

**Council Meeting: June 19, 2012****SUBJECT: Adoption of the FY 2012/2013 Budget, Fee Schedule, and Appropriations Limit****BACKGROUND**

On May 17, 2012, City Council held a budget workshop to review in detail the recommended FY 2012/2013 Budget and Resource Allocation Plan. On June 12, 2012, City Council held public hearings on the FY 2012/2013 Budget, the establishment of the City's Appropriations Limit, and the Fee Schedule. The public offered comments at this hearing. Notification of the hearing was sent to those who specifically requested notice of fee increases as per the provisions of California Government Code §66016(a). Council must now adopt a FY 2012/2013 Budget, Fee Schedule, and Appropriations Limit.

The FY 2012/2013 Budget as presented provides Council with a structurally balanced long-term financial plan that includes restoration of some service levels and additional funding for infrastructure. Specifically, this budget:

- Provides an additional \$475,000 annually to reinstate a seven-year tree trimming cycle
- Provides an additional \$248,000 annually to reduce the backlog of sidewalk repairs
- Maintains the \$28 million in funding over 20 years to restore the City's Pavement Condition Index to 80 and sustain that level.
- Adds an additional \$1.5 million annually for infrastructure renovation and maintenance.
- Restores the Council set-aside for unanticipated needs at an amount of \$100,000 annually.

It is important to note, however, that this budget, if approved as presented, accomplishes these service-level restorations by incorporating a number of key assumptions that must come to fruition. Should these assumptions not hold, the City will be required to abandon the service-level restorations discussed above, and it will also likely be required to cut additional services. As such, the importance of these key assumptions related to personnel cost containment cannot be emphasized enough:

- The Sunnyvale Employees' Association agreeing to compensation concessions equivalent to:
 - 0% salary increases in FY 2012/2013 and FY 2013/2014
 - An additional 2% employee contribution to the CalPERS expense
 - A second-tier pension plan for new employees

- The Public Safety Officers' Association agreeing to amend current salary survey components to achieve a more sustainable compensation model.

EXISTING POLICY

The California Constitution Article XIII B requires that the City annually adopt an appropriations limit for the upcoming fiscal year.

The Charter of the City of Sunnyvale §1304 requires the City Council to adopt the budget for the upcoming fiscal year on or before June 30.

Council Fiscal Policy states:

- 7.1A.1.3 A balanced Twenty-Year Resource Allocation Plan shall be presented to the City Council annually.
- 7.1A.1.9 The City Council shall adopt the City Manager's Recommended Budget, with any changes desired, by resolution before June 30th of each year.
- 7.1A.1.13 All competing requests for City resources should be weighed within the formal annual budget process.

DISCUSSION

Three actions by the City Council are required at tonight's meeting. First, the City Council must consider and take action on the proposed fee changes. It is recommended the Council adopt the fees as presented in this report. The proposed Fee Schedule is presented as Exhibit A under Attachment A - FY 2012/2013 Fees, Rates, and Charges Resolution.

Second, the City Council must adopt the FY 2012/2013 Budget by June 30, 2012. Traditionally, this has been accomplished by resolution. The Budget Resolution, including exhibits, presents the appropriations by fund, fund transfers, and reserve changes that are necessary to implement the budget as recommended in this report (Attachment B). It is recommended Council adopt the budget as presented in this report, with any changes made as amendments to the resolution.

Third, the City Council must adopt, by resolution, the FY 2012/2013 Appropriations Limit. The calculations and detailed supporting information are contained in Attachment C. A discussion concerning each of the three actions required by Council is included below.

Fees, Rates, and Charges

The current fees and charges of the City have been reviewed in accordance with the Council Fiscal Policy. After an extensive and detailed staff review of fees, necessary adjustments have been made to the proposed Fee Schedule to ensure fees and charges are aligned with the cost to provide each service. The only

exceptions are those fees that are legally limited, market based, or subsidized for public purpose. Certain new fees have been added to the Fee Schedule where appropriate. Details of the proposed fee changes are discussed in the Report to Council 12-145, presented on June 12, 2012.

Summary of FY 2012/2013 Recommended Budget

The City Manager's FY 2012/2013 Recommended Budget and Resource Allocation Plan includes total revenues of approximately \$268.7 million. The total recommended budget for all expenditures is approximately \$288.8 million, with the difference between planned revenues and planned expenditures resulting in a drawdown in reserves of \$20.1 million, which is discussed in more detail below. Of the \$288.8 million in total expenditures, \$219 million is for operating; \$60.7 million is for projects, including lease payments and project administration; and \$9.1 million is primarily for debt service (\$8.4 million) and equipment (\$0.7 million). Details of the revenues and expenditures are contained in the *FY 2012/2013 Recommended Budget and Resource Allocation Plan*.

The appropriations by fund for all City funds are included in Attachment B of this report. Exhibit D of Attachment B presents the reserve changes, both drawdowns and additions, that are necessary to implement the budget as recommended. As noted in the preceding paragraph, the net change in Citywide reserves for FY 2012/2013 is a drawdown of \$20.1 million. This is predominantly the result of the planned utilization of dedicated funds from the Housing Mitigation, Water, and Wastewater Funds for project expenditures.

Appropriations Limit

The appropriations limit, which is required by Article XIII B of the State Constitution and places a limit on the amount of revenue that can be spent by government entities, is set on an annual basis. The purpose of the appropriations limit is to preclude state and local governments from retaining excess revenues, which are required to be redistributed back to taxpayers and schools. To date, the City has not exceeded its appropriations limit in any year. California Government Code §7910 requires the City annually adopt an appropriations limit for the coming year. The appropriations limit is dependent upon the change in population within the jurisdiction and the change in the cost of living, as determined by the State. State law requires the Council to select one factor by which the limit is calculated. The options available are as follows:

1. Inflation Factors
 - 1) California per capita income.
 - 2) Increase in non-residential assessed valuation due to new construction.
2. Population factors
 - 1) City population growth.
 - 2) County population growth.

