library will offer ESL (English as Second Language) Conversation Groups on Fridays, May 20-June 24 at 11 a.m. A trained ESL teacher will lead discussions on various topics to help adults practice using their developing English language skills.

The June Board meeting has been canceled. The next Board meeting is scheduled for Monday, July 11 at 7 p.m. in the Library Program Room.

News articles were distributed.

**INFORMATION ONLY ITEMS:** None.

**ADJOURNMENT:** 8:28 p.m.

Respectfully submitted,

Lisa G. Rosenblum
Director of Libraries
DRAFT

SUNNYVALE BICYCLE AND PEDESTRIAN ADVISORY COMMISSION
Special Meeting Minutes – May 26, 2011

The Sunnyvale Bicycle and Pedestrian Advisory Commission met at 6:35 p.m. on May 26, 2011 with Commission Chair Patrick Walz presiding. The meeting was held in the West Conference Room, City Hall, 456 West Olive Avenue, Sunnyvale.

ROLL CALL/CONSIDERATION OF ABSENCES

Members Present: Andrea Stawitcke
Angela Rausch
Cathy Switzer
David Gandrud
James Manitakos
Patrick Walz
Ralph Durham

Members Absent: None

Staff Present: Jack Witthaus, Transportation and Traffic Manager, Department of Public Works
Officer Scott Cortese, Department of Public Safety

PUBLIC ANNOUNCEMENTS

Chair Walz announced that he and Commissioner Durham would be participating in a team triathlon.

Kevin Jackson, member of the public and the Horizon 2035 Committee, announced that transportation policies are being developed by staff and the Horizon 2035 Committee. He summarized events at a recent meeting of the Stevens Creek Trail Working Group.

CONSENT CALENDAR

1.A) Approval of Draft Minutes of the April 28, 2011 Meeting – Item pulled by Commissioner Durham

1.B) Approval of the 2011 BPAC Calendar Update

Commissioner Durham moved and Commissioner Stawitcke seconded the motion to approve Consent Calendar item 1.B.

Motion passed: 7-0.
1.A) Approval of Draft Minutes of the April 28, 2011 Meeting – Under Non-Agenda Items and Comments, Commissioner Durham clarified that he wants Share the Road signs on Tasman Drive replaced with Bikes Allowed Full Use of Lane signs.

The public hearing was opened. Kevin Jackson asked if it could be specified under item 2 that the road diet better accommodates adult tricycles and baby trailers. Under item 6, he asked if “all users” could read “all transportation users”, and that moving vehicles should have higher priority.

Commissioner Durham moved and Commissioner Stawitcke seconded the motion to approve Consent Calendar item 1.A as amended by BPAC members and with public comments.

Motion passed: 7-0.

PUBLIC COMMENTS

Mark Aubin presented traffic concerns in his neighborhood at San Diego Avenue and Hemlock Street. He was concerned about vehicles parking on corners and at fire hydrants. He sought the Commission’s support for allowing volunteers to paint red curb. He expressed concerns about speeding vehicles as well. Chair Walz directed him to the City’s Traffic Calming Program and requested that staff provide information.

Patty Duke spoke on the same issue, and asked for a simple solution.

Michael Rose spoke on the same issue, and stated that utilizing volunteers is an opportunity for the City.

Steven Chan spoke on the same issue and relayed his observations of traffic.

PUBLIC HEARINGS/GENERAL BUSINESS

2. DISCUSSION: Santa Clara Valley Transportation Authority (VTA) Presentation and Discussion of the Bus Rapid Transit (BRT) Project along El Camino Real

Stephen Fisher and Adam Burger of the VTA staff gave a Powerpoint presentation on the scope and goals of the El Camino Real Bus Rapid Transit project. The project is in the conceptual engineering phase.

Commissioners asked questions regarding universal ticketing, supporting land uses, bicycle data, extension of the project to San Mateo, the type of buses, the uniformity of design from jurisdiction to jurisdiction, and whether there would be a Citizens Advisory Board.
The public hearing was opened. Kevin Jackson stated that bikes on buses should be maximized. He believes that a lower number of travel lanes provides better accommodation for transit-friendly modes. He discouraged the use of bulbouts.

3. **ACTION:** Closing Murphy Avenue - Study Issue DPW 11-06 (Draft RTC)

Jack Witthaus gave the staff report. The Commission discussed the level of support from businesses, the effect of closure on access for the less mobile and for delivery vehicles, parking availability in the area, the type of bollards, creating drop off and delivery parking near Murphy Avenue, and a limited period closure or trial closure. Commissioner Rausch indicated that limiting use of the street for walking only was not a sufficient benefit for limiting overall access. Commissioner Gandrud stated that he believed additional contact to all Murphy Avenue businesses should be conducted.

