

**Council Meeting: June 28, 2011****SUBJECT: Adoption of the FY 2011/2012 Budget, Fee Schedule, and Appropriations Limit****REPORT IN BRIEF**

This report outlines the required actions for adoption of the proposed FY 2011/2012 Budget, Fee Schedule, and Appropriations Limit. It is recommended the City Council approve each of the resolutions as presented in this report. A separate action on each budget component is not necessary unless the City Council wishes to change any recommendation. It is recommended the FY 2011/2012 Budget be adopted as described in Alternative 1, with Council's desired changes being dealt with as amendments to Alternative 1.

**BACKGROUND**

On June 2, 2011, City Council held a budget workshop to review in detail the recommended FY 2011/2012 Budget and Resource Allocation Plan. On June 14, 2011, City Council held public hearings on the FY 2011/2012 Budget, the establishment of the City's Appropriations Limit, and the Fee Schedule. The public offered comments at this hearing. Notification of the hearing was sent to those who specifically requested notice of fee increases as per the provisions of California Government Code §66016(a).

The intent of the budget as presented is to provide Council with a long-term financial plan that sets the foundation for future policy decisions that will impact the City's financial sustainability. This budget, if approved as presented, accomplishes this by incorporating a number of key factors and assumptions that:

- Highlight the need to manage personnel costs by making assumptions on salary increases that will require modifications to the PSOA salary survey and certain concessions from SEA, including a roll back of the current retirement plan approved in 2005. Incorporates recently negotiated modifications to the Public Safety retirement plan that was enhanced in 2001.
- Identify that the two loans currently being repaid to the General Fund will end within the timeframe of the current 20-year plan and acknowledge that significant actions will be required in the future to mitigate these losses.
- Address the current structural deficit by implementing \$2.1 million in expenditure reductions.
- Reinstate funding for roads and streets to reverse the decline in the Pavement Condition Index that resulted from reductions in funding that began in 2002.
- Meet the requirement in the City Charter to produce a balanced 10-year plan.

Developing a budget that has incorporated this policy framework will provide future Councils with the basis on which to make the essential policy decisions that will shape the City's financial future. Taking actions in the budget such as setting salary assumptions below historical averages for PSOA and identifying two major expiring revenue sources will require Council to make significant and difficult decisions in the future regarding these areas; however, approval of this budget as presented provides the foundation to support these decisions.

### **EXISTING POLICY**

The California Constitution Article XIII B requires that the City annually adopt an appropriations limit for the upcoming fiscal year.

The Charter of the City of Sunnyvale §1304 requires the City Council to adopt the budget for the upcoming fiscal year on or before June 30.

The City's General Plan Fiscal Sub-Element states:

- 7.1A.1.3 A balanced Twenty-Year Resource Allocation Plan shall be presented to the City Council annually.
- 7.1A.1.9 The City Council shall adopt the City Manager's Recommended Budget, with any changes desired, by resolution before June 30th of each year.
- 7.1A.1.13 All competing requests for City resources should be weighed within the formal annual budget process.

### **DISCUSSION**

Three actions by the City Council are required at tonight's meeting. First, the City Council must consider and take action on the proposed fee changes. It is recommended the Council adopt the fees as presented in this report. The proposed Fee Schedule is presented as Exhibit A under Attachment A - FY 2011/2012 Fees, Rates, and Charges Resolution.

Second, the City Council must adopt the FY 2011/2012 Budget by June 30, 2011. Traditionally, this has been accomplished by resolution. The Budget Resolution, including exhibits, presents the appropriations by fund, fund transfers, and reserve changes that are necessary to implement the budget as recommended in this report (Attachment B). It is recommended Council adopt the budget as presented in this report, with any changes made as amendments to the resolution.

Third, the City Council must adopt, by resolution, the FY 2011/2012 Appropriations Limit. The calculations and detailed supporting information are contained in Attachment C. A discussion concerning each of the three actions required by Council is included below.

**Fees, Rates, and Charges**

The current fees and charges of the City have been reviewed in accordance with the Fiscal Sub-Element of the General Plan. After an extensive and detailed staff review of fees, necessary adjustments have been made to the proposed Fee Schedule to ensure fees and charges are aligned with the cost to provide each service. The only exceptions are those fees that are legally limited, market based, or subsidized for public purpose. Certain new fees have been added to the Fee Schedule where appropriate. Details of the proposed fee changes are discussed in the Report to Council (RTC 11-116) presented on June 14, 2011.

**Summary of FY 2011/2012 Recommended Budget**

The City Manager's FY 2011/2012 Recommended Budget and Resource Allocation Plan includes total revenues of approximately \$251.3 million. The total recommended budget for all expenditures is approximately \$264.8 million. Of that total, \$220.9 million is for operating; \$35.1 million is for projects, including lease payments and project administration; and \$8.8 million is primarily for debt service (\$8.4 million) and equipment (\$0.46 million). Details of the revenues and expenditures are contained in the *FY 2011/2012 Recommended Budget and Resource Allocation Plan*. The appropriations by fund for all City funds, excluding the Redevelopment Agency Fund, are included in Attachment B of this report. The FY 2011/2012 Budget for the Redevelopment Agency is scheduled for adoption at tonight's Agency meeting.

**Appropriations Limit**

The appropriations limit, which is required by Article XIII B of the State Constitution and places a limit on the amount of revenue that can be spent by government entities, is set on an annual basis. California Government Code § 7910 requires the City annually adopt an appropriations limit for the coming year. The appropriations limit is dependent upon the change in population within the jurisdiction and the change in the cost of living, as determined by the State. State law requires the Council to select one factor by which the limit is calculated. The options available are as follows:

1. Inflation Factors
  - 1) California per capita income.
  - 2) Increase in non-residential assessed valuation due to new construction.
2. Population factors
  - 1) City population growth.
  - 2) County population growth.

Staff recommends Council select the combination of factors that yields the most favorable appropriations limit. For FY 2011/2012, the preferred choices are California per capita income and the county population growth factor.

As shown in Attachment C, the appropriations limit for FY 2011/2012 is \$163,792,212. Expenditures subject to the appropriations limit exclude Redevelopment Agency activity, enterprise and internal service activity, debt service payments, and capital outlay projects that have a useful life of ten years or more and a value that exceeds \$100,000. Non-tax revenues, such as federal and state grants, fees for service, or revenues restricted for particular purposes also are excluded from the calculation. As a result of the calculations, the City will be under the allowable appropriations limit by approximately \$61.56 million for FY 2011/2012.

### **Public Hearing**

On June 14, 2011, the City Council held a public hearing on the FY 2011/2012 Recommended Budget and Resource Allocation Plan, the Appropriations Limit, and the proposed Fee Schedule. At this hearing, members of the public and Council offered comments or raised questions that were answered by City staff, and staff follow-up was required on a number of items, which are discussed below:

- One of the Level 2 cuts proposed was to reduce teen programming at Sunnyvale Middle School. Council requested information about the cost for the afterschool program portion of this proposed cut, which would eliminate some, but not all, of the after-school program at Sunnyvale Middle School. A drop-in program would be eliminated, serving an average of 20 students daily, with many students attending only a portion of each day's program. This is in comparison to a similar grant funded program at Columbia Middle School (provided by the Sunnyvale Elementary School District), which serves an average of 50 students daily.

After-school enrichment classes at Sunnyvale Middle School would also be eliminated. Attendance in these classes varies widely. Two tennis classes have 20 students in each class. The other classes have an average enrollment of seven students. The number of classes offered has been reduced in recent years due to declining enrollment.

Programs that will continue to serve the Sunnyvale Middle School during the school year include Co-op Sports and youth basketball. In addition the Library Division regularly visits Sunnyvale Middle School as part of their lunchtime librarian program. Other new options will be explored during FY 2011/2012 that leverage the combination of the two departments to serve youth.

The total cost of providing these programs is nearly \$53,000 annually, and these programs bring in approximately \$9,700 in revenue, resulting in a net subsidy of approximately \$43,000. The \$53,000 in costs includes the staffing costs related to these programs, which has already been removed from the Recreation Division budget as a part of another proposed reduction (transfer of a Recreation Coordinator II from Recreation to the Golf and Tennis Enterprise

Fund). As such, the reduction in these programs reflected in the Level 2 proposal only included the savings related to non-staffing costs so that savings amounts would not be overstated. In considering this cut, staff has been in contact with the superintendent of the Sunnyvale Elementary School District, who has indicated that priority for resources should be given to Columbia Middle School.

- Council directed Community Development staff to revisit the recommended Park Dedication fee proposal of \$75/square foot and revise it if appropriate. Pursuant to this direction, staff has researched the requirements and practices of other cities and has met with the Executive Director of the Santa Clara County Chapter of the Building Industry Association (BIA) and several residential developers. Staff also contacted several other Sunnyvale developers and property owners, and discussed land values with Hulberg and Associates, Inc., which is under contract with the City to prepare the appraisal for the City-owned Armory site. After meeting with BIA representatives and reevaluating the information on recent residential sales transactions from 2009 to 2011, staff is recommending adjusting the land value to \$73 per square foot. Staff further recommends that Council allocate \$5,000 of park dedication in-lieu fees to assess the additional costs for “park ready” land. This analysis would assist in computing the land value for FY 2012/2013 and the BIA would be invited to participate in this study. BIA representatives have argued that the fee should be approximately \$60 per square foot. Attachment D provides further background and the methodology for arriving at the staff recommendation.
- Council requested background information on the Redevelopment Agency (Agency) loan and the Solid Waste Fund loan.

The Agency’s original activity was to assist in the development of the 750,000 square foot Sunnyvale Town Center shopping mall, which was opened in 1979. Financing of Project Area activities consisted of tax allocation bonds (TABs), certificates of participation (COPs), and loans from the City. With the limitation on property tax rates mandated by Proposition 13, which occurred soon after the adoption of the Redevelopment Plan, the Agency’s tax increment revenue became insufficient to pay the annual debt service on the TABs and COPs. Consequently, the Agency entered into a Repayment Contract with the City in 1977. Subsequent to that, the Agency borrowed additional funds from the City in 1986 and in 2002 to fund operating and capital costs. And while tax increment revenues over the past few years have been sufficient to meet the Agency’s annual debt service on its TABs and COPs, the outstanding balance of the City loan has continued to grow. As of the beginning of FY 2010/2011, the Agency has borrowed a total of \$66.3 million from the City and has accrued interest of \$63.5 million on these loans. Repayments in the amount of \$65.1 million have been made so far. Based on current projections, at the end of the Agency’s project life it is expected that there will still be a \$42 million outstanding loan balance to the General Fund that will not be repaid. This

amount will fluctuate based on the value of the properties in the project area, including the Town Center and Town and Country.

The General Fund loan to the Solid Waste Fund was made for the purpose of stabilizing solid waste utility rates charged to customers due to cash flow issues in that fund resulting from the closure of the landfill. At the time, the regulations regarding landfill closures were becoming extremely strict, which resulted in much higher closure costs than had been anticipated. To address this, the General Fund loaned the Solid Waste Fund the money to cover the increased landfill closure costs, as opposed to having the fund implement significant and immediate rate increases. The loan originated in FY 1994/1995 with an initial amount of \$2.1 million. Over the next five fiscal years, a total of \$10.5 million of additional funds were loaned to the fund, increasing the total loan amount to \$12.6 million. Repayments on the loan were deferred until FY 2004/2005, and through the end of FY 2010/2011 a total of \$4 million has been repaid. Payments to the General Fund are currently scheduled through FY 2022/2023 in the amount of approximately \$46 million to cover the remaining principal and the accrued interest.

Utilizing interfund loans has been a mechanism the City has used to address cash flow issues in certain funds for well over 30 years. When the General Fund has had available resources to accommodate this, loans were made to other funds to address short-term cash flow issues to avoid drastic rate adjustments. The terms of the loans were structured to defer payment until the cash flow issues were resolved, and doing this provided the General Fund with steady streams of revenue in the latter portions of the long-term plan. Over time, the full repayment of these loans has continued to move closer in on the 20-year long-term financial plan, requiring the end of these steady revenue streams to be addressed.

With the exhaustion of the Solid Waste Fund and Redevelopment Agency loans scheduled for 2023 and 2028, respectively, the FY 2011/2012 Recommended Budget begins to take action to address the resulting revenue shortfalls that are looming. In the case of the Redevelopment Agency loan, the \$9 million net loss is so significant that it will have to be addressed through a combination of expenditure reductions and the identification of a new, ongoing revenue source such as an increase to the UUT. With respect to the Solid Waste Fund loan, the \$2.1 million in expenditure reductions preserves enough Budget Stabilization Fund monies to drawdown for several years when this loan ends. However, this is not a sustainable solution, and this loss will need to be offset. The revenue loss is not as large as the Redevelopment Agency loan repayment and could be filled through increases to the base of existing revenue sources and/or future loans to the utilities if those loans are beneficial to both the impacted utility fund and the General Fund. The purpose of highlighting the end dates of both loans in this year's budget is to bring Council's attention to the issues so that they can be carefully monitored and mitigating actions can begin to be

considered. If in the future additional interfund loans are made, consideration needs to be given to the loss of revenue once the loan is paid off, which will impact how loan repayment revenue will be utilized.

Additionally, Council took one formal action at the public hearing. A motion was passed to revise the budget for adoption to include all Level 1 and Level 2 reductions with three exceptions. The proposals to eliminate adult pottery and the senior lunch program were revised to continue the programs but eliminate the subsidies through fee increases or other actions such as fund raising by external groups. The other exception was to postpone the closure of the Lakewood Pool until after this summer. Staff confirmed that the proposed closure was planned to take effect after this summer's swim season. Additionally, a budget issue was proposed to explore alternative amenities in that neighborhood. Since any new park amenity at Lakewood Park would be funded by park dedication fees and not the General Fund, staff will present this option to Council not as a budget issue, but in the context of all park dedication fee funding decisions being brought back for Council's consideration before the end of this calendar year.

### **Boards and Commissions Budget Review**

All of the City's boards and commissions have had the opportunity to review the FY 2011/2012 Recommended Budget, which was made available to them on May 9, 2011. Meeting minutes from boards and commissions that held meetings to discuss the budget prior to submission of this report are included in Attachment E of this report. Recommendations to Council on the recommended budget were voted on and are detailed in the minutes. Given the short timeframe available for review of the minutes by the boards and commissions, some of the attached minutes are draft minutes.

### **FISCAL IMPACT**

The various fiscal impacts of the budget have been outlined throughout this report and in the materials previously provided to the City Council. Staff recommends that any amendment approved by Council that increases expenditures also identify a corresponding revenue increase or expenditure decrease in order to keep the Long-Term Financial Plan in balance over the twenty-year planning period. This action will ensure the City's financial position is not adversely affected.

### **PUBLIC CONTACT**

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, in the Council Chambers lobby, in the Office of the City Clerk, at the Library, Senior Center, Community Center, and Department of Public Safety; posting the agenda and report on the City's Web site; and making the report available at the Library, and the Office of the City Clerk.

### **ALTERNATIVES**

1. Approve the resolutions to adopt the FY 2011/2012 Recommended Budget, Fee Schedule, and Appropriations Limit as presented in this report.

2. Approve the resolutions to adopt the FY 2011/2012 Recommended Budget, Fee Schedule, and Appropriations Limit with amendments that increase expenditures as directed by Council including a corresponding change in expenditures or revenues to ensure there is no adverse effect to the City's financial position.

**RECOMMENDATION**

Staff recommends approval of Alternative 1: Approve the resolutions to adopt the FY 2011/2012 Recommended Budget, Fee Schedule, and Appropriations Limit as presented in this report.

Reviewed by:

Grace Leung, Director of Finance  
Prepared by: Drew Corbett, Budget Manager

Approved by:

Gary Luebbers, City Manager

**Attachments**

- A. FY 2011/2012 Fees, Rates, and Charges Resolution
  - 1) Exhibit A. FY 2011/2012 Fee Schedule
- B. FY 2011/2012 Budget Resolution
  - 1) Exhibit A. Appropriations — General Fund, Special Revenue Funds, Enterprise Funds
  - 2) Exhibit B. Appropriations — Internal Service Funds
  - 3) Exhibit C. Transfers — To/From All Funds
  - 4) Exhibit D. Appropriations To/Deductions From Reserves — All Funds
- C. FY 2011/2012 Appropriations Limit Resolution
  - 1) Exhibit A. Appropriations Limit
- D. Land Values for Calculating Park Dedication In-Lieu Fees Memo
- E. Draft Board and Commission Meeting Minutes for the FY 2011/2012 Recommended Budget

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE FIXING AND ESTABLISHING FEES, RATES, AND CHARGES FOR GOODS AND SERVICES PROVIDED BY THE CITY OF SUNNYVALE**

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The schedule of charges attached and incorporated as Exhibit "A" are hereby established.

2. All provisions of prior City Council resolutions establishing fees which conflict with the terms hereof are hereby superseded and rescinded.

3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects, necessary to maintain service within the existing service areas; and (5) obtaining funds necessary to maintain intra-city transfers.

4. This resolution shall be effective upon adoption, and shall be operative commencing July 1, 2011, unless specifically provided for otherwise in this resolution. Development process fees and Mitigation Fees become effective sixty (60) days after adoption in accordance with §66017 of California Government Code.

Adopted by the City Council at a regular meeting held on \_\_\_\_\_, 2011, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

\_\_\_\_\_  
City Clerk  
(SEAL)

\_\_\_\_\_  
Mayor

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
David E. Kahn, City Attorney

**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<b>GENERAL THROUGHOUT THE CITY</b>						
<b>SECTION 1.01 COPIES OF PRINTED MATERIAL</b>						
To reimburse the City for costs related to filling public requests for copies of non-confidential records, codes, microfilm data, brochures, booklets and other materials not marked for general distribution. Payment of fees is to be made in advance by cash or check. <b>Postage charges will be added if documents are mailed.</b>						
* Services may be provided by any City department. For appropriate charge code and object level please contact Finance Department.						
A. Current File Records*						
Price per impression or page scanned	<del>\$0.10</del>	\$0.10	799212	4117 - 1	Sale of Printed Materials	Finance
	<del>\$0.10</del>	\$0.10	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
	<del>\$0.10</del>	\$0.10	799106	4117 - 3	Sale of Printed Materials	CD-Official Plan Lines
	<del>\$0.10</del>	\$0.10	799106	4117 - 4	Sale of Printed Materials	CD-Official Plan Lines
	<del>\$0.10</del>	\$0.10	799000	4117 - 5	Sale of Printed Materials	PW-Plans and Specs
	<del>\$0.10</del>	\$0.10	799170	4117 - 6	Sale of Printed Materials	NOVA
	<del>\$0.10</del>	\$0.10	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
	<del>\$0.10</del>	\$0.10	799106	4117 - 8	Sale of Printed Materials	Community Development
	<del>\$0.10</del>	\$0.10	799265	4117 - 9	Sale of Printed Materials	Human Resources
	<del>\$0.10</del>	\$0.10	799371	4117 - 10	Sale of Printed Materials	Library
	<del>\$0.10</del>	\$0.10	799583	4117 - 12	Sale of Printed Materials	Public Safety
	<del>\$0.10</del>	\$0.10	799636	4117 - 13	Sale of Printed Materials	Public Works
	<del>\$0.10</del>	\$0.10	799636	4117 - 15	Sale of Printed Materials	Utilities
B. Microfilm and Stored Records*						
(1) Per page	<del>\$0.10</del>	\$0.10	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2) Employee's hourly rate plus additives plus percent of administrative costs for research.	<del>10%</del>	10%	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager

**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<b>COPIES OF PRINTED MATERIAL (contd.)</b>						
C. Copies on computer diskettes*	<u>\$2.00</u>	<u>\$2.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
D. City Charter (including update)*	<u>\$14.00</u>	<u>\$14.50</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
E. City General Plan Sub-Elements*	<u>\$20.50</u>	<u>\$21.50</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
F. City Ordinances*	<u>\$.10 per page</u>	<u>\$0.10 per page</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
G. Financial Reports						
Budget - Hard Copy	<u>Actual Cost</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance
<del>Budget - CD-ROM</del>	<u>Actual Cost</u>	<u>Actual Cost</u>	<del>799212</del>	<del>4117 - 1</del>	<del>Sale of Printed Materials</del>	<del>Finance</del>
Comprehensive Annual Financial Report (CAFR)	<u>\$30.00</u>	<u>\$32.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Master Fee Schedule	<u>\$7.00</u>	<u>\$7.25</u>	799212	4117 - 1	Sale of Printed Materials	Finance
H. Transcripts of Meetings*						
Employee's hourly rate plus additives plus % of administrative costs.	<u>10%</u>	<u>10%</u>	799477	4116 - 4	Photocopies	Office of the City Manager

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FISCAL YEAR 2011/2012  
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Attachment A  
Exhibit A

	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<b>SECTION 1.02 DISHONORED CHECKS</b>						
Any person issuing a bank draft, note or check which is returned by a banking institution due to insufficient funds or a closed account or is otherwise dishonored, shall be charged for processing each such item. The amount shall be included in the total sum of all bills, charges, or fees otherwise due and owing to the City. (California Gov't Code 6157(b))	<u>\$30.00</u>	<u>\$30.00</u>	799212	1509	Returned Check Charge	
<b>SECTION 1.03 LATE PAYMENT ON CITY INVOICES</b>						
Any person who has been sent an invoice and does not pay the amount due within thirty (30) days of the billing date or any person who fails to renew a permit within thirty (30) days of the expiration thereof but who continues to conduct a business subject to such a permit, shall be charged interest of % per month on the past due amount.	<u>1%</u>	<u>1%</u>	799000	1507	Late Payment Penalties	
<b>SECTION 1.04 DAMAGE TO CITY PROPERTY</b>						
The party responsible for damage to property of the City shall be charged the cost of labor and materials for repair or replacement, as the case may be, plus % for administrative costs.	<u>15%</u>	<u>15%</u>	799000	4102	Damage to City Prop.	
<b>SECTION 1.05 FEES FOR DENIED APPLICATIONS</b>						
Unless otherwise indicated, application fees are not refundable.						

**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

<b>OFFICE OF THE CITY ATTORNEY</b>	<b><u>Fiscal Year</u> 2010/2011</b>	<b><u>Fiscal Year</u> 2011/2012</b>	<b><u>Charge</u> <u>Code</u></b>	<b><u>Object Level</u> <u>3 &amp; 4</u></b>	<b><u>Title</u> <u>(Obj. Lvl. 3)</u></b>	<b><u>Title</u> <u>(Obj. Lvl. 4)</u></b>
<b><u>SECTION 2.01 COPIES OF SUNNYVALE MUNICIPAL CODE (SMC)*</u></b>						
A. Sunnyvale Municipal Code (plus postage)	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
B. Sunnyvale Municipal Code Supplements, plus postage	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
C. Individual titles and chapters, the actual cost to the City, but not less than	<u>\$0.10 per page</u>	<u>\$0.10 per page</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney

*\*Sold only by the publisher. Available to view in the reference section of the Sunnyvale Library and on the City's website.*

**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

<b>OFFICE OF THE CITY MANAGER</b>	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<b>SECTION 3.01 POLITICAL REFORM ACT MATERIALS</b>						
Campaign Disclosure Reports, Economic Interest Statements, and any other reports/statements that are subject to the provisions of California Government Code Section 81008 shall be assessed the following charges:						
(1) Per page; plus postage if mailed	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2) Per request for copies of reports and statements which are 5 or more years old. A request for more than one report or statement at the same time shall be considered a single request.	<u>\$5.00</u>	<u>\$5.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
<b>SECTION 3.02 PROVISION OF NOTARY PUBLIC SERVICES</b>						
A. Acknowledgment (per signature)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
B. Jurat (per person for oath or affirmation and certificate)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
C. Depositions (not including \$5 for oath and \$5 for certificate)	<u>\$20.00</u>	<u>\$20.00</u>	799477	3101	Notary Fee	
D. Certified Copy of Power of Attorney (for each Power of Attorney)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
E. Protest of Non-Payment	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
F. Notice of Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
G. Recording a Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
H. Journal Entry Copy (per photocopy of entry)	<u>\$0.30</u>	<u>\$0.30</u>	799477	3101	Notary Fee	
EXEMPTIONS: Fee shall be waived for Notary Services provided to the City of Sunnyvale for City business						
<b>SECTION 3.03 INITIATIVE FILING DEPOSIT</b>						
Election Code 9202(b) allows a deposit not to exceed \$200. The deposit shall be refunded if initiative subsequently qualifies to appear on the ballot.	<u>\$200.00</u>	<u>\$200.00</u>	799000		Deposits and Passthroughs	
<b>SECTION 3.04 COMMUNITY SPECIAL EVENT FEES</b>						
Application Fee-Minor *	<u>\$25.50</u>	<u>\$27.00</u>	723700	1374	Community Special Event Fees	
Application Fee-Major *	<u>\$102.00</u>	<u>\$107.00</u>	723700	1374	Community Special Event Fees	
Refundable Damage Deposit	<u>\$2,000.00</u>	<u>\$2,000.00</u>	799000		Deposits and Passthroughs	

\* Other fees may apply before a Special Event Permit is issued. In addition to the costs of inspections and other City services (i.e. Public Safety), other fees such as permit fees will apply for tents, stages, etc. Depending on the type of event, respective fees may vary.