Staff recommends Council select the combination of factors that yields the most favorable appropriations limit. For FY 2012/2013, the preferred choices are California per capita income and the City population growth factor.

As shown in Attachment C, the appropriations limit for FY 2012/2013 is \$172,380,712. Expenditures subject to the appropriations limit exclude Redevelopment Agency activity, enterprise and internal service activity, debt service payments, and capital outlay projects that have a useful life of ten years or more and a value that exceeds \$100,000. Non-tax revenues, such as federal and state grants, fees for service, or revenues restricted for particular purposes also are excluded from the calculation. As a result of the calculations, the City will be under the allowable appropriations limit by approximately \$70.2 million for FY 2012/2013.

Boards and Commissions Budget Review

All of the City's boards and commissions have had the opportunity to review the FY 2012/2013 Recommended Budget, which was made available to them on May 7, 2012. Meeting minutes from boards and commissions that held meetings to discuss the budget prior to submission of this report are included in Attachment D of this report. Recommendations to Council on the budget were voted on and are detailed in the minutes. Given the short timeframe available for review of the minutes by the boards and commissions, some of the attached minutes are draft minutes.

Public Hearing

On June 12, 2012, the City Council held a public hearing on the FY 2012/2013 Recommended Budget and Resource Allocation Plan, the Appropriations Limit, and the proposed Fee Schedule. Council provided further direction on one item and requested follow up on another item, both of which are addressed below.

- The majority of Council expressed conceptual support for utilizing an additional \$2,950 from the Council Set Aside to increase the budget for the Community/Neighborhood Grant Funding projects to a total of \$19,075. Because of the support for this reallocation of funds from the Council Set Aside to the Community/Neighborhood Grant Funding projects, the budget being set forth for adoption includes this reallocation. Should Council decide not to reallocate these funds, an amendment to the budget resolution will be required.
- A member of the public made a presentation on forecasting the City's unfunded pension liability, and staff was requested to comment on the City's unfunded liability. Staff has provided clarification on the City's unfunded liability and the factors that cause it to change in Attachment E.

FISCAL IMPACT

The various fiscal impacts of the budget have been outlined throughout this report and in the materials previously provided to the City Council. As noted previously, the budget as presented is balanced in the short- and long-term; however, its

ability to remain balanced hinges on assumptions related to personnel cost containment coming to fruition. Should these assumptions not hold, the service-level restorations included in the budget will need to be abandoned, and further service cuts would likely be required. As such, changes to the budget that add expenditures above what can be reallocated from the Council Set Aside may have a significant impact on what is already a precarious balance, especially if the additions are for ongoing operations. As a result, staff recommends that any amendment approved by Council that increases total expenditures also identify a corresponding revenue increase or expenditure decrease in order to keep the long-term financial plan in balance over the twenty-year planning period.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, in the Council Chambers lobby, in the Office of the City Clerk, at the Library, Senior Center, Community Center, and Department of Public Safety; posting the agenda and report on the City's Web site; and making the report available at the Library, and the Office of the City Clerk.

ALTERNATIVES

1. Approve the resolutions to adopt the FY 2012/2013 Budget, Fee Schedule, and Appropriations Limit as presented in this report.
2. Approve the resolutions to adopt the FY 2012/2013 Budget, Fee Schedule, and Appropriations Limit, with amendments that increase expenditures also identifying a corresponding decrease in expenditures or increase in revenues to ensure there is no adverse effect to the City's financial position.

RECOMMENDATION

Staff recommends approval of Alternative 1: Approve the resolutions to adopt the FY 2012/2013 Budget, Fee Schedule, and Appropriations Limit as presented in this report.

Reviewed by:

Grace Leung, Director of Finance
Prepared by: Drew Corbett, Budget Manager

Approved by:

Gary Luebbers, City Manager

Attachments

- A. FY 2012/2013 Fees, Rates, and Charges Resolution
 - 1) Exhibit A. FY 2012/2013 Fee Schedule

- B. FY 2012/2013 Budget Resolution
 - 1) Exhibit A. Appropriations — General Fund, Special Revenue Funds, Enterprise Funds
 - 2) Exhibit B. Appropriations — Internal Service Funds
 - 3) Exhibit C. Transfers — To/From All Funds
 - 4) Exhibit D. Appropriations To/Deductions From Reserves — All Funds

- C. FY 2012/2013 Appropriations Limit Resolution
 - 1) Exhibit A. Appropriations Limit

- D. Draft Board and Commission Meeting Minutes for the FY 2012/2013 Recommended Budget

- E. Clarification on the City's Unfunded Pension Liability

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SUNNYVALE FIXING AND ESTABLISHING FEES, RATES,
AND CHARGES FOR GOODS AND SERVICES PROVIDED
BY THE CITY OF SUNNYVALE**

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The schedule of charges attached and incorporated as Exhibit "A" are hereby established.

2. All provisions of prior City Council resolutions establishing fees which conflict with the terms hereof are hereby superseded and rescinded.

3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects, necessary to maintain service within the existing service areas; and (5) obtaining funds necessary to maintain intra-city transfers.

4. This resolution shall be effective upon adoption, and shall be operative commencing July 1, 2012, unless specifically provided for otherwise in this resolution. Development process fees and Mitigation Fees become effective sixty (60) days after adoption in accordance with §66017 of California Government Code.