The public hearing was opened. Kevin Jackson stated that he believes that closure supports bicycle and pedestrian use, issues with drop off and delivery could be addressed, and that there is a high number of supporters for a trial closure.

**Commissioner Manitakos moved and Commissioner Durham seconded the motion to approve Alternative 1, Direct staff to prepare a specific proposal to close Murphy Avenue to automobile traffic at a time period designated by the City Council. Friendly amendment by Stawitcke to indicate a preference by the BPAC for a trial closure.**

**Motion passed: 5-2, with friendly amendment accepted. Commissioners Rausch and Gandrud opposed.**

5. **DISCUSSION:** Draft BPAC Letter to DPS with regard to Traffic Enforcement

Item 5 taken out of order. Commissioners Durham and Switzer presented the output of a sub-committee formed to identify key traffic violations for bicyclists and pedestrians. The Commission discussed the contents of the draft letter and suggested additions. Commissioner Durham indicated that he would donate bike lights as incentive for the Department of Public Safety to promote conformance to traffic laws. Officer Cortese discussed current Department efforts and bicycle training.

The public hearing was opened. Kevin Jackson commented on bicycle lights.

Staff indicated that the sub-committee suggestions would be formatted into a memorandum from the BPAC liaison to the Department of Public Safety for a response. The BPAC requested that the memorandum be reviewed by BPAC prior to being sent to the Department of Public Safety.

4. **DISCUSSION:** Review of the Detailed Two-Year Budget

Jack Witthaus gave the staff report. The Commission discussed the pavement maintenance budget.
The public hearing was opened. Kevin Jackson supported increased pavement maintenance for bike lanes only.

NON-AGENDA ITEMS AND COMMENTS

- BOARD MEMBERS OR COMMISSIONERS ORAL COMMENTS

Chair Walz commented on taking photos to be used for the utility bill stuffer. June 7 at 6 PM was indicated by consensus as a possible date for taking the photos.

Commissioner Manitakos relayed observations of low parking demand on Pastoria Avenue.

Chair Walz and Commissioner Switzer summarized participation and issues on Bike to Work Day.

Commissioner Durham commented on illegal u-turns at Moffett Park Drive and Caribbean Drive.

Commissioner Switzer commented on Share the Road signs on Tasman Drive.

- STAFF ORAL COMMENTS

Staff announced the retirements of Director of Public Works, Marvin Rose, and Public Safety Chief, Don Johnson.

INFORMATION ONLY ITEMS

6. BPAC E-mail messages and/or letters since circulation of the agenda packet of the April 28th meeting.

7. BPAC Active Items List.

Accepted as submitted.

ADJOURNMENT

Meeting adjourned at 8:49 p.m.

Respectfully submitted by:

Jack Witthaus
Transportation and Traffic Manager
The Housing & Human Services Commission met in a regular session in the Neighborhood Room, at 550 East Remington Drive, Sunnyvale Community Center, Sunnyvale, CA 94087 on June 22, 2011 at 7:05 p.m. with Chair Anderson presiding.

**SALUTE TO THE FLAG**

**ROLL CALL**
Commission Members Absent: None.
Staff Present: Suzanne Isé, Housing Officer and Edith Alanis, Housing Programs Technician.
Others Present: Mayor Melinda Hamilton and Vice Mayor Jim Griffith.

Chair Anderson welcomed Mayor Hamilton and Vice Mayor Griffith. He also expressed that the Commission will miss former Commissioner Hailu who had to resign because she moved out of the City.

**SCHEDULED PRESENTATION**
Recognition of Service.

Mayor Hamilton shared that generally she would be presenting a certificate to Commissioners who were terming out, however since everyone in this Commission is fairly new, she attended mainly to express gratitude to the commissioners for their service, time and effort.

Chair Anderson appreciated her comments and thanked the City Council for their good work during the challenging period that just ended. He also welcomed any input from the Council to better understand the mission of the Commission.

**PUBLIC ANNOUNCEMENTS**
None.

**CONSENT CALENDAR**
1. A. Approval of Draft Minutes of April 27, 2011.

Chair Anderson asked for a motion to approve the consent calendar.

Commissioner Ko moved and Vice Chair Pham seconded to approve the draft minutes of April 27, 2011 as presented with minor corrections provided to staff.