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	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<b>DEPARTMENT OF COMMUNITY DEVELOPMENT</b>						
<b>DEVELOPMENT RELATED FEES</b>						
<i>NOTE: Per Government Code § 66017, certain development processing fees and development impact fees are effective 60 days after adoption.</i>						
Technology Surcharge Applies to each building, planning, and engineering project issued.	<u>\$17.00</u>	<u>\$17.00</u>	799041	1375	Technology Surcharge	
<b>SECTION 4.01 PLANNING PERMIT FEES</b>						
<b><u>SINGLE-FAMILY HOMES AND DUPLEXES</u></b>						
Family Day Care	<u>No Fee</u>	<u>No Fee</u>				
Design Review: Single Family Home (no hearing)	<u>\$125.00</u>	<u>\$131.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Zoning Exceptions: Single Family Home	<u>\$103.00</u>	<u>\$108.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Special Development (SDP)/Use Permit (UP): SFH	<u>\$103.00</u>	<u>\$108.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Variances: Single Family Home	<u>\$366.00</u>	<u>\$384.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Design Review: SFH Requiring Public Hearing	<u>\$366.00</u>	<u>\$384.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
<b><u>SIGNS</u></b>						
Temporary Signs	<u>No Fee</u>	<u>No Fee</u>				
Permanent Signs (not in Master Sign Program)	<u>\$125.00</u>	<u>\$131.00</u>	799106	1650	Admin. Request Fees	
Master Sign Agreement/Program	<u>\$669.00</u>	<u>\$702.00</u>	799106	1650	Admin. Request Fees	
Master Sign Program/Agreement: Minor Modification	<u>\$303.00</u>	<u>\$318.00</u>	799106	1650	Admin. Request Fees	
<b><u>STAFF LEVEL PERMIT REVIEWS - NO PUBLIC HEARINGS</u></b>						
Design Review: Non-SFH (Architecture, Landscaping, Lighting, etc.)	<u>\$303.00</u>	<u>\$318.00</u>	799106	1650	Admin. Request Fees	
Extension of Time: Major/Minor Permits and Tentative Maps)	<u>\$669.00</u>	<u>\$702.00</u>	799106	1650	Admin. Request Fees	
Miscellaneous Plan Permit (Unspecified)	<u>\$103.00</u>	<u>\$108.00</u>	799106	1650	Admin. Request Fees	
Mobile Vendor Permit	<u>\$303.00</u>	<u>\$318.00</u>	799106	1650	Admin. Request Fees	
Mobile Vendor Clean-up Deposit	<u>\$184.00</u>	<u>\$193.00</u>	799000		Deposits and Passthroughs	
Preliminary Project Review	<u>\$303.00</u>	<u>\$318.00</u>	799106	1650	Admin. Request Fees	
Re-Naming of Private Streets	<u>\$669.00</u>	<u>\$702.00</u>	799106	1650	Admin. Request Fees	
Telecommunication Facilities: Renewal of Permit	<u>\$366.00</u>	<u>\$384.00</u>	799106	1352	Minor Permit Fees	
Telecommunications Facility: Certificate of Compliance (per provider)	<u>\$289.00</u>	<u>\$303.00</u>	799106	1650	Admin. Request Fees	

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<b>STAFF LEVEL PERMIT REVIEWS - NO PUBLIC HEARINGS (contd.)</b>						
Cleanup deposit (Christmas tree lots and pumpkin patches)	<u>\$366.00</u>	<u>\$384.00</u>	799000		Deposits and Passthroughs	
Temporary and Unenclosed Uses	<u>\$125.00</u>	<u>\$131.00</u>	799106	1650	Admin. Request Fees	
Review of Transportation Demand Management Plan	<u>\$669.00</u>	<u>\$702.00</u>	799106	1650	Admin. Request Fees	
Tree Removal Permit	<u>\$227.00</u>	<u>\$238.00</u>	799106	1650	Admin. Request Fees	
Tree Removal Permit (PG&E)	<u>\$0.00</u>	<u>\$0.00</u>	799106	1650	Admin. Request Fees	
Tree Replacement In-Lieu Fee	<u>\$247.00</u>	<u>\$259.00</u>	799733	2904 - 3	Street Tree Fees	
Waiver of Undergrounding	<u>\$1,259.00</u>	<u>\$1,322.00</u>	799106	1650	Admin. Request Fees	
Zoning Exceptions: Non-SFH	<u>\$103.00</u>	<u>\$108.00</u>	799106	1650	Admin. Request Fees	
Appeals of Non-Public Hearing Decision	<u>\$125.00</u>	<u>\$131.00</u>	799106	1650	Admin. Request Fees	
<b>ZONING ADMINISTRATOR HEARINGS</b>						
Parcel Map (4 or fewer lots)	<u>\$2,231.00</u>	<u>\$2,345.00</u>	799106	1673	Subdiv. Map Filing Fee	
Minor Special Development (SDP)/Use Permit (UP) - Non-SFH	<u>\$1,373.00</u>	<u>\$1,442.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Special Development/Use Permit -Plan Review	<u>\$745.00</u>	<u>\$782.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Minor Moffett Park Permit: SDP or Design Review	<u>\$1,373.00</u>	<u>\$1,442.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Minor Moffett Park Permit: Plan Review	<u>\$745.00</u>	<u>\$782.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Variance: Non-SFH	<u>\$1,373.00</u>	<u>\$1,442.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Appeal of Zoning Administrator Decision	<u>\$125.00</u>	<u>\$131.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
<b>PLANNING COMMISSION HEARINGS</b>						
Large Family Day Care (within 300 ft. of another)	<u>\$125.00</u>	<u>\$131.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Major Special Development (SDP) /Use Permit (UP)	<u>\$2,917.00</u>	<u>\$3,063.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Tentative Map - Base Fee	<u>\$3,661.00</u>	<u>\$3,844.00</u>	799106	1673	Subdiv. Map Filing Fee	
Plus per Lot	<u>\$252.00</u>	<u>\$265.00</u>	799106	1673	Subdiv. Map Filing Fee	
Major Special Development (SDP)/Use Permit (UP): Plan Review	<u>\$1,487.00</u>	<u>\$1,561.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Major Moffett Park Permit:SDP or Design Review	<u>\$2,917.00</u>	<u>\$3,065.00</u>	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park
Major Moffett Park Permit: Plan Review	<u>\$1,487.00</u>	<u>\$1,561.00</u>	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park
Tentative Map: Modification to COA	<u>\$1,487.00</u>	<u>\$1,561.00</u>	799106	1673	Subdiv. Map Filing Fee	
Appeal of Planning Commission Decision	<u>\$125.00</u>	<u>\$131.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
<b>HERITAGE PRESERVATION REVIEWS</b>						
Resource Alteration Permit (RAP)	<u>\$176.00</u>	<u>\$185.00</u>	799106	1352	Minor Permit	
Landmark Alteration Permit (LAP)	<u>\$428.00</u>	<u>\$449.00</u>	799106	1352	Minor Permit	
Landmark Alteration Permit : Minor Review or Change	<u>\$184.00</u>	<u>\$193.00</u>	799106	1352	Minor Permit	

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<b><u>HERITAGE PRESERVATION REVIEWS (contd.)</u></b>							
Extension of Time to LAP or RAP	<u>\$184.00</u>	<u>\$193.00</u>	799106	1352	Minor Permit		
Mills Act Contract Request	<u>\$2,338.00</u>	<u>\$2,455.00</u>	799106	1352	Minor Permit		
Appeal of Heritage Preservation Commission Decision	<u>\$125.00</u>	<u>\$131.00</u>	799106	1352	Minor Permit		
<b><u>PLANNING APPLICATIONS REQUIRING CITY COUNCIL HEARINGS</u></b>							
General Plan Amendment Initiation	<u>\$1,020.00</u>	<u>\$1,071.00</u>	799106	1655	Legislative Action Fees		
General Plan Amendment Applications (initiated by Council)	<u>\$4,862.00</u>	<u>\$5,105.00</u>	799106	1655	Legislative Action Fees		
Rezoning: District Change or Zoning Code Amendment	<u>\$4,862.00</u>	<u>\$5,105.00</u>	799106	1655	Legislative Action Fees		
Rezoning: Combining Districts (except HH or S)	<u>\$2,432.00</u>	<u>\$2,555.00</u>	799106	1655	Legislative Action Fees		
Rezoning: Combining District Heritage Housing (HH)/ Single-Story (S) Combining District (per lot)	<u>\$125.00</u>	<u>\$131.00</u>	799106	1655	Legislative Action Fees		
Specific Plans	<u>\$4,862.00</u>	<u>\$5,105.00</u>	799106	1655	Legislative Action Fees		
Renaming of Public Streets	<u>\$4,862.00</u>	<u>\$5,105.00</u>	799106	1655	Legislative Action Fees		
<b><u>ENVIRONMENTAL REVIEW</u></b>							
CEQA: Environmental Assessment (Initial Study)	<u>\$669.00</u>	<u>\$702.00</u>	799106	1654	Environ. Review Fees		
CEQA: Consultant Preparation of Environmental Study or EIR	<u>As needed</u>	<u>As Needed</u>	799000		Deposits and Passthroughs		
CEQA: Staff Review of Environmental Study (traffic, noise, etc.)	<u>\$1,259.00</u>	<u>\$1,322.00</u>	799106	1654	Environ. Review Fees		
CEQA: Staff Review of EIR Preparation (% of consulting fee)	<u>10%</u>	<u>10%</u>	799106	1654	Environ. Review Fees		
<b><u>OTHER PLANNING ITEMS</u></b>							
Zoning Letters or Data Research (1/2 hour minimum)	<u>\$87.00</u>	<u>\$91.00</u>	799106	4116 - 1	Photocopies	Community Development	
Renoticing Fee	<u>\$125.00</u>	<u>\$131.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other	
Art Permit Reviewed by Arts Commission	<u>\$2,381.00</u>	<u>\$2,500.00</u>	648360	1369	Permit - Art		
Art in Private Development In-Lieu Fee			1% of construction valuation of eligible non-residential developments	890170	2349 - 1	In-Lieu Public Art Fees	Art Fee
			890180	2349 - 2	In-Lieu Public Art Fees	Art Maintenance Fee	
General Plan Maintenance Fee <del>Administrative fee for keeping the General Plan updated</del> Applied to each building project issued (except residential remodels)	<u>0.15% of total valuation</u>	<u>0.15% of total valuation</u>	799106	1667 - 1	Plan Maintenance Fees	General Plan Maint.	
Park Dedication Fees (Ch. 18.10 & 19.74) Ch 18.10 For residential subdivisions Average Fair Market Value per square foot	<u>\$96.00</u>	<u>\$73.00</u>	799928	1657 - 1	Park Dedication Fees	Subdivisions	
Ch. 1974 For Multi-family residential rental housing Average Fair Market Value per square foot	<u>\$96.00</u>	<u>\$73.00</u>	799930	1657 - 2	Park Dedication Fees	Apartments	
Sense of Place Fee	<u>\$1,071.00</u>	<u>\$1,071.00</u>	799059	1205	Sense of Place Fees		

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<b><u>SECTION 4.02 BUILDING DIVISION FEES</u></b>						
<b><u>GENERAL FEES</u></b>						
Permit Issuance (Ch. 16.08) Each Permit or Combined Permit Issued	<u>\$24.00</u>	<u>\$25.00</u>	799106	1354	Permit - Building	
Occupancy/Miscellaneous Inspections Any inspection for which no fee is otherwise prescribed	<u>\$216.00</u>	<u>\$227.00</u>	799106	1361	Permit - Miscellaneous	
Re-Inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.140	<u>\$216.00</u>	<u>\$227.00</u>	799106	1361	Permit - Miscellaneous	
After hours inspection or plan check per hour (2 hour minimum)	<u>\$149.00</u>	<u>\$156.00</u>	233220	1676	Special Inspection Reimbursement	
Data Research Fees (per hour with 1/2 hour minimum)	<u>\$87.00</u>	<u>\$91.00</u>	799106	1361	Permit - Miscellaneous	
Request for Address Change	<u>\$176.00</u>	<u>\$185.00</u>	799106	1361	Permit - Miscellaneous	
Request for Copies of Professionally Designed Plans (per hour with 1/2 hour minimum)	<u>\$87.00</u>	<u>\$91.00</u>	799106	1361	Permit - Miscellaneous	
<b><u>PLAN CHECK FEES</u></b>						
Plan Check - % of building permit fee	<u>70%</u>	<u>70%</u>	799106	1670	Plan Check Fees	
Energy plan check fee - % of Building Permit Fee	<u>10%</u>	<u>10%</u>	799106	1653	Energy Plan Check Fee	
NOTE: When a single project contains identical floor plan types (model floor plans), the first plan type shall be charged at the full plan check and energy plan check fee and each additional plan type shall be charged 50% of the plan check and energy plan check fees.						
Resubmittal plan check fee per hour (2 hour minimum) May be assessed when submittal documents are incomplete or changed. SMC 16.16.140	<u>\$149.00</u>	<u>\$156.00</u>	799106	1670	Plan Check Fees	

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<b><u>BUILDING PERMIT FEES</u></b>						
*Building Permits Unless otherwise listed in this fee schedule, the fee for each building permit shall be as set forth in the 2001 California Building Code Table 1-A plus 27.7% Current charges based on the aforementioned information are listed in <u>Attachment A</u> .  Construction valuation, where applicable, shall be determined based on the table approved by the Director of Community Development which is located in <u>Attachment B</u> .	See Table in <u>Attachment A</u>	See Table in <u>Attachment A</u>	799106	1354	Permit - Building	
<b><u>SMALL PROJECT/FIXED FEE PERMITS</u></b>						
Temporary Building Permit	<del>\$384.00</del>	\$403.00	799106	1366	Permit - Temp. Bldg.	
Re-roofing Permit						
0 - 3,000 square feet	<del>\$205.00</del>	\$215.00	799106	1354	Permit - Building	
3,001 - 10,000 square feet	<del>\$288.00</del>	\$302.00	799106	1354	Permit - Building	
over 10,000 square feet	<del>\$359.00</del>	\$377.00	799106	1354	Permit - Building	
Photovoltaic Systems						
Single Family or Duplex	<del>\$249.00</del>	\$249.00	799106	1354	Permit - Building	
Grading Permit Fees-	<del>\$606.00</del>	\$636.00	799106	1358	<del>Permit - Grading</del>	
Single Family or Duplex	<del>new</del>	\$175.00	799106	1358	Permit - Grading	
All Others	<del>new</del>	\$750.00	799106	1358	Permit - Grading	
Demolition permit	<del>\$258.00</del>	\$271.00	799106	1652	Demolition Fees	
Sign Permit	<del>\$112.20</del>	\$118.00	799106	1364	Permit - Sign	
Plumbing, Residential						
per square foot	<del>\$0.08</del>	\$0.08	799106	1363	Permit-Plumbing & Gas	
or minimum fee (whichever is greater)	<del>\$73.00</del>	\$77.00	799106	1363	Permit-Plumbing & Gas	
Plumbing, Non-Residential						
per square foot	<del>\$0.12</del>	\$0.13	799106	1363	Permit-Plumbing & Gas	
or minimum fee (whichever is greater)	<del>\$217.00</del>	\$228.00	799106	1363	Permit-Plumbing & Gas	
Mechanical, Residential						
per square foot	<del>\$0.08</del>	\$0.08	799106	1360	Permit - Mechanical	
or minimum fee (whichever is greater)	<del>\$73.00</del>	\$77.00	799106	1360	Permit - Mechanical	
Mechanical, Non-Residential						
per square foot	<del>\$0.12</del>	\$0.13	799106	1360	Permit - Mechanical	
or minimum fee (whichever is greater)	<del>\$217.00</del>	\$228.00	799106	1360	Permit - Mechanical	
Electrical, Residential						
per square foot	<del>\$0.08</del>	\$0.08	799106	1355	Permit - Electrical	
or minimum fee (whichever is greater)	<del>\$73.00</del>	\$77.00	799106	1355	Permit - Electrical	
Electrical, Non-Residential						
per square foot	<del>\$0.12</del>	\$0.13	799106	1355	Permit - Electrical	
or minimum fee (whichever is greater)	<del>\$217.00</del>	\$228.00	799106	1355	Permit - Electrical	

NOTE: When a single piece of equipment is installed that requires more than one permit (plumbing, electrical, or mechanical permits) the permit fees may be reduced by 50% if only one inspection is required.

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<b>SECTION 4.03 FIRE PROTECTION ENGINEERING FEES</b>						
<u>Single Family Residences.</u> Permit fee based on % of the building permit fee from the building permit schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<u>Apartments, Condominiums, Townhouses.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<u>Nonresidential Buildings.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<i>NOTE: Fire construction fees are all inclusive, e.g., underground systems, overhead fire sprinkler systems, fire suppression systems, smoke detectors, alarm &amp; annunciation systems, kitchen ventilation systems.</i>						
After hours inspection or plan check per hour (2 hour minimum)	<u>\$149.00</u>	<u>\$156.00</u>	799106	1356	Permit - Fire Prev Const.	
Resubmittal per hour (2 hour minimum)	<u>\$149.00</u>	<u>\$156.00</u>	799106	1356	Permit - Fire Prev Const.	
Inspection cancellation fee	<u>\$191.00</u>	<u>\$201.00</u>	799106	1356	Permit - Fire Prev Const.	
Re-Inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.140)	<u>\$216.00</u>	<u>\$227.00</u>	799106	1356	Permit - Fire Prev Const.	
<b>SECTION 4.04 COPIES OF PRINTED MATERIAL</b>						
A. Maps (plus postage, if mailed)						
Zoning Map (color) 36" x 52"	<u>\$57.00</u>	<u>\$59.90</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
General Plan Land Use and Transportation (color) 11" x 17"	<u>\$7.25</u>	<u>\$7.60</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
(color) 24" x 36"	<u>\$57.00</u>	<u>\$59.90</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
(color) 36" x 60"	<u>\$59.00</u>	<u>\$62.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
B. Zoning Map on Compact Disc						
General Plan on Compact Disc	<u>\$17.50</u>	<u>\$18.40</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
Flood Zone Map on Compact Disc	<u>\$17.50</u>	<u>\$18.40</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
Open Space Map on Compact Disc	<u>\$17.50</u>	<u>\$18.40</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
C. General Plan documents (Plus postage if mailed)						
	<u>\$21.50</u>	<u>\$22.60</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
D. Design Guidelines (plus postage, if mailed) (Citywide, Industrial or Murphy Avenue)						
	<u>\$8.50</u>	<u>\$8.90</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
E. Residential Construction Standards Book						
	<u>\$6.00</u>	<u>\$6.30</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
F. Quality in Construction Manual						
	<u>\$6.00</u>	<u>\$6.30</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs

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<b>SECTION 4.05 BELOW MARKET RATE (BMR) PROGRAM FEES</b>						
A. <u>Certification of Renter Eligibility-Priority Points</u> Review and verify applicant information. Issue Certification of Eligibility for housing at Below Market Rate rental properties.	<u>\$100.00</u>	<u>\$100.00</u>	799004	1668 - 1	BMR Fees	Certification of Renter Eligibility
B. <u>BMR Program Eligibility Verification Fee</u> Review of applicant's documentation of household income, borrowing capacity, and first-time homebuyer status to determine if they are eligible to buy a BMR home. This eligibility verification allows buyers to begin viewing BMR homes when they become available, and/or sign up on a waiting list, if needed.	<u>new</u>	<u>\$50.00</u>	799004	1668 - 5	BMR Fees	Eligibility Verification Fee
C. <u>Application Processing Fee for Purchase of Property</u> Review and verify the documentation submitted by applicant on eligibility, determine preference points on application to purchase a BMR property. A non-refundable filing fee for processing the application. FY 2010/2011 fee applies to applicants placed on the waiting list in FY 2010/2011.	<u>\$750.00</u>	<u>\$500.00</u>	799004	1668 - 2	BMR Fees	Purchase Application Processing Fee
D. <u>BMR Purchase Escrow Approval Fee</u> Preparation of City escrow instructions; final coordination with loan and escrow officers, buyer and seller, real estate agents; preparation of the BMR covenants, deeds of trust, and other legal forms; and ongoing associated expenses.	<u>new</u>	<u>\$500.00</u>	799004	1668 - 6	BMR Fees	Escrow Approval Fee
E. <u>Refinance Processing Fee</u> Process requests for refinance by BMR owners who wish to refinance existing loans. Schedule educational workshop, prepare and record a Deed of Trust, and a Request For Notice of Default.	<u>\$300.00</u>	<u>\$300.00</u>	799004	1668 - 3	BMR Fees	Refinance Processing Fee
F. <u>BMR In-Lieu Fee</u> Waive the requirements to provide BMR units in exchange for payment of BMR in-lieu fees as described below provided the proposed development consists of between nine and nineteen parcels or units.						
a. The BMR in-lieu fee for individually owned units shall equal the difference between the fair market value of the BMR unit and the BMR unit sale price established under SMC 19.66.040	<u>Calculated per formula</u>	<u>Calculated per formula</u>	799004	1668 - 4	BMR Fees	BMR In-Lieu Fee
b. The BMR in-lieu fee for rental units shall be the difference between the market rent for the units and the established BMR rent capitalized over fifty-five years. The Consumer Price Index shall be used to establish the inflation rate, and the rental rates from the Sunnyvale vacancy and rent survey shall be used to calculate the estimated increase in rental rates.	<u>Calculated per formula</u>	<u>Calculated per formula</u>	799004	1668 - 4	BMR Fees	BMR In-Lieu Fee
<b>SECTION 4.06 HOUSING MITIGATION FEES</b>						
<u>Housing Mitigation Fees</u> Per SMC 19.22.035	<u>\$9.08 per applicable sq. ft.</u>	<u>\$9.08 per applicable sq. ft.</u>	799004	1204	Housing Mitigation	



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<b>DEPARTMENT OF LIBRARY AND COMMUNITY SERVICES</b>	<b>Fiscal Year 2010/2011</b>	<b>Fiscal Year 2011/2012</b>	<b>Charge Code</b>	<b>Object Level 3 &amp; 4</b>	<b>Title (Obj. Lvl. 3)</b>	<b>Title (Obj. Lvl. 4)</b>
<b>SECTION 6.01 FINES AND FEES</b>						
A. <u>Patron Library Card</u> Replacement library card	<u>\$1.85</u>	<u>\$2.00</u>	799371	2105	Misc. Library Charges	
B. <u>Fines for Overdue Materials</u> Books, CDs, Books on CD, Magazines, etc. Per Day Per Item	<u>\$0.30</u>	<u>\$0.30</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$10.00</u>	<u>\$10.00</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
DVDs and Videocassettes Per Day Per Item	<u>\$1.00</u>	<u>\$1.00</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$10.00</u>	<u>\$10.00</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
C. <u>Charges</u> Torn, Damaged or Missing Pages (Per Page)	<u>\$1.75</u>	<u>\$1.75</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Replacement Cost for Lost or Damaged Bookcover, Media Case or Pamphlet Folder	<u>\$1.60</u>	<u>\$1.75</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Replacement Cost for Lost or Damaged Item	<u>Cost of Item as Represented in Library Record</u>	<u>Cost of Item as Represented in Library Record</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Paperbacks, Boardbooks, Magazines, Pamphlets	<u>\$5.00</u>	<u>\$5.00</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Items (Except Paperbacks, Boardbooks, Magazines, Pamphlets)	<u>\$12.00</u>	<u>\$12.00</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
D. <u>Internet Payments</u> Library Fines and Fees Collected via Internet	<u>As-Described Above in Section 5.01 A, B and C</u>	<u>As Described Above in Section 5.01 A, B and C</u>	620100	1502 - 2	Fines & Fees-Library	Internet Payments

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<b>DEPARTMENT OF PUBLIC SAFETY</b>						
<b>SECTION 7.01 COPIES OF MATERIALS</b>						
A. Copy of an incident report.	<u>\$0.15 per page</u>	<u>\$0.15 per page</u>	799583	2765 - 2	Other Public Safety Fees	Copy of Incident Reports
EXEMPTION. One copy of the report shall be furnished to a victim of the crime at no charge.						
B. Address searches/research fee, Charge is per address searched.	<u>\$55.00</u>	<u>\$58.00</u>	799583	2765 - 1	Other Public Safety Fees	Address Search Fees
C. Copy of video tape (per tape). One tape of one camera view plus 10% administrative fees.	<u>\$113.00</u>	<u>\$119.00</u>	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
D. Copy of video (DVD). One copy of one camera view plus 10% administrative fee.	<u>\$94.00</u>	<u>\$99.00</u>	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
E. Photographs						
Processing Fee	<u>\$60.00</u>	<u>\$63.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
4" x 5" For each of the first 10	<u>\$3.00</u>	<u>\$3.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$2.00</u>	<u>\$2.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
5" x 7" For each of the first 10	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$3.00</u>	<u>\$3.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
8" x 10" For each of the first 10	<u>\$6.00</u>	<u>\$6.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
Polaroid For each copy	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
Digital per case/disc	<u>\$65.00</u>	<u>\$68.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
F. Copy of Audio Recording						
If file Search Required	<u>\$65.00</u>	<u>\$68.00</u>	799583	2765 - 8	Other Public Safety Fees	Audio
<b>SECTION 7.02 POLICE SERVICES</b>						
A. Applicant Fingerprint Fee (Penal Code Section 13300(f))	<u>\$65.00</u>	<u>\$68.00</u>	799583	2765 - 6	Other Public Safety Fees	Applicant Fingerprint Fee
EXEMPTIONS: An applicant for City employment when fingerprinting is required as a condition or prerequisite therefore						
B. Civil Subpoena Fees						
Deposit per subpoena per day	<u>\$150.00</u>	<u>\$150.00</u>	799000		Deposits and Passthroughs	
Actual cost including all salary, benefits, and travel expenses	<u>varies</u>	<u>Actual Cost</u>	799583	2769	Civil Subpoena Fees	
C. Vehicle Mechanical or Registration Violation Citation Correction Verification (Fix-it Ticket sign off)						
Sunnyvale Resident	<u>\$33.00</u>	<u>\$39.00</u>	799583	2765 - 4	Other Public Safety Fees	Violation Citation Correction
Sunnyvale Non-Resident	<u>\$33.00</u>	<u>\$39.00</u>	799583	2765 - 4	Other Public Safety Fees	Violation Citation Correction

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<b>SECTION 7.02 POLICE SERVICES (contd.)</b>						
D. Excessive/Extraordinary DPS Response, per hour <i>The fee charged will be based on the salary of the personnel responding to the incident. The hourly salaries provided below are examples only.</i>						
Public Safety Officer-Straight time	<del>\$191.00</del>	\$212.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Officer-Overtime	<del>\$170.00</del>	\$176.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Lieutenant-Straight Time	<del>\$208.00</del>	\$240.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Lieutenant-Overtime	<del>\$191.00</del>	\$197.00	799583	2771	Extraordinary Public Safety Response	
<b>SECTION 7.03 OTHER PERMITS AND SERVICES</b> (not including State pass-through costs)						
A. Concealed Weapons Permit	<del>\$100.00</del>	\$100.00	799583	1371	Misc. DPS Permits & Services	
B. Concealed Weapons Permit Renewal	<del>\$25.00</del>	\$25.00	799583	1371	Misc. DPS Permits & Services	
C. Secondhand Dealer/Pawnbroker Permit - One Owner	<del>\$287.00</del>	\$311.00	799583	1371	Misc. DPS Permits & Services	
Additional Owner(s) (each)	<del>\$110.00</del>	\$110.00	799583	1371	Misc. DPS Permits & Services	
Permit Renewal	<del>\$181.00</del>	\$202.00	799583	1371	Misc. DPS Permits & Services	
DOJ New Dealer Application Fee	<del>\$201.00</del>	\$195.00	799583	1371	Misc. DPS Permits & Services	
DOJ Renewal Fee	<del>\$10.00</del>	\$10.00	799583	1371	Misc. DPS Permits & Services	
D. Local Criminal History Clearance Letter	<del>\$53.00</del>	\$53.00	799583	2765 - 9	Misc. DPS Permits & Services	Public Safety
E. Firearms Sales Permit (New)	<del>\$208.00</del>	\$208.00	799583	1371	Misc. DPS Permits & Services	
Renewal	<del>\$141.00</del>	\$141.00	799583	1371	Misc. DPS Permits & Services	
F. Firearms Seizure Fee (per incident- 1 to 5 firearms) PC12021.3(j)	<del>\$231.00</del>	\$242.00	799583	1371	Misc. DPS Permits & Services	
Firearms Seizure Fee (per incident-6 or more firearms) PC12021.3(j)	<u>Actual Cost</u>	<u>Actual Cost</u>	799583	1371	Misc. DPS Permits & Services	
G. Subpoena Duces Tecum (Evidence Code Section 1563) Reasonable cost shall include, but not limited to:						
copies per page (8 1/2" x 14" or smaller)	<del>\$0.10</del>	\$0.10	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
copies per page (from microfilm)	<del>\$0.20</del>	\$0.20	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
copies per page (oversize, or requiring special processing)	<u>Actual Cost</u>	<u>Actual Cost</u>	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
plus per hour per employee, computed on the basis of per quarter hour or fraction thereof;	<del>\$24.00</del>	\$24.00	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
plus actual costs for record retrieval for documents held offsite; plus postage, if mailed.	<del>\$6.00</del>	\$6.00	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
H. Officer Contract Overtime, per hour	<del>\$162.00</del>	\$193.00	799583	2760	Police Contract Overtime.	
Officer Contract Overtime (Schools or Non-Profits), per hour	<del>\$144.00</del>	\$172.00	799583	2760	Police Contract Overtime.	
I. Peddler/Solicitor Permit (SMC Ch. 5.28)	<del>\$137.00</del>	\$142.00	799583	1371	Misc. DPS Permits & Services	
J. Juvenile Diversion Fees	<del>\$20.00</del>	\$20.00	799583	1506	Juvenile Diversion Fees	
K. Bicycle Licensing Fee	<del>\$3.00</del>	\$3.00	799583	1350	License - Bicycle	

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<b>SECTION 7.04(a) EMERGENCY RESPONSE FEE</b>						
(Government Code Sections 53150 through 53158)						
A. Direct costs arising due to the response to an accident involving a driver under the influence. Cost includes the costs of providing police, fire, rescue, and emergency medical services at the scene of the incident, as well as salaries of the personnel responding to the incident. Actual cost based on the incident, not to exceed (Per incident):						
	<u>\$12,000.00</u>	<u>Actual Cost</u>	799583	2754	Emergency Response	
<b>SECTION 7.04(b) ARSON RESPONSE FEE</b>						
(Health and Safety Code Section 13009)						
A. Direct costs arising because of the response to an arson incident. Costs shall include the costs of fire suppression, rescue and emergency medical services and accounting, investigating, and making reports with respect to the fire and administrative costs, not to exceed (Per incident):						
	<u>N/A</u>	<u>Actual Cost</u>	799583	2775	Arson Response	
<b>SECTION 7.04(c) ALARMS</b>						
<u>Alarm Users Permit</u>						
Residential/Home Based Business (Annual)	<u>\$35.00</u>	<u>\$35.00</u>	799583	2770	DPS Alarm Permit Fee	
Businesses (Annual)	<u>\$70.00</u>	<u>\$70.00</u>	799583	2770	DPS Alarm Permit Fee	
Non-Compliance Penalty	<u>\$250.00</u>	<u>\$250.00</u>	799583	2770	DPS Alarm Permit Fee	
<u>False Burglar Alarm Fee</u>						
3rd and 4th occurrence during a 12-month period	<u>\$200.00</u>	<u>\$200.00</u>	799583	2756	False Burglar Alarm Fees	
5th-7th occurrence during a 12-month period	<u>\$275.00</u>	<u>\$350.00</u>	799583	2756	False Burglar Alarm Fees	
8th-10th occurrence during a 12-month period	<u>\$500.00</u>	<u>\$500.00</u>	799583	2756	False Burglar Alarm Fees	
Each response above 10 during a 12-month period	<u>\$550.00</u>	<u>\$750.00</u>	799583	2756	False Burglar Alarm Fees	
<u>False Fire Alarm Fee</u>						
3rd and 4th occurrence during a 12-month period	<u>\$200.00</u>	<u>\$200.00</u>	799583	2766	False Fire Alarm Fees	
5th-7th occurrence during a 12-month period	<u>\$275.00</u>	<u>\$350.00</u>	799583	2766	False Fire Alarm Fees	
8th-10th occurrence during a 12-month period	<u>\$500.00</u>	<u>\$500.00</u>	799583	2766	False Fire Alarm Fees	
Each response above 10 during a 12-month period	<u>\$550.00</u>	<u>\$750.00</u>	799583	2766	False Fire Alarm Fees	