Adopted by the City Council at a regular meeting held on _____, 2012, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

Michael D. Martello, Interim City Attorney

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

GENERAL THROUGHOUT THE CITY

SECTION 1.01 COPIES OF PRINTED MATERIAL

To reimburse the City for costs related to filling public requests for copies of non-confidential records, codes, microfilm data, brochures, booklets and other materials not marked for general distribution. Payment of fees is to be made in advance by cash or check. **Postage charges will be added if documents are mailed.**

** Services may be provided by any City department.
For appropriate charge code and object level please contact Finance Department.*

A. Current File Records*

Price per impression or page scanned

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
	<u>\$0.10</u>	<u>\$0.10</u>	799212	4117 - 1	Sale of Printed Materials	Finance
	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
	<u>\$0.10</u>	<u>\$0.10</u>	799106	4117 - 3	Sale of Printed Materials	CD-Official Plan Lines
	<u>\$0.10</u>	<u>\$0.10</u>	799106	4117 - 4	Sale of Printed Materials	CD-Official Plan Lines
	<u>\$0.10</u>	<u>\$0.10</u>	799000	4117 - 5	Sale of Printed Materials	PW-Plans and Specs
	<u>\$0.10</u>	<u>\$0.10</u>	799170	4117 - 6	Sale of Printed Materials	NOVA
	<u>\$0.10</u>	<u>\$0.10</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
	<u>\$0.10</u>	<u>\$0.10</u>	799106	4117 - 8	Sale of Printed Materials	Community Development
	<u>\$0.10</u>	<u>\$0.10</u>	799265	4117 - 9	Sale of Printed Materials	Human Resources
	<u>\$0.10</u>	<u>\$0.10</u>	799371	4117 - 10	Sale of Printed Materials	Library
	<u>\$0.10</u>	<u>\$0.10</u>	799583	4117 - 12	Sale of Printed Materials	Public Safety
	<u>\$0.10</u>	<u>\$0.10</u>	799636	4117 - 13	Sale of Printed Materials	Public Works
	<u>\$0.10</u>	<u>\$0.10</u>	799636	4117 - 15	Sale of Printed Materials	Utilities

B. Microfilm and Stored Records*

(1) Per page

(2) Employee's hourly rate plus additives plus percent of administrative costs for research.

	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
	<u>10%</u>	<u>10%</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager

C. Copies on computer diskettes*

	<u>\$2.00</u>	<u>\$2.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
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D. City Charter (including update)*

	<u>\$14.50</u>	<u>\$15.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
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E. City General Plan Sub-Elements*

	<u>\$21.50</u>	<u>\$21.50</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
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F. City Ordinances*

	<u>\$0.10 per page</u>	<u>\$0.10 per page</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
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**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
COPIES OF PRINTED MATERIAL (cont'd.)						
G. Financial Reports						
Budget - Hard Copy	<u>Actual Cost</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Comprehensive Annual Financial Report (CAFR)	<u>\$32.00</u>	<u>\$32.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Master Fee Schedule	<u>\$7.25</u>	<u>\$7.40</u>	799212	4117 - 1	Sale of Printed Materials	Finance
H. Transcripts of Meetings*						
Employee's hourly rate plus additives plus percent of administrative costs.	<u>10%</u>	<u>10%</u>	799477	4116 - 4	Photocopies	Office of the City Manager

SECTION 1.02 DISHONORED CHECKS

Any person issuing a bank draft, note or check which is returned by a banking institution due to insufficient funds or a closed account or is otherwise dishonored, shall be charged for processing each such item. The amount shall be included in the total sum of all bills, charges, or fees otherwise due and owing to the City.
(California Gov't Code 6157(b))

<u>\$30.00</u>	<u>\$30.00</u>	799212	1509	Returned Check Charge
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SECTION 1.03 LATE PAYMENT ON CITY INVOICES

Any person who has been sent an invoice and does not pay the amount due within thirty (30) days of the billing date or any person who fails to renew a permit within thirty (30) days of the expiration thereof but who continues to conduct a business subject to such a permit, shall be charged interest of % per month on the past due amount.

<u>1%</u>	<u>1%</u>	799000	1507	Late Payment Penalties
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SECTION 1.04 DAMAGE TO CITY PROPERTY

The party responsible for damage to property of the City shall be charged the cost of labor and materials for repair or replacement, as the case may be, plus % for administrative costs.

<u>15%</u>	<u>15%</u>	799000	4102	Damage to City Prop.
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SECTION 1.05 FEES FOR DENIED APPLICATIONS

Unless otherwise indicated, application fees are not refundable.

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

OFFICE OF THE CITY ATTORNEY	<u>Fiscal Year</u> 2011/2012	<u>Fiscal Year</u> 2012/2013	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 2.01 COPIES OF SUNNYVALE MUNICIPAL CODE (SMC)*</u>						
A. Sunnyvale Municipal Code (plus postage)	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
B. Sunnyvale Municipal Code Supplements, plus postage	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
C. Individual titles and chapters, the actual cost to the City, but not less than	<u>\$0.10 per page</u>	<u>\$0.10 per page</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney

**Sold only by the publisher. Available to view in the reference section of the Sunnyvale Library and on the City's website.*

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

OFFICE OF THE CITY MANAGER

SECTION 3.01 POLITICAL REFORM ACT MATERIALS

Campaign Disclosure Reports, Economic Interest Statements, and any other reports/statements that are subject to the provisions of California Government Code Section 81008 shall be assessed the following charges:

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
(1) Per page; plus postage if mailed	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2) Per request for copies of reports and statements which are 5 or more years old. A request for more than one report or statement at the same time shall be considered a single request.	<u>\$5.00</u>	<u>\$5.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager

SECTION 3.02 PROVISION OF NOTARY PUBLIC SERVICES

A. Acknowledgment (per signature)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
B. Jurat (per person for oath or affirmation and certificate)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
C. Depositions (not including \$5 for oath and \$5 for certificate)	<u>\$20.00</u>	<u>\$20.00</u>	799477	3101	Notary Fee	
D. Certified Copy of Power of Attorney (for each Power of Attorney)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
E. Protest of Non-Payment	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
F. Notice of Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
G. Recording a Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
H. Journal Entry Copy (per photocopy of entry)	<u>\$0.30</u>	<u>\$0.30</u>	799477	3101	Notary Fee	

EXEMPTIONS: Fee shall be waived for Notary Services provided to the City of Sunnyvale for City business

SECTION 3.03 INITIATIVE FILING DEPOSIT

Election Code 9202(b) allows a deposit not to exceed \$200. The deposit shall be refunded if initiative subsequently qualifies to appear on the ballot.