Motion passed unanimously 6-0-0.
PUBLIC HEARINGS/GENERAL BUSINESS

2. Public Hearing: Review and Comment on Sunnyvale Analysis of Impediments to Fair Housing

Housing Officer Isé gave a brief report on the purpose, implementation, and requirements for the Analysis of Impediments to Fair Housing (AI), which is an administrative document that is part of the City’s HUD Consolidated Plan.

The Department of Housing and Urban Development (HUD) requires the AI of its Community Development Block Grant (CDBG) and HOME funds grantees to ensure their activities support fair access to housing.

The AI that was included in their packets was developed in 2006. Ideally it is updated at the same time as the Consolidated Plan, however, it was not updated last year because the 2010 Census data was not available yet.

She pointed out that staff is looking for input from the Commissioners and the community on the current AI to verify if the fair housing issues noted in the 2006 AI are still valid, and/or if there are other new and emerging issues that should be included.

Mayor Hamilton advised that if any of the report involved homeless issues, the homeless count was taking place this week, in case that data could be useful.

Commissioner Dietrich expressed concern on how this report did not seem to address fair housing for middle class renters.

Officer Isé explained that this report focuses on unlawful discrimination against protected classes, such as race/ethnicity, age, gender, marital status, etc., rather than on strictly economic housing issues.

Commissioner Dietrich also inquired about the possibility of rent control.

Commissioner Fowler shared that he learned from a Tri-Counties Apartment Association representative that large corporations such as Google and Apple are signing very favorable long-term leases for blocks of apartments for their workforce, and that it could affect the supply of affordable rental units for the lower income residents. Additionally, he asked if the Commissioners were interested in inviting Mr. Spears or another speaker to do a presentation on corporate leasing.

Chair Anderson left it up to staff to include it in a future agenda.

Commissioner Fowler asked if the goal was to simply update or to rewrite the whole AI.
After further review of the actual document and its content, Chair Anderson suggested keeping the general format, letting staff update it, and bring it back in September for an additional public hearing opportunity.

3. Commission Comments on Recommended FY 2011-12 Budget.

Housing Officer Isé gave a brief report and reviewed the materials that were included in the Commissioner’s packets.

She advised that it was City policy to ask all boards and commissions for input on the portion of the budget within their purview before taking it to Council for final adoption. She also pointed out that they had access to all the recommended budget documents online if they desired to review them as well.

Chair Anderson asked that the language that addresses the Outside Group Funding be modified to reflect City Council’s revised direction with regards to the General Fund Supplement.

There was some discussion about the best approach to avoid the recent challenges with the Human Services allocations.

Commissioner Fowler asked if any of the “Level 1” or “Level 2” cuts had become budget supplements. Vice Mayor Griffith explained that “Level 1” and “Level 2” cuts are ongoing reductions to reduce the service level that is expected, whereas budget supplements are usually one-time only increases for new or unexpected expenses during the coming fiscal year.

Vice Chair Pham asked for a quick overview of the budget materials.

Officer Isé explained some details of the operating budget for Housing and noted that there are different funding sources for Housing activities. She also noted that the mediation program, which is listed in the operating budget, is one of the “Level 1” cuts and may be cut out of the operating budget.

Commissioner Fowler inquired about the Onizuka project. Officer Isé provided a brief explanation of the current Armory proposal. Vice Mayor Griffith also provided a brief update on the different scenarios that are being considered.

Commissioner Fowler offered to do a 45-minute “Budget 101” presentation for the Commission if they were interested in learning more how to understand the City’s budget.

Vice Mayor Griffith advised that it was not appropriate to add items that are not already in the work plan that was approved by Council. He also added that if the Commissioners felt that they needed more information on any topic that Council has directed them to consider, any necessary information would be provided by staff.

NON-AGENDA ITEMS AND COMMENTS
• BOARDMEMBERS OR COMMISSIONERS ORAL COMMENTS

Chair Anderson briefly reviewed the letter that they received from the Mayor addressing the formation of subcommittees, and determined that at this time the subcommittees had been dissolved because they had completed their tasks. He noted that they understood not to form another one unless it was directed by Council or requested by staff.

Vice Mayor Griffith advised the Commissioners to follow the study issues process to suggest items to Council and reminded them that they could propose them anytime until September. He explained that it was not necessary for the Commissioners to do any research on any item in order to propose a study issue.

Chair Anderson asked that staff list the items that had been previously proposed to be added to the work plan so that they could be considered instead as potential study issues in September, consistent with the standard study issue process.

• STAFF ORAL COMMENTS
None

INFORMATION ONLY ITEMS
Letter from Mayor Hamilton

ADJOURNMENT
Meeting adjourned at 8:45 p.m.