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<b>SECTION 7.05 VEHICLE RELEASE FEE (SMC Title 10) (Vehicle Code Section 22850.5)</b>						
Vehicle Release Fee	<u>\$204.00</u>	<u>\$219.00</u>	799583	2763 - 1	Vehicle Release Fee	Vehicle
Post Storage Hearing Fee	<u>New</u>	<u>\$180.00</u>	799583	2763 - 2	Vehicle Release Fee	Post Storage Hearing
Repossessions Government Code 41612	<u>\$15.00</u>	<u>\$15.00</u>	799583	2763 - 3	Vehicle Release Fee	Vehicle Repossessions
Repossessions Fine (if not paid within 3 days) Government Code 41612		<u>\$50.00</u>	799583	2763 - 4	Vehicle Release Fee	Vehicle Repossessions - fine
<b>SECTION 7.06 ADULT ENTERTAINMENT AND MESSAGE ESTABLISHMENTS (SMC Ch. 9.40 and Ch. 9.41)</b>						
<b>A. <u>Adult Establishment License</u></b>						
Application (includes background for first owner)	<u>\$3,673.00</u>	<u>\$4,139.00</u>	799583	1373	Adult Entertainment Permits	
Annual Renewal (includes background for first owner)	<u>\$3,604.00</u>	<u>\$3,838.00</u>	799583	1373	Adult Entertainment Permits	
<b>B. <u>Massage Establishment License</u></b>						
Application (includes background for first owner)	<u>\$841.00</u>	<u>\$890.00</u>	799583	1371	Misc. DPS Permits & Services	
Annual Renewal (includes background for first owner)	<u>\$777.00</u>	<u>\$826.00</u>	799583	1371	Misc. DPS Permits & Services	
<b>C. <u>Massage Therapist Permit (includes background)</u></b>						
	<u>\$223.00</u>	<u>\$218.00</u>	799583	1371	Misc. DPS Permits & Services	
<b>D. <u>Background Check Fee</u></b>						
Background check for each additional massage or adult entertainment establishment owner	<u>\$190.00</u>	<u>\$198.00</u>	799583	1371	Misc. DPS Permits & Services	
<b>E. California Massage Therapy Council (CAMTC) Establishments</b>						
CAMTC Establishment - New	<u>\$333.16</u>	<u>\$367.00</u>	799583	1371	Misc. DPS Permits & Services	
CAMTC Establishment - Renewal	<u>\$333.16</u>	<u>\$367.00</u>	799583	1371	Misc. DPS Permits & Services	

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<b>SECTION 7.07 TAXICAB FRANCHISES (SMC Ch. 5.36)</b>						
A. <u>2-Year Franchise Application Fee: Renewal Fee</u> Application or Renewal	<u>\$1,173.00</u>	<u>\$1,212.00</u>	799000	600 - 3	Franchise - Other	Taxicab Service
B. <u>Driver's Permit Fees</u>						
Application	<u>\$196.00</u>	<u>\$198.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
Renewal fee	<u>\$135.00</u>	<u>\$137.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
C. <u>Vehicle Fee</u> For the maximum number of vehicles which at any one time during each calendar quarter were registered with the City to be in service under the franchise, or which should have been, but were not, so registered. (Per quarter for each vehicle.)	<u>\$116.00</u>	<u>\$116.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
Such franchise fees shall be billed quarterly, for each of the following calendar quarters: January 1 through March 31; April 1 through June 30; July 1 through September 30; and October 1 through December 31. All fees shall be paid to the Department of Finance on or before the 15th day after presentation.						
<b>SECTION 7.08 FIRE SAFETY OPERATIONS PERMITS</b>						
105.6.1 CFC Aerosol products. To store or handle an aggregate quantity of Level 2 or Level 3 aerosol products in excess of 500 pounds net weight (Annual)	<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
105.6.14 CFC Explosives. An operational permit is required for the manufacture, storage handling, sale or use of any quantity of explosives, explosive materials, fire works or pyrotechnic special effects. (Annual) Background required per 12101-12105 H&S	<u>\$371.00</u>	<u>\$390.00</u>	799583	1362	Permit - Operations	
	<u>\$91.00</u>	<u>\$114.00</u>	799583	1362	Permit - Operations	
State permit ( 1/2 to State Treasury) 100 lbs. or more	<u>\$10.00</u>	<u>\$10.00</u>	799583	1362	Permit - Operations	
Less than 100 lbs.	<u>\$2.00</u>	<u>\$2.00</u>	799583	1362	Permit - Operations	
105.6.22 CFC High-piled storage. An operational permit is required to use a building or portion thereof as a high-pile storage area exceeding 500 square feet.  High pile storage area of: 500 sq. ft. to 2499 sq. ft. (Annual) 2500 sq. ft to 4999 sq. ft. (Annual) 5000 sq. ft. and over. (Annual)	<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
	<u>\$307.00</u>	<u>\$322.00</u>	799583	1362	Permit - Operations	
	<u>\$419.00</u>	<u>\$440.00</u>	799583	1362	Permit - Operations	
105.6.23 CFC Hot works. Fixed site equipment such as welding booths, portable equipment in a structure, or public exhibitions.	<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	

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<b>FIRE SAFETY OPERATIONS PERMITS (contd.)</b>							
105.6.24 CFC	Industrial Ovens. An operational permit is required for operation and industrial ovens regulated by Chapter 21.	<u>\$371.00</u>	<u>\$390.00</u>	799583	1362	Permit - Operations	
105.6.25 CFC	Lumber yards and woodworking plants. An operational permit is required for the storage or processing of lumber exceeding 100,000 board feet. (Annual)	<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
105.6.28	Magnesium. An operational permit is required to melt, cast, heat treat or grind more than 10 pounds of magnesium. (Annual)	<u>\$371.00</u>	<u>\$390.00</u>	799583	1362	Permit - Operations	
105.6.29	Misc. Combustible Storage. An operational permit is required to store in any building or upon any premises in excess of 2,500 cubic feet gross volume of combustible empty packing cases, boxes, barrels or similar containers, rubber tires, rubber cork or similar combustible material.	<u>\$371.00</u>	<u>\$390.00</u>	799583	1362	Permit - Operations	
105.6.30 CFC	Open burning. An operational permit is required for the kindling or maintaining of an open fire or a fire on any public street, alley, road, or other public or private ground. Instructions and stipulations must be adhered to. Exception: Recreational fires.	<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
105.6.34 CFC	Places of assembly. An operational permit is required to operate a place of assembly (occupancy of 50 or more). (Annual) Occupancies of: 50 to 100 101 to 300 301+	<u>\$126.00</u>	<u>\$132.00</u>	799583	1362	Permit - Operations	
		<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
		<u>\$300.00</u>	<u>\$315.00</u>	799583	1362	Permit - Operations	
105.6.39 CFC	Repair Garages and Motor Fuel dispensing facilities. An operational permit is required for the operation of repair garages and automotive, marine, and fleet motor fuel-dispensing facilities.						
	One to two bays (Annual)	<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
	Three to four bays (Annual)	<u>\$334.00</u>	<u>\$351.00</u>	799583	1362	Permit - Operations	
	Five to nine bays (Annual)	<u>\$418.00</u>	<u>\$439.00</u>	799583	1362	Permit - Operations	
	Ten or more bays (Annual)	<u>\$503.00</u>	<u>\$528.00</u>	799583	1362	Permit - Operations	
105.6.4 CFC	Carnivals and Fairs. An operational permit is required to conduct a carnival or fair.	<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
	Inspection Min. 2 Hours (per hour)	<u>\$172.00</u>	<u>\$181.00</u>	799583	1362	Permit - Operations	

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<b>FIRE SAFETY OPERATIONS PERMITS (contd.)</b>							
105.6.41 CFC	Spraying or dipping. An operational permit is required to conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders. (Annual)	<u>\$551.00</u>	<u>\$579.00</u>	799583	1362	Permit - Operations	
105.6.46 CFC	Wood products. An operational permit is required to store chips, hogged material, lumber, or plywood in excess of 200 cubic feet.	<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
105.6.47 CFC	Pyrotechnic /Special Effects/Aerial Display. To use pyrotechnic special effects open flame, use of flammable combustible liquids and gases, welding, and the parking of motor vehicles in any building or location for the purpose of motion picture, television and commercial production. Permit	<u>\$356.00</u>	<u>\$374.00</u>	799583	1362	Permit - Operations	
105.6.5 CFC	Cellulose Nitrate. An operational permit is required to store, handle, or use cellulose nitrate film in a Group A occupancy.	<u>\$371.00</u>	<u>\$390.00</u>	799583	1362	Permit - Operations	
105.6.6 CFC	Combustible Dust-producing operations. An operational permit is required to operate a grain elevator, flour starch mill, feed mill, or plant pulverizing aluminum, coal, cocoa, magnesium, spices, sugar or other material producing dusts. (Annual).	<u>\$371.00</u>	<u>\$390.00</u>	799583	1362	Permit - Operations	
105.6.7 CFC	Combustible fiber storage. An operational permit for the storage and handling of combustible fibers in quantities greater than 100 cubic feet. (Annual)	<u>\$371.00</u>	<u>\$390.00</u>	799583	1362	Permit - Operations	
105.6.9 CFC	Covered Mall Buildings. An operational permit (per occurrence) is required for: A. The placement of retail fixtures and displays, concession equipment displays of highly combustible goods and similar items in the mall. B. The display of liquid or gas fired equipment in the mall. C. To use open-flame or flame-producing equipment in the mall.	<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
		<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
		<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	
105.7.14 CFC	Temporary membrane structures and tents. An operational permit is required to operate an air supported temporary membrane structure or a tent having an area in excess of 400 square feet.	<u>\$218.00</u>	<u>\$229.00</u>	799583	1362	Permit - Operations	

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<b>FIRE SAFETY OPERATIONS PERMITS (contd.)</b>						
16.52.070 SMC						
Institutions. (Hospitals, Board and Care, Day Care, Residential Care) (Annual)						
A. Large Family Day Care (9-14 persons)	\$128.00	\$134.00	799583	1362	Permit - Operations	
B. Day Care (15-19 persons)	\$218.00	\$229.00	799583	1362	Permit - Operations	
C. Residential Care (7 to 49 persons)	\$273.00	\$287.00	799583	1362	Permit - Operations	
D. Convalescent Hospitals & Day Care/Res. Care (over 50 persons)	\$385.00	\$404.00	799583	1362	Permit - Operations	
<u>Fire Prevention/Inspection Service Fee</u>						
<u>Inspections/Standby Time/Plan Review</u>						
Work day after hours - Per hour	\$164.00	\$199.00	799583	1362	Permit - Operations	
Weekend/Holiday - (2 hour min.)	\$328.00	\$344.00	799583	1362	Permit - Operations	
Weekend/Holiday - Each hour beyond 2 hour min.	\$164.00	\$199.00	799583	1362	Permit - Operations	
E.C. Standby Time - Per Hour	\$389.00	\$344.00	799583	1362	Permit - Operations	
Fire Prevention Re-Inspection	\$100.00	\$144.00	799583	1362	Permit - Operations	
Inspection cancellation fee without notice	\$191.00	\$235.00	799583	1362	Permit - Operations	
E.C. Re-Inspection	\$100.00	\$144.00	472130	2772 - 4	Fire Inspections	All Other
Apartment Buildings and complexes. An inspection is required for the health and welfare of apartment residents.						
3-8 Units (Annual)	\$173.00	\$188.00	472130	2772 - 1	Fire Inspections	Apartments
9-19 Units (Annual)	\$295.00	\$318.00	472130	2772 - 1	Fire Inspections	Apartments
20-49 Units (Annual)	\$377.00	\$405.00	472130	2772 - 1	Fire Inspections	Apartments
50-149 Units (Annual)	\$706.00	\$753.00	472130	2772 - 1	Fire Inspections	Apartments
150-299 Units (annual)	\$1,035.00	\$1,101.00	472130	2772 - 1	Fire Inspections	Apartments
300+ Units (Annual)	\$1,363.00	\$1,449.00	472130	2772 - 1	Fire Inspections	Apartments
E.C. Re-Inspection	\$100.00	\$144.00	472130	2772 - 1	Fire Inspections	Apartments
Hotels. An inspection is required for the health and welfare of hotel employees and guests.						
Less than 50 Units (Annual)	\$216.00	\$231.00	799583	2772 - 2	Fire Inspections	Hotels
50-149 Units (Annual)	\$372.00	\$405.00	799583	2772 - 2	Fire Inspections	Hotels
150-299 Units (Annual)	\$542.00	\$579.00	799583	2772 - 2	Fire Inspections	Hotels
300 + Units (Annual)	\$706.00	\$753.00	799583	2772 - 2	Fire Inspections	Hotels
Re-Inspection	\$100.00	\$144.00	799583	2772 - 2	Fire Inspections	Hotels
High Rises. An inspection of high rise buildings is required.						
Per Floor < 40,000 sq feet	\$137.00	\$145.00	799583	2772 - 3	Fire Inspections	High Rises
Per Floor > 40,000 sq feet	\$216.00	\$233.00	799583	2772 - 3	Fire Inspections	High Rises
Re-Inspection	\$100.00	\$144.00	799583	2772 - 3	Fire Inspections	High Rises
<u>Late Application Fee</u>						
Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date.						
	20% of					
(Per month)	<u>Dollar Amount Owed</u>	20% of Dollar <u>Amount Owed</u>	799583	1362	Permit - Operations	

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<b>SECTION 7.09 HAZARDOUS MATERIALS OPERATIONS PERMITS</b>						
Pursuant to the California Environmental Protection Agency's approval of Sunnyvale's application to serve as the Certified Unified Program Agency (CUPA) for the City, the City of Sunnyvale assumes authority and responsibility within the City for the unified hazardous waste and hazardous materials management regulatory program established by Health and Safety Code, Division 20, Chapter 6.11, Section 25404.						
Ch. 16.53 SMC	Toxic gases. To store, dispense, use or handle toxic gases.					
	The fee is determined by the quantity of toxic gas stored on-site. Only one of the two fees listed below will apply at each facility. This is an annual fee.					
	Exempt/Minimum Threshold Quantity (Class I and II), Class III Gases (no limit on quantity)	<u>\$177.00</u>	<u>\$177.00</u>	799583	1359	Permit - Haz. Materials
	Class I and II gases (greater than minimum threshold quantities)	<u>\$704.00</u>	<u>\$704.00</u>	799583	1359	Permit - Haz. Materials
Ch. 16.53 SMC	Toxic Gas Closure Plan. To review and process a closure plan for facilities using regulated gases. (Each)	<u>\$627.00</u>	<u>\$627.00</u>	799583	1359	Permit - Haz. Materials
20.60.060 SMC	Underground Tank Removal. To remove any flammable liquid, combustible liquid, or hazardous chemical tank. (Per tank occurrence)	<u>\$501.00</u>	<u>\$501.00</u>	799583	1359	Permit - Haz. Materials

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<b>HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)</b>		<b><u>Fiscal Year</u></b> <b><u>2010/2011</u></b>	<b><u>Fiscal Year</u></b> <b><u>2011/2012</u></b>	<b><u>Charge</u></b> <b><u>Code</u></b>	<b><u>Object Level</u></b> <b><u>3 &amp; 4</u></b>	<b><u>Title</u></b> <b><u>(Obj. Lvl. 3)</u></b>	<b><u>Title</u></b> <b><u>(Obj. Lvl. 4)</u></b>
20.32.120 SMC	<u>SMALL QUANTITIES.</u> To store or handle up to and including 500 lbs. as a solid, up to and including 55 gallons as a liquid, and up to and including 200 cubic feet as a compressed gas at standard temperature and pressure:						
21.08.040 SMC							
	For up to two categories of the following Department of Transportation Hazard Categories: (Annual)	<u>\$203.00</u>	<u>\$203.00</u>	799583	1359	Permit - Haz. Materials	
	For three or more categories of the following Department of Transportation Hazard Categories: (Annual)	<u>\$527.00</u>	<u>\$527.00</u>	799583	1359	Permit - Haz. Materials	
<u>Hazardous Class</u>	<u>Materials</u>						
2.1	Flammable Gas						
2.2	Non-Flammable Gas						
2.3	Poisonous Gas						
3	Flammable Liquids						
4	Flammable Solids						
5.1	Oxidizer						
5.2	Organic Peroxide						
6.1	Poison Materials						
6.2	Etiological Materials						
8	Corrosives						
9	Miscellaneous Regulated Materials - Not DOT						

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<b>HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)</b>						
20.32.120 SMC	<u>LARGE QUANTITIES</u> . To store or					
21.08.040 SMC	handle quantities in excess of the					
	foregoing of any regulated materials					
	which are categorized by Department					
	of Transportation:					
2.1 -- Flammable Gas						
Quantity Range 1 & 2 (Annual)	<del>\$576.00</del>	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<del>\$871.00</del>	\$871.00	799583	1359	Permit - Haz. Materials	
2.2 -- Non-Flammable Gas						
Quantity Range 1 & 2 (Annual)	<del>\$576.00</del>	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<del>\$871.00</del>	\$871.00	799583	1359	Permit - Haz. Materials	
2.3 -- Poison Gas						
Quantity Range 1 & 2 (Annual)	<del>\$576.00</del>	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<del>\$871.00</del>	\$871.00	799583	1359	Permit - Haz. Materials	
3 -- Flammable Liquids						
Quantity Range 1 & 2 (Annual)	<del>\$576.00</del>	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<del>\$871.00</del>	\$871.00	799583	1359	Permit - Haz. Materials	
4 -- Flammable Solids						
Quantity Range 1 & 2 (Annual)	<del>\$576.00</del>	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<del>\$871.00</del>	\$871.00	799583	1359	Permit - Haz. Materials	
5.1 -- Oxidizer						
Quantity Range 1 & 2 (Annual)	<del>\$576.00</del>	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<del>\$871.00</del>	\$871.00	799583	1359	Permit - Haz. Materials	
5.2 -- Organic Peroxide						
Quantity Range 1 & 2 (Annual)	<del>\$576.00</del>	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<del>\$871.00</del>	\$871.00	799583	1359	Permit - Haz. Materials	
6.1 -- Poison Materials						
Quantity Range 1 & 2 (Annual)	<del>\$576.00</del>	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<del>\$871.00</del>	\$871.00	799583	1359	Permit - Haz. Materials	
6.2 -- Etiological Materials						
Quantity Range 1 & 2 (Annual)	<del>\$576.00</del>	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	<del>\$871.00</del>	\$871.00	799583	1359	Permit - Haz. Materials	

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<b>HAZARDOUS MATERIALS OPERATIONS PERMITS:</b>							
<b>LARGE QUANTITIES (contd.)</b>							
	8 -- Corrosives						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1359	Permit - Haz. Materials	
	9 -- Miscellaneous Regulated						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To store or handle regulated						
21.08.040 SMC	materials which are not categorized by Department of Transportation:						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To store, use or handle materials						
21.08.040 SMC	regulated in Chapter 6.95 of Division 20 of the Health and Safety Code:						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To store, use or handle cryogenic						
	gases. (Cryogenic fees shall be assessed under this fee category, not as a DOT regulated material.)						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1359	Permit - Haz. Materials	
21.08.040 SMC	To operate an underground storage						
	tank which is regulated by Title 21 SMC. This fee is in addition to any hazard class fee. (Per tank annual)	<u>\$102.00</u>	<u>\$102.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To close a hazardous materials						
21.08.040 SMC	storage facility (other than tanks) (Each occurrence)	<u>\$684.00</u>	<u>\$684.00</u>	799583	1359	Permit - Haz. Materials	

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<b>HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)</b>	<b>Fiscal Year <u>2010/2011</u></b>	<b>Fiscal Year <u>2011/2012</u></b>	<b>Charge <u>Code</u></b>	<b>Object Level <u>3 &amp; 4</u></b>	<b>Title <u>(Obj. Lvl. 3)</u></b>	<b>Title <u>(Obj. Lvl. 4)</u></b>
<u>Consultation Fee.</u> Review of Hazardous Materials Management Plans (HMMP's) and/or business files by consultants with Hazardous Materials Inspectors or other members of the Fire Prevention Bureau (minimum one half hour charge). Note: This is not intended to require a facility to pay a fee to discuss/review their own HMMP/business file with a member of the Fire Prevention Bureau (Per hour)	<u>\$168.00</u>	<u>\$168.00</u>	799583	1359	Permit - Haz. Materials	
<u>Re-inspection Fee.</u> Hazardous Materials - after first re-inspection - (Each inspection)	<u>\$168.00</u>	<u>\$168.00</u>	799583	1359	Permit - Haz. Materials	
<u>Overtime Inspection Fee.</u> Hazardous Materials Upon Request	<u>\$168.00</u>	<u>\$168.00</u>	799583	1359	Permit - Haz. Materials	
<u>Late Application Fee.</u> Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date.  (Per month)	<u>20% of Dollar Amount Owed</u>	<u>20% of Dollar Amount Owed</u>	799583	1359	Permit - Haz. Materials	

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<b>HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)</b>						
20.60.060 SMC	<u>Annual Hazardous Waste Treatment</u> (billed for highest tier only)					
Permit by Rule	<del>\$613.00</del>	\$613.00	799583	1349	Permit -CUPA	
Conditionally Authorized	<del>\$308.00</del>	\$308.00	799583	1349	Permit -CUPA	
Conditionally Exempt	<del>\$160.00</del>	\$160.00	799583	1349	Permit -CUPA	
<u>Annual Hazardous Waste Generator Fees</u>						
Used Oil Only	<del>\$81.00</del>	\$81.00	799583	1349	Permit -CUPA	
<100kg/year	<del>\$160.00</del>	\$160.00	799583	1349	Permit -CUPA	
<5 tons/year	<del>\$319.00</del>	\$319.00	799583	1349	Permit -CUPA	
5-<20 tons/year	<del>\$583.00</del>	\$583.00	799583	1349	Permit -CUPA	
25-<50 tons/year	<del>\$1,279.00</del>	\$1,279.00	799583	1349	Permit -CUPA	
50-<250 tons/year	<del>\$2,556.00</del>	\$2,556.00	799583	1349	Permit -CUPA	
250-<500 tons/year	<del>\$10,867.00</del>	\$10,867.00	799583	1349	Permit -CUPA	
500-<1,000 tons/year	<del>\$20,455.00</del>	\$20,455.00	799583	1349	Permit -CUPA	
1,000-2,000 tons/year	<del>\$30,682.00</del>	\$30,682.00	799583	1349	Permit -CUPA	
>2000 tons/year	<del>\$40,909.00</del>	\$40,909.00	799583	1349	Permit -CUPA	
<u>California Accidental Release Prevention (CalARP) Program</u>						
Registration	<del>\$147.00</del>	\$147.00	799583	1349	Permit -CUPA	
Review of Risk Management Plans (Charge per hour)	<del>\$209.00</del>	\$209.00	799583	1349	Permit -CUPA	
Required Non-routine Inspections (Charge per hour)	<del>\$209.00</del>	\$209.00	799583	1349	Permit -CUPA	
CalARP Annual Inspection Fee - Program Level 1	<del>\$121.00</del>	\$121.00	799583	1349	Permit -CUPA	
CalARP Annual Inspection Fee - Program Level 2 & 3	<del>\$242.00</del>	\$242.00	799583	1349	Permit -CUPA	
<u>Annual Unified Program State Service Fees</u>						
Unified Program Facility	<del>as set by State</del>	as set by State	799583	1349	Deposits and Passthroughs	
Underground Tank (Each)	<del>as set by State</del>	as set by State	799583	1349	Deposits and Passthroughs	
CalARP Facility	<del>as set by State</del>	as set by State	799583	1349	Deposits and Passthroughs	
CalEPA Electronic Data Fee	<del>\$25.00</del>	\$25.00	799583	1349	Deposits and Passthroughs	
APSA Annual Fee (per regulated facility)	<del>\$120.00</del>	\$120.00	799583	1349	Permit -CUPA	

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<b>SECTION 7.10 ANIMAL CONTROL SERVICES FEES AND CHARGES</b>	<b>Fiscal Year 2010/2011</b>	<b>Fiscal Year 2011/2012</b>	<b>Charge Code</b>	<b>Object Level 3 &amp; 4</b>	<b>Title (Obj. Lvl. 3)</b>	<b>Title (Obj. Lvl. 4)</b>
<b>A. Animal Licensing Fee (not transferable)<sup>1</sup></b>						
Altered Dog <sup>2</sup>						
One Year	\$17.00	\$17.00	799583	2751	Animal Control Fees	
Two Years	<del>\$28.00</del>	\$28.00	799583	2751	Animal Control Fees	
Three Years	<del>\$35.00</del>	\$35.00	799583	2751	Animal Control Fees	
Unaltered Dog <sup>2</sup>						
One Year	\$54.00	\$54.00	799583	2751	Animal Control Fees	
Late Fee <sup>3</sup>	<del>\$22.00</del>	\$22.00	799583	2751	Animal Control Fees	
Replacement Tag	<del>\$5.00</del>	\$5.00	799583	2751	Animal Control Fees	
Cat Registration (voluntary)						
One Year	<del>\$7.00</del>	\$7.00	799583	2751	Animal Control Fees	
Two Years	<del>\$13.00</del>	\$13.00	799583	2751	Animal Control Fees	
<b>B. Impound Fees<sup>4</sup></b>						
Unaltered Dogs and Cats plus offense fee	<del>\$60.00</del>	\$60.00	799583	2751	Animal Control Fees	
1st Offense	<del>\$35.00</del>	\$35.00	799583	2751	Animal Control Fees	
2nd Offense	<del>\$50.00</del>	\$50.00	799583	2751	Animal Control Fees	
3rd Offense	<del>\$100.00</del>	\$100.00	799583	2751	Animal Control Fees	
Altered Dogs and Cats	<del>\$30.00</del>	\$30.00	799583	2751	Animal Control Fees	
Other Domestic and Exotic Animals	<del>\$30.00</del>	\$30.00	799583	2751	Animal Control Fees	
<b>C. Boarding Fees (per day or portion thereof)</b>						
Unaltered Dogs	<del>\$24.00</del>	\$24.00	799583	2751	Animal Control Fees	
Altered Dogs	<del>\$20.00</del>	\$20.00	799583	2751	Animal Control Fees	
Unaltered Cats	<del>\$24.00</del>	\$24.00	799583	2751	Animal Control Fees	
Altered Cats	<del>\$20.00</del>	\$20.00	799583	2751	Animal Control Fees	
Other Domestic	<del>\$17.00</del>	\$17.00	799583	2751	Animal Control Fees	
Other Exotics	<del>\$17.00</del>	\$17.00	799583	2751	Animal Control Fees	
Quarantine	<del>Up to 10 Days Boarding Fees</del>	Up to 10 Days Boarding Fees	799583	2751	Animal Control Fees	
<b>D. Other Fees</b>						
Field Service Charge, per trip	<del>\$91.00</del>	\$91.00	799583	2751	Animal Control Fees	
Animal Establishment Permit	<del>\$239.00</del>	\$239.00	799583	2751	Animal Control Fees	
Vicious Animal Permit (SMC 6.08.116)	<del>\$239.00</del>	\$239.00	799583	2751	Animal Control Fees	
Inspection Fee	<del>\$122.00</del>	\$122.00	799583	2751	Animal Control Fees	

**Footnotes:**

1 For owners 65 years old or older the fee applies to the second and additional animals only

2 Rabies vaccination requirements apply to all licenses and licenses will not be issued beyond the validity of the vaccination.

3 Due upon failure to license dog by age of four months (state law), or within 30 days of acquisition, residency or license expiration.

4 If an owner chooses to spay/neuter their impounded pet prior to release, the additional "offense" fee will be waived. Further, if a pet is spayed/neutered within 60 days of redemption, the owner will receive a refund of the difference of the unaltered/ altered fees paid.