	<u>\$200.00</u>	<u>\$200.00</u>	799000		Deposits and Passthroughs	
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**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 3.04 COMMUNITY SPECIAL EVENT FEES</u>						
Application Fee-Minor *	<u>\$27.00</u>	<u>\$27.50</u>	723700	1374	Community Special Event Fees	
Application Fee-Major *	<u>\$107.00</u>	<u>\$109.00</u>	723700	1374	Community Special Event Fees	
Refundable Damage Deposit	<u>\$2,000.00</u>	<u>\$2,000.00</u>	799000		Deposits and Passthroughs	

* Other fees may apply before a Special Event Permit is issued. In addition to the costs of inspections and other City services (i.e. Public Safety), other fees such as permit fees will apply for tents, stages, etc. Depending on the type of event, respective fees may vary.

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

DEPARTMENT OF COMMUNITY DEVELOPMENT	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
DEVELOPMENT RELATED FEES						
<i>NOTE: Per Government Code §66017, certain development processing fees and development impact fees are effective 60 days after adoption.</i>						
Technology Surcharge Applies to each building and engineering project issued, and to each planning application filed.	<u>\$17.00</u>	<u>\$17.50</u>	799041	1375	Technology Surcharge	
SECTION 4.01 PLANNING PERMIT FEES						
<u>SINGLE-FAMILY HOMES AND DUPLEXES (SFH/DUP)</u>						
Design Review: SFH/DUP (no public hearing)	<u>\$131.00</u>	<u>\$133.00</u>	799106	1650	Admin. Request Fees	
Design Review: SFH/DUP (requiring public hearing)	<u>\$384.00</u>	<u>\$391.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Special Development (SDP)/Use Permit (UP): SFH/DUP	<u>\$108.00</u>	<u>\$110.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Variance: SFH/DUP	<u>\$384.00</u>	<u>\$391.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
<u>SIGNS</u>						
Temporary Sign	<u>No Fee</u>	<u>No Fee</u>				
Permanent Sign (not in Master Sign Program)	<u>\$131.00</u>	<u>\$133.00</u>	799106	1650	Admin. Request Fees	
Master Sign Agreement/Program	<u>\$702.00</u>	<u>\$715.00</u>	799106	1650	Admin. Request Fees	
Master Sign Agreement/Program - Minor Modification	<u>\$318.00</u>	<u>\$324.00</u>	799106	1650	Admin. Request Fees	
<u>STAFF LEVEL PERMIT REVIEWS - NO PUBLIC HEARINGS</u>						
Design Review: Except SFH/DUP (Architecture, Landscaping, Lighting, etc.)	<u>\$318.00</u>	<u>\$324.00</u>	799106	1650	Admin. Request Fees	
Extension of Time: Major/Minor Permits and Tentative Maps	<u>\$702.00</u>	<u>\$715.00</u>	799106	1650	Admin. Request Fees	
Family Day Care - Large (not within 300 ft. of another)	<u>No Fee</u>	<u>No Fee</u>				
Miscellaneous Plan Permit (MPP or Unspecified)	<u>\$108.00</u>	<u>\$110.00</u>	799106	1650	Admin. Request Fees	
Cleanup deposit (Christmas tree lots and pumpkin patches)	<u>\$384.00</u>	<u>\$391.00</u>	799000		Deposits and Passthroughs	
Mobile Vendor Permit	<u>\$318.00</u>	<u>\$324.00</u>	799106	1650	Admin. Request Fees	
Mobile Vendor Clean-up Deposit	<u>\$193.00</u>	<u>\$196.00</u>	799000		Deposits and Passthroughs	

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
STAFF LEVEL PERMIT REVIEWS - NO PUBLIC HEARINGS (cont'd.)						
Preliminary Project Review	\$318.00	\$324.00	799106	1650	Admin. Request Fees	
Re-Naming of Private Streets	\$702.00	\$715.00	799106	1650	Admin. Request Fees	
Temporary and Unenclosed Uses	\$131.00	\$133.00	799106	1650	Admin. Request Fees	
Transportation Demand Management Plan - New or Revised Plan	\$702.00	\$715.00	799106	1650	Admin. Request Fees	
Tree Removal Permit	\$238.00	\$242.00	799106	1650	Admin. Request Fees	
Tree Removal Permit (PG&E)	\$0.00	No Fee	799106	1650	Admin. Request Fees	
Waiver of Undergrounding	\$1,322.00	\$1,346.00	799106	1650	Admin. Request Fees	
Zoning Exception	\$108.00	\$110.00	799106	1650	Admin. Request Fees	
Appeal of Non-Public Hearing Decision	\$131.00	\$133.00	799106	1650	Admin. Request Fees	
<u>TELECOMMUNICATION FACILITIES</u>						
Telecommunication Facility: New - MPP, no Public Hearing	\$384.00	\$391.00	799106	1650	Admin. Request Fees	
Telecommunication Facility: New - Zoning Administrator Hearing	\$1,442.00	\$1,468.00	799106	1352 - 2	Mnr. Permit Applic. Fee	Other
Telecommunication Facility: New - Planning Commission Hearing	\$3,063.00	\$3,120.00	799106	1352 - 1	Mjr. Permit Applic. Fee	Other
Telecommunications Facility: Bi-Annual Certificate of Compliance (per provider)	\$303.00	\$308.00	799106	1650	Admin. Request Fees	
Telecommunication Facilities: Renewal of Permit	\$384.00	\$391.00	799106	1650	Admin. Request Fees	
<u>MOFFETT PARK (MP) SPECIFIC PLAN</u>						
Minor MP: Design Review	\$1,442.00	\$1,468.00	799106	1650	Admin. Request Fees	
Minor MP: SDP	\$1,442.00	\$1,468.00	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Minor MP: Plan Review (Design Review or SDP)	\$782.00	\$796.00	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Major MP: SDP or Design Review	\$3,065.00	\$3,120.00	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park
Minor MP: Plan Review (Design Review or SDP)	\$1,561.00	\$1,589.00	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park