Respectfully submitted,

Suzanne Isé
Housing Officer
The Sunnyvale Parks and Recreation Commission and Arts Commission adjourned at 6:50 p.m. from a special joint study session in City Hall West Conference Room, 456 W. Olive Avenue, Sunnyvale, CA 94086, regarding FY 11/12 Recommended Budget and Resource Allocation Plan.

**RECEPTION**
Commissioners and staff joined in a reception in recognition of the Commissioners’ service.

**SPECIAL JOINT MEETING - 7:15**
The Sunnyvale Parks and Recreation Commission and Arts Commission met in a special joint meeting in City Hall West Conference Room at 7:15 p.m. with P&R Commission Vice Chair Pochowski presiding.

**CALL TO ORDER**
P&R Commission Vice Chair Pochowski called the meeting to order at 7:15 p.m.

**SALUTE TO THE FLAG**
P&R Commission Vice Chair Pochowski and Arts Commission Chair Obrey led the salute to the flag.

**ROLL CALL – Parks & Recreation Commission**

<table>
<thead>
<tr>
<th>Commissioners Present:</th>
<th>Vice Chair Robert Pochowski</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Commissioner Howard Chuck</td>
</tr>
<tr>
<td></td>
<td>Commissioner Robert Harms</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Commissioners Absent:</th>
<th>Chair Jim Colvin</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Commissioner Kinder</td>
</tr>
</tbody>
</table>

Chair Colvin notified the Commissioners and Assistant to the Director Merrill in advance of the meeting that he would be absent. Commissioner Kinder notified Assistant to the Director Merrill in advance of the meeting that he would be absent. "Absences from special meetings shall be recorded but shall not be classified as excused or unexcused," according to Council Policy 7.2.19. No action was required by the Commission.

**ROLL CALL – Arts Commission**

<table>
<thead>
<tr>
<th>Commissioners Present:</th>
<th>Chair Robert Obrey</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Vice Chair Noelle Hughes</td>
</tr>
<tr>
<td></td>
<td>Commissioner Vinita Karun</td>
</tr>
<tr>
<td></td>
<td>Commissioner Tara Martin-Milius</td>
</tr>
<tr>
<td></td>
<td>Commissioner Tracy Seto</td>
</tr>
</tbody>
</table>

| Commissioners Absent: | None |

Kita Greenberg and Cheryl Anton, Bay Area Communication Access (BACA), provided interpretive services for Arts Commissioner Seto.

**Staff Present:**
Director of Library and Community Services Lisa Rosenblum
Assistant Director of Public Works Mark Rogge
Superintendent of Parks & Golf Scott Morton
Public Announcements - None

Consent Calendar

1.A. Approval of Draft Minutes of April 13, 2011, Special Joint Meeting of Parks & Recreation Commission and Arts Commission Meeting

Parks & Recreation Commission

MOTION: Commissioner Chuck moved and Commissioner Harms seconded to approve Consent Item 1.A. as presented.

VOTE: Motion passed 3-0. (Chair Colvin and Commissioner Kinder were absent.)

1.B. Approval of Draft Minutes of May 3, 2011, Special Arts Commission Meeting

Arts Commission

MOTION: Commissioner Martin-Milius moved and Commissioner Hughes seconded to approve Consent Item 1.B. as presented.

VOTE: Motion passed 5-0.

Public Comments - None

Presentation

Lisa Rosenblum, Director of Library and Community Services, spoke of her enthusiasm to be working with the Commissioners and thanked them for their exceptional service to the City and the community.

Public Hearings/General Business

2. MOTION FY 11/12 Recommended Budget and Resource Allocation Plan

Assistant to the Director Merrill said that the FY 11/12 recommended budget was reviewed and Commissioners’ questions were answered in the joint study session but that staff was still available if there were any further questions.

Commissioners’ questions were answered regarding indoor Recreation Center bleacher replacement, Sunnyvale Middle School pool renovation, and park building rehabilitation.

The Public Hearing was opened. There were no speakers. The Public Hearing was closed.
Arts Commission

MOTION: Commissioner Hughes moved and Commissioner Seto seconded to recommend that Council approve the FY 11/12 Recommended Budget and Resource Allocation Plan as presented.

VOTE: Motion passed 5-0.

Parks & Recreation Commission

MOTION: Commissioner Harms moved and Commissioner Chuck seconded to recommend that Council approve the FY 11/12 Recommended Budget and Resource Allocation Plan as presented.

VOTE: Motion passed 3-0. (Commissioners Colvin and Kinder were absent.)

NON-AGENDA ITEMS AND COMMENTS

STAFF ORAL COMMENTS
Assistant to the Director Merrill presented Commissioner Tara Martin-Milius with a certificate in recognition of her valuable service to Council, the City, and the community.