**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

		<u>Fiscal Year</u> <u>2010/2011</u>	<u>Fiscal Year</u> <u>2011/2012</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 &amp; 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<b>SECTION 7.11 CIVIL PENALTIES FOR PARKING VIOLATIONS</b>							
SMC 9.24.180	Abandoned Car - 72 hours	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.16.020	Obedience to Signs or Parking Space Marking	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.16.030	Emergency Parking; Street Repair	<del>\$70.00</del>	\$70.00	799583	1503	Fines - Parking	
SMC 10.16.040	Parking on City Property	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.16.060	Parking Adjacent to Schools	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.16.080	Parking Parallel with Curb	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.16.090	Angle Parking	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.16.100	Parking on Narrow Streets	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.16.110	Standing in Parkways Prohibited	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.16.120	Use of Streets for Storage of Vehicles	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.16.140	Parking for Certain Purposes	<del>\$70.00</del>	\$70.00	799583	1503	Fines - Parking	
SMC 10.16.150	Parking on Private Property Prohibited	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.16.160	Commercial Vehicles in Residential District	<del>\$70.00</del>	\$70.00	799583	1503	Fines - Parking	
SMC 10.16.170	Vehicles Transporting Property for Hire	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.24.010	Parking Prohibited / Certain Streets	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.24.015	Commercial Vehicle on Certain Streets	<del>\$111.00</del>	\$111.00	799583	1503	Fines - Parking	
SMC 10.24.020	Parking Prohibited / Certain Hours	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.24.030	Time Limitations	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.26.060	Preferential Parking Prohibitions	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.36.040 (b)	Loading Zone / Time Limit	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.36.050	Loading Zone / Parking Prohibited	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.36.060	Passenger Zone / Park Restricted	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.36.065	Disabled Parking	<del>\$317.00</del>	\$317.00	799583	1503	Fines - Parking	
SMC 10.36.070	Parking in Alleys	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	
SMC 10.36.090	Bus Zone / Parking Prohibited	<del>\$274.00</del>	\$274.00	799583	1503	Fines - Parking	
SMC 19.46.140	Parking in Front and/or Side Yards	<del>\$53.00</del>	\$53.00	799583	1503	Fines - Parking	

**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

	<b>Fiscal Year 2010/2011</b>	<b>Fiscal Year 2011/2012</b>	<b>Charge Code</b>	<b>Object Level 3 &amp; 4</b>	<b>Title (Obj. Lvl. 3)</b>	<b>Title (Obj. Lvl. 4)</b>
<b>SECTION 7.11 CIVIL PENALTIES FOR PARKING VIOLATIONS (contd.)</b>						
CVC 21113(A) Parked on Public Ground	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 21210 Bicycle Parking	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 22500(A-H) Park, Stop, Stand Violation	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 22500 (I) Bus Loading Zone	\$271.00	\$271.00	799583	1503	Fines - Parking	
CVC 22500(J-K) Park, Stop, Stand Violation	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 22500(L) Block Wheelchair Access Ramp	\$317.00	\$317.00	799583	1503	Fines - Parking	
CVC 22500.1 Parked in a Fire Lane	\$60.00	\$60.00	799583	1503	Fines - Parking	
CVC 22502 (A,E) Park in Direction of Flow (18" of Curb)	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 22505 (B) Park on State Highway	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 22507.8 (A) Disabled Parking Only	\$317.00	\$317.00	799583	1503	Fines - Parking	
CVC 22507.8 (B) Block Handicap Space	\$317.00	\$317.00	799583	1503	Fines - Parking	
CVC 22513 Tow Truck Stopping at Accident Scene	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 22514 Parking Within 15' of Fire Hydrant	\$61.00	\$61.00	799583	1503	Fines - Parking	
CVC 22515 Unattended Vehicles	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 22521 Parking on Railroad Track	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 22522 Blocking Handicap Sidewalk Ramp	\$317.00	\$317.00	799583	1503	Fines - Parking	
CVC 22526 (A) Block Intersection / Gridlock	\$116.00	\$116.00	799583	1503	Fines - Parking	
CVC 22526 (B) Turning and Blocking Intersection / Gridlock	\$116.00	\$116.00	799583	1503	Fines - Parking	
CVC 22951 Street and Alley Parking	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 23333 Park on Vehicular Crossing	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 38300 Off Highway Vehicle: Obey Parking Signs	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 22511.1 Zero Emissions Vehicle Parking Only	\$103.00	\$103.00	799583	1503	Fines - Parking	
CVC 5204 Registration Tabs Required	\$53.00	\$53.00	799583	1503	Fines - Parking	
CVC 4000(a)(1) Unregistered Vehicle	\$53.00	\$53.00	799583	1503	Fines - Parking	

**SECTION 7.12 ADMINISTRATIVE CITATION**

All violations of the Sunnyvale Municipal Code enforced pursuant to Chapter 1.05 are governed by this schedule of fines:

Neighborhood Preservation Code:

SMC Ch. 1.04 (1) First violation	\$100.00	\$100.00	799583	1516	Neighborhood Preservation Code Violations	
SMC Ch. 1.05 (2) Second violation occurring within 12 months of the most recent citation date.	\$200.00	\$200.00	799583	1516	Neighborhood Preservation Code Violations	
SMC Ch. 1.06 (3) Third violation occurring within 12 months of the most recent citation date.	\$500.00	\$500.00	799583	1516	Neighborhood Preservation Code Violations	
Late Payments	<del>10% per month</del>	10% per month	799583	1516	Neighborhood Preservation Code Violations	

Fire Code Violations:

SMC Ch. 1.04 (1) First violation	\$100.00	\$100.00	799583	1517	Fire Code Violations	
SMC Ch. 1.05 (2) Second violation occurring within 12 months of the most recent citation date.	\$200.00	\$200.00	799583	1517	Fire Code Violations	
SMC Ch. 1.06 (3) Third violation occurring within 12 months of the most recent citation date.	\$500.00	\$500.00	799583	1517	Fire Code Violations	
Late Payments	<del>10% per month</del>	10% per month	799583	1517	Fire Code Violations	

**SECTION 7.13 NUISANCES ABATEMENT (SMC Ch. 9.26)**

The contract price as negotiated with an independent contractor or the City's actual costs incurred plus a % administrative fee. The total amount charged, if not paid directly, shall be billed accordingly or placed on the assessment roll by the property tax collector.

	10%	Actual Cost	799583	1674	Neighborhood Preservation Abatement Reimbursement	
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**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<b>DEPARTMENT OF PUBLIC WORKS</b>						
<b>SECTION 8.01 COPIES OF PRINTED MATERIAL</b>						
A. Maps, Plans and Aerials (plus postage, if mailed)						
1000' Scale City (26" x 38")	\$6.55	\$6.90	310120	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (24" x 36")	<del>\$4.80</del>	\$5.05	310120	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (18" x 24")	<del>\$4.30</del>	\$4.50	310120	4117 - 4	Sale of Printed Material	Sale of Maps
Utility Block Maps (11" x 17")	<del>\$4.30</del>	\$4.50	310120	4117 - 4	Sale of Printed Material	Sale of Maps
B. Standard Specs & Details	<del>\$19.50</del>	\$20.50	799000	4117 - 5	Sale of Printed Material	PW Plans & Specs
<b>SECTION 8.02 MUNICIPAL GOLF COURSE GREEN FEES</b>						
<b>Rate Per Person for the Period July 1, 2011 through and including June 30, 2012</b>						
<b>Rate Per Person</b>						
<u>Weekday</u>						
Sunnyvale (18 Holes)	\$35.00	\$35.00	647120	1950 - 11	S'vale Green Fees	Weekday
Sunken Gardens (9 Holes)	<del>\$16.00</del>	\$15.00	647220	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight /Replay</u>						
Sunnyvale (18 Holes)	<del>\$26.00</del>	\$25.00	647120	1950 - 12	S'vale Green Fees	Weekday Twilight
Sunnyvale - Super (18 Holes)	<del>New</del>	\$16.00	647120	1950 - 19	S'vale Green Fees	Weekday Super-Twilight
Sunken Gardens (9 Holes)	<del>\$11.50</del>	\$10.00	647220	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend/Holiday</u>						
Sunnyvale-Resident (18 Holes)	<del>\$45.00</del>	\$44.00	647120	1950 - 13	S'vale Green Fees	Weekend
Sunnyvale - Non-Resident (18 holes)	<del>\$47.00</del>	\$48.00	647120	1950 - 13	S'vale Green Fees	Weekend
Sunken Gardens - Resident (9 Holes)	<del>\$19.00</del>	\$17.00	647220	1963 - 13	SG Green Fees	Weekend
Sunken Gardens - Non-Resident (9 Holes)	<del>\$20.00</del>	\$19.00	647220	1963 - 13	SG Green Fees	Weekend
<u>Weekend/Holiday - Twilight/Replay</u>						
Sunnyvale (18 Holes)	<del>\$27.50</del>	\$26.00	647120	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale Non-Resident (18 Holes)	<del>\$29.50</del>	\$30.00	647120	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale - Super (18 Holes)	<del>New</del>	\$20.00	647120	1950 - 20	S'vale Green Fees	Weekend Super-Twilight
Sunken Gardens (9 Holes)	<del>\$11.50</del>	\$10.00	647220	1963 - 14	SG Green Fees	Weekend Twilight
Sunken Gardens Non-Resident (9 Holes)	<del>\$13.50</del>	\$12.00	647220	1963 - 14	SG Green Fees	Weekend Twilight
<u>Smart Card</u>						
Sunnyvale (18 Holes)	<del>\$5.00</del>	\$5.00	647120	1950 - 18	S'vale Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	<del>\$5.00</del>	\$5.00	647220	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	<del>\$500.00</del>	\$500.00	647120	1952	School Group Play	
Sunken Gardens (9 Holes)	<del>N/A</del>	N/A				
<b>Rate Per Person</b>						
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	<del>\$160.00</del>	\$165.00	647120	1950 - 15	S'vale Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	<del>\$88.00</del>	\$95.00	647220	1963 - 17	SG Green Fees	Advantage Cards
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	<del>\$135.00</del>	\$140.00	647120	1950 - 16	S'vale Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	<del>\$83.00</del>	\$88.00	647220	1963 - 16	SG Green Fees	Golf Discount Cards
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	<del>\$315.00</del>	\$315.00	647120	1950 - 17	S'vale Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	<del>\$144.00</del>	\$135.00	647220	1963 - 15	SG Green Fees	10-Play Cards
<u>Tournament Fee</u>						
Sunnyvale (18 Holes)	<del>\$3.00</del>	\$3.00	647120	1954 - 1	S'vale Green Fees	Tournament
Sunken Gardens (9 Holes)	<del>\$1.25</del>	\$1.50	647220	1954 - 2	SG Green Fees	Tournament

**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
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	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
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**MUNICIPAL GOLF COURSE GREEN FEES (contd.)**

A. Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.

B. Adjustments to Green Fee Rates:  
Director of Public Works Department may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.

C. Dates Holiday Fee Rates Will Be In Effect:

<u>Holiday</u>	<u>Date Observed</u>
Independence Day	Monday July 4, 2011
Labor Day	Monday, Sept. 5, 2011
Thanksgiving	Thursday, Nov. 24, 2011
Day After Thanksgiving	Friday, Nov. 25, 2011
Christmas Eve	Friday, Dec. 23, 2011
Christmas Day	Monday, Dec. 26, 2011
New Year's Eve	Friday, Dec. 30, 2011
New Year's Day	Monday, Jan. 2, 2012
Martin Luther King Day	Monday, Jan. 16, 2012
President's Day	Monday, Feb 20, 2012
Memorial Day	Monday, May 28, 2012

**SECTION 8.03 ACTIVITY AND FACILITY USE FEES**

The Director of Public Works is authorized to administratively establish Activity and Facility Use Fee Schedules for recreation activities and services not otherwise specified in this document. Schedules shall be established based upon market conditions and City Council adopted policies to ensure fairness and accessibility while attaining fiscal self-sufficiency. Schedules shall be published and available to the public.

Contact Public Works  
for fee information  
at 730-7350

**SECTION 8.04 STREET LIGHTING**

The sum per lineal foot shall be collected from the owner or developer of property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued in each case where the City recommends that the installation of the street lighting system be delayed, or where the street lighting system was previously installed at City cost.

	<u>\$28.50</u>	<u>\$29.95</u>	799636	2903	Street Lighting Fees
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**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<b>SECTION 8.05 STREET TREES</b>						
<u>A. Street Trees Planted by City</u> The sum per tree shall be collected from the owner or developer of each property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees (if installed by City).	<u>\$234.60</u>	<u>\$246.35</u>	219200	2904 - 1	Street Tree Fees	
<u>B. Street Trees Planted by Owner/Developer</u> The sum per tree shall be collected from the owner or developer of each property at the time of the Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees (if installed by Owner/Developer).	<u>\$23.45</u>	<u>\$24.60</u>	219200	2904 - 2	Street Tree Fees	
<u>C. Parkway Concrete Removal</u> Per each square foot of concrete requiring removal for mitigation of a hazard in the public right-of-way at the time of removal by City staff, excludes the designated public sidewalk and/or curb and gutter concrete	<u>\$2.35 per sq. ft.</u>	<u>\$2.45 per sq. ft.</u>	222103	2904	Street Tree Fees	
<u>D. Street Tree Root Removal</u> Roots from city street trees that may be removed as determined by the City Arborist on private property may be removed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials)	<u>actual cost</u>	<u>actual cost</u>	222104	2904	Street Tree Fees	
<u>E. Root Barrier Installation</u> Roots barrier installation determined by the City Arborist on private property is installed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials).	<u>actual cost</u>	<u>actual cost</u>	222104	2904	Street Tree Fees	
F. Liquidambar Tree Removal Permit	<u>\$26.50</u>	<u>\$27.85</u>	219203	1372	Permit - Liquidambar Street Tree Removal	

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	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<b>SECTION 8.06 RIGHT OF WAY ENCROACHMENT</b>						
(All fees are per permit unless otherwise stated.)						
Each person, firm or corporation, except as hereinafter provided, making or proposing to make any encroachment as defined in Chapter 13.08 of the Sunnyvale Municipal Code, shall pay to the City at the time of issuance of the encroachment permit the following fees or charges:						
<u>Construction in Public Right of Way</u>						
A construction of 50 feet in length or less	<del>\$261.00</del>	\$274.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
A construction of over 50 feet in length plus (for the first 50 feet)	<del>\$261.00</del>	\$274.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
(for each additional 100 feet or fraction thereof)	<del>\$157.00</del>	\$165.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
Refund for Permit Cancellation	<del>\$126.00</del>	\$132.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
Permit Extension	<del>\$46.00</del>	\$48.50	310140	2900-1	Engineering Fees - Minor and Utility Permit	
Permit Revision	<del>\$108.00</del>	\$113.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
<i>EXEMPTIONS: The encroachment permit fee shall not be charged to those persons, firms or corporations required to perform construction in the Public Right of Way pursuant to the conditions of a general construction contract awarded to such person, firm or corporation by the City Council.</i>						
<u>Occupancy of Public Right of Way/Public Easement and/or Encroachment Agreement</u>						
Application for private use of public right of way/ public easement (SMC 13.08.110)	<del>\$1,005.00</del>	\$1,055.00	310140	2900-3	Engineering Fees - Occupancy Encroachment	
<b>SECTION 8.07 DEVELOPMENT PROJECTS</b>						
<b><u>SUBDIVISION MAP / LEGAL PLAN REVIEW FEE</u></b>						
(All Fees are per Map unless otherwise stated.)						
Parcel Map Plan Check Fee plus an additional sum of per parcel for each parcel within a proposed subdivision.	<del>\$2,091.00</del> <del>\$42.00</del>	\$2,195.50 \$44.00	310120 310120	2900-5 2900-5	Engineering Fees - Subdivision Map Review Engineering Fees - Subdivision Map Review	
Final Map Plan Check Fee (plus per lot)	<del>\$3,137.00</del> <del>\$42.00</del>	\$3,294.00 \$44.00	310120 310120	2900-5 2900-5	Engineering Fees - Subdivision Map Review Engineering Fees - Subdivision Map Review	
Certificate of Compliance Fee	<del>\$500.00</del>	\$525.00	310120	2900-5	Engineering Fees - Subdivision Map Review	
Certificate of Correction/Amendment of Map (SMC 18.30)	<del>\$356.00</del>	\$374.00	310120	2900-5	Engineering Fees - Subdivision Map Review	
Lot Line Adjustment Fee (SMC 18.24) (plus per lot)	<del>\$1,005.00</del> <del>\$42.00</del>	\$1,055.00 \$44.00	310120 310120	2900-5 2900-5	Engineering Fees - Subdivision Map Review Engineering Fees - Subdivision Map Review	
Public Easement Review Fee (such as Easement Deed for sidewalk or public utilities, etc.)	<del>\$209.00</del>	\$219.00	310120	2900-5	Engineering Fees - Subdivision Map Review	
Assessment District Apportionment Fee	<del>actual cost</del>	actual cost	310120	2900-7	Engineering Fees - Assessment Administration	

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<b>SECTION 8.08 DEVELOPMENT PROJECTS (contd.)</b>						
<b><u>BUILDING PERMIT CLEARANCE FEE</u></b>						
Building Permit related to subdivision or major planning permit	<u>\$2,321.00</u>	<u>\$2,437.00</u>	310110	2900-4	Engineering Fees - Building Plan Review	
Building Permit - all other Building Permit Plan Review	<u>\$395.00</u>	<u>\$415.00</u>	310110	2900-4	Engineering Fees - Building Plan Review	
<b><u>PUBLIC IMPROVEMENT ENGINEERING PLAN CHECK AND INSPECTION FEES</u></b>						
(All Costs are per project unless otherwise noted)						
Public Improvement construction costs up to \$10,000	<u>\$3,500 flat fee</u>	<u>\$3,675 flat fee</u>	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs from \$10,001 to \$50,000	<u>\$3,500 plus 35% of cost &gt; \$3,500</u>	<u>\$3,675 plus 35% of cost &gt; \$10,000</u>	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs from \$50,001 to \$250,000	<u>\$17,500 plus 4.0% of cost &gt; \$50,000</u>	<u>\$18,375 plus 4.0% of cost &gt; \$50,000</u>	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs from \$250,001 to \$1,000,000	<u>\$25,500 plus 4.0% of cost &gt; \$250,000</u>	<u>\$26,775 plus 4.0% of cost &gt; \$250,000</u>	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs \$1,000,001 and up	<u>\$55,500 plus 1% of cost &gt; \$1,000,000</u>	<u>\$58,275 plus 1% of cost &gt; \$1,000,000</u>	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
After hours plan check	<u>actual cost</u>	<u>actual cost</u>	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
After Hours inspection	<u>actual cost</u>	<u>actual cost</u>	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Third Party Plan Check (For Expedited Review)	<u>actual cost</u>	<u>actual cost</u>	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
<i>NOTE: For all development projects, a minimum of \$3,500 fee will be charged at the time of the first plan check submittal. The review process will not begin until the submittal is complete and the minimum fee is paid.</i>						
<i>NOTE: Three plan checks are included in the fees. For each additional review, a 4% surcharge fee will apply and be paid at the time of each additional submittal.</i>						
<i>NOTE: Projects determined to be large, complex, unusual and/or time-consuming which require service above and beyond the standard will be subject to additional fees in order to cover the actual cost of service.</i>						
<b><u>PUBLIC RIGHT-OF-WAY AND EASEMENT ABANDONMENT FEE</u></b>						
(Based upon CA Streets and Highways Code)						
Summary Vacation Per Process	<u>\$1,675.00</u>	<u>\$1,759.00</u>	310120	2900-6	Engineering Fees - Street/Easement Vacation	
Standard Vacation Per Process	<u>\$2,615.00</u>	<u>\$2,746.00</u>	310120	2900-6	Engineering Fees - Street/Easement Vacation	
Right of Entry (to apply and obtain entry rights for activities on a property owned by the City or Sunnyvale Redevelopment Agency) Per Lot	<u>\$452.00</u>	<u>\$475.00</u>	310140	2900-3	Engineering Fees - Occupancy Encroachment	

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<b>SECTION 8.09 TRANSPORTATION / TRAFFIC FEES</b>						
(California Code of Regulations, Title 21, Chapter 4, Subchapter 7, Section 1411.3)						
For each single Transportation Permit issued by the Department of Public Works authorizing the operation on certain City streets of vehicles of a size, load weight or vehicle weight exceeding the maximum specified in the Vehicle Code of the State of California	<u>\$16.00</u>	<u>\$16.00</u>	799636	1368	Permit - Transportation	
For each annual/repetitive permit, paid in its entirety with no provisions for transfer, proration and/or refund.	<u>\$90.00</u>	<u>\$90.00</u>	799636	1368	Permit - Transportation	
Alturas Avenue Residential Permit Parking Fee	<u>\$17.60</u>	<u>\$18.50</u>	119110	1368	Permit - Transportation	
Train Station Area Residential Parking Exemption Permit Fee	<u>\$17.60</u>	<u>\$18.50</u>	119110	1368	Permit - Transportation	
Traffic Directional Sign Actual cost of the sign, which shall be provided by the City, and the cost of its installation.	<u>Actual Cost</u>	<u>Actual Cost</u>	799106	1364	Permit - Sign	
<u>Transportation Impact Fee</u>						
A. Impact Fee--Area South of Route 237						
Single Family detached, per dwelling unit	<u>\$2,049.18</u>	<u>\$2,049.18</u>	799058	1649	Transportation Impact Fee	
Multi-family attached, per dwelling unit	<u>\$1,257.91</u>	<u>\$1,257.91</u>	799058	1649	Transportation Impact Fee	
Office, per 1,000 square feet	<u>\$3,023.06</u>	<u>\$3,023.06</u>	799058	1649	Transportation Impact Fee	
Retail, per 1,000 square feet	<u>\$3,794.03</u>	<u>\$3,794.03</u>	799058	1649	Transportation Impact Fee	
Industrial, per 1,000 square feet	<u>\$1,501.38</u>	<u>\$1,501.38</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$1,988.32</u>	<u>\$1,988.32</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$1,237.62</u>	<u>\$1,237.62</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$2,028.89</u>	<u>\$2,028.89</u>	799058	1649	Transportation Impact Fee	
B. Impact Fee--Industrial Area North of Route 237						
Industrial, per 1,000 square feet	<u>\$3,442.67</u>	<u>\$3,442.67</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$4,551.32</u>	<u>\$4,551.32</u>	799058	1649	Transportation Impact Fee	
Destination Retail, per 1,000 square feet	<u>\$10,911.49</u>	<u>\$10,911.49</u>	799058	1649	Transportation Impact Fee	
Neighborhood Retail, per 1,000 square feet	<u>\$5,455.75</u>	<u>\$5,455.75</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$3,559.37</u>	<u>\$3,559.37</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$5,835.02</u>	<u>\$5,835.02</u>	799058	1649	Transportation Impact Fee	

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<b>SECTION 8.10 TRAFFIC CONTROL FEES</b>						
The fee for traffic control for planned and unplanned events shall be:						
A. Neighborhood Block Parties Simple block parties that require minimal traffic control. <i>Example:</i> Specifically limited to neighborhood block parties. All other events requiring temporary traffic control will fall into one of the other categories listed below.	<u>\$25 refundable deposit for use of traffic control devices</u>	<u>\$25 refundable deposit for use of traffic control devices</u>	120670	2909	Temporary Traffic Controls	
	<u>\$25 fee for City pick-up or delivery of traffic control devices</u>	<u>\$25 fee for City pick-up or delivery of traffic control devices</u>	120670	2909	Temporary Traffic Controls	
B. Type 1 One day events, minimum material delivered, no set up of traffic control by City staff <i>Example:</i> Events on private property, small events at Baylands Park requiring close of parking area(s), etc.	<u>\$100.00</u>	<u>\$100.00</u>	120670	2909	Temporary Traffic Controls	
C. Type 2 City Staff closing less than two minor low traffic volume streets <i>Example:</i> small parades, large business affairs, organized athletic events, multi cultural fairs, etc.	<u>\$255.00</u>	<u>\$268.00</u>	120670	2909	Temporary Traffic Controls	
D. Type 3 City staff closing less than two minor low traffic volume streets, minor sign work involved, set ups requiring staff overtime. <i>Example:</i> small parades	<u>\$510.00</u>	<u>\$536.00</u>	120670	2909	Temporary Traffic Controls	
E. Type 4 Requires staff to close major arterial or collector streets, staff overtime necessary, sign work and equipment needed, multiple days <i>Example:</i> Festivals, large parades, etc.	<u><del>\$505.00</del> - <del>\$5,955.00</del></u>	<u>\$530.00 - \$5,310.00</u>	120670	2909	Temporary Traffic Controls	
The Lakewood Parade in December is defined as a Type 2 function. This event is also limited to a fee of \$100 if a representative picks up and returns the traffic control devices without the need for City forces to perform those tasks.						
<b>SECTION 8.11 SHOPPING CART CONTAINMENT ORDINANCE FEES (SMC Ch. 9.30)</b>						
A. Shopping Cart retrieval fee	<u>\$100.00</u>	<u>\$105.00</u>	120700	2910 - 2	Shopping Cart Fee	Retrieval Fee
B. Citation for failure to retrieve abandoned shopping cart(s)	<u>\$50.00</u>	<u>\$53.00</u>	120700	2910 - 4	Shopping Cart Fee	Fail to Retrieve Abandoned Cart Citation
C. Containment Plan Review	<u>\$200.00</u>	<u>\$210.00</u>	120700	2910 - 3	Shopping Cart Fee	Containment Plan Review Fee
<b>SECTION 8.12 PUBLIC WORKS MISCELLANEOUS</b>						
A. Stop Notice Statutory Fee	<u>\$2.00</u>	<u>\$2.00</u>	799000	4100	Miscellaneous Revenues	

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<b>DEPARTMENT OF UTILITIES</b>					
<b>DEVELOPMENT RELATED FEES</b>					
For Water, Sewer and Refuse User Fees, see Utility Fee Schedule Section					
<b>SECTION 9.01 STORM DRAINAGE FEES</b>					
Collected from the owner or developer of property either (1) prior to original development or redevelopment with incremental impact of such property, or (2) in the event the uses being made of the property presently served by the storm drainage system are enlarged, added to, or further structures are constructed on the property: The storm drainage fees are based upon the lot gross acreage. Lot gross acreage includes the tributary public street area.					
A. <u>Residential Development:</u>					
Charge per gross acre	<u>\$5,920.00</u>	<u>\$6,216.00</u>	799921	2902	Storm Drain Fees
Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,222.00</u>	<u>\$1,283.00</u>	799921	2902	Storm Drain Fees
B. <u>Commercial, Industrial and Institutional Development:</u>					
First 5 gross acres	<u>\$7,740.00</u> per gross acre	<u>\$8,127.00</u> per gross acre	799921	2902	Storm Drain Fees
6 - 10 gross acres	<u>\$38,695.00 + \$6,940.00</u> per gross acre over 5	<u>\$40,635.00 + \$7,285.00</u> per gross acre over 5	799921	2902	Storm Drain Fees
11 - 20 gross acres	<u>\$73,400.00 + \$5,810.00</u> per gross acre over 10	<u>\$77,060.00 + \$6,100.00</u> per gross acre over 10	799921	2902	Storm Drain Fees
Over 20 gross acres	<u>\$131,480.00 + \$3,870.00</u> per gross acre over 20	<u>\$138,060.00 + \$4,065.00</u> per gross acre over 20	799921	2902	Storm Drain Fees
Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,785.00</u>	<u>\$1,874.00</u>	799921	2902	Storm Drain Fees

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<b>STORM DRAINAGE FEES (contd.)</b>					
C. <u>Construction Credits.</u>					
Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit, as shown in the following schedule, shall be allowed to the owner or developer of property, who at no expense to the City of Sunnyvale has installed, as required by the City, a storm drainage line of 12 inches or larger in diameter in public right-of-way or public easement and and which serves property not owned by the developer. Credit:					
12" Reinforced Concrete Pipe (Per lineal foot)	\$34.00	\$36.00	799921	2902	Storm Drain Fees
15" Reinforced Concrete Pipe (Per lineal foot)	\$40.00	\$42.00	799921	2902	Storm Drain Fees
18" Reinforced Concrete Pipe (Per lineal foot)	\$47.00	\$49.00	799921	2902	Storm Drain Fees
21" Reinforced Concrete Pipe (Per lineal foot)	\$52.00	\$55.00	799921	2902	Storm Drain Fees
24" Reinforced Concrete Pipe (Per lineal foot)	\$65.00	\$68.00	799921	2902	Storm Drain Fees
27" Reinforced Concrete Pipe (Per lineal foot)	\$72.00	\$76.00	799921	2902	Storm Drain Fees
30" Reinforced Concrete Pipe (Per lineal foot)	\$81.00	\$85.00	799921	2902	Storm Drain Fees
33" Reinforced Concrete Pipe (Per lineal foot)	\$88.00	\$92.00	799921	2902	Storm Drain Fees
36" Reinforced Concrete Pipe (Per lineal foot)	\$93.00	\$98.00	799921	2902	Storm Drain Fees
Inlets (24") (Credit each)	\$1,316.00	\$1,382.00	799921	2902	Storm Drain Fees
Inlets (36") (Credit each)	\$1,705.00	\$1,790.00	799921	2902	Storm Drain Fees
Manholes (Credit each)	\$2,135.00	\$2,242.00	799921	2902	Storm Drain Fees
Special Drainage Facilities	Amount approved by City	Amount approved by City	799921	2902	Storm Drain Fees

**SECTION 9.02 WATER AND SEWER CONNECTION FEES**

Pursuant to Section 66001 of the Government Code:  
the City Council hereby determines:

- (1) The purpose of the water and sewer connection charges is to assure payment by developers of their pro rata share of the escalated cost of the City's water and sanitary sewer system.
- (2) The charge will be used to reimburse the City for the owner or developer's fair share of the use of the water system and sanitary sewer systems.