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<u>ZONING ADMINISTRATOR HEARINGS</u>						
Parcel Map (4 or fewer lots)	<u>\$2,345.00</u>	<u>\$2,387.00</u>	799106	1673	Subdiv. Map Filing Fee	
Minor Special Development (SDP)/Use Permit (UP) (Except SFH/DUP)	<u>\$1,442.00</u>	<u>\$1,468.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Plan Review: Minor SDP/UP (Except SFH/DUP)	<u>\$782.00</u>	<u>\$796.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Variance - Except SFH/DUP	<u>\$1,442.00</u>	<u>\$1,468.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Appeal of Zoning Administrator Decision	<u>\$131.00</u>	<u>\$133.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
<u>PLANNING COMMISSION HEARINGS</u>						
Family Day Care - Large (within 300 ft. of another)	<u>\$131.00</u>	<u>\$133.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Major Special Development (SDP) /Use Permit (UP)	<u>\$3,063.00</u>	<u>\$3,120.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Plan Review: Major SDP/UP	<u>\$1,561.00</u>	<u>\$1,589.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Tentative Map - Base Fee	<u>\$3,844.00</u>	<u>\$3,913.00</u>	799106	1673 - 1	Subdiv. Map Filing Fee	Other
Plus per Lot	<u>\$265.00</u>	<u>\$270.00</u>	799106	1673 - 1	Subdiv. Map Filing Fee	Other
Tentative Map: Modification to COA	<u>\$1,561.00</u>	<u>\$1,589.00</u>	799106	1673 - 1	Subdiv. Map Filing Fee	Other
Appeal of Planning Commission Decision	<u>\$131.00</u>	<u>\$133.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
<u>HERITAGE PRESERVATION REVIEWS</u>						
Resource Alteration Permit (RAP)	<u>\$185.00</u>	<u>\$188.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Landmark Alteration Permit (LAP)	<u>\$449.00</u>	<u>\$457.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Landmark Alteration Permit: Minor Review or Change	<u>\$193.00</u>	<u>\$196.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Extension of Time to LAP or RAP	<u>\$193.00</u>	<u>\$196.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Mills Act Contract Request	<u>\$2,455.00</u>	<u>\$2,499.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Appeal of Heritage Preservation Commission Decision	<u>\$131.00</u>	<u>\$133.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other

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<u>PLANNING APPLICATIONS REQUIRING CITY COUNCIL HEARINGS</u>						
Development Agreement	<u> </u>	<u>\$5,105.00</u>	799106	1655	Legislative Action Fees	
Development Agreement: Minor Modification	<u> </u>	<u>\$2,553.00</u>	799106	1655	Legislative Action Fees	
Development Agreement: Annual Review	<u> </u>	<u>\$1,276.00</u>	799106	1655	Legislative Action Fees	
General Plan Amendment Initiation	<u>\$1,071.00</u>	<u>\$1,090.00</u>	799106	1655	Legislative Action Fees	
General Plan Amendment Application (after Council initiation)	<u>\$5,105.00</u>	<u>\$5,197.00</u>	799106	1655	Legislative Action Fees	
Renaming of Public Streets	<u>\$5,105.00</u>	<u>\$5,197.00</u>	799106	1655	Legislative Action Fees	
Rezoning: District Change or Zoning Code Amendment	<u>\$5,105.00</u>	<u>\$5,197.00</u>	799106	1655	Legislative Action Fees	
Rezoning: Combining District Heritage Housing (HH)/ Single-Story (S) (per lot)	<u>\$131.00</u>	<u>\$133.00</u>	799106	1655	Legislative Action Fees	
Rezoning: Combining District (except HH or S)	<u>\$2,555.00</u>	<u>\$2,601.00</u>	799106	1655	Legislative Action Fees	
Specific Plans	<u>\$5,105.00</u>	<u>\$5,197.00</u>	799106	1655	Legislative Action Fees	
<u>ENVIRONMENTAL REVIEW</u>						
CEQA: Environmental Assessment (Initial Study)	<u>\$702.00</u>	<u>\$715.00</u>	799106	1654	Environ. Review Fees	
CEQA: Consultant Preparation of Environmental Study or EIR	<u>As Needed</u>	<u>As Needed</u>	799000		Deposits and Passthroughs	
CEQA: Staff Review of Environmental Study (traffic, noise, etc.)	<u>\$1,322.00</u>	<u>\$1,346.00</u>	799106	1654	Environ. Review Fees	
CEQA: Staff Review of EIR Preparation (% of consulting fee)	<u>10%</u>	<u>10%</u>	799106	1654	Environ. Review Fees	

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<u>OTHER PLANNING ITEMS</u>						
Zoning Letters or Data Research (1/2 hour minimum)	<u>\$91.00</u>	<u>\$92.50</u>	799106	4116 - 1	Photocopies	Community Development
Renoticing Fee	<u>\$131.00</u>	<u>\$133.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Planner Attendance at meetings after hours (\$75 per hour, 2 hour minimum)		<u>\$150.00</u>	234222	4121	Misc. Reimbursements	
Tree Replacement In-Lieu Fee	<u>\$259.00</u>	<u>\$251.00</u>	799733	2904 - 3	Street Tree Fees	
Art Permit Reviewed by Arts Commission	<u>\$2,500.00</u>	<u>\$2,545.00</u>	626240	1369	Permit - Art	
Art in Private Development In-Lieu Fee	1% of construction valuation of eligible non-residential developments	1% of construction valuation of eligible non-residential developments	890170	2349 - 1	In-Lieu Public Art Fees	Art Fee
			890180	2349 - 2	In-Lieu Public Art Fees	Art Maintenance Fee
General Plan Maintenance Fee - Applied to each building project issued (except residential remodels)	<u>0.15% of total valuation</u>	<u>0.15% of total valuation</u>	799106	1667 - 1	Plan Maintenance Fees	General Plan Maint.
Park Dedication In-Lieu Fee - Average Fair Market Value per square foot						
Ch. 18.10 - Residential subdivisions	<u>\$69.00</u>	<u>\$69.00</u>	799928	1657 - 1	Park Dedication Fees	Subdivisions
Ch. 19.74 - Multi-family residential rental housing	<u>\$69.00</u>	<u>\$69.00</u>	799930	1657 - 2	Park Dedication Fees	Apartments
Sense of Place Fee	<u>\$1,071.00</u>	<u>\$1,071.00</u>	799059	1205	Sense of Place Fees	