ARTS COMMISSION ADJOURNMENT – 7:35 p.m.

After a brief recess, the Parks and Recreation Commission meeting continued.

2.A. MOTION Budget Supplement No. 2 - Expand Care Management Program at the Senior Center

Casual Manager Jenny Shain was available to answer questions. There were no questions from the Commissioners.

The Public Hearing was opened. There were no speakers. The Public Hearing was closed.

MOTION: Commissioner Harms moved to recommend that Council accept Alternative 1, Approve funding to support a full-time Care Management Program at the Sunnyvale Senior Center consisting of increased annual General Fund contribution to the Community Recreation Fund of $59,090. This does not assume successful receipt of a grant of $20,000 from the COA, since funding is not guaranteed.

Motion failed for lack of a second.

MOTION: Commissioner Chuck moved and Commissioner Pochowski seconded to recommend that Council accept staff’s recommendation Alternative 4, Do not approve Budget Supplement No. 2 and continue the Care Management Program at its current one quarter-time level funding.

VOTE: Motion passed 3-0. (Commissioners Colvin and Kinder were absent.)

Vice Chair Pochowski said the Commission does not know what reduction in programs and services would have to be given up in order to support a full-time Care Management Program.
3. MOTION Cupertino Middle School Open Space Master Plan Revision

Parks Superintendent Scott Morton presented the staff report. He said the Cupertino Union School District (CUSD) is requesting the relocation of an existing youth baseball field to make room for the placement of four to six portable classrooms that are needed due to increasing enrollments at Cupertino Middle School. The proposed project, which would have limited impact to the public recreational use of the open space and sports field, would reduce the amount of athletic field use by about 11,000 sq. ft. and would be completed by fall 2011. The revised master plan must be approved by both City Council and the CUSD Board. Superintendent Morton said if CUSD’s request was denied, the short-term protection of ¼ acre could possibly have consequences to the City/School joint use agreement.

Superintendent Morton introduced Mr. Rick Hausman, Chief Business Officer, CUSD, and Mr. Rick Pomeroy, Director of Facility Modernization, CUSD.

Commissioner Harms said that CUSD is putting the City up against a wall in regards to taking away open space and possible consequences to the City/School joint use agreement. Mr. Hausman responded that Sunnyvale is an attractive community with attractive educational resources, and the school district needs space to educate. He said CUSD has and will continue to have a collaborative and amicable relationship with the City.

Commissioners’ questions were answered regarding physical education programs, athletic after-school programs, dramatic increase in school enrollments, and private schools.

Mr. Hausman said CUSD would like to preserve as much open space as possible. He stated that the increase in enrollments is growing by about 50-100 students per year, and within three years the enrollment is forecast to be 1,600 students. The proposed expansion will accommodate students for the next three years and will allow time for CUSD to plan for additional enrollments. He said they would like to go to a two-story configuration and additional infrastructure; however, they need time to determine the possible options—school bond, reboundaring, or shifting students. He stated the CUSD will work with the City and Parks and Recreation.

The Public Hearing was opened. There were no speakers. The Public Hearing was closed.

MOTION: Commissioner Chuck moved and Commissioner Harms seconded to recommend that Council accept staff’s recommendation Alternative No. 1: Approve the Proposed Master Plan for Cupertino Middle School open space per Attachment A of the report.

VOTE: Motion passed 3-0. (Commissioners Colvin and Kinder were absent.)

4. MOTION Draft Report to Commission—Morse Avenue Park Conceptual Design

Parks Superintendent Scott Morton presented the staff report and a brief overview of the conceptual design, theme and name for a new park development. He said SSA Landscape Architects, Inc. was awarded the design contract. The conceptual design proposed for the park is an ocean theme and the suggested name is “Seven Seas Park,” both of which were supported by the community at public meetings. Superintendent Morton stressed that this a conceptual design; the required elements may look different than they appear now, and the alternative elements may be modified or removed from the final design due to space or costs.

Superintendent Morton introduced Ms. Allison Hobbs and Mr. Steve Sullivan, SSA Landscape Architects, Inc. Mr. Sullivan said the conceptual plan was prepared according to neighborhood park design guidelines. Their presentation included slides showing the project description, site remediation
process, site remediation cleanup, park design process, environmental approval process, park
construction, neighborhood aerial, neighborhood markers, sustainability strategies and guidelines,
minimum resources and additional resources. Commissioners’ questions were answered
satisfactorily.