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<b>WATER AND SEWER CONNECTION FEES (contd.)</b>					
<p>(3) There is a reasonable relationship between the use of the fees, an the need for a water system, a wastewater treatment plant, and the types of development projects upon which the fee is imposed. All development projects create varying needs for the consumption of water which cannot be fulfilled unless the project is connected to the municipal water system to assure an adequate supply of water to each project. Plus, each project creates a need for sewage conveyance, disposal and treatment. The degree to which each project is charged is based upon factors related to the degree of potential usage, such as: type and size of projects, number of units, and calculations of the escalated cost of the City's sanitary sewer system; the current system capacity; the cost of conveyance, treatment and disposal per equivalent single-family dwelling unit; and the estimated daily discharge for each facility to facility to be connected to the sanitary sewer system, taking into account proportionate average daily discharge of sewage, total organic carbon, sewage, total organic carbon, suspended solids, and ammonia nitrogen.</p> <p>The fees or charges shall be collected from the owner or developer of property either (1) prior to approval of the original connection of the property to the water or sanitary sewer system, or a redevelopment with incremental impact, or (2) in the event the uses being made of the property presently connected to the system are enlarged, added to, or further structures are constructed on the property.</p>					
A. <u>Water Frontage Fee.</u> A frontage fee per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a water main (8" water line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a water connection.	<u>\$48.00</u>	<u>\$50.00</u>	799918	3053	Water Frontage Fees

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<b>WATER AND SEWER CONNECTION FEES (contd.)</b>					
B. <u>Water Connection Fees.</u> The connection fee to be paid for each parcel or property served through the same water lateral by the owner or developer of residential, commercial, industrial, or industrial property shall be computed as follows: The following definitions shall be used for the purpose of determining the connection fee in this section:					
(a) A residential "unit" shall mean one or more rooms used for living purposes by one family.					
(b) A commercial, industrial, or institutional "unit" shall mean each one thousand (1,000) square feet of gross floor area, or fraction thereof devoted to commercial, industrial, or institutional purposes.					
(c) "Institutional property" shall mean property used only for the erection and maintenance of church, school, hospital, or public buildings.					
<u>Residential Units</u>					
Standard Occupancy Unit (with 3 or more bedrooms)	<u>\$486.00</u>	<u>\$510.00</u>	799918	3050	Water Connection Fees
Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den)	<u>\$354.00</u>	<u>\$372.00</u>	799918	3050	Water Connection Fees
<u>Commercial, Industrial and Institutional Units:</u>					
First Unit	<u>\$486.00</u>	<u>\$510.00</u>	799918	3050	Water Connection Fees
Second Unit	<u>\$354.00</u>	<u>\$372.00</u>	799918	3050	Water Connection Fees
Third Unit	<u>\$265.00</u>	<u>\$278.00</u>	799918	3050	Water Connection Fees
Fourth and each additional unit	<u>\$185.00</u>	<u>\$194.00</u>	799918	3050	Water Connection Fees
C. <u>Water Service Lateral Fee.</u> The water service lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a water service lateral from the water main to the water meter location shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.					
D. <u>Water Meters</u>					
1. <u>Installation Fee.</u> The water meter installation fee to be paid by the owner or developer of property prior to the installation of a water meter by the City of Sunnyvale shall be computed as follows:					
<u>Radio Read Meters</u>					
1" Disk (use for new installations)	<u>\$396.00</u>	<u>\$416.00</u>	799918	3054	Water Meter Sales
1-1/2" Disk	<u>\$549.00</u>	<u>\$576.00</u>	799918	3054	Water Meter Sales
2" Disk	<u>\$626.00</u>	<u>\$657.00</u>	799918	3054	Water Meter Sales
2" Turbine (Domestic & Irrigation)	<u>\$783.00</u>	<u>\$822.00</u>	799918	3054	Water Meter Sales
All other meters not listed, per current actual cost list.					
Fire Service 5/8" Meter for DCDA (Double Check Detector Assembly)	<u>\$148.00</u>	<u>\$155.00</u>	799918	3054	Water Meter Sales

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<b>WATER AND SEWER CONNECTION FEES (contd.)</b>					
Large Meters and Vaults - the costs for installation including the cost of labor, material, equipment and overhead as determined by the City shall be paid by the owner or developer.					
E. <u>Water Main Tapping Fee.</u> The water main tapping fee to be paid by the owner or developer of property prior to the tapping into a main by the City shall be computed as follows:					
<u>Tap Size</u>					
1" and 2" (Per tap)	<u>\$266.00</u>	<u>\$279.00</u>	799918	3057	Water Tapping Fees
4", 6", 8", and 10" (Per tap)	<u>\$507.00</u>	<u>\$532.00</u>	799918	3057	Water Tapping Fees
Over 10-inch size -- The costs of installation including the cost of labor, material, equipment and overhead costs as determined by the City of Sunnyvale shall be paid by owner or developer.					
F. <u>Water Main Construction Credits.</u>					
1. Upon completion and acceptance of improvements pursuant to a Subdivision Agreement or Development Permit, a construction credit of per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a water main in a subdivision boundary line street or in a street on the periphery of a development which (a) will serve only one side of the street, namely the side being developed by the installing owner or developer; or (b) will serve the property on the other side of the street which is owned by a different person.					
	<u>\$39.00</u>	<u>\$41.00</u>	799921	3050	Water Connection Fees
2. A construction credit equal to the difference in the cost of water main pipe eight (8) inches in nominal diameter and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.					
G. <u>Sewer Frontage Fee.</u> A frontage fee of per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a sewer main (8" sewer line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a sewer connection.					
	<u>\$107.00</u>	<u>\$112.00</u>	799921	3068	Sewer Connection Fees

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<b>WATER AND SEWER CONNECTION FEES (contd.)</b>					
H. <u>Sewer Lateral Fee.</u> The sewer lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a sewer lateral from main sewer to the property line shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.	<u>actual cost</u>	<u>actual cost</u>	799921	3068	Sewer Connection Fees
I. <u>Sewer Connection Charges.</u> The charges, payable in advance, for sewer connections shall be as follows:					
Residential					
1. Standard Occupancy Unit (with 3 bedrooms)	<u>\$3,083.00</u>	<u>\$3,237.00</u>	799921	3068	Sewer Connection Fees
2. Low Occupancy Unit (with 1 or 2 bedrooms, 2	<u>\$1,903.00</u>	<u>\$1,998.00</u>	799921	3068	Sewer Connection Fees
Commercial					
Commercial users whose wastewater discharge is less than 5,000 gallons per day shall pay a fee per connection calculated as follows:					
1. Standard Strength	<u>\$3,071.00</u>	<u>\$3,225.00</u>	799921	3068	Sewer Connection Fees
per Public Works estimated discharge (gpd) / 244					
2. Low Strength	<u>\$2,762.00</u>	<u>\$2,900.00</u>	799921	3068	Sewer Connection Fees
per Public Works estimated discharge (gpd) / 244					
3. High Strength	<u>\$7,058.00</u>	<u>\$7,411.00</u>	799921	3068	Sewer Connection Fees
per Public Works estimated discharge (gpd) / 244					
4. Minimum Charge	<u>\$1,903.00</u>	<u>\$1,998.00</u>	799921	3068	Sewer Connection Fees
per unit					
All other users whose wastewater discharge is equal or more than 5,000 gallons per day shall pay a fee per connection calculated as follows:					
1. For each 1,000,000 gallons of average daily discharge of sewage plus:	<u>\$7,066,572.00</u>	<u>\$7,419,901.00</u>	799921	3068	Sewer Connection Fees
2. For each pound of average daily discharge of "total organic carbon," plus	<u>\$2,496.00</u>	<u>\$2,621.00</u>	799921	3068	Sewer Connection Fees
3. For each pound of average daily discharge of "suspended solids," plus	<u>\$1,820.00</u>	<u>\$1,911.00</u>	799921	3068	Sewer Connection Fees
4. For each pound of average daily discharge of "ammonia nitrogen."	<u>\$6,052.00</u>	<u>\$6,355.00</u>	799921	3068	Sewer Connection Fees
J. <u>Sewer Main Construction Credits</u>					
1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$31.00</u>	<u>\$33.00</u>	799921	3068	Sewer Connection Fees

**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>
<b>WATER AND SEWER CONNECTION FEES (contd.)</b>					
2. A construction credit equal to the difference in the cost of sewer main pipe (8) inches in diameter for residential use; or (10) inches in diameter from commercial/industrial/institutional uses and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.					
<b>SECTION 9.03 GROUNDWATER TO SEWER DISCHARGE</b>					
A. <u>Annual Discharge Permit</u>					
Per gallons discharged:					
Up to 10,000 gallons	<del>\$1,302.00</del>	\$1,339.00	799921	1367	Permit - Waste Discharge
Up to 50,000 gallons	<del>\$1,432.00</del>	\$1,469.00	799921	1367	Permit - Waste Discharge
Up to 100,000 gallons	<del>\$1,594.00</del>	\$1,632.00	799921	1367	Permit - Waste Discharge
Up to 200,000 gallons	<del>\$1,919.00</del>	\$1,956.00	799921	1367	Permit - Waste Discharge
Up to 300,000 gallons	<del>\$2,244.00</del>	\$2,281.00	799921	1367	Permit - Waste Discharge
Up to 400,000 gallons	<del>\$2,569.00</del>	\$2,606.00	799921	1367	Permit - Waste Discharge
Up to 500,000 gallons	<del>\$2,894.00</del>	\$2,931.00	799921	1367	Permit - Waste Discharge
		CALCULATED TO ACTUAL			
More than 500,000 gallons		VOLUME	799921	1367	Permit - Waste Discharge
B. <u>One-Time Discharge Permit</u>					
Per gallons discharged:					
Up to 10,000 gallons	<del>\$554.00</del>	\$575.00	799921	1367	Permit - Waste Discharge
Up to 50,000 gallons	<del>\$684.00</del>	\$705.00	799921	1367	Permit - Waste Discharge
Up to 100,000 gallons	<del>\$847.00</del>	\$867.00	799921	1367	Permit - Waste Discharge
Up to 200,000 gallons	<del>\$1,172.00</del>	\$1,192.00	799921	1367	Permit - Waste Discharge
Up to 300,000 gallons	<del>\$1,497.00</del>	\$1,517.00	799921	1367	Permit - Waste Discharge
Up to 400,000 gallons	<del>\$1,821.00</del>	\$1,842.00	799921	1367	Permit - Waste Discharge
Up to 500,000 gallons	<del>\$2,146.00</del>	\$2,167.00	799921	1367	Permit - Waste Discharge
		CALCULATED TO ACTUAL			
More than 500,000 gallons		VOLUME	799921	1367	Permit - Waste Discharge
<b>SECTION 9.04 FIRE HYDRANTS AND HYDRANT METERS</b>					
A. HYDRANT SERVICE. The following fees shall be collected from the owner or developer of property at the time of the development or improvement of original property or additional development or improvement of the property; provided, however, such fees will be payable only for the hydrant service area of a hydrant previously installed or to be installed at no other direct expense to the owner or developer.					
<u>Type of Property</u>					
Industrial, Commercial (per front foot for each side of the street), Institutional, Multiple Family & all others except 1-2 family	<del>\$9.10</del>	\$9.55	799918	3052	Water Hydrant Fees
1-2 family properties (per front foot for each side of the street)	<del>\$6.00</del>	\$6.30	799918	3052	Water Hydrant Fees

**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>
<b>FIRE HYDRANTS AND HYDRANT METERS (contd.)</b>					
B. CONSTRUCTION CREDITS. The following construction credits shall be allowed to the owner or developer of property for fire hydrant(s) installed at owner/ developer's expense within a public right-of-way in conformity with City standards, and who has relinquished the fire hydrant(s) to the City, provided that such credits shall apply only for that frontage distance in the hydrant service area where the hydrant(s) serve undeveloped properties, or properties under a separate ownership:					
<u>Credits:</u>					
Industrial, Commercial, Institutional, Multiple Family, all others, except 1-2 family (per front foot for each side of the street)	<u>\$7.65</u>	<u>\$8.05</u>	799918	3057	Water Tapping Fees
1-2 Family Properties (per front foot for each side of the street)	<u>\$5.00</u>	<u>\$5.25</u>	799918	3057	Water Tapping Fees
C. WITHDRAWAL PERMIT. An annual nonrefundable permit fee is established as the charge for a permit to withdraw water from any fire hydrant in the City when a permit is issued between January 1 and September 30. If the permit is issued from October 1 through December 31, the fee shall be 50% of the foregoing. The amount of the deposit for the meter required for such water withdrawal furnished by the City shall be					
	<u>\$254.00</u>	<u>\$267.00</u>	799918	3052	Water Hydrant Fees
or	<u>\$2,000.00</u>	<u>\$2,100.00</u>	799918		Deposits and Passthroughs
the current cost of a hydrant meter, whichever is greater.	<u>2 1/2 times</u>	<u>2 1/2 times</u>	799918		Deposits and Passthroughs
The total amount due and payable prior to the receipt of a meter is (permit fee plus deposit):	<u>\$2,254.00</u>	<u>\$2,366.70</u>	799918		Deposits and Passthroughs

Each permit is valid through December 31 of the calendar year in which the permit was issued. Failure to return the hydrant meter on or before the expiration date shall result in automatic forfeiture of any deposit paid. When hydrant meters are returned prior to or on the expiration date, the cost for any consumption as measured by the meter shall be charged using the commercial rate block and deducted from the deposit amount. If a hydrant meter is not returned prior to or on the expiration date, the permittee shall be billed the cost of any consumption at the monthly commercial block rate. Any damages or missing hydrant wrenches will also be deducted from the deposit. The remaining balance shall be refunded. Any charges in excess of the deposit shall be billed to the permittee.

The following definitions shall apply to this section:

- (1) "Hydrant service area" shall be defined as the area that a hydrant will serve the normal fire protection needs as determined by the City, taking into account the street pattern, type of development, size of water service mains, and all other factors bearing on plans for fire prevention and suppression.

**CITY OF SUNNYVALE  
FISCAL YEAR 2011/2012  
FEE SCHEDULE**

Attachment A  
Exhibit A

	<u>Fiscal Year 2010/2011</u>	<u>Fiscal Year 2011/2012</u>	<u>Charge Code</u>	<u>Object Level 3 &amp; 4</u>	<u>Title (Obj. Lvl. 3)</u>
<b>FIRE HYDRANTS AND HYDRANT METERS (contd.)</b>					
(2) "Frontage" shall be defined as (a) that side of the lot on which the water service is installed to serve the lot for one-family or two-family residential corner lots, (b) the frontage measured along all public rights-of-way of the parcel being developed or improved for commercial, institutional, industrial, multiple family property.					
(3) "Development" or "Improvement" shall be deemed to occur when a Building Permit, Development Permit or Subdivision Agreement is required, except when the additional floor space is less than one additional residential unit or less than 1,000 square feet of additional gross floor area. In the case of developments other than residential, "development" or "improvement" shall also be deemed to occur whenever a parcel of property is redeveloped under a different zoning classification.					
<b><u>SECTION 9.05 DELINQUENCY PROCESS FEES AND TURNING ON AND RESTORING WATER SERVICE FEES</u></b>					
A. Initializing water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday, one day notice required	<u>NO CHARGE</u>	<u>NO CHARGE</u>			
B. Administrative fee for processing delinquent accounts which qualify for shut-off.	<u>\$35.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees
C. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 8:00 a.m. and 4:00 p.m., Monday through Friday, if necessary	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees
D. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 4:00 p.m. and 8:00 a.m., Monday through Friday, Saturdays, Sundays, and holidays.	<u>\$85.00</u>	<u>\$85.00</u>	799918	3058	Water Turn On Fees
E. Turning on water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday (same day service).	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees
F. Turning on water service for new accounts between 4:00 p.m. and 8:00 a.m. , Monday through Friday, Saturdays, Sundays, and holidays.	<u>\$85.00</u>	<u>\$85.00</u>	799918	3058	Water Turn On Fees

**RESOLUTION NO. \_\_\_\_\_****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ADOPTING THE BUDGET OF THE CITY OF SUNNYVALE FOR THE FISCAL YEAR JULY 1, 2011 TO JUNE 30, 2012**

WHEREAS, the proposed budget of the City of Sunnyvale for the fiscal year 2011-2012 was prepared and submitted to the City Council by the City Manager on May 5, 2011, which date was at least thirty-five (35) days prior to the beginning of the 2011-2012 fiscal year as required by Section 1302 of the Charter; and

WHEREAS, the City Council reviewed the proposed budget, and thereafter caused a public hearing to be held concerning the proposed budget on June 14, 2011; and

WHEREAS, upon conclusion of the public hearing the City Council further considered the proposed budget as provided for in Section 1304 of the Charter;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The budget of the City of Sunnyvale for the fiscal year beginning on July 1, 2011 and ending on June 30, 2012, as submitted to the City Council by the City Manager on May 5, 2011, and as amended by the City Council on June 28, 2011, is hereby approved and adopted as the budget of the City of Sunnyvale for the 2011-2012 fiscal year.

2. Expenditures of the City of Sunnyvale for the 2011-2012 fiscal year, appropriations to reserves and inter-fund transfers/loans shall be governed and controlled according to the amounts specified in this resolution for each of the classifications of the General Fund and Special Revenue Funds, and for the total thereof, it being intended that the expenditure of the total amount budgeted and appropriated by this resolution for each fund, reserve or department shall be limited only by the amount specified herein and in the budget for each of such classifications.

a. For reappropriations between programs where the annual program budget is equal to or greater than \$500,000, Council approval is required for reappropriations between programs that exceed \$100,000 or 5% of the annual program budget, whichever is greater, up to a maximum of \$250,000.

b. For reappropriations between programs where the annual program budget is less than \$500,000, the maximum reappropriation threshold is limited to \$50,000 or 50% of the annual program budget, whichever is less.

3. The specified sums of money set forth opposite the names of the funds, reserves, departments and programs set forth in Exhibits A, B, C, and D, attached and incorporated by reference, are hereby appropriated to the funds, reserves, departments and programs based upon the adopted budget.

4. If the expenditures for the Proprietary Funds and Internal Services Funds for the fiscal year exceed actual revenues plus the planned appropriation from the Rate Stabilization

Reserve Account or the Resource Allocation Plan Reserve Account, as the case may be, on an annualized basis, Council approval shall be required.

5. The goals for the seven planning elements and the budget estimates for the twenty-year period shown in the 2011-2012 to 2030-2031 Resource Allocation Plan are approved for financial planning purposes.

6. If the appropriations for the General Fund and Special Revenue Funds for the 2011-2012 fiscal year exceed the expenditures from the funds for the fiscal year, the excess shall be allocated to the Budget Stabilization Fund Account for the General Fund and to the Resource Allocation Plan Reserve Account for the Special Revenue Funds. If the expenditures from the General Fund and Special Revenue Funds for the 2011-2012 fiscal year exceed the appropriations for the funds for the fiscal year then the difference shall be deducted from the Budget Stabilization Fund Account for the General Fund and from the Resource Allocation Plan Reserve Account for the Special Revenue Funds. If the appropriations for the Proprietary Funds and Internal Services Funds for the fiscal year exceed the expenditures from the funds for the fiscal year, or if the expenditures from the funds for the fiscal year exceed the appropriations for the funds, the excess shall be allocated to or deducted from the Resource Allocation Plan Reserve Account or the Rate Stabilization Reserve Account, as the case may be.

7. A copy of the budget hereby adopted, certified by the City Clerk, shall be filed with the City Manager or designated representative, and a further copy so certified shall be placed and shall remain on file in the Office of the City Clerk where it shall be available for inspection. Copies of the certified budget shall be made available for the use of departments, offices and agencies of the City.

Adopted by the City Council at a regular meeting held on \_\_\_\_\_, 2011, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

ATTEST:

APPROVED:

\_\_\_\_\_  
City Clerk  
(SEAL)

\_\_\_\_\_  
Mayor

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
David Kahn, City Attorney







CITY OF SUNNYVALE  
 APPROPRIATIONS  
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
 FY 2011/2012 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2011/2012 Total
	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement		
Community Development											
233 Building Safety	0	0	0	0	0	0	0	0	0	0	2,629,308
234 Planning	0	0	0	0	0	0	0	0	0	0	2,272,896
235 Housing and CDBG Program	0	0	0	0	0	0	0	0	0	0	1,216,067
237 Department Management	0	0	0	0	0	0	0	0	0	0	394,976
<b>Total Community Development</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,513,247</b>
<i>* Does not include Indirect Cost Allocation for General Fund administrative support services for Funds 71 and 110; this expense is covered as a fund transfer</i>											
Finance											
703 Budget Management	0	0	0	0	0	0	0	0	0	0	736,180
704 Purchasing	0	0	0	0	0	0	0	0	0	0	1,273,725
705 Financial Management and Analysis	0	0	0	0	0	0	0	0	0	0	1,126,232
706 Accounting and Financial Services	0	0	0	0	0	0	0	0	0	0	1,642,043
707 Treasury Services	0	0	0	0	0	0	0	0	0	0	1,096,272
708 Utility Billing	0	0	0	0	0	0	0	0	0	0	2,099,891
<b>Total Finance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,974,343</b>

CITY OF SUNNYVALE  
APPROPRIATIONS  
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
FY 2011/2012 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
Library and Community Services										
527 Youth and Family Services	264,397	0	0	0	0	0	0	0	0	0
602 Community Services Department Management	478,467	0	0	0	0	0	0	0	0	0
620 Library	7,525,169	0	0	0	0	0	0	0	0	0
648 Arts and Recreation Programs and Operation of Recreation Facilities	0	0	0	0	0	0	0	0	0	0
<b>Total Library and Community Services</b>	<b>8,268,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Public Safety										
471 Police Services	24,651,594	0	0	0	0	2,120	11,000	0	0	0
472 Fire Services	27,043,214	0	0	0	0	0	0	0	0	0
473 Community Safety Services	3,424,169	0	0	0	0	0	0	0	0	0
474 Personnel and Training	1,712,600	0	0	0	0	0	0	0	0	0
475 Investigation Services	4,869,438	0	0	0	0	0	0	0	0	0
476 Communication Services	2,963,021	0	0	0	0	0	0	0	0	0
477 Public Safety Administrative Services	6,582,998	0	0	0	0	0	0	0	0	0
478 Records Management and Property Services	1,917,242	0	0	0	0	0	0	0	0	0
<b>Total Public Safety</b>	<b>73,164,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,120</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



CITY OF SUNNYVALE  
 APPROPRIATIONS  
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
 FY 2011/2012 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
Public Works										
119 Transportation and Traffic Services	2,106,581	0	0	0	0	0	0	0	0	0
120 Pavement, Traffic Signs and Markings, Street Sweeping, and Roadside Easements	4,845,721 (2,050,000)	0	0	0	0	0	0	0	0	2,050,000
121 Street Lights	968,231	0	0	0	0	0	0	0	0	0
219 Street Tree Services	1,232,902	0	0	0	0	0	0	0	0	0
222 Concrete Maintenance	886,077	0	0	0	0	0	0	0	0	0
256 Downtown Parking Lot Maintenance	0	0	0	0	0	0	0	0	66,579	0
267 Neighborhood Parks and Open Space Management	8,104,925	0	0	0	0	0	0	0	79,370	0
308 Public Works Administration	748,974	0	0	0	0	0	0	0	0	0
309 General Engineering and Capital Project Management	133,734	0	0	0	0	0	0	0	0	0
310 Land Development - Engineering Services	1,051,603	0	0	0	0	0	0	0	4,027	0
647 Golf Course Operations	0	0	0	0	0	0	0	0	0	0
<b>Total Public Works</b>	<b>18,028,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149,976</b>	<b>2,050,000</b>

CITY OF SUNNYVALE  
 APPROPRIATIONS  
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
 FY 2011/2012 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2011/2012 Total
	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement		
Public Works											
119 Transportation and Traffic Services	0	0	0	0	0	0	0	0	0	0	2,106,581
120 Pavement, Traffic Signs and Markings, Street Sweeping, and Roadside Easements	0	0	0	0	0	0	0	0	0	0	4,845,721
121 Street Lights	0	0	0	0	0	0	0	0	0	0	968,231
219 Street Tree Services	0	0	0	0	0	0	0	0	0	0	1,232,902
222 Concrete Maintenance	0	0	0	0	0	0	0	0	0	0	886,077
256 Downtown Parking Lot Maintenance	0	0	0	0	0	0	0	0	0	0	66,579
267 Neighborhood Parks and Open Space Management	0	0	0	0	0	0	0	0	0	0	8,184,295
308 Public Works Administration	0	0	0	0	0	0	0	0	0	0	748,974
309 General Engineering and Capital Project Management	0	0	0	0	0	0	0	0	0	0	133,734
310 Land Development - Engineering Services	0	0	0	0	0	0	0	0	0	0	1,055,630
647 Golf Course Operations	0	0	0	0	0	0	0	3,741,051	0	0	3,741,051
<b>Total Public Works</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,741,051</b>	<b>0</b>	<b>0</b>	<b>23,969,775</b>







**CITY OF SUNNYVALE**  
**APPROPRIATIONS**  
**GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS**  
**FY 2011/2012 BUDGET**

Program/Project Description	FUND/SUB-FUND									
	295.	385.	460.	465.	485.	490.	490/200.	525.	610.	All Funds
	Youth and Neighbor. Services	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement	FY 2011/2012 Total
<b>PROJECTS</b>										
800852 YWCA Silicon Valley	0	0	0	0	0	0	0	0	0	17,195
801351 Sunnyvale Contribution to SMaRT Station Equipment Rep. Fund	0	0	0	0	110,560	0	0	0	0	110,560
802150 Utility Undergrounding Cost Sharing	0	0	0	0	0	0	0	0	0	10,000
803501 CDBG Housing Rehabilitation Revolving Loan Fund	0	0	0	0	0	0	0	0	0	150,000
803601 Sunnyvale Community Services	0	0	0	0	0	0	0	0	0	75,000
805253 Sewer Pipes, Manholes, and Laterals Emergency Replacement	0	0	0	20,000	0	0	0	0	0	20,000
806351 Water Meters and Flow Devices for New Developments	0	0	80,000	0	0	0	0	0	0	80,000
808352 Morse Avenue Neighborhood Park Development	0	4,169,000	0	0	0	0	0	0	0	4,169,000
811250 SMaRT Station Equipment Replacement	0	0	0	0	0	0	427,407	0	0	427,407
812701 Home Access, Paint and Emergency Repair Program	0	0	0	0	0	0	0	0	0	100,000
815203 Replacement of Water/Sewer Supervisory Control System	0	0	1,080,570	0	0	0	0	0	0	1,080,570
816050 Minor Repair of City Bridges and Culverts	0	0	0	0	0	0	0	0	0	10,000
818550 Park Buildings - Rehabilitation	0	0	0	0	0	0	0	0	554,185	554,185
818700 Corporation Yard Buildings - Rehabilitation	0	0	0	0	0	0	0	0	63,711	63,711
819840 Police Services Equipment Acquisition	0	0	0	0	0	0	0	0	0	89,000
820130 Routine Resurfacing of City Owned Parking Lots	0	0	0	0	0	0	0	0	316,500	316,500
820180 Traffic Signal Controller Replacement	0	0	0	0	0	0	0	0	109,555	109,555
820190 Traffic Signal Hardware & Wiring	0	0	0	0	0	0	0	0	350,000	350,000
820200 Traffic Signal LED Array Replacements	0	0	0	0	0	0	0	0	45,000	45,000
820270 Playground Equipment Replacement	0	0	0	0	0	0	0	0	333,000	333,000







**CITY OF SUNNYVALE**  
**APPROPRIATIONS**  
**GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS**  
**FY 2011/2012 BUDGET**

Program/Project Description	FUND/SUB-FUND									
	295.	385.	460.	465.	485.	490.	490/200.	525.	610.	All Funds
	Youth and Neighbor. Services	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement	FY 2011/2012 Total
825321 Replacement/Rehabilitation of Sanitary Manholes	0	0	0	75,000	0	0	0	0	0	75,000
825331 Replacement/Rehabilitation of Sewer Pipes	0	0	0	700,000	0	0	0	0	0	700,000
825340 Street Lights Conduit Replacement	0	0	0	0	0	0	0	0	50,000	50,000
825391 Wolfe/Evelyn Plant Mechanical Reconstruction	0	0	100,000	0	0	0	0	0	0	100,000
825451 City-wide Water Line Replacement	0	0	600,000	0	0	0	0	0	0	600,000
825461 Interior Coating of Water Tanks	0	0	735,000	0	0	0	0	0	0	735,000
825471 New Well Feasibility Study	0	0	135,000	0	0	0	0	0	0	135,000
825491 Exterior Painting of Water Tanks	0	0	40,000	0	0	0	0	0	0	40,000
825501 Wright Ave Water Plant Mechanical Reconstruction	0	0	331,224	0	0	0	0	0	0	331,224
825521 Pond Sediment Removal	0	0	0	2,828	0	0	0	0	0	2,828
825570 239 - 241 Commercial Street Property Maintenance	0	0	0	0	0	0	0	0	0	5,000
825610 Fair Oaks Avenue Overhead Bridge	0	1,081,000	0	0	0	0	0	0	0	1,081,000
825700 General Plan Updates	0	0	0	0	0	0	0	0	0	10,000
825730 Pedestrian Lighted Crosswalk Maintenance and Replacement	0	0	0	0	0	0	0	0	75,400	75,400
825740 Battery Backup System for Traffic Signals Maintenance	0	0	0	0	0	0	0	0	51,200	51,200
825751 Sewer Lift Stations Rebuild	0	0	0	245,000	0	0	0	0	0	245,000
825850 Swim Pools Infrastructure	0	0	0	0	0	0	0	0	115,345	115,345
825911 Landfill Gas Flare and Blowers Replacement	0	0	0	0	513,028	0	0	0	0	513,028
825920 Bill Wilson Center	0	0	0	0	0	0	0	0	0	21,289
825930 City Owned Properties - Downtown/388 Charles Street	0	0	0	0	0	0	0	0	0	5,725
825961 SCVURPPP Contracting and Fiscal Agent	0	0	0	46,950	0	0	0	0	0	46,950