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SECTION 4.02 BUILDING DIVISION FEES	<u>Fiscal Year</u> 2011/2012	<u>Fiscal Year</u> 2012/2013	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>GENERAL FEES</u>						
Permit Issuance (Ch. 16.08) Each Permit or Combined Permit Issued	<u>\$25.00</u>	<u>\$25.50</u>	799106	1354	Permit - Building	
Occupancy/Miscellaneous Inspections Any inspection for which no fee is otherwise prescribed	<u>\$227.00</u>	<u>\$231.00</u>	799106	1361	Permit - Miscellaneous	
Re-Inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.140)	<u>\$227.00</u>	<u>\$231.00</u>	799106	1361	Permit - Miscellaneous	
After hours inspection or plan check per hour (2 hour minimum)	<u>\$156.00</u>	<u>\$159.00</u>	233220	1676	Special Inspection Reimbursement	
Data Research Fees (per hour with 1/2 hour minimum)	<u>\$91.00</u>	<u>\$92.50</u>	799106	1361	Permit - Miscellaneous	
Request for Address Change	<u>\$185.00</u>	<u>\$188.00</u>	799106	1361	Permit - Miscellaneous	
Request for Copies of Professionally Designed Plans (per hour with 1/2 hour minimum)	<u>\$91.00</u>	<u>\$92.50</u>	799106	1361	Permit - Miscellaneous	

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<u>PLAN CHECK FEES</u>						
Plan Check - % of building permit fee	<u>70%</u>	<u>70%</u>	799106	1670	Plan Check Fees	
Energy plan check fee - % of Building Permit Fee	<u>10%</u>	<u>10%</u>	799106	1653	Energy Plan Check Fee	
NOTE: When a single project contains identical floor plan types (model floor plans), the first plan type shall be charged at the full plan check and energy plan check fee and each repeat plan type shall be charged 50% of the plan check and energy plan check fees.						
Resubmittal plan check fee per hour (2 hour minimum) May be assessed when submittal documents are incomplete or changed. SMC 16.16.140						
	<u>\$156.00</u>	<u>\$159.00</u>	799106	1670	Plan Check Fees	
<u>BUILDING PERMIT FEES</u>						
Unless otherwise listed in this fee schedule, the fee for each building permit shall be as set forth in the 2001 California Building Code Table 1-A plus 27.7% . Current charges based on the aforementioned information are listed in <u>Attachment A</u> .						
	<u>See Table in Attachment A</u>	<u>See Table in Attachment A</u>	799106	1354	Permit - Building	
Construction valuation, where applicable, shall be determined based on the table approved by the Director of Community Development, which is located in <u>Attachment B</u> .						
		<u>See Table in Attachment B</u>				

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<u>SMALL PROJECT/FIXED FEE PERMITS</u>						
Temporary Building Permit	<u>\$403.00</u>	<u>\$410.00</u>	799106	1366	Permit - Temp. Bldg.	
Re-roofing Permit						
0 - 3,000 square feet	<u>\$215.00</u>	<u>\$219.00</u>	799106	1354	Permit - Building	
3,001 - 10,000 square feet	<u>\$302.00</u>	<u>\$307.00</u>	799106	1354	Permit - Building	
Over 10,000 square feet	<u>\$377.00</u>	<u>\$384.00</u>	799106	1354	Permit - Building	
Photovoltaic Systems						
Single Family or Duplex	<u>\$249.00</u>	<u>\$253.00</u>	799106	1354	Permit - Building	
Grading Permit						
Single Family or Duplex	<u>\$175.00</u>	<u>\$178.00</u>	799106	1358	Permit - Grading	
All Others	<u>\$750.00</u>	<u>\$764.00</u>	799106	1358	Permit - Grading	
Demolition permit	<u>\$271.00</u>	<u>\$276.00</u>	799106	1652	Demolition Fees	
Sign Permit	<u>\$118.00</u>	<u>\$120.00</u>	799106	1364	Permit - Sign	
Plumbing, Residential						
per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1363	Permit-Plumbing & Gas	
or minimum fee (whichever is greater)	<u>\$77.00</u>	<u>\$78.00</u>	799106	1363	Permit-Plumbing & Gas	
Plumbing, Non-Residential						
per square foot	<u>\$0.13</u>	<u>\$0.13</u>	799106	1363	Permit-Plumbing & Gas	
or minimum fee (whichever is greater)	<u>\$228.00</u>	<u>\$232.00</u>	799106	1363	Permit-Plumbing & Gas	
Mechanical, Residential						
per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1360	Permit - Mechanical	
or minimum fee (whichever is greater)	<u>\$77.00</u>	<u>\$78.00</u>	799106	1360	Permit - Mechanical	
Mechanical, Non-Residential						
per square foot	<u>\$0.13</u>	<u>\$0.13</u>	799106	1360	Permit - Mechanical	
or minimum fee (whichever is greater)	<u>\$228.00</u>	<u>\$232.00</u>	799106	1360	Permit - Mechanical	
Electrical, Residential						
per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1355	Permit - Electrical	
or minimum fee (whichever is greater)	<u>\$77.00</u>	<u>\$78.00</u>	799106	1355	Permit - Electrical	
Electrical, Non-Residential						
per square foot	<u>\$0.13</u>	<u>\$0.13</u>	799106	1355	Permit - Electrical	
or minimum fee (whichever is greater)	<u>\$228.00</u>	<u>\$232.00</u>	799106	1355	Permit - Electrical	

NOTE: When a single piece of equipment is installed that requires more than one permit (plumbing, electrical, or mechanical permits) the permit fees may be reduced by 50% if only one inspection is required.

