

**Council Meeting: June 19, 2012****SUBJECT: Appropriation of \$39,068 of Communities Putting Prevention to Work (CPPW) Grant Funds and Approval of Budget Modification No. 42****GRANT SUMMARY**

The City Manager accepted grant funds in the amount of \$39,068 from the Santa Clara County Public Health Department. These funds will be used by the Department of Library and Community Services (LCS) and the Department of Public Works (DPW) to support the *Safe Routes to School* Initiative and explore changes in City policy, systems and environment that promote health, reduce the burden of chronic diseases, and address the rising concern of childhood obesity.

Staff proposed two objectives for this funding. The first objective will explore the possibility of implementing a City-wide administrative policy to decrease the purchase of unhealthy beverages for City-sponsored meetings, activities, and programs; the LCS Youth & Family Resources work unit will lead this effort. The DPW Engineering Division will lead the second objective – exploring opportunities to increase community awareness and education efforts on the Traffic Safe Communities Network *Safe Routes to School* Initiative in Sunnyvale. The Engineering Division would also update relevant policies, as necessary, such as the Land Use and Transportation Element and the City Climate Action Plan.

**GRANTING AGENCY**

Communities Putting Prevention to Work (CPPW) is a program of the Santa Clara County Public Health Department funded by the federal Centers for Disease Control and Prevention through the Prevention and Public Health Fund included in the Affordable Care Act.

**EXISTING POLICY****Council Policy 7.1.5 *Donations, Contributions and Sponsorships:***

The City Manager may apply for grants of any dollar amount, but shall notify the Council when grants are being pursued. Council approval of a budget modification to appropriate grant monies is required before funds can be expended by staff. Such a budget modification shall include the use to which the grant would be placed; the objectives or goals of the City which will be achieved through use of the grant; the local match required, if any, plus the source of the local match; any increased cost to be locally funded upon termination of the grant; and the ability of the City to administer the grant.

**General Plan:**

**Policy CC-1.6:** Maintain City neighborhoods as safe, healthy places to live.

**Goal LT-5:** Effective and Safe Transportation - Attain a transportation system that is effective, safe, pleasant and convenient.

**DISCUSSION**

The LCS Community Services Division will be responsible for the management of the grant. The Department of Finance has confirmed that the City has available resources to administer the grant.

**FISCAL IMPACT**

Each city and unincorporated areas of the county were invited to partner with the County on this grant. Santa Clara County Public Health Department created a formula based on each city's population and a base allocation for each city's allocation of grant dollars. Cities were encouraged to voluntarily work with the County Public Health Department on this initiative. There is no required local match, and there will be no increased cost to the City upon grant termination.

Budget Modification No. 42 has been prepared to appropriate \$39,068 in CPPW grant funds to a new project as follows:

<b>Budget Modification No. 42</b>			
<b>FY 2011/2012</b>			
	<b><u>Current</u></b>	<b><u>Increase/ (Decrease)</u></b>	<b><u>Revised</u></b>
<b>General Fund</b>			
<u>Revenues</u>			
1216 – Misc Grants and Donations	\$0	\$39,068	\$39,068
<u>Expenditures</u>			
New Project: CPPW – Obesity Prevention	\$0	\$39,068	\$39,068

**PUBLIC CONTACT**

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk, Senior Center, Community Center and on the City's Web site.

**ALTERNATIVES**

1. Approve Budget Modification No. 42 to appropriate CPPW Grant Funds in the amount of \$39,068.
2. Do not approve Budget Modification No. 42 to appropriate CPPW Grant Funds in the amount of \$39,068.

**RECOMMENDATION**

Staff recommends Alternative 1: Approve Budget Modification No. 42 to appropriate CPPW Grant Funds in the amount of \$39,068.

Reviewed by:

Lisa G. Rosenblum, Director, Library and Community Services  
Prepared by: Angela Chan, Youth & Family Resources Manager

Reviewed by:

Kent Steffens, Director, Public Works

Grace Leung, Director, Finance

Approved by:

Gary M. Luebbers  
City Manager