CITY OF SUNNYVALE  
APPROPRIATIONS  
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
FY 2011/2012 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
825970 Downtown Underground Parking Insurance	5,000	0	0	0	0	0	0	0	0	0
827020 Emergency Bypass Pumping	0	0	0	0	0	0	0	0	0	0
827050 Sanitary Sewer Collection System Master Plan	0	0	0	0	0	0	0	0	0	0
827160 Tennis Center Court Rebuilding	0	0	0	0	0	0	0	0	0	0
827180 Automation of Water Meter Reading	0	0	0	0	0	0	0	0	0	0
827200 Outreach and Transportation Assistance for Seniors	0	0	0	28,659	0	0	0	0	0	0
827212 ECH Life Builders - Winter Shelter	0	0	0	20,470	0	0	0	0	0	0
827221 Family & Children's Services- Columbia Center	0	0	0	18,728	0	0	0	0	0	0
827222 Family & Children's Services- Columbia Center	924	0	0	0	0	0	0	0	0	0
827570 Downtown Parking District Major Maintenance	0	0	0	0	0	0	0	0	169,260	0
827720 Catholic Charities: Long Term Care Ombudsman	8,188	0	0	0	0	0	0	0	0	0
827780 First United Methodist Church- Sr. Nutrition Program	14,739	0	0	0	0	0	0	0	0	0
827790 Senior Adult Legal Assistance	6,550	0	0	0	0	0	0	0	0	0
827810 Friends for Youth - Mentoring	8,188	0	0	0	0	0	0	0	0	0
827820 Live Oak Adult Services	9,007	0	0	0	0	0	0	0	0	0
827970 History Museum Utility Reimbursement	4,000	0	0	0	0	0	0	0	0	0
828000 "Avoid the 13" DUI Enforcement Campaign	7,940	0	0	0	0	0	0	0	0	0
828030 Annual Slurry Seal of City Streets	0	0	0	0	0	0	0	0	0	0
828100 First-Time Homebuyer Loans (81-120% AMI)	0	250,000	0	0	0	0	0	0	0	0
828110 Housing Trust Fund Contribution	0	200,000	0	0	0	0	0	0	0	0
828120 First-Time Homebuyer Loans (up to 80% AMI)	0	0	150,000	0	0	0	0	0	0	0





**CITY OF SUNNYVALE**  
**APPROPRIATIONS**  
**GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS**  
**FY 2011/2012 BUDGET**

Program/Project Description	FUND/SUB-FUND										All Funds FY 2011/2012 Total
	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement		
828150 Police Services Equipment - Cell Phones	0	0	0	0	0	0	0	0	0	0	48,529
828210 Pretreatment Handheld Data Entry Device	0	0	0	103,222	0	0	0	0	0	0	103,222
828440 Catholic Charities: Day Break III	0	0	0	0	0	0	0	0	0	0	9,826
828450 MayView Community Health Center	0	0	0	0	0	0	0	0	0	0	16,376
828461 Santa Clara Family Health Foundation: Healthy Kids	0	0	0	0	0	0	0	0	0	0	14,739
828472 West Valley Community Services: Haven to Home Case Management	0	0	0	0	0	0	0	0	0	0	7,369
828481 Abilities United: Aquatic and Occupational Therapy	0	0	0	0	0	0	0	0	0	0	8,188
828700 Momentum for Mental Health: Rehab	0	0	0	0	0	0	0	0	0	0	318,900
828750 Tenant Based Rental Assistance	0	0	0	0	0	0	0	0	0	0	143,442
829010 Sunnyvale East Channel Trail (JWC Greenbelt to Tasman Drive)	0	67,205	0	0	0	0	0	0	0	0	67,205
829020 Individual Development Account Program Match Funds	0	0	0	0	0	0	0	0	0	0	40,000
829030 Orchard Gardens Apartments - Rehab (RLF)	0	0	0	0	0	0	0	0	0	0	50,000
829040 School Transportation Demand Management Project	0	64,780	0	0	0	0	0	0	0	0	64,780
829050 Rehabilitation of Two Water Wells (Serra and Westmoor)	0	0	20,288	0	0	0	0	0	0	0	20,288
829060 Rehabilitation of Cathodic Protection on RW System	0	0	34,870	0	0	0	0	0	0	0	34,870
829080 Storm System Trash Capture Devices	0	0	0	40,000	0	0	0	0	0	0	40,000
829090 Sanitary Sewer and Storm Drain Cross Connection Elimination	0	0	0	50,000	0	0	0	0	0	0	50,000
829110 Facility Safety Upgrades for Fall Protection	0	0	0	0	0	0	0	0	55,000	0	55,000

CITY OF SUNNYVALE  
 APPROPRIATIONS  
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
 FY 2011/2012 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
829120 Annex Computer Room HVAC Backup Unit	0	0	0	0	0	0	0	0	0	0
829130 Community Center Exterior Lighting Upgrades	0	0	0	0	0	0	0	0	0	0
829160 Golf Course Tree Trimming and Removal	0	0	0	0	0	0	0	0	0	0
829190 Community Center Comprehensive Infrastructure	0	0	0	0	0	0	0	0	0	0
829220 Generations Community Wellness Centers	5,732	0	0	0	0	0	0	0	0	0
<b>Budget Supplements</b>										
Supplement #4: Leadership Sunnyvale	6,000	0	0	0	0	0	0	0	0	0
Supplement #5: Community Event Grant Funding	10,000	0	0	0	0	0	0	0	0	0
Supplement #6: Neighborhood Grant Program	6,125	0	0	0	0	0	0	0	0	0
<b>TOTAL PROJECTS</b>	186,065	500,725	612,342	1,319,704	15,000	137,529	0	0	174,790	10,000
Project Administration	158,736	0	0	0	490,498	0	0	0	0	121,832
Payment to Town Center Developer	0	0	0	0	0	0	0	0	0	0
Equipment	278,379	0	0	0	0	0	0	0	0	0
Lease Payments	3,209,761	0	0	0	0	0	0	0	0	0
Infrastructure Investment	2,550,000	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	128,503,055	1,130,451	698,902	1,819,485	505,498	139,649	11,000	9,658,806	324,766	2,181,832

CITY OF SUNNYVALE  
 APPROPRIATIONS  
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
 FY 2011/2012 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2011/2012 Total
	295.	385.	460.	465.	485.	490.	490/200.	525.	610.		
	Youth and Neighbor. Services	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement		
829120 Annex Computer Room HVAC Backup Unit	0	0	0	0	0	0	0	0	14,500		14,500
829130 Community Center Exterior Lighting Upgrades	0	0	0	0	0	0	0	0	38,400		38,400
829160 Golf Course Tree Trimming and Removal	0	0	0	0	0	0	0	0	110,000		110,000
829190 Community Center Comprehensive Infrastructure	0	0	0	0	0	0	0	0	2,539,600		2,539,600
829220 Generations Community Wellness Centers	0	0	0	0	0	0	0	0	0		5,732
<b>Budget Supplements</b>											
Supplement #4: Leadership Sunnyvale	0	0	0	0	0	0	0	0	0		6,000
Supplement #5: Community Event Grant Funding	0	0	0	0	0	0	0	0	0		10,000
Supplement #6: Neighborhood Grant Program	0	0	0	0	0	0	0	0	0		6,125
<b>TOTAL PROJECTS</b>	0	5,381,985	4,074,952	9,701,000	623,588	0	427,407	0	5,789,766		28,954,853
Project Administration	0	14,087	358,468	523,352	46,070	0	0	0	173,403		1,886,446
Payment to Town Center Developer	0	0	0	0	0	0	0	0	0		0
Equipment	0	0	0	151,393	0	0	0	32,099	0		461,871
Lease Payments	0	0	0	337,364	621,684	0	0	0	0		4,168,809
Future Projects	0	0	0	0	0	0	0	0	0		2,550,000
<b>GRAND TOTAL</b>	769,401	5,396,072	32,270,624	28,027,271	32,686,665	26,254,998	1,183,788	12,025,479	5,963,169		289,550,912

**CITY OF SUNNYVALE**  
**APPROPRIATIONS**  
**INTERNAL SERVICE FUNDS**  
**FY 2011/2012 BUDGET**

Program/Project Description	FUND/SUB-FUND							All Funds FY 2011/2012 Total
	595/100. Fleet Services	595/200. Facilities Mgmt	595/210. Sunnyvale Office Center	595/350 Technology Services	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
<b>DEBT SERVICE</b>								
Sunnyvale Office Center	0	0	838,167	0	0	0	0	838,167
<b>TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>838,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838,167</b>
<b>EQUIPMENT</b>								
Carpets and Blinds	0	53,108	0	0	0	0	0	53,108
Equipment	2,189,116	75,600	0	5,288,203	0	0	0	7,552,919
<b>TOTAL EQUIPMENT</b>	<b>2,189,116</b>	<b>128,708</b>	<b>0</b>	<b>5,288,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,606,027</b>
<b>OPERATING PROGRAMS</b>								
City Attorney								
750 Comprehensive Legal Services	0	0	0	0	0	0	52,530	52,530
Total City Attorney	0	0	0	0	0	0	52,530	52,530
Human Resources								
754 Human Resources	0	0	0	0	0	0	126,272	126,272
781 Employee Leave Benefits - Leave Earned / Usage Information	0	0	0	0	0	13,274,099	0	13,274,099
784 Retirement, Insurances, and Taxes - Usage Information	0	0	0	0	0	51,732,250	0	51,732,250
785 Workers' Compensation Excess Insurance, Cost of Claims, and Leave Hours Taken - Usage Information	0	0	0	0	0	3,393,243	0	3,393,243
787 City Liability and Property Insurance and Claim Costs - Usage Information	0	0	0	0	0	0	968,767	968,767
Total Human Resources	0	0	0	0	0	68,399,592	1,095,039	69,494,631
Information Technology								
746 Software Application Services and Support	0	0	0	2,357,771	0	0	0	2,357,771
747 IT Infrastructure Services and Support	0	0	0	2,278,882	0	0	0	2,278,882
749 ITD Administration	0	0	0	1,524,815	0	0	0	1,524,815
Total Information Technology	0	0	0	6,161,468	0	0	0	6,161,468

**CITY OF SUNNYVALE**  
**APPROPRIATIONS**  
**INTERNAL SERVICE FUNDS**  
**FY 2011/2012 BUDGET**

Program/Project Description	FUND/SUB-FUND							All Funds FY 2011/2012 Total
	595/100. Fleet Services	595/200. Facilities Mgmt	595/210. Sunnyvale Office Center	595/350 Technology Services	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
Office of the City Manager								
748 Print, Copy, Bindery and Mail Services and Support	0	0	0	627,053	0	0	0	627,053
Total Office of the City Manager	0	0	0	627,053	0	0	0	627,053
Community Services								
709 Facility Services	0	3,691,902	221,405	0	0	0	0	3,913,307
Total Community Services	0	3,691,902	221,405	0	0	0	0	3,913,307
Public Works								
309 Capital Projects Administration	0	0	0	0	2,020,078	0	0	2,020,078
763 Provision of Vehicles and Motorized Equipment	2,853,509	0	0	0	0	0	0	2,853,509
Total Public Works	2,853,509	0	0	0	2,020,078	0	0	4,873,587
Finance								
706 Accounting and Financial Services	0	0	0	0	75,973	0	0	75,973
Total Finance	0	0	0	0	75,973	0	0	75,973
<b>TOTAL OPERATING PROGRAMS</b>	<b>2,853,509</b>	<b>3,691,902</b>	<b>221,405</b>	<b>6,788,521</b>	<b>2,096,051</b>	<b>68,399,592</b>	<b>1,147,569</b>	<b>85,198,549</b>
<b>PROJECTS</b>								
824780 SOC Rehabilitation	0	0	20,000	0	0	0	0	20,000
824780 Upgrading of Fuel Stations	40,000	0	0	0	0	0	0	40,000
825400 Update of Standard Specification	0	0	0	0	0	0	0	0
<b>TOTAL PROJECTS</b>	<b>40,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
<b>GRAND TOTAL</b>	<b>5,082,625</b>	<b>3,820,610</b>	<b>1,079,572</b>	<b>12,076,724</b>	<b>2,096,051</b>	<b>68,399,592</b>	<b>1,147,569</b>	<b>93,702,743</b>

**CITY OF SUNNYVALE**  
**TRANSFERS TO/FROM**  
**ALL FUNDS \***  
**FY 2011/2012 BUDGET**

		TRANSFERS TO FUND/SUB-FUND										
		035.	071.	295.	385.	485	525.	595.	595/210.	610.	645.	All Funds
TRANSFERS FROM FUND/SUB-FUND		General	HOME Grant	Youth and Neighborhood Services	Capital Projects	Solid Waste Management	Community Recreation	General Services	Sunnyvale Office Center	Infrastructure Renovation and Replacement	Liability and Property Insurance	FY 2011/2012 Total
<b>TRANSFERS</b>												
035.	General	0	0	524,641	0	0	4,642,544	27,073	0	0	654,935	5,849,193
070.	Housing	51,939	0	0	0	0	0	0	0	0	0	51,939
071.	HOME Grant	4,556	0	0	0	0	0	0	0	0	0	4,556
110.	CDBG	30,369	53,000	0	0	0	0	0	0	0	0	83,369
141.	Park Dedication	0	0	0	4,169,000	0	0	0	0	3,981,282	0	8,150,282
175.	Asset Forfeiture	93,450	0	0	0	0	0	0	0	0	0	93,450
210.	Employment Development	373,702	0	0	0	0	0	0	0	0	0	373,702
245.	Parking District	12,533	0	0	0	0	0	0	0	0	0	12,533
280.	Gas Tax	0	0	0	64,780	0	0	0	0	1,172,465	0	1,237,245
285.	Transportation Development Account	0	0	0	67,205	0	0	0	0	0	0	67,205
385.	Capital Projects	11,916	0	0	0	0	0	0	0	0	0	11,916
460.	Water Supply and Distribution	3,077,226	0	0	0	0	0	0	0	4,460	113,147	3,194,833
465.	Wastewater Management	4,619,777	0	0	0	2,000,000	0	140,000	0	1,911	270,012	7,031,700
485.	Solid Waste Management	3,878,438	0	0	0	0	0	0	0	0	7,825	3,886,263
525.	Community Recreation	269,149	0	0	0	0	0	40,000	0	0	4,081	313,230
595.	General Services	1,450,086	0	16,431	0	0	61,536	0	98,137	361,348	0	1,987,538
610.	Infrastructure Renovation and Replacement	0	0	0	123,991	0	0	0	0	0	0	123,991
727.	Fremont Pool	0	0	0	0	0	9,151	0	0	0	0	9,151
730.	Dorolou Swirsky Youth Opportunity Fund	0	0	0	0	0	5,520	0	0	0	0	5,520
<b>TOTAL TRANSFERS</b>		13,873,141	53,000	541,072	4,424,976	2,000,000	4,718,751	207,073	98,137	5,521,466	1,050,000	32,487,616

\* FUNDS WITH NO TRANSFERS ARE NOT SHOWN.

This Schedule Includes In-Lieu Transfers but not Project Administration and Debt Service Transfers; Project Administration Charges and Debt Service are reflected in Exhibit A

**CITY OF SUNNYVALE**  
**APPROPRIATIONS TO/DEDUCTION FROM RESERVES**  
**ALL FUNDS \***  
**FY 2011/2012 BUDGET AS COMPARED TO FY 2010/2011 BUDGET**

Reserve	FUND/SUB-FUND									
	035.	070.	071.	110.	141.	175.	210.	245.	280.	385.
	General	Housing	HOME Grant	Community Development Block Grant	Park Dedication	Asset Forfeiture	Employment Development	Parking District	Gas Tax	Capital Projects
20 Year RAP	0	0	0	(634,716)	(5,881,715)	0	(6,747,108)	(179,877)	288,021	0
Budget Stabilization Fund	(4,662,062)	0	0	0	0	0	0	0	0	0
BMR In-Lieu	0	(182,702)	0	0	0	0	0	0	0	0
Capital Replacement	0	0	0	0	0	0	0	0	0	0
Capital Reserve	0	0	0	0	0	0	0	0	0	1,241,870
Contingency	1,514,741	0	0	0	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0	0	0	0	0
Enhanced Retirement	0	0	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0	0	0
Equipment Replacement — KSUN (Restricted)	0	0	0	0	0	0	0	0	0	0
Federal Department of Justice	0	0	0	0	0	(12,333)	0	0	0	0
Federal Department of Treasury	0	0	0	0	0	(188,750)	0	0	0	0
Future Land Use & Transportation Projects	0	0	0	0	0	0	0	0	0	13,334
HOME Grant	0	0	19,941	0	0	0	0	0	0	0
Housing Mitigation	0	2,475,496	0	0	0	0	0	0	0	0
Infrastructure Reserve	0	0	0	0	0	0	0	0	0	0
Insurance Rate Uncertainty	0	0	0	0	0	0	0	0	0	0
Liability and Property Insurance	0	0	0	0	0	0	0	0	0	0
OPEB Trust	0	0	0	0	0	0	0	0	0	0
PERS Rate Uncertainty	0	0	0	0	0	0	0	0	0	0
Rate Stabilization	0	0	0	0	0	0	0	0	0	0
State Department of Justice	0	0	0	0	0	(23,521)	0	0	0	0
Tech Surcharge Reserve (Restricted)	0	0	0	0	0	0	0	0	0	0
Workers' Compensation	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>(3,147,321)</b>	<b>2,292,794</b>	<b>19,941</b>	<b>(634,716)</b>	<b>(5,881,715)</b>	<b>(224,604)</b>	<b>(6,747,108)</b>	<b>(179,877)</b>	<b>288,021</b>	<b>1,255,204</b>

(\*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

**CITY OF SUNNYVALE**  
**APPROPRIATIONS TO/DEDUCTION FROM RESERVES**  
**ALL FUNDS \***  
**FY 2011/2012 BUDGET AS COMPARED TO FY 2010/2011 BUDGET**

Reserve	FUND/SUB-FUND										Total
	460	465	485	490/200.	525/100.	525/200.	595.	610.	640.	645.	
	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Replacement	Golf and Tennis Operations Fund	Recreation Operations Fund	General Services	Infrastructure Renovation and Replacement	Employee Benefits	Liability and Property Insurance	
20 Year RAP	0	0	860,790	0	(3,705,023)	3,813,363	(8,495)	0	0	0	(12,194,760)
Budget Stabilization Fund	0	0	0	0	0	0	0	0	0	0	(4,662,062)
BMR In-Lieu	0	0	0	0	0	0	0	0	0	0	(182,702)
Capital Replacement	0	0	0	(203,430)	0	0	(911,751)	0	0	0	(1,115,181)
Capital Reserve	87,893	2,524,350	0	0	0	0	0	0	0	0	3,854,113
Contingency	1,071,850	208,349	1,725,188	0	0	0	0	0	0	0	4,520,128
Debt Service	(56,326)	26,518	0	0	0	0	0	0	0	0	(29,808)
Enhanced Retirement	0	0	0	0	0	0	0	0	(308,057)	0	(308,057)
Equipment Replacement	0	0	0	0	0	0	(5,082,232)	0	0	0	(5,082,232)
Equipment Replacement — KSUN (Restricted)	0	0	0	0	0	0	131,772	0	0	0	131,772
Federal Department of Justice	0	0	0	0	0	0	0	0	0	0	(12,333)
Federal Department of Treasury	0	0	0	0	0	0	0	0	0	0	(188,750)
Future Land Use & Transportation Projects	0	0	0	0	0	0	0	0	0	0	13,334
HOME Grant	0	0	0	0	0	0	0	0	0	0	19,941
Housing Mitigation	0	0	0	0	0	0	0	0	0	0	2,475,496
Infrastructure Reserve	0	0	0	0	0	0	0	(461,721)	0	0	(461,721)
Insurance Rate Uncertainty	0	0	0	0	0	0	0	0	(1,808,579)	0	(1,808,579)
Liability and Property Insurance	0	0	0	0	0	0	0	0	0	(88,171)	(88,171)
OPEB Trust	0	0	0	0	0	0	0	0	0	0	0
PERS Rate Uncertainty	0	0	0	0	0	0	0	0	(996,893)	0	(996,893)
Rate Stabilization	402	(4,491,908)	0	0	0	0	0	0	0	0	(4,491,506)
State Department of Justice	0	0	0	0	0	0	0	0	0	0	(23,521)
Tech Surcharge Reserve (Restricted)	0	0	0	0	0	0	36,960	0	0	0	36,960
Workers' Compensation	0	0	0	0	0	0	0	0	241,582	0	241,582
<b>Total</b>	<b>1,103,819</b>	<b>(1,732,691)</b>	<b>2,585,978</b>	<b>(203,430)</b>	<b>(3,705,023)</b>	<b>3,813,363</b>	<b>(5,833,746)</b>	<b>(461,721)</b>	<b>(2,871,947)</b>	<b>(88,171)</b>	<b>(20,352,950)</b>

(\* ) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2011-2012 PURSUANT TO ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION**

WHEREAS, Article XIII-B of the California Constitution provides that the State and each local government shall be subject to an appropriations limit, to govern the maximum amount of each entity's appropriations subject to limitation, in any fiscal year, as the same are defined in Article XIII-B; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report to Council (RTC) No. 11-129, dated June 14, 2011, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2011-2012 and transmitted the same to the City Council in RTC 11-\_\_\_\_, dated June 28, 2011; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The appropriations limit established for the City of Sunnyvale pursuant to Article XIII-B of the Constitution for fiscal year 2011-2012 is \$163,792,212.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2011-2012 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on \_\_\_\_\_, 2011, by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST:

APPROVED:

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City Clerk  
(SEAL)

---

Mayor

APPROVED AS TO FORM AND LEGALITY:

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David Kahn, City Attorney

**CITY OF SUNNYVALE  
APPROPRIATIONS LIMIT  
FY 2011/2012 Recommended Budget**

	AMOUNT	SOURCE
A. LAST YEAR'S LIMIT	\$ 158,372,179	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (0.89%)	1.0089	State Department of Finance
2. Inflation (2.51% )	1.0251	State Department of Finance
	1.0342	(B1*B2)
<b>Total Adjustment %</b>	0.0342	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 5,420,033	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	0	
E. TOTAL ADJUSTMENTS	\$ 5,420,033	(C+D)
F. THIS YEAR'S LIMIT	\$ 163,792,212	(A+E)

**CITY OF SUNNYVALE  
CALCULATION OF APPROPRIATIONS LIMIT  
FY 2011/2012 Recommended Budget**

	<b>FY 2010/2011</b>	<b>FY 2011/2012</b>
<b>Appropriations:</b>		
035. General Fund	\$ 115,961,210	\$ 121,218,848
070. Housing Fund	7,509,746	1,182,386
071. Home Fund	767,886	650,458
110. Community Development Block Grant Fund	2,232,708	1,902,855
141. Park Dedication Fund	192,241	505,498
175. Public Safety Forfeiture Fund	172,100	233,099
190. Police Services Augmentation Fund	112,000	11,000
210. Employment Development Fund	11,349,800	10,032,510
245. Parking District Fund	162,948	337,299
280. Gas Tax Fund	2,154,897	2,181,832
285. Transportation Development Act Fund	80,000	67,205
295. Youth and Neighborhood Services Fund	741,650	752,969
385. Capital Projects Fund	6,649,067	5,340,783
610. Infrastructure Renovation and Replacement Fund	4,540,290	5,595,450
<b>Total Appropriations</b>	<b>152,626,543</b>	<b>150,012,192</b>
<b>Appropriation Adjustments:</b>		
Non-Tax Revenues	(59,544,776)	(47,780,113)
Debt Service Appropriation	(175,145)	-
Capital Outlay	(640,000)	-
<b>Total Appropriation Adjustments</b>	<b>(60,359,921)</b>	<b>(47,780,113)</b>
<b>Adjusted Appropriations Subject to Limit</b>	<b>92,266,622</b>	<b>102,232,079</b>
Growth Rate Factor	0.9869	1.0342
<b>Total Allowable Appropriations Limit</b> <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	158,372,179	163,792,212
<b>Amount Under (Over) Allowable Appropriations Limit</b>	<b>\$ 66,105,557</b>	<b>\$ 61,560,133</b>

**CITY OF SUNNYVALE  
CALCULATION OF APPROPRIATIONS LIMIT  
FY 2011/2012 Recommended Budget**

	<b>FY 2010/2011</b>	<b>FY 2011/2012</b>
<b>Revenues:</b>		
<b>Tax Revenues:</b>		
Property Tax	\$ 42,513,743	\$ 42,033,968
Sales Tax	25,112,500	29,345,375
Other Taxes	14,820,506	17,171,958
Non-Restricted State Shared Revenues	693,000	744,400
Interest Income	1,242,943	720,392
	<b>84,382,692</b>	<b>90,016,093</b>
<b>Total Tax Revenues</b>		
<b>Non-Tax Revenues:</b>		
Federal Grants	13,388,315	6,254,346
Restricted State Shared Revenues	3,723,031	3,705,094
State Grants/Reimbursements	8,733,675	126,755
Other Intergovernmental Contributions	357,021	450,738
Franchise Fees	6,110,996	6,398,220
Permits and Licenses	4,825,633	5,643,631
Service and Development Fees	7,144,755	9,330,840
Rents and Concessions	2,648,310	2,081,985
Fines and Forfeitures	1,150,030	1,183,458
Housing Loan Repayments	980,094	1,783,218
Miscellaneous	729,999	146,879
Inter-Fund Revenues	8,976,276	10,293,151
Interest Income	776,641	381,798
	<b>59,544,776</b>	<b>47,780,113</b>
<b>Total Non-Tax Revenues</b>		
	<b>\$ 143,927,468</b>	<b>\$ 137,796,206</b>
<b>Total Revenues</b>	<b>\$ 143,927,468</b>	<b>\$ 137,796,206</b>

**City of Sunnyvale  
Community Development Department  
Staff Memorandum**

**Date:** June 28, 2011

**To:** Mayor and City Council

**From:** Gary Luebbers, City Manager

**Thru:** Hanson Hom, Director of Community Development

**Subject:** Land Values for Calculating Park Dedication In-Lieu Fees

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**Staff Recommendation**

As follow up to the City Council public hearing on the recommended fee resolution and schedule, staff has researched the requirements and practices of other cities and has met with the Executive Director of the Santa Clara County Chapter of the Building Industry Association (BIA) and several residential developers. Staff also contacted several other Sunnyvale developers and property owners, and discussed land values with Hulberg and Associates, Inc., which is under contract with the City to prepare the appraisal for the City-owned Armory site.

Staff originally recommended a land value of **\$75** per square foot for calculating park dedication in-lieu fees for FY 2011/12. After meeting with BIA representatives and reevaluating the information on recent residential sales transactions, staff is recommending adjusting the land value to **\$73** per square foot based on the attached list of residential land sales. Staff further recommends that the City Council allocate \$5,000 of park dedication in-lieu fees to assess the additional costs for “park ready” land. This analysis would be assist in computing the land value for FY 2012/13, and the BIA would be invited to participate in this study.

**Variables Affecting Land Value**

The value of land varies widely and depends on a number of factors, including zoning, surrounding uses, off-site infrastructure, and specific site conditions. A developer’s projection on the sales price of housing units will also affect the amount the buyer is willing to pay for the land, as will other development requirements and fees such as parkland dedication (or in-lieu fee), inclusionary housing requirements, on-site amenities, entitlement process, etc. Land price is further affected by the location of the property, such as within certain school districts or school attendance areas and proximity to major roads or services. The size of the property can affect land values; however, size does not directly correlate with land value. For instance, in some communities larger parcels are valued at less per acre and in other communities they are valued at more per acre.

In Sunnyvale, the cost of park improvements has not been factored into the park dedication in-lieu fees, although some communities either incorporate it into the dedication/in-lieu amounts or have a separate mitigation fee to cover these costs. BIA representatives would also like to see consideration of partial credit for developer-provided private park improvements, which is not currently recognized in the City's ordinance.