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<u>SECTION 4.03 FIRE PROTECTION ENGINEERING FEES</u>						
<u>Single Family Residences.</u> Permit fee based on % of the building permit fee from the building permit schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<u>Apartments, Condominiums, Townhouses.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<u>Nonresidential Buildings.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<i>NOTE: Fire construction fees are all inclusive, e.g., underground systems, overhead fire sprinkler systems, fire suppression systems, smoke detectors, alarm & annunciation systems, kitchen ventilation systems.</i>						
After hours inspection or plan check per hour (2 hour minimum)	<u>\$156.00</u>	<u>\$159.00</u>	799106	1356	Permit - Fire Prev Const.	
Resubmittal per hour (2 hour minimum)	<u>\$156.00</u>	<u>\$159.00</u>	799106	1356	Permit - Fire Prev Const.	
Inspection cancellation fee	<u>\$201.00</u>	<u>\$205.00</u>	799106	1356	Permit - Fire Prev Const.	
Re-Inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.140)	<u>\$227.00</u>	<u>\$231.00</u>	799106	1356	Permit - Fire Prev Const.	

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SECTION 4.04 COPIES OF PRINTED MATERIAL						
A. Maps (plus postage, if mailed)						
Zoning (color): 36" x 52"	<u>\$59.90</u>	<u>\$61.00</u>	799106	4117 - 4	Sale of Printed Materials	Sale of Maps
General Plan Land Use and Transportation						
(color) 11" x 17"	<u>\$7.60</u>	<u>\$7.70</u>	799106	4117 - 4	Sale of Printed Materials	Sale of Maps
(color) 24" x 36"	<u>\$59.90</u>	<u>\$61.00</u>	799106	4117 - 4	Sale of Printed Materials	Sale of Maps
(color) 36" x 60"	<u>\$62.00</u>	<u>\$63.00</u>	799106	4117 - 4	Sale of Printed Materials	Sale of Maps
On Compact Disc						
Zoning	<u>\$18.40</u>	<u>\$18.50</u>	799106	4124 - 1	Sale of Electronic Material	Zoning Maps on C.D.
General Plan	<u>\$18.40</u>	<u>\$18.50</u>	799106	4124 - 2	Sale of Electronic Material	Other Maps on C.D.
Flood Zone	<u>\$18.40</u>	<u>\$18.50</u>	799106	4124 - 2	Sale of Electronic Material	Other Maps on C.D.
Open Space	<u>\$18.40</u>	<u>\$18.50</u>	799106	4124 - 2	Sale of Electronic Material	Other Maps on C.D.
B. General Plan documents (plus postage, if mailed)	<u>\$22.60</u>					
Color copy with 3-ring binder		<u>\$80.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
Black and white copy		<u>\$23.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
Specific Plans and Precise Plans		<u>\$23.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
Housing and Community Revitalization Sub-element		<u>\$23.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
Retired Sub-elements		<u>\$11.30</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
General/Specific Plans on Compact Disc		<u>\$18.50</u>	799106	4124 - 3	Sale of Electronic Material	Plans and Specs
C. Design Guidelines (plus postage, if mailed) (includes: Citywide, Industrial, Murphy Avenue, Single-Family, Eichler, Taaffe-Frances and others as adopted)	<u>\$8.90</u>	<u>\$9.10</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
D. Residential Construction Standards Book	<u>\$6.30</u>	<u>\$6.40</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
E. Quality in Construction Manual	<u>\$6.30</u>	<u>\$6.40</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs

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<u>SECTION 4.05 BELOW MARKET RATE (BMR) PROGRAM FEES</u>						
A. <u>Certification of Renter Eligibility-Priority Points</u> Review and verify applicant information. Issue Certification of Eligibility for housing at Below Market Rate rental properties.	<u>\$100.00</u>	<u>\$100.00</u>	799004	1668 - 1	BMR Fees	Certification of Renter Eligibility
B. <u>BMR Program Eligibility Verification Fee</u> Review of applicant's documentation of household income, borrowing capacity, and first-time homebuyer status to determine if they are eligible to buy a BMR home. This eligibility verification allows buyers to begin viewing BMR homes when they become available, and/or sign up on a waiting list, if needed.	<u>\$50.00</u>	<u>\$50.00</u>	799004	1668 - 5	BMR Fees	Eligibility Verification Fee
C. <u>Application Processing Fee for Purchase of Property</u> Review and verify the documentation submitted by applicant on eligibility, determine preference points on application to purchase a BMR property. A non-refundable filing fee for processing the application. FY 2012/13 fee applies to applicants. placed on the waiting list in FY 2012/13.	<u>\$500.00</u>	<u>\$500.00</u>	799004	1668 - 2	BMR Fees	Purchase Application Processing Fee
D. <u>BMR Purchase Escrow Approval Fee</u> Preparation of City escrow instructions; final coordination with loan and escrow officers, buyer and seller, real estate agents; preparation of the BMR covenants, deeds of trust, and other legal forms; and ongoing associated expenses.	<u>\$500.00</u>	<u>\$500.00</u>	799004	1668 - 6	BMR Fees	Escrow Approval Fee
E. <u>Refinance Processing Fee</u> Process requests for refinance by BMR owners who wish to refinance existing loans. Schedule educational workshop, prepare and record a Deed of Trust, and a Request For Notice of Default.	<u>\$300.00</u>	<u>\$300.00</u>	799004	1668 - 3	BMR Fees	Refinance Processing Fee

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BELOW MARKET RATE (BMR) PROGRAM FEES (cont'd.)						
F. <u>BMR In-Lieu Fee</u> Waive the requirements to provide BMR units in exchange for payment of BMR in-lieu fees as described below, provided the proposed development consists of between nine and nineteen parcels or units.						
a. The BMR in-lieu fee for individually owned units shall equal the difference between the fair market value of the BMR unit and the BMR unit sale price established under SMC 19.66.040	<u>Calculated per Formula</u>	<u>Calculated per Formula</u>	799004	1668 - 4	BMR Fees	BMR In-Lieu Fee
b. The BMR in-lieu fee for rental units shall be the difference between the market rent for the units and the established BMR rent capitalized over fifty five years. The Consumer Price Index shall be used to establish the inflation rate, and the rental rates from the Sunnyvale vacancy and rent survey shall be used to calculate the estimated increase in rental rates.	<u>Calculated per Formula</u>		799004	1668 - 4	BMR Fees	BMR In-Lieu Fee
<u>SECTION 4.06 HOUSING MITIGATION FEES</u>						
Housing Mitigation Fees, Per SMC 19.22.035	<u>\$9.08 per Applicable Sq. Ft.</u>	<u>\$9.27 per Applicable Sq. Ft.</u>	799004	1204	Housing Mitigation	

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DEPARTMENT OF FINANCE

SECTION 5.01 UTILITY BILLING DEPOSITS

Customers receiving or applying to receive garbage and/or sewer service only.