Commissioner Harms asked if the neighbors feel an affinity to the suggested name. Superintendent
Morton said the number one proposed name by the public was “Seven Seas Park,” and the name ties
in with the ocean theme and the Tasman Gateway Markers which have ocean murals.

Commissioners’ questions were answered regarding the age of children living in the area, restrooms,
church parking, adequate parking, walking distance from most neighborhoods in the area, trails
leading to neighborhood areas, and the John W. Christian Greenbelt connection to surrounding areas.

Assistant Director of Public Works Mark Rogge thanked Superintendent Morton and said the result of
the conceptual design indicates a great process and hard work.

Commissioner Chuck requested a copy of the presentation by SSA Architects. Superintendent Morton
said he would provide copies for all Commissioners.

The Public Hearing was opened.

Krishanu, member of the public, said he lives in the neighborhood and asked the Commission to
consider recommending that a full basketball court be added, instead of a half court.

Superintendent Morton responded that the input from community meetings is already reflected in the
conceptual plan.

The Public Hearing was closed.

**MOTION:** Commissioner Chuck moved and Vice Chair Pochowski seconded to recommend
that Council accept staff’s recommendation Alternatives 1 and 3.
- Alternative No. 1: Approve the conceptual design and ocean theme at Morse Avenue Park,
as noted on Attachment A.
- Alternative No. 3: Approve the name of Seven Seas Park for Morse Avenue Park

**VOTE:** Motion passed 3-0. (Commissioners Colvin and Kinder were absent.)

Commissioner Harms said he did not particularly care for the name “Seven Seas Park” but voted in
favor of the motion because public input was strongly in support of the name.

**NON-AGENDA ITEMS AND COMMENTS**

**COMMISSIONER ORAL COMMENTS**

**STAFF ORAL COMMENTS**

Assistant to the Director Merrill reminded Commissioners to complete the fiscal year-end satisfaction
survey and return to staff.

Assistant to the Director Merrill asked for volunteers to present the Commission’s recommendations to
Council on June 7 and June 14, 2011. No Commissioners were available to present to Council. Vice
Chair Pochowski will let staff know if he becomes available.
Assistant to the Director Merrill said tonight was her last meeting with the Commissions. Superintendent Steward will be the new staff liaison. Superintendent Morton will be back-up staff liaison. She acknowledged Administrative Aide Karen Smith for her behind the scenes support. Assistant to the Director Merrill said she has had a very good experience working with the Commissioners and is very grateful for all their support and commitment to volunteering.

**INFORMATION ONLY ITEMS**
- Staff Liaison Written Report
- Customer Satisfaction Survey
- Update #6 Regarding Morse Avenue Park Site Development – Information Only
- Arts+ Brochure, Summer 2011 (Arts Commission)

**ADJOURNMENT** – 8:40 p.m.

Respectfully submitted,

Karen Smith, Administrative Aide  
Department of Library and Community Services

Reviewed by:

Cathy E. Merrill, Assistant to the Director  
Department of Public Works

ks
PLANNING COMMISSION MEETING MINUTES OF MAY 23, 2011

Review of Proposed FY 2011-2012 Budget for Planning Program – TR

Trudi Ryan, Planning Officer, discussed the budget for the Planning Program. She commented about the training budget for the Planning Commission and said that the Planner’s Institute will take place in San Jose in 2012 which should provide all Planning Commissioners the opportunity to attend.

Comm. Sulser asked about the change in format of the information provided and expressed his concern that the budget information may be too high level to provide much feedback. Ms. Ryan explained that the information is more streamlined as the budgets are organized differently from previous years, and that the basic information provided is the cost and the number of hours. Comm. Sulser discussed with staff training options other than the annual Planner’s Institute and commented that even with the Institute being paid for that it can be onerous to take three days off work. He said he is interested in additional training at study sessions and would also like to talk about the budget at a study session. Ms. Ryan noted that she has a narrow window of time to present the budget information to the commissions which makes a study session difficult.

Comm. Hungerford commented that in several places the costs have increased, the products have remained the same, and the hours declined. How do hours decline if products remain the same and costs are up? Ms. Ryan discussed the personnel costs and said that the total hours have gone down as there are 300 fewer hours overall. She said staff will need to be more efficient to get the work done. Comm. Hungerford asked about the assumptions for the level of development in 2011-12 and that it may be busier next year. Ms. Ryan said the 2010-11 and 2011-12 budgets are assuming more historical levels of activity. She said the activity levels have not reached what they were and the Planning staff has spent more time this year on policy-type activities.