Because most sites in Sunnyvale have been previously improved, site demolition and site preparation costs are common which may or may not be reflected in the sales price. Sites that were formerly agricultural or industrial could have significant clean-up costs. The sales price may not include the costs borne by the buyer to bring a property to an environmentally clean and cleared condition, remove all existing buildings and improvements, grade the site for proper site drainage, and install basic frontage improvements and utility connections. For example, the Morse Park site has incurred significant clean-up costs for the City. These development costs should be reflected in the market value that the City would pay for parkland and the calculation of park in-lieu fees.

Averaging the value of land is a common practice for setting park in-lieu fees. A 2006 study in Redwood City used average land values, citywide, in setting the in-lieu fees. Sunnyvale has relied on sales transactions for residentially zoned properties or properties with the potential for residential development. Such properties most closely represent the value of parkland that the developer would otherwise be required to dedicate to the city within a project site if in-lieu fees were not accepted. It also generally represents the land values within or near residential neighborhoods where a neighborhood park might be established. Thus, staff believes that park in-lieu fees should be based on these land values instead of the overall average land value in the city.

### **Discussion with BIA and Developers**

Three BIA representatives met with staff. They presented sales information (some of which was made available at the City Council meeting), clarified the sales price versus County Assessor value for one property and discussed land acquisition issues. The developers who attended the meeting said that their purchase price typically includes the costs of site clean-up. Staff also discussed land values and purchase prices with other current and former developers who indicated that the purchase price does not always reflect the full costs of acquiring and cleaning up the property. Purchase prices may be "as is" which would tend to be a lower price, or with contingencies for extraordinary costs. The basic conclusion is that land value can vary significantly as discussed earlier; some land values may be understated and others reflect a higher land value as the sales price assumes successful approval of entitlements. BIA representatives believe the current land value is approximately \$60 per square foot for residential land. They also believe that future land values have been impacted by the increased parkland dedication standards and in-lieu fees.

### **Discussion with Armory Site Appraiser**

Staff spoke with Hulberg and Associates, Inc., which prepared the recent appraisal report for the 2.45-acre Armory site located at Fair Oaks and Maude. They appraised this City-owned

property, zoned ITR-R3 Industrial to Residential (Medium), at \$70 per square foot. Staff inquired as to why the report included several comparable properties that are currently on the market where the asking price was used for the analysis. Their opinion is that the most recent market information suggests that residential sale prices are trending upward in the greater Sunnyvale area and they felt the appraisal should reflect this factor. The BIA representatives disagree with this assessment. While staff believes that the Hulberg appraisal is appropriate for the Armory site, to avoid speculation, staff is recommending not including this appraised value for calculating the average land value. The attached table bases average land value on the most recent and actual sales transactions that were closed in 2009, 2010 and 2011 (first half of the year), which is consistent with current practice.

### **Calculation of Land Value**

Sunnyvale's park dedication ordinance and practices are similar to nearby cities (see attached excerpts) as well as the state model ordinance. Typically, the in-lieu fee amount is set at the time of final map approval. For properties purchased several years earlier, the original purchase price and current land value can vary significantly. Residential land values have historically trended upward, but have dropped since 2007 (although Sunnyvale has not experience the same decline as the rest of the County.) Palo Alto and Redwood City have established a land value in their code that is indexed annually by the construction cost index published in the Engineering News Record (ENR), or if such index is no longer published, its successor. Mountain View and Cupertino have provisions to set the market value with each final map submittal, with a process for the sub-divider to challenge that amount. Milpitas has an appraiser on contract who annually calculates the fair market value. Milpitas allows a developer to request consideration of a different park dedication rate or land value (subject to City Council approval). A few cities also have code provisions or practices to consider the fair market value and discount that value.

The following are several approaches for establishing the fair market value of land:

- a) Research recent sales transactions for developable land that is residentially zoned or allows for residential development as an option. Total the square footage of all of these properties and divide by the combined cost to arrive at the average land value per square foot. This land value would be adjusted annually and applied uniformly to all projects. This is the process that Sunnyvale has employed for many years and staff recommends continuing with this practice.
- b) Request subdividers/developers to provide information on their individual sales transactions. The land value and fees for each project would vary depending on the specifics of the sales contract, development potential and site conditions. As noted above, sale prices do not always reflect site development and remediation costs. With this option, the land value for computing park dedication in-lieu fees should be adjusted as needed to reflect these additional costs.
- c) Hire an independent certified appraiser to prepare an annual report on land values. This might reduce the debate to some degree about the appropriate land value for calculating park in-lieu fees. The cities of Palo Alto, Milpitas and San Jose use this method.

**Methodology for Recommended Land Value (see attached table)**

Staff has received additional information on land sales prices, confirmed the square footage and sale prices, and used these sales transactions to recalculate the current market value for Sunnyvale land. The calculations were completed using completed sales transactions in the past three years (2009, 2010 and first half of 2011) for properties proposed for residentially development. A total of eight land sales are listed in the table and only include Sunnyvale properties. The total sales price was divided by the total square footage to determine the average land value. Note that average land value is weighted (i.e. larger properties will influence land values more than smaller land values), and is not an average of land value with each sale weighted the same. Staff is also recommending adding five percent to this amount to reflect the additional cost for making a site “park ready,” which includes items such as site demolition and preparation, environmental clean-up, basic site grading and drainage, street frontage improvements and utility connections. Therefore, a land value of \$73 per square foot is recommended based on the following calculation:

$$\begin{array}{r} \text{Total Sales Price} \quad \quad \underline{\$54,110,000} = \$69.96 + \$3.50 = \mathbf{\$73.46} \\ \text{Total Square Feet} \quad \quad \quad 773,461 \end{array}$$

BIA representatives are disputing the proposed addition for “park ready” costs arguing that these costs are included in the sales price for the land. Staff does not fully agree with this conclusion and believes that five percent is a representative average cost. For some sites, these costs could be higher and for other sites the cost could be nominal. To refine these costs, it is recommended that the Council direct staff to further assess these costs by allocating park dedication in-lieu fees for a consultant to perform this analysis with the involvement of the BIA.

Staff also discussed with BIA representatives the option of excluding the highest and lowest land values from the list. The main reason for this proposal was to eliminate from consideration the sale of the Town and Country property which sold at a price of \$140.70 per square foot which was not felt to be a realistic land value for computing the cost for acquiring parkland. While staff indicated to BIA that this option would be considered, staff is not recommending departing from the current practice of averaging all of the sales transactions. Staff acknowledges that in some years, a very low sales price will influence the average value downward while a very high sales price will influence the average value upward. Additionally, staff would not preclude allocating park dedication in-lieu fees to add public open space or park/plaza improvements in the downtown area. If the high and low sales transactions are excluded from the calculation of average land value, the average land value would be \$60 per square feet with the added “park ready” costs.

## Excerpts of Park Dedication Ordinances from Nearby Cities

### Mountain View Municipal Code

#### Sec. 41.8 – Calculation of Fair Market Value

At the time of submission of a completed application for a building permit or the filing of a final subdivision map for approval, whichever applies, the city shall, in those cases where a fee in lieu of dedication is required either in whole or in part, determine the fair market value of the land in the proposed residential development, and this determination shall be used in calculating the fee to be paid. If the developer objects to the fair market value, the city, at developer's expense, shall obtain an appraisal of the property by a qualified independent real estate appraiser, agreed to by the city and the developer, and the value established by said appraiser using standard recognized appraisal techniques to establish fair market value will be accepted as the fair market value of the land in the proposed development. Alternatively, the city and the developer may agree as to the fair market value.

### Palo Alto Municipal Code

#### 21.50.070 Calculation of fair market value.

(a) At the time of submission a final subdivision map for approval, the city shall, in those cases where a fee in lieu of dedication is required either in whole or in part, determine the fair market value of the land in the proposed residential development, and this determination shall be used in calculating the fee to be paid. If the developer objects to the fair market value, the city, at developer's expense, shall obtain an appraisal of the property by a qualified independent real estate appraiser, agreed to by the city and the developer, and the value established by said appraiser using standard recognized appraisal techniques to establish fair market value will be accepted as the fair market value of the land in the proposed development. Alternatively, the city and the developer may agree as to the fair market value.

(b) The fair market value per acre of land for the purposes of the calculation in § 21.50.080 is \$3.9 million per acre.

(c) Beginning July 1, 2009, and on each July 1 thereafter, the dollar amount set forth in this section shall increase without further action by the city according to the following formula:

Most Recent ENR

Council-Approved Rate\* \_\_\_\_\_

ENR at Council Approval

\*Where the "Council-Approved Rate" is the rate set forth in subsection (b).

(staff note: ENR: Means the construction cost index published in the Engineering News Record, or if such index is no longer published, typically, its successor.)

Cupertino Municipal Code

18.24.080 Amount of Fee in Lieu of Park Land Dedication.

When a fee is required to be paid in lieu of park land dedication, the amount of such fee shall be determined, by the Director of Public Works, based upon the fair market value of the land which would otherwise be required to be dedicated pursuant to Section 18.24.050, determined by reference to comparable land within the general area of the subject land. As used herein, the term "comparable" means land of similar size and development potential as the land which would otherwise be dedicated. The date of valuation of the property for in-lieu fee purposes shall be the date that the subdivider submits his or her written request for a final subdivision map.

B. The fee shall be paid pursuant to the provisions contained in Section 18.24.060.

C. If a subdivider objects to the fair market value determination made by the Director of Public Works, he or she may, at his or her own expense, obtain an appraisal of the property by a qualified real estate appraiser approved by the City, which appraisal of fair market value may be accepted by the City Council, if found reasonable. Alternatively, the City and the subdivider may agree as to the fair market value.

(Ord. 1609, § 1 (part), 1992; Ord. 1384, Exhibit A (part), 1986)

Milpitas Municipal Code

XI-1-9.07 - Amount of Fee in Lieu of Land Dedication

Where a fee is required to be paid in lieu of land dedication, the amount of such fee shall be based upon the fair market value of the amount of land which would otherwise be required to be dedicated pursuant to Subsection XI-1-9.06 hereof. "Fair market value" shall be determined as of the time of filing the final map in accordance with the following:

9.07-1 The fair market value as determined by the City Council, on a fiscal year basis, and shall reflect the fair market value for an acre of land in the city. The fair market value shall be in effect throughout the fiscal year and shall be applied to the calculation of all park in-lieu fees at the time of the tentative subdivision map approval. At any time the City Council may adjust the fair market value determination for an acre of land in the city in order to more accurately reflect actual real estate market conditions; or

9.07-2 If the subdivider objects to such evaluation he may, at his expense, obtain an appraisal of the property by a qualified real estate appraiser approved by the City, which appraisal may be accepted by the City Council if found reasonable; or

9.07-3 The City and subdivider may agree as to the fair market value.

**Attachment:**

Land Values for Park Dedication In-lieu Fees, FY 2011-2012

**CITY OF SUNNYVALE  
LAND VALUES FOR PARK DEDICATION IN-LIEU FEES  
FY 2011-2012**

ADDRESS/NAME NOTES	SQUARE FEET	SALES PRICE/ APPRAISAL	DATE/ SOURCE	VALUE per S.F.
<b>ORIGINAL SITES</b>				
110 Connemara Way	17,000	\$1,010,000	Jan-11 MLS	\$59.41
1085 W. El Camino Real* Former Chrysler Site	179,467	\$8,800,000	Feb-11 Sales Agreement	\$49.03
<b>Average Value (original sites)</b>	<b>196,467</b>	<b>\$9,810,000</b>		<b>\$49.93</b>

LOW

ADDITIONAL INFORMATION				
650 E. Taylor	54,596	\$2,800,000	Feb-11 Hulberg and Associates	\$51.29
BRE Properties Town & Country (s. portion)	135,036	\$19,000,000	Aug-10 First American Title Property Profiles	\$140.70
637 E. Taylor Former Flicks Site, Entitled and cleared	78,410	\$5,880,000	Jul-10 Hulberg and Associates	\$74.99
BRE Properties Luminaire (Lawrence/237)	288,367	\$14,500,000	Oct-09 First American Title Property Profiles	\$50.28
963 S. Wolfe Road	13,802	\$1,395,000	06/08/2009 MLS (Listing Date)	\$101.07
0 Cumulus Ave	6,783	\$725,000	07/23/2009 MLS (Listing Date)	\$106.88

HIGH

<b>Average Value (all)</b>	<b>773,461</b>	<b>\$54,110,000</b>		<b>\$69.96</b>
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<b>Average (omit high and low)</b>	<b>458,958</b>	<b>\$ 26,310,000</b>		<b>\$57.33</b>
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<b>"Park Ready" Additive (all)</b>	<b>5%</b>			<b>\$73.46</b>
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\* Value modified. This land type not typically used as it is a mixed use site. Previously Assessor's value was reported which seemed to reflect a residential component, however the assessor's value had not been adjusted to reflect the recent sales price



## DRAFT MINUTES

### SUNNYVALE BOARD OF LIBRARY TRUSTEES MAY 16, 2011

The Board of Library Trustees met in special session in the Library Program Room, 665 West Olive Avenue at 7:03 p.m. with Ray Su presiding.

#### **ROLL CALL**

**PRESENT:** Chair Ray Su  
Boardmember Narendra Pathak  
Boardmember Jill Shanmugasundaram  
Vice Chair Tom Flaherty  
Boardmember Judi Miller

**STAFF PRESENT:** Lisa G. Rosenblum, Director of Library and Community Services

**PRESENTATION:** Mayor Hamilton presented Chair Su with a certificate of appreciation for his services on the Board during 2007-2011.

**PUBLIC ANNOUNCEMENTS:** Boardmember Pathak provided an overview of an event he attended on Saturday, May 7.

#### **CONSENT CALENDAR:**

1. Approval of Draft Minutes of 04/04/11
2. Draft RTC: Agreement Between the City of Sunnyvale and the Friends of the Sunnyvale Public Library for FY 2011/12 – FY 2013/14

**Boardmember Shanmugasundaram moved, and Vice Chair Flaherty seconded, approval of the consent calendar as presented. Motion carried unanimously.**

**PUBLIC COMMENT:** None.

#### **PUBLIC HEARINGS/GENERAL BUSINESS:**

3. Sunnyvale Options in Reaction to Santa Clara County Library System Charging Non-Residents and Annual Fee for a Library :  
Director Rosenblum announced that effective July 1, 2011 the Santa Clara County Library System will implement an \$80 annual library card fee for non-residents of the district. The County's decision is due to the State budget proposal to eliminate or decrease Transaction Based Reimbursement (TBR) funds. Santa Clara County Library System is considered a net loaner to Sunnyvale residents which qualifies the County for TBR funds from the State. Director Rosenblum provided the Board with an overview of Sunnyvale residents' use of County libraries and options in reaction to the County fee. Options include no fee, fee for

County district residents (Campbell, Cupertino, Gilroy, Los Altos, Milpitas, Morgan Hill, and Saratoga) and non-Pacific Library Partnership (PLP) libraries or fee for non-residents of Sunnyvale. The Library may consider charging for a Sunnyvale library card for County district residents and non-PLP libraries at some future date. The Board inquired if any actions are being taken by neighboring libraries in reaction to the County fee. Director Rosenblum indicated that a Silicon Valley Library System Library Directors meeting is scheduled for Tuesday, May 17 to discuss this issue. Boardmember Flaherty expressed that he could not support a Sunnyvale library card fee.

Chair Su opened the public hearing, and there being no public testimonies, closed the public hearing.

#### 4. Budget Review:

Director Rosenblum provided the Board with an overview of the FY 2011/2012 Library recommended budget and Fee Schedule. The Library's expenditure reduction plan includes elimination of a Library Specialist III position. This reduction was achieved through attrition. In addition, Thursday service hours are proposed to be reduced from 10-9 p.m. to 10-6 p.m. Considering the combined cumulative effect of staff reductions and increased service activity over the past 10 years, additional staff reductions will require service level changes. Therefore, the Library proposes to eliminate three service hours to ensure adequate service levels are maintained during the remaining open hours. Thursday evenings were identified for closure in order to minimize the impact to the public since there is the least amount of foot traffic of any weekday evening and fewer numbers of materials returned. In addition to the position elimination, approximately \$1,400 per year would be saved in utility costs on Thursday evenings and that is included in the savings calculation. Boardmember Shanmugasundaram noted that the Library expenditure reduction plan is well over the requested reductions identified by the City Manager. She inquired if the extra funds would be restored to the Library budget. Staff answered questions regarding Library position allocation.

Chair Su opened the public hearing, and there being no public testimonies, closed the public hearing.

**Boardmember Shanmugasundaram moved, and Boardmember Miller seconded, to recommend to Council approval of the FY 2011/2012 Library budget as presented. Motion carried unanimously.**

#### 5. National Library Week:

Boardmembers shared their comments regarding the event and shared survey comments received. Director Rosenblum noted that the videos capturing patrons' responses to why they like the library have been edited and will be featured on the Library website. Director Rosenblum thanked Boardmembers and the Friends for their participation in National Library Week.

Chair Su opened the public hearing, and there being no public testimonies, closed the public hearing.

#### **NON-AGENDA ITEMS AND COMMENTS**

- **FRIENDS OF THE SUNNYVALE PUBLIC LIBRARY ORAL COMMENTS**

President Kathy Broquard noted that the May book sale was smaller than normal, however, it was successful. The next book sale is scheduled for Saturday, July 23 and Sunday, July 24. She also noted that the amount of teens requesting to volunteer with

the Friends has increased. Teen volunteers assist at the book sales and with stocking the Friends Library lobby book sale area.

Boardmember Shanmugasundaram thanked the Friends for creating volunteer opportunities for teens.

- **BOARDMEMBERS ORAL COMMENTS**

Boardmember Miller expressed her interest in publicizing the Sunnyvale Library ESL Conversation Group to the various ESL programs in the Sunnyvale school district.

- **STAFF ORAL COMMENTS**

Director Rosenblum noted the following:

- The library will be closed on June 7<sup>th</sup> for System/Server upgrades since the computer catalog, check-in and check-out systems and connections to the Internet will not be available on that day. On June 7<sup>th</sup>, the Library and IT departments will work with Innovative Interfaces Inc. to migrate the information currently stored on two Library catalog servers at IT to Innovative's host servers in Fremont. The migration will allow the City to save money over time by eliminating hardware replacement costs and IT staff time previously needed for both hardware and software maintenance and troubleshooting.
- In period 11, April 3 to April 30, 2011, the Library received 56,480 visitors, 207,553 items circulated, 146,914 items were shelved, 1,418 link+ items were processed, and 94% of Circulation transactions were conducted via patron self service. This self service record high is a 2% increase over period 10.
- The Family Place area for pre-school children has been set up and is already well-used in the Children's picture book area. Furniture and educational toys were purchased through a federal grant from the Library Services and Technology Act (LSTA) administered through the California State Library (CSL). The Family Place program seeks to provide opportunities for children and parents to use manipulative toys and gain appreciation for literature and awareness of child development. The first Family Place workshop for 2-3 year olds and their parents took place on May 3<sup>rd</sup>. During the programs, specialists in music, nutrition and other fields talk informally with parents to answer child development questions.
- Members of the Financial Planning Association of Silicon Valley presented three very popular workshops in April: The Pulse of the Market, Stay Calm: Surviving Market Downturns and Thinking Beyond, and 15 Financial Myths.
- Several staff members attended the Innovative Users Group (IUG) Conference in San Francisco on the future of libraries and how they constantly need to change. Thomas Frey, from the DaVinci Institute, gave the opening speech. The DaVinci Institute is a non-profit futurist think tank in Colorado that collaborates with businesses.
- The Library's Volunteer Breakfast took place on Thursday, May 12<sup>th</sup> to honor Library volunteers.
- During National Library Week, April 10-16, Library customers had many compliments for the Library and staff that they recorded for a soon-to-be released short video. Thank you for distributing cookies and thanking our customers for being here.
- In April, the Library's Teen Librarian organized a program for teens on becoming a librarian. An audience of 45 listened to and asked questions of a panel made up of librarians from public, university, school, and archive libraries and a library school professor. The program was publicized through our Constant Contact emailing list and NOVA.

- On Wednesdays March 30 and April 6, volunteers from Intuit came to the Library to assist qualified lower-income and military tax filers. On those two nights, 123 people successfully e-filed their tax returns using TurboTax. Tax filers were pleased with the easy electronic filing and the Intuit assistance. Staff provided logistical and technical help.
- On April 9th, 165 people listened to patent expert and author of Patent It Yourself, David Pressman, as he gave a funny and informative overview of intellectual property and the patenting process. A podcast of this program is available on the Library's website.
- Library staff participated in the City's annual Health and Safety Fair at Columbia Neighborhood Center on May 1<sup>st</sup>, talking to about 120 people, taking library card applications, and giving information about the Library.
- On Sunday, May 1<sup>st</sup> from 2-4 p.m., families were treated to tales told by 10 different storytellers at the Annual Storytelling Festival which was held outside, on the plaza.
- Sunnyvale held its first Earth Day Poster Contest, which was sponsored by Solid Waste Management. The winners were recognized at a City Council meeting in celebration of Earth Day. The six first place winning posters are now on display in the Library in the Children's CD area.
- A children's program, co-sponsored by the Library and Columbia Neighborhood Center (CNC), at CNC honored the Day of the Book, the Day of the Child and Cinco de Mayo. Mariela Herrera, a Chilean singer and dancer entertained about 125 people, who attended the program.
- The Library will offer ESL (English as Second Language) Conversation Groups on Fridays, May 20-June 24 at 11 a.m. A trained ESL teacher will lead discussions on various topics to help adults practice using their developing English language skills.
- The June Board meeting has been canceled. The next Board meeting is scheduled for Monday, July 11 at 7 p.m. in the Library Program Room.
- News articles were distributed.

**INFORMATION ONLY ITEMS:** None.

**ADJOURNMENT:** 8:28 p.m.

Respectfully submitted,

Lisa G. Rosenblum  
Director of Libraries



## DRAFT

### SUNNYVALE BICYCLE AND PEDESTRIAN ADVISORY COMMISSION Special Meeting Minutes – May 26, 2011

The Sunnyvale Bicycle and Pedestrian Advisory Commission met at 6:35 p.m. on May 26, 2011 with Commission Chair Patrick Walz presiding. The meeting was held in the West Conference Room, City Hall, 456 West Olive Avenue, Sunnyvale.

#### **ROLL CALL/CONSIDERATION OF ABSENCES**

**Members Present:** Andrea Stawitcke  
Angela Rausch  
Cathy Switzer  
David Gandrud  
James Manidakos  
Patrick Walz  
Ralph Durham

**Members Absent:** None

**Staff Present:** Jack Witthaus, Transportation and Traffic Manager, Department of Public Works  
Officer Scott Cortese, Department of Public Safety

#### **PUBLIC ANNOUNCEMENTS**

Chair Walz announced that he and Commissioner Durham would be participating in a team triathlon.

Kevin Jackson, member of the public and the Horizon 2035 Committee, announced that transportation policies are being developed by staff and the Horizon 2035 Committee. He summarized events at a recent meeting of the Stevens Creek Trail Working Group.

#### **CONSENT CALENDAR**

1.A) Approval of Draft Minutes of the April 28, 2011 Meeting – Item pulled by Commissioner Durham

1.B) Approval of the 2011 BPAC Calendar Update

**Commissioner Durham moved and Commissioner Stawitcke seconded the motion to approve Consent Calendar item 1.B.**

**Motion passed: 7-0.**

1.A) Approval of Draft Minutes of the April 28, 2011 Meeting – Under Non-Agenda Items and Comments, Commissioner Durham clarified that he wants Share the Road signs on Tasman Drive replaced with Bikes Allowed Full Use of Lane signs.

The public hearing was opened. Kevin Jackson asked if it could be specified under item 2 that the road diet better accommodates adult tricycles and baby trailers. Under item 6, he asked if “all users” could read “all transportation users”, and that moving vehicles should have higher priority.

**Commissioner Durham moved and Commissioner Stawitcke seconded the motion to approve Consent Calendar item 1.A as amended by BPAC members and with public comments.**

**Motion passed: 7-0.**

### **PUBLIC COMMENTS**

Mark Aubin presented traffic concerns in his neighborhood at San Diego Avenue and Hemlock Street. He was concerned about vehicles parking on corners and at fire hydrants. He sought the Commission’s support for allowing volunteers to paint red curb. He expressed concerns about speeding vehicles as well. Chair Walz directed him to the City’s Traffic Calming Program and requested that staff provide information.

Patty Duke spoke on the same issue, and asked for a simple solution.

Michael Rose spoke on the same issue, and stated that utilizing volunteers is an opportunity for the City.

Steven Chan spoke on the same issue and relayed his observations of traffic.

### **PUBLIC HEARINGS/GENERAL BUSINESS**

2. DISCUSSION: Santa Clara Valley Transportation Authority (VTA) Presentation and Discussion of the Bus Rapid Transit (BRT) Project along El Camino Real

Stephen Fisher and Adam Burger of the VTA staff gave a Powerpoint presentation on the scope and goals of the El Camino Real Bus Rapid Transit project. The project is in the conceptual engineering phase.

Commissioners asked questions regarding universal ticketing, supporting land uses, bicycle data, extension of the project to San Mateo, the type of buses, the uniformity of design from jurisdiction to jurisdiction, and whether there would be a Citizens Advisory Board.

The public hearing was opened. Kevin Jackson stated that bikes on buses should be maximized. He believes that a lower number of travel lanes provides better accommodation for transit-friendly modes. He discouraged the use of bulbouts.

3. ACTION: Closing Murphy Avenue - Study Issue DPW 11-06 (Draft RTC)

Jack Witthaus gave the staff report. The Commission discussed the level of support from businesses, the effect of closure on access for the less mobile and for delivery vehicles, parking availability in the area, the type of bollards, creating drop off and delivery parking near Murphy Avenue, and a limited period closure or trial closure. Commissioner Rausch indicated that limiting use of the street for walking only was not a sufficient benefit for limiting overall access. Commissioner Gandrud stated that he believed additional contact to all Murphy Avenue businesses should be conducted.

The public hearing was opened. Kevin Jackson stated the he believes that closure supports bicycle and pedestrian use, issues with drop off and delivery could be addressed, and that there is a high number of supporters for a trial closure.

**Commissioner Manitakos moved and Commissioner Durham seconded the motion to approve Alternative 1, Direct staff to prepare a specific proposal to close Murphy Avenue to automobile traffic at a time period designated by the City Council. Friendly amendment by Stawitcke to indicate a preference by the BPAC for a trial closure.**

**Motion passed: 5-2, with friendly amendment accepted. Commissioners Rausch and Gandrud opposed.**

5. DISCUSSION: Draft BPAC Letter to DPS with regard to Traffic Enforcement

Item 5 taken out of order. Commissioners Durham and Switzer presented the output of a sub-committee formed to identify key traffic violations for bicyclists and pedestrians. The Commission discussed the contents of the draft letter and suggested additions. Commissioner Durham indicated that he would donate bike lights as incentive for the Department of Public Safety to promote conformance to traffic laws. Officer Cortese discussed current Department efforts and bicycle training.

The public hearing was opened. Kevin Jackson commented on bicycle lights.

Staff indicated that the sub-committee suggestions would be formatted into a memorandum from the BPAC liaison to the Department of Public Safety for a response. The BPAC requested that the memorandum be reviewed by BPAC prior to being sent to the Department of Public Safety.

4. DISCUSSION: Review of the Detailed Two-Year Budget

Jack Witthaus gave the staff report. The Commission discussed the pavement maintenance budget.

The public hearing was opened. Kevin Jackson supported increased pavement maintenance for bike lanes only.

### **NON-AGENDA ITEMS AND COMMENTS**

- BOARD MEMBERS OR COMMISSIONERS ORAL COMMENTS

Chair Walz commented on taking photos to be used for the utility bill stuffer. June 7 at 6 PM was indicated by consensus as a possible date for taking the photos.

Commissioner Manidakos relayed observations of low parking demand on Pastoria Avenue.

Chair Walz and Commissioner Switzer summarized participation and issues on Bike to Work Day.

Commissioner Durham commented on illegal u-turns at Moffett Park Drive and Caribbean Drive.

Commissioner Switzer commented on Share the Road signs on Tasman Drive.

- STAFF ORAL COMMENTS

Staff announced the retirements of Director of Public Works, Marvin Rose, and Public Safety Chief, Don Johnson.

### **INFORMATION ONLY ITEMS**

6. BPAC E-mail messages and/or letters since circulation of the agenda packet of the April 28<sup>th</sup> meeting.

7. BPAC Active Items List.

Accepted as submitted.

### **ADJOURNMENT**

Meeting adjourned at 8:49 p.m.

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Respectfully submitted by:

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Jack Witthaus  
Transportation and Traffic Manager



## DRAFT MINUTES

### SUNNYVALE HOUSING AND HUMAN SERVICES COMMISSION WEDNESDAY, JUNE 22, 2011

The Housing & Human Services Commission met in a regular session in the Neighborhood Room, at 550 East Remington Drive, Sunnyvale Community Center, Sunnyvale, CA 94087 on June 22, 2011 at 7:05 p.m. with Chair Anderson presiding.

#### **SALUTE TO THE FLAG**

#### **ROLL CALL**

Commission Members Present: Eric Anderson, Hannalore Dietrich, Fred Fowler, Younil Jeong, Anna Ko, and Mathieu Pham.

Commission Members Absent: None.

Staff Present: Suzanne Isé, Housing Officer and Edith Alanis, Housing Programs Technician.

Others Present: Mayor Melinda Hamilton and Vice Mayor Jim Griffith.

Chair Anderson welcomed Mayor Hamilton and Vice Mayor Griffith. He also expressed that the Commission will miss former Commissioner Hailu who had to resign because she moved out of the City.

#### **SCHEDULED PRESENTATION**

Recognition of Service.

Mayor Hamilton shared that generally she would be presenting a certificate to Commissioners who were terming out, however since everyone in this Commission is fairly new, she attended mainly to express gratitude to the commissioners for their service, time and effort.

Chair Anderson appreciated her comments and thanked the City Council for their good work during the challenging period that just ended. He also welcomed any input from the Council to better understand the mission of the Commission.

#### **PUBLIC ANNOUNCEMENTS**

None.

#### **CONSENT CALENDAR**

1. A. Approval of Draft Minutes of April 27, 2011.

Chair Anderson asked for a motion to approve the consent calendar.

**Commissioner Ko moved and Vice Chair Pham seconded to approve the draft minutes of April 27, 2011 as presented with minor corrections provided to staff.**

**Motion passed unanimously 6-0-0.**

**PUBLIC COMMENTS**

None.

**PUBLIC HEARINGS/GENERAL BUSINESS****2. Public Hearing: Review and Comment on Sunnyvale Analysis of Impediments to Fair Housing**

Housing Officer Isé gave a brief report on the purpose, implementation, and requirements for the Analysis of Impediments to Fair Housing (AI), which is an administrative document that is part of the City's HUD Consolidated Plan.

The Department of Housing and Urban Development (HUD) requires the AI of its Community Development Block Grant (CDBG) and HOME funds grantees to ensure their activities support fair access to housing.

The AI that was included in their packets was developed in 2006. Ideally it is updated at the same time as the Consolidated Plan, however, it was not updated last year because the 2010 Census data was not available yet.

She pointed out that staff is looking for input from the Commissioners and the community on the current AI to verify if the fair housing issues noted in the 2006 AI are still valid, and/or if there are other new and emerging issues that should be included.

Mayor Hamilton advised that if any of the report involved homeless issues, the homeless count was taking place this week, in case that data could be useful.

Commissioner Dietrich expressed concern on how this report did not seem to address fair housing for middle class renters.

Officer Isé explained that this report focuses on unlawful discrimination against protected classes, such as race/ethnicity, age, gender, marital status, etc., rather than on strictly economic housing issues.

Commissioner Dietrich also inquired about the possibility of rent control.

Commissioner Fowler shared that he learned from a Tri-Counties Apartment Association representative that large corporations such as Google and Apple are signing very favorable long-term leases for blocks of apartments for their workforce, and that it could affect the supply of affordable rental units for the lower income residents. Additionally, he asked if the Commissioners were interested in inviting Mr. Spears or another speaker to do a presentation on corporate leasing.

Chair Anderson left it up to staff to include it in a future agenda.

Commissioner Fowler asked if the goal was to simply update or to rewrite the whole AI.

After further review of the actual document and its content, Chair Anderson suggested keeping the general format, letting staff update it, and bring it back in September for an additional public hearing opportunity.

### 3. Commission Comments on Recommended FY 2011-12 Budget.

Housing Officer Isé gave a brief report and reviewed the materials that were included in the Commissioner's packets.

She advised that it was City policy to ask all boards and commissions for input on the portion of the budget within their purview before taking it to Council for final adoption. She also pointed out that they had access to all the recommended budget documents online if they desired to review them as well.

Chair Anderson asked that the language that addresses the Outside Group Funding be modified to reflect City Council's revised direction with regards to the General Fund Supplement.

There was some discussion about the best approach to avoid the recent challenges with the Human Services allocations.

Commissioner Fowler asked if any of the "Level 1" or "Level 2" cuts had become budget supplements. Vice Mayor Griffith explained that "Level 1" and "Level 2" cuts are ongoing reductions to reduce the service level that is expected, whereas budget supplements are usually one-time only increases for new or unexpected expenses during the coming fiscal year.

Vice Chair Pham asked for a quick overview of the budget materials.

Officer Isé explained some details of the operating budget for Housing and noted that there are different funding sources for Housing activities. She also noted that the mediation program, which is listed in the operating budget, is one of the "Level 1" cuts and may be cut out of the operating budget.

Commissioner Fowler inquired about the Onizuka project. Officer Isé provided a brief explanation of the current Armory proposal. Vice Mayor Griffith also provided a brief update on the different scenarios that are being considered.

Commissioner Fowler offered to do a 45-minute "Budget 101" presentation for the Commission if they were interested in learning more how to understand the City's budget.

Vice Mayor Griffith advised that it was not appropriate to add items that are not already in the work plan that was approved by Council. He also added that if the Commissioners felt that they needed more information on any topic that Council has directed them to consider, any necessary information would be provided by staff.

### **NON-AGENDA ITEMS AND COMMENTS**

- BOARDMEMBERS OR COMMISSIONERS ORAL COMMENTS

Chair Anderson briefly reviewed the letter that they received from the Mayor addressing the formation of subcommittees, and determined that at this time the subcommittees had been dissolved because they had completed their tasks. He noted that they understood not to form another one unless it was directed by Council or requested by staff.

Vice Mayor Griffith advised the Commissioners to follow the study issues process to suggest items to Council and reminded them that they could propose them anytime until September. He explained that it was not necessary for the Commissioners to do any research on any item in order to propose a study issue.

Chair Anderson asked that staff list the items that had been previously proposed to be added to the work plan so that they could be considered instead as potential study issues in September, consistent with the standard study issue process.

- STAFF ORAL COMMENTS

None

**INFORMATION ONLY ITEMS**

Letter from Mayor Hamilton

**ADJOURNMENT**

Meeting adjourned at 8:45 p.m.

Respectfully submitted,

Suzanne Isé  
Housing Officer



**DRAFT MINUTES  
SPECIAL JOINT MEETING  
SUNNYVALE PARKS AND RECREATION COMMISSION  
SUNNYVALE ARTS COMMISSION  
MAY 25, 2011**

The Sunnyvale Parks and Recreation Commission and Arts Commission adjourned at 6:50 p.m. from a special joint study session in City Hall West Conference Room, 456 W. Olive Avenue, Sunnyvale, CA 94086, regarding FY 11/12 Recommended Budget and Resource Allocation Plan.

**RECEPTION**

Commissioners and staff joined in a reception in recognition of the Commissioners' service.

**SPECIAL JOINT MEETING** -7:15

The Sunnyvale Parks and Recreation Commission and Arts Commission met in a special joint meeting in City Hall West Conference Room at 7:15 p.m. with P&R Commission Vice Chair Pochowski presiding.

**CALL TO ORDER**

P&R Commission Vice Chair Pochowski called the meeting to order at 7:15 p.m.

**SALUTE TO THE FLAG**

P&R Commission Vice Chair Pochowski and Arts Commission Chair Obrey led the salute to the flag.

**ROLL CALL – Parks & Recreation Commission**

**Commissioners Present:** Vice Chair Robert Pochowski  
Commissioner Howard Chuck  
Commissioner Robert Harms

**Commissioners Absent:** Chair Jim Colvin  
Commissioner Kinder

Chair Colvin notified the Commissioners and Assistant to the Director Merrill in advance of the meeting that he would be absent. Commissioner Kinder notified Assistant to the Director Merrill in advance of the meeting that he would be absent. "Absences from special meetings shall be recorded but shall not be classified as excused or unexcused," according to Council Policy 7.2.19. No action was required by the Commission.

**ROLL CALL – Arts Commission**

**Commissioners Present:** Chair Robert Obrey  
Vice Chair Noelle Hughes  
Commissioner Vinita Karun  
Commissioner Tara Martin-Milius  
Commissioner Tracy Seto

**Commissioners Absent:** None

Kita Greenberg and Cheryl Anton, Bay Area Communication Access (BACA), provided interpretive services for Arts Commissioner Seto.

**Staff Present:** Director of Library and Community Services Lisa Rosenblum  
Assistant Director of Public Works Mark Rogge  
Superintendent of Parks & Golf Scott Morton

Assistant to the Director of Public Works Cathy Merrill  
Casual Manager Jenny Shain  
Recreation Supervisor Diane Moglen  
Administrative Analyst Mike Abney  
Administrative Aide Karen Smith

**PUBLIC ANNOUNCEMENTS** - None

**CONSENT CALENDAR**

1.A. Approval of Draft Minutes of April 13, 2011, Special Joint Meeting of Parks & Recreation Commission and Arts Commission Meeting

**Parks & Recreation Commission**

**MOTION: Commissioner Chuck moved and Commissioner Harms seconded to approve Consent Item 1.A. as presented.**

**VOTE: Motion passed 3-0. (Chair Colvin and Commissioner Kinder were absent.)**

1.B. Approval of Draft Minutes of May 3, 2011, Special Arts Commission Meeting

**Arts Commission**

**MOTION: Commissioner Martin-Milius moved and Commissioner Hughes seconded to approve Consent Item 1.B. as presented.**

**VOTE: Motion passed 5-0.**

**PUBLIC COMMENTS** - None

**PRESENTATION**

Lisa Rosenblum, Director of Library and Community Services, spoke of her enthusiasm to be working with the Commissioners and thanked them for their exceptional service to the City and the community.

**PUBLIC HEARINGS/GENERAL BUSINESS**

2. MOTION FY 11/12 Recommended Budget and Resource Allocation Plan

Assistant to the Director Merrill said that the FY 11/12 recommended budget was reviewed and Commissioners' questions were answered in the joint study session but that staff was still available if there were any further questions.

Commissioners' questions were answered regarding indoor Recreation Center bleacher replacement, Sunnyvale Middle School pool renovation, and park building rehabilitation.

The Public Hearing was opened. There were no speakers. The Public Hearing was closed.

**Arts Commission**

**MOTION: Commissioner Hughes moved and Commissioner Seto seconded to recommend that Council approve the FY 11/12 Recommended Budget and Resource Allocation Plan as presented.**

**VOTE: Motion passed 5-0.**

**Parks & Recreation Commission**

**MOTION: Commissioner Harms moved and Commissioner Chuck seconded to recommend that Council approve the FY 11/12 Recommended Budget and Resource Allocation Plan as presented.**

**VOTE: Motion passed 3-0. (Commissioners Colvin and Kinder were absent.)**

**NON-AGENDA ITEMS AND COMMENTS**

**STAFF ORAL COMMENTS**

Assistant to the Director Merrill presented Commissioner Tara Martin-Milius with a certificate in recognition of her valuable service to Council, the City, and the community.

**ARTS COMMISSION ADJOURNMENT** – 7:35 p.m.

After a brief recess, the Parks and Recreation Commission meeting continued.

2.A. MOTION Budget Supplement No. 2 - Expand Care Management Program at the Senior Center

Casual Manager Jenny Shain was available to answer questions. There were no questions from the Commissioners.

The Public Hearing was opened. There were no speakers. The Public Hearing was closed.

**MOTION: Commissioner Harms moved to recommend that Council accept Alternative 1, Approve funding to support a full-time Care Management Program at the Sunnyvale Senior Center consisting of increased annual General Fund contribution to the Community Recreation Fund of \$59,090. This does not assume successful receipt of a grant of \$20,000 from the COA, since funding is not guaranteed.**

**Motion failed for lack of a second.**

**MOTION: Commissioner Chuck moved and Commissioner Pochowski seconded to recommend that Council accept staff's recommendation Alternative 4, Do not approve Budget Supplement No. 2 and continue the Care Management Program at its current one quarter-time level funding.**

**VOTE: Motion passed 3-0. (Commissioners Colvin and Kinder were absent.)**

Vice Chair Pochowski said the Commission does not know what reduction in programs and services would have to be given up in order to support a full-time Care Management Program.

3. MOTION Cupertino Middle School Open Space Master Plan Revision

Parks Superintendent Scott Morton presented the staff report. He said the Cupertino Union School District (CUSD) is requesting the relocation of an existing youth baseball field to make room for the placement of four to six portable classrooms that are needed due to increasing enrollments at Cupertino Middle School. The proposed project, which would have limited impact to the public recreational use of the open space and sports field, would reduce the amount of athletic field use by about 11,000 sq. ft. and would be completed by fall 2011. The revised master plan must be approved by both City Council and the CUSD Board. Superintendent Morton said if CUSD's request was denied, the short-term protection of ¼ acre could possibly have consequences to the City/School joint use agreement.

Superintendent Morton introduced Mr. Rick Hausman, Chief Business Officer, CUSD, and Mr. Rick Pomeroy, Director of Facility Modernization, CUSD.

Commissioner Harms said that CUSD is putting the City up against a wall in regards to taking away open space and possible consequences to the City/School joint use agreement. Mr. Hausman responded that Sunnyvale is an attractive community with attractive educational resources, and the school district needs space to educate. He said CUSD has and will continue to have a collaborative and amicable relationship with the City.

Commissioners' questions were answered regarding physical education programs, athletic after-school programs, dramatic increase in school enrollments, and private schools.

Mr. Hausman said CUSD would like to preserve as much open space as possible. He stated that the increase in enrollments is growing by about 50-100 students per year, and within three years the enrollment is forecast to be 1,600 students. The proposed expansion will accommodate students for the next three years and will allow time for CUSD to plan for additional enrollments. He said they would like to go to a two-story configuration and additional infrastructure; however, they need time to determine the possible options—school bond, rebounding, or shifting students. He stated the CUSD will work with the City and Parks and Recreation.

The Public Hearing was opened. There were no speakers. The Public Hearing was closed.

**MOTION: Commissioner Chuck moved and Commissioner Harms seconded to recommend that Council accept staff's recommendation Alternative No. 1: Approve the Proposed Master Plan for Cupertino Middle School open space per Attachment A of the report.**

**VOTE: Motion passed 3-0. (Commissioners Colvin and Kinder were absent.)**

4. MOTION Draft Report to Commission—Morse Avenue Park Conceptual Design

Parks Superintendent Scott Morton presented the staff report and a brief overview of the conceptual design, theme and name for a new park development. He said SSA Landscape Architects, Inc. was awarded the design contract. The conceptual design proposed for the park is an ocean theme and the suggested name is "Seven Seas Park," both of which were supported by the community at public meetings. Superintendent Morton stressed that this a conceptual design; the required elements may look different than they appear now, and the alternative elements may be modified or removed from the final design due to space or costs.

Superintendent Morton introduced Ms. Allison Hobbs and Mr. Steve Sullivan, SSA Landscape Architects, Inc. Mr. Sullivan said the conceptual plan was prepared according to neighborhood park design guidelines. Their presentation included slides showing the project description, site remediation

process, site remediation cleanup, park design process, environmental approval process, park construction, neighborhood aerial, neighborhood markers, sustainability strategies and guidelines, minimum resources and additional resources. Commissioners' questions were answered satisfactorily.

Commissioner Harms asked if the neighbors feel an affinity to the suggested name. Superintendent Morton said the number one proposed name by the public was "Seven Seas Park," and the name ties in with the ocean theme and the Tasman Gateway Markers which have ocean murals.

Commissioners' questions were answered regarding the age of children living in the area, restrooms, church parking, adequate parking, walking distance from most neighborhoods in the area, trails leading to neighborhood areas, and the John W. Christian Greenbelt connection to surrounding areas.

Assistant Director of Public Works Mark Rogge thanked Superintendent Morton and said the result of the conceptual design indicates a great process and hard work.

Commissioner Chuck requested a copy of the presentation by SSA Architects. Superintendent Morton said he would provide copies for all Commissioners.

The Public Hearing was opened.

Krishanu, member of the public, said he lives in the neighborhood and asked the Commission to consider recommending that a full basketball court be added, instead of a half court.

Superintendent Morton responded that the input from community meetings is already reflected in the conceptual plan.

The Public Hearing was closed.

**MOTION: Commissioner Chuck moved and Vice Chair Pochowski seconded to recommend that Council accept staff's recommendation Alternatives 1 and 3.**

- **Alternative No. 1: Approve the conceptual design and ocean theme at Morse Avenue Park, as noted on Attachment A.**
- **Alternative No. 3: Approve the name of Seven Seas Park for Morse Avenue Park**

**VOTE: Motion passed 3-0. (Commissioners Colvin and Kinder were absent.)**

Commissioner Harms said he did not particularly care for the name "Seven Seas Park" but voted in favor of the motion because public input was strongly in support of the name.

## **NON-AGENDA ITEMS AND COMMENTS**

### **COMMISSIONER ORAL COMMENTS**

#### **STAFF ORAL COMMENTS**

Assistant to the Director Merrill reminded Commissioners to complete the fiscal year-end satisfaction survey and return to staff.

Assistant to the Director Merrill asked for volunteers to present the Commission's recommendations to Council on June 7 and June 14, 2011. No Commissioners were available to present to Council. Vice Chair Pochowski will let staff know if he becomes available.

Assistant to the Director Merrill said tonight was her last meeting with the Commissions. Superintendent Steward will be the new staff liaison. Superintendent Morton will be back-up staff liaison. She acknowledged Administrative Aide Karen Smith for her behind the scenes support. Assistant to the Director Merrill said she has had a very good experience working with the Commissioners and is very grateful for all their support and commitment to volunteering.

**INFORMATION ONLY ITEMS**

Staff Liaison Written Report

Customer Satisfaction Survey

Update #6 Regarding Morse Avenue Park Site Development – Information Only

Arts+ Brochure, Summer 2011 (Arts Commission)

**ADJOURNMENT** – 8:40 p.m.

Respectfully submitted,

Karen Smith, Administrative Aide  
Department of Library and Community Services

Reviewed by:

Cathy E. Merrill, Assistant to the Director  
Department of Public Works

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**PLANNING COMMISSION MEETING MINUTES OF MAY 23, 2011****Review of Proposed FY 2011-2012 Budget for Planning Program – TR**

**Trudi Ryan**, Planning Officer, discussed the budget for the Planning Program. She commented about the training budget for the Planning Commission and said that the Planner's Institute will take place in San Jose in 2012 which should provide all Planning Commissioners the opportunity to attend.

**Comm. Sulser** asked about the change in format of the information provided and expressed his concern that the budget information may be too high level to provide much feedback. Ms. Ryan explained that the information is more streamlined as the budgets are organized differently from previous years, and that the basic information provided is the cost and the number of hours. Comm. Sulser discussed with staff training options other than the annual Planner's Institute and commented that even with the Institute being paid for that it can be onerous to take three days off work. He said he is interested in additional training at study sessions and would also like to talk about the budget at a study session. Ms. Ryan noted that she has a narrow window of time to present the budget information to the commissions which makes a study session difficult.

**Comm. Hungerford** commented that in several places the costs have increased, the products have remained the same, and the hours declined. How do hours decline if products remain the same and costs are up? Ms. Ryan discussed the personnel costs and said that the total hours have gone down as there are 300 fewer hours overall. She said staff will need to be more efficient to get the work done. Comm. Hungerford asked about the assumptions for the level of development in 2011-12 and that it may be busier next year. Ms. Ryan said the 2010-11 and 2011-12 budgets are assuming more historical levels of activity. She said the activity levels have not reached what they were and the Planning staff has spent more time this year on policy-type activities.

**Vice Chair Hendricks** discussed with staff the budget format with staff saying that much of what is done in Community Development is based on demand that we cannot control. Ms. Ryan explained that slower times allow more policy, long-term work to get done and if the demands increase then staff would need to get City Manager permission to delay the policy work to address the demands. Ms. Ryan said that in Community Development most of the services are covered by fees collected. Vice Chair Hendricks asked what is staff looking for in the review of the budget? Ms. Ryan said it may be important to reflect certain activities that the Commission thinks are short-

changed, or if there are too many staff hours designated for in a particular area. Ms. Ryan said staff can collect comments and forward them to the City Council. Vice Chair Hendricks suggested that moving forward possibly staff could point out throughout the year items that are budget related to better help the Commission review the budget next year. Ms. Ryan said that staff could do that. Vice Chair Hendricks said this is a budget is like a quick snapshot. He said he did go to the Planner's Institute this year and found it a positive thing to go to.

**Comm. Dohadwala** said one thing that is disturbing to her, is when a person applies to serve on a commission, she is surprised that there is no minimum reimbursable expense that commissioners can ask for. She said there may be potential applicants that could be challenged to meet the expense of serving as a commissioner, like a retiree on a fixed income. She said those who do not need expense reimbursement could opt out, however some reimbursement might allow someone with valuable experience or knowledge, but limited income, the opportunity to serve on a commission.

**Comm. Chang** agreed with Comm. Sulser that more budget information would help him make a more informed decision, and allowing time for a study session before the public hearing would be helpful. He said it is fortunate that the Planner's Institute will be in San Jose in 2012, as training is necessary if the Planning Commissioners are to be competent in decision making.

**Chair Travis** commented that he would like the budget to include enough money for the Planning Commission to be provided business cards for use on site visits.

**Vice Chair Hendricks** discussed with staff the kind of action that could be taken this evening.

**Comm. Dohadwala** clarified with staff that the Planning Commission has purview over the portion of the budget activity that is related to Commission business, or affects how the Planning Commission does their job.

**Comm. Sulser moved that the comments made by the Planning Commission regarding the Planning Program Budget be forwarded to the City Council. Comm. Hungerford seconded the motion.**

**Comm. Sulser** said he agrees with many of the comments of the Commission and he would like these forwarded on to the City Council.

**ACTION:** Comm. Sulser made a motion that the comments made by the Planning Commission regarding the Planning Program Budget be forwarded to the City Council. Comm. Hungerford seconded. Motion carried 6-0, with Comm. Larsson absent.

**APPEAL OPTIONS:** This recommendation of the Planning Commission will be included in the minutes and forwarded to the City Council.



**DRAFT MINUTES**

**SUNNYVALE HERITAGE PRESERVATION COMMISSION**  
**Wednesday, June 1, 2011 at 7:00 P.M.**  
**Library Program Room A, Sunnyvale City Hall**  
**665 West Olive Avenue, Sunnyvale, CA 94086**

**CALL TO ORDER/SALUTE TO THE FLAG**

**ROLL CALL**

Present: Chair Jeanine Stanek; Vice Chair David Squellati; Comm. Ted Ringel; Comm. Nirmala Vaidyanathan; Comm. Amrit Verma

Absent: Frenchie Marsolais (excused)

Staff Present: Mayor Melinda Hamilton; Trudi Ryan, Planning Officer; Ryan Kuchenig, Associate Planner; Noren Caliva, Associate Planner; Rosemarie Zulueta, Assistant Planner; Joey Mariano, Recording Secretary

Members of the Public: Mark Johnson

**SCHEDULED PRESENTATION**

None

**PUBLIC ANNOUNCEMENTS**

None

**CONSENT CALENDAR**

1.A. Approval of the April 6, 2011 Draft Minutes

**Comm. Vaidyanathan made a motion to approve the Draft Minutes of April 6, 2011 with minor modifications. Vice Chair Squellati seconded. Voted 4 – 0 with Comm. Ringel abstaining.**

**PUBLIC COMMENTS**

None

**PUBLIC HEARINGS/GENERAL BUSINESS**

1. Board and Commission Member Recognition



**Mayor Hamilton** described her interest with historic preservation and thanked the Commissioners for their service to the City. She presented an award to Chair Stanek for recognition for her years of service.

**Chair Stanek** thanked the Mayor and accepted her award.

## 2. Training Session - Mr. Anthony Kirk, Historian

**Dr. Anthony Kirk**, Historian, stated his professional background. He described his previous training session that he performed five years ago for the Commission. He noted that he will try to present an improved training session for this Commission. He also stated the types of historic work he conducts; its purpose, and various types of analysis reports.

**The Commissioners** introduced themselves and expressed their interest in history.

**Mark Johnson**, member of the public and soon to be appointed to the Commission in July, introduced himself. He described his professional background and interest in historic preservation. He mentioned his previous appointment as a Housing and Human Services Commissioner for the City.

**Anthony Kirk** stated that this Commission seems to have more of an understanding in historic preservation than many other commissions for which he has conducted a training session. He commended them for this background knowledge, and noted that he will try to be more in-depth during the training session.

**Mr. Kirk** reviewed some material he has brought to the meeting. He noted that the "National Historical Bulletin" is a great tool to use for historic evaluation. He further referred to other publications.

**Mr. Kirk** described various types of buildings in Sunnyvale, context statements, surveys, evaluations, and publications that can be used for historic evaluations. He gave a few examples of historic evaluations that he had done. He said if the initial environmental assessment (Phase I) of a property leads to any historical significance, a DPR form is then produced. He also pointed out the National Register Bulletin 15, which states three kinds of historical significance: architectural, archaeological, and cultural significance.

## 3. Review of Proposed FY 2011-2012 Budget for Planning Program – Trudi Ryan

**Trudi Ryan**, Planning Officer, summarized the Planning Division program of the budget. The budget has a series of activities with a certain amount of the budget allocated for each. She further summarized the budget in regards to the Heritage Preservation Commission.

**Vice Chair Squellati** asked if budget items are adjusted for inflation. Mrs. Ryan responded yes.

**Mr. Johnson** asked about the "public" activity items in the budget. Ms. Ryan clarified that staff uses these numbers to track.

## NON-AGENDA ITEMS AND COMMENTS

**DRAFT**

None

**INFORMATION ONLY ITEMS**

None

**ADJOURNMENT**

**The meeting adjourned at 9:05 p.m.**

Respectfully submitted by:

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Ryan Kuchenig, Associate Planner



## DRAFT MINUTES

### SUNNYVALE SUSTAINABILITY COMMISSION MEETING MINUTES – May 16, 2011

The Sustainability Commission met in the West Conference Room, 456 W. Olive Ave., at 7:00 p.m. with Sustainability Commission Chair, Sue Harrison presiding.

Commissioner Sue Harrison, Sustainability Commission Chair, called the meeting to order at 7:00 p.m.

#### ROLL CALL

**Members Present:** Gerry Glaser  
Regina Wheeler  
Joe Green-Heffern  
Sue Harrison  
Dan Hafeman  
Barbara Fukumoto  
Amit Srivastava

**Staff Present:** Lorrie Gervin, Environmental Division Manager  
Leonard Dunn, Urban Landscape Manager  
Dustin Clark, Environmental Sustainability Coordinator

**Guest:** Rhonda Berry, President and CEO, Our City Forest

#### SCHEDULED PRESENTATION

Leonard Dunn, Urban Landscaping Manager, provided a presentation regarding Sunnyvale's Urban Forestry Management Plan. Rhonda Berry, President and CEO of Our City Forest, provided a presentation on Our City Forest activities and the possibility for collaboration with the City.

#### CONSENT CALENDAR

1.A) ACTION: Approval of draft minutes of Sustainability Commission meeting of April 18, 2011.

**Commissioner Glaser moved to approve the draft minutes and Commissioner Fukumoto seconded the motion.**

**VOTE 6 – 0 (Commissioner Srivastava abstained)**

#### PUBLIC COMMENTS

Twana Karney, Acterra Green@Home Program Director, spoke to the Commission regarding Acterra's efforts providing volunteer training and performing housecalls for Sunnyvale residents. Since 2008, Acterra has completed 138 housecalls and trained 43 Sunnyvale residents as volunteers. Twana expressed her desire to continue the Green@Home program in Sunnyvale with financial support from the City.

### **PUBLIC HEARINGS/GENERAL BUSINESS**

1) ACTION: Review of City Manager's FY 2011/2012 Recommended Budget

**Commissioner Glaser made a motion to "Suggest that savings from sustainability capital projects shall be tracked and reinvested in future sustainability capital projects and invites the Council to see if there are opportunities in the current budget that might fit this criterion". Commissioner Green-Heffern seconded the motion.**

**Vote 7 – 0**

2) ACTION: Study Issue Sponsorship

Commissioner Glaser raised one topic for future discussion as a study issue.

- Development of a sustainability projects reinvestment fund

Commissioner Fukumoto raised one topic for future discussion as a study issue.

- Development of comprehensive community and operational sustainability metrics

Commissioner Hafeman raised two topics for future discussion as study issues.

- Allowing food scrap collection in the landscape waste stream
- Develop policies limiting parking in mixed use / high density developments that promote and encourage Zipcar type facilities and services to be located onsite or nearby the development

No action was taken.

3) ACTION: Commission Recommendations for Public Outreach

This action item was deferred to the next regular meeting.

4) ACTION: Discussion of Council's 2011 Ranked Study issues

This action item was deferred to the next regular meeting.

5) ACTION: Review and Discussion of Bay Conservation and Development Commission (BCDC) Draft Bay Plan Amendment

This action item was deferred to the next regular meeting.

### **NON-AGENDA ITEMS AND COMMENTS**

**ADJOURNMENT**

Chair Harrison adjourned the meeting at 9:30 p.m..

Respectfully submitted,

Dustin Clark, Environmental Sustainability Coordinator

DRAFT