Vice Chair Hendricks discussed with staff the budget format with staff saying that much of what is done in Community Development is based on demand that we cannot control. Ms. Ryan explained that slower times allow more policy, long-term work to get done and if the demands increase then staff would need to get City Manager permission to delay the policy work to address the demands. Ms. Ryan said that in Community Development most of the services are covered by fees collected. Vice Chair Hendricks asked what is staff looking for in the review of the budget? Ms. Ryan said it may be important to reflect certain activities that the Commission thinks are short-
changed, or if there are too many staff hours designated for in a particular area. Ms. Ryan said staff can collect comments and forward them to the City Council. Vice Chair Hendricks suggested that moving forward possibly staff could point out throughout the year items that are budget related to better help the Commission review the budget next year. Ms. Ryan said that staff could do that. Vice Chair Hendricks said this is a budget is like a quick snapshot. He said he did go to the Planner's Institute this year and found it a positive thing to go to.

**Comm. Dohadwala** said one thing that is disturbing to her, is when a person applies to serve on a commission, she is surprised that there is no minimum reimbursable expense that commissioners can ask for. She said there may be potential applicants that could be challenged to meet the expense of serving as a commissioner, like a retiree on a fixed income. She said those who do not need expense reimbursement could opt out, however some reimbursement might allow someone with valuable experience or knowledge, but limited income, the opportunity to serve on a commission.

**Comm. Chang** agreed with Comm. Sulser that more budget information would help him make a more informed decision, and allowing time for a study session before the public hearing would be helpful. He said it is fortunate that the Planner's Institute will be in San Jose in 2012, as training is necessary if the Planning Commissioners are to be competent in decision making.

**Chair Travis** commented that he would like the budget to include enough money for the Planning Commission to be provided business cards for use on site visits.

**Vice Chair Hendricks** discussed with staff the kind of action that could be taken this evening.

**Comm. Dohadwala** clarified with staff that the Planning Commission has purview over the portion of the budget activity that is related to Commission business, or affects how the Planning Commission does their job.

**Comm. Sulser moved that the comments made by the Planning Commission regarding the Planning Program Budget be forwarded to the City Council.** Comm. Hungerford seconded the motion.

**Comm. Sulser** said he agrees with many of the comments of the Commission and he would like these forwarded on to the City Council.
ACTION: Comm. Sulser made a motion that the comments made by the Planning Commission regarding the Planning Program Budget be forwarded to the City Council. Comm. Hungerford seconded. Motion carried 6-0, with Comm. Larsson absent.

APPEAL OPTIONS: This recommendation of the Planning Commission will be included in the minutes and forwarded to the City Council.
CALL TO ORDER/SALUTE TO THE FLAG

ROLL CALL

Present: Chair Jeanine Stanek; Vice Chair David Squellati; Comm. Ted Ringel; Comm. Nirmala Vaidyanathan; Comm. Amrit Verma

Absent: Frenchie Marsolais (excused)

Staff Present: Mayor Melinda Hamilton; Trudi Ryan, Planning Officer; Ryan Kuchenig, Associate Planner; Noren Caliva, Associate Planner; Rosemarie Zulueta, Assistant Planner; Joey Mariano, Recording Secretary

Members of the Public: Mark Johnson

SCHEDULED PRESENTATION

None

PUBLIC ANNOUNCEMENTS

None

CONSENT CALENDAR

1.A. Approval of the April 6, 2011 Draft Minutes


PUBLIC COMMENTS

None

PUBLIC HEARINGS/GENERAL BUSINESS

1. Board and Commission Member Recognition
Mayor Hamilton described her interest with historic preservation and thanked the Commissioners for their service to the City. She presented an award to Chair Stanek for recognition for her years of service.

Chair Stanek thanked the Mayor and accepted her award.

2. Training Session - Mr. Anthony Kirk, Historian

Dr. Anthony Kirk, Historian, stated his professional background. He described his previous training session that he performed five years ago for the Commission. He noted that he will try to present an improved training session for this Commission. He also stated the types of historic work he conducts; its purpose, and various types of analysis reports.

The Commissioners introduced themselves and expressed their interest in history.

Mark Johnson, member of the public and soon to be appointed to the Commission in July, introduced himself. He described his professional background and interest in historic preservation. He mentioned his previous appointment as a Housing and Human Services Commissioner for the City.

Anthony Kirk stated that this Commission seems to have more of an understanding in historic preservation than many other commissions for which he has conducted a training session. He commended them for this background knowledge, and noted that he will try to be more in-depth during the training session.

Mr. Kirk reviewed some material he has brought to the meeting. He noted that the “National Historical Bulletin” is a great tool to use for historic evaluation. He further referred to other publications.

Mr. Kirk described various types of buildings in Sunnyvale, context statements, surveys, evaluations, and publications that can be used for historic evaluations. He gave a few examples of historic evaluations that he had done. He said if the initial environmental assessment (Phase I) of a property leads to any historical significance, a DPR form is then produced. He also pointed out the National Register Bulletin 15, which states three kinds of historical significance: architectural, archaeological, and cultural significance.

3. Review of Proposed FY 2011-2012 Budget for Planning Program – Trudi Ryan

Trudi Ryan, Planning Officer, summarized the Planning Division program of the budget. The budget has a series of activities with a certain amount of the budget allocated for each. She further summarized the budget in regards to the Heritage Preservation Commission.

Vice Chair Squellati asked if budget items are adjusted for inflation. Mrs. Ryan responded yes.

Mr. Johnson asked about the “public” activity items in the budget. Ms. Ryan clarified that staff uses these numbers to track.

NON-AGENDA ITEMS AND COMMENTS
None

INFORMATION ONLY ITEMS

None

ADJOURNMENT

The meeting adjourned at 9:05 p.m.

Respectfully submitted by:

______________________________
Ryan Kuchenig, Associate Planner
DRAFT MINUTES
SUNNYVALE SUSTAINABILITY COMMISSION
MEETING MINUTES – May 16, 2011

The Sustainability Commission met in the West Conference Room, 456 W. Olive Ave., at 7:00 p.m. with Sustainability Commission Chair, Sue Harrison presiding.

Commissioner Sue Harrison, Sustainability Commission Chair, called the meeting to order at 7:00 p.m.

ROLL CALL

Members Present:  Gerry Glaser
                  Regina Wheeler
                  Joe Green-Heffern
                  Sue Harrison
                  Dan Hafeman
                  Barbara Fukumoto
                  Amit Srivastava

Staff Present:    Lorrie Gervin, Environmental Division Manager
                  Leonard Dunn, Urban Landscape Manager
                  Dustin Clark, Environmental Sustainability Coordinator

Guest:           Rhonda Berry, President and CEO, Our City Forest

SCHEDULED PRESENTATION

Leonard Dunn, Urban Landscaping Manager, provided a presentation regarding Sunnyvale’s Urban Forestry Management Plan. Rhonda Berry, President and CEO of Our City Forest, provided a presentation on Our City Forest activities and the possibility for collaboration with the City.

CONSENT CALENDAR

1.A)   ACTION: Approval of draft minutes of Sustainability Commission meeting of April 18, 2011.

Commissioner Glaser moved to approve the draft minutes and Commissioner Fukumoto seconded the motion.

VOTE 6 – 0 (Commissioner Srivastava abstained)

PUBLIC COMMENTS
Twana Karney, Acterra Green@Home Program Director, spoke to the Commission regarding Acterra’s efforts providing volunteer training and performing housecalls for Sunnyvale residents. Since 2008, Acterra has completed 138 housecalls and trained 43 Sunnyvale residents as volunteers. Twana expressed her desire to continue the Green@Home program in Sunnyvale with financial support from the City.

PUBLIC HEARINGS/GENERAL BUSINESS

1) ACTION: Review of City Manager’s FY 2011/2012 Recommended Budget

Commissioner Glaser made a motion to “Suggest that savings from sustainability capital projects shall be tracked and reinvested in future sustainability capital projects and invites the Council to see if there are opportunities in the current budget that might fit this criterion”. Commissioner Green-Heffern seconded the motion.

Vote 7 – 0

2) ACTION: Study Issue Sponsorship

Commissioner Glaser raised one topic for future discussion as a study issue.
   • Development of a sustainability projects reinvestment fund

Commissioner Fukumoto raised one topic for future discussion as a study issue.
   • Development of comprehensive community and operational sustainability metrics

Commissioner Hafeman raised two topics for future discussion as study issues.
   • Allowing food scrap collection in the landscape waste stream
   • Develop policies limiting parking in mixed use / high density developments that promote and encourage Zipcar type facilities and services to be located onsite or nearby the development

No action was taken.

3) ACTION: Commission Recommendations for Public Outreach

This action item was deferred to the next regular meeting.

4) ACTION: Discussion of Council’s 2011 Ranked Study issues

This action item was deferred to the next regular meeting.

5) ACTION: Review and Discussion of Bay Conservation and Development Commission (BCDC) Draft Bay Plan Amendment

This action item was deferred to the next regular meeting.

NON-AGENDA ITEMS AND COMMENTS
ADJOURNMENT

Chair Harrison adjourned the meeting at 9:30 p.m..

Respectfully submitted,

Dustin Clark, Environmental Sustainability Coordinator