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
	An amount equivalent to the established charges for utility services for 2 billing periods	An amount equivalent to the established charges for utility services for 2 billing periods	799924		Deposits and Passthroughs	

SECTION 5.02 BUSINESS LICENSE TAX

~~For businesses based on employees or rental units, thirty one dollars and thirty two cents for the first employee, fifty two dollars and twentyone cents for two to five employees or rental units, or portion thereof, and fifty two dollars and twenty one cents for each additional group five employees or rental units, or portion thereof, up to a maximum of nine thousand, nine hundred nineteen dollars and ninety cents foremployees and four thousand four hundred thirty seven dollars and eighty five cents for rental units. For businesses with both employees and rental units, the tax shall be based on the greater number of employees or rental units.~~

SECTION 5.02 BUSINESS LICENSES

For business license tax information, please refer to [Attachment C](#).

Auctioneer's Permit		\$217.00	799000	1361	Permit - Misc.	
Replacement license/Business Information Screen Print	A fee not to exceed the cost of issuance	A fee not to exceed the cost of issuance	799000	450	Business License Tax	
Business license processing zoning review fee (New license and business changes - 2-year)	\$62.00	\$7.50	799000	1801 - 1	Bus. Lic. Processing Fees	New Applicants
Business license processing fee (Renewal - 2-year)	\$25.50	No Fee	799000	1801 - 2	Bus. Lic. Processing Fees	Renewals

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	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
BUSINESS LICENSES (cont'd.)						
New business license tax report:						
Electronic	<u>A fee not to exceed the cost of issuance</u>	<u>A fee not to exceed the cost of issuance</u>	799000	1801 - 3	Bus. Lic. Processing Fees	Electronic Report
Hard-copy	<u>A fee not to exceed the cost of issuance</u>	<u>A fee not to exceed the cost of issuance</u>	799000	1801 - 4	Bus. Lic. Processing Fees	Hard-copy Report

SECTION 5.03 BINGO FEES (SMC Ch. 9.37)

Application for License	<u>\$50.00</u>	<u>\$50.00</u>	799000	1353	Permit - Bingo	
Denied License Refund	<u>\$25.00</u>	<u>\$25.00</u>	799000	1353	Permit - Bingo	
License Renewal	<u>\$50.00</u>	<u>\$50.00</u>	799000	1353	Permit - Bingo	
Gross Receipts Fee - % on	<u>1%</u>	<u>1%</u>	799000	1353	Permit - Bingo	
monthly gross in excess of	<u>\$5,000.00</u>	<u>\$5,000.00</u>	799000	1353	Permit - Bingo	

(NOTE: Bingo fees are subject to limitations set forth in Penal Code Section 326.5.)

SECTION 5.04 CREDIT CARD CONVENIENCE FEE*

Credit Card Convenience fee.						
The percentage charged to process credit cards over the phone. Includes an administration fee.	<u>3%</u>	<u>3%</u>	799000	3100 - 5	Internet & Phone CC Fee	Finance

* This convenience fee may be assessed on credit card transactions only as allowed by Visa/MasterCard regulations.

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DEPARTMENT OF LIBRARY AND COMMUNITY SERVICES	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 6.01 FINES AND FEES</u>						
A. <u>Patron Library Card</u>						
Replacement library card	\$2.00	\$2.00	799371	2105	Misc. Library Charges	
B. <u>Fines for Overdue Materials</u>						
Books, CDs, Books on CD, Magazines, etc.						
Per Day Per Item	\$0.30	\$0.30	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	\$10.00	\$10.00	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
DVDs						
Per Day Per Item	\$1.00	\$0.30	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	\$10.00	\$10.00	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
e-Book Readers						
Per Day Per Item		\$5.00	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item		\$25.00	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
C. <u>Charges</u>						
Torn, Damaged or Missing Pages (Per Page)	\$1.75	\$1.75	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Replacement Cost for Lost or Damaged Bookcover, Media Case or Pamphlet Folder	\$1.75	\$1.75	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Replacement Cost for Lost or Damaged Item	Cost of Item as Represented in Library Record	Cost of Item as Represented in Library Record	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Paperbacks, Boardbooks, Magazines, Pamphlets	\$5.00	\$5.00	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Items (Except Paperbacks, Boardbooks, Magazines, Pamphlets)	\$12.00	\$12.00	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
D. <u>Internet Payments</u>						
Library Fines and Fees Collected via Internet	As Described Above in Section 5.01 A, B and C	As Described Above in Section 6.01 A, B and C	620100	1502 - 2	Fines & Fees-Library	Internet Payments

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<u>Fiscal Year</u> <u>2011/2012</u>	<u>Fiscal Year</u> <u>2012/2013</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
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SECTION 6.02 ACTIVITY AND FACILITY USE FEES

The Director of Library and Community Services is authorized to administratively establish Activity and Facility Use Fee Schedules for recreation activities and services not otherwise specified in this document. Schedules shall be established based upon market conditions and City Council adopted policies to ensure fairness and accessibility while attaining fiscal self-sufficiency. Schedules shall be published and available to the public.

Contact Library and Community Services for fee information at 730-7350

**CITY OF SUNNYVALE
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DEPARTMENT OF PUBLIC SAFETY	Fiscal Year 2011/2012	Fiscal Year 2012/2013	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
SECTION 7.01 COPIES OF MATERIALS						
A. Copy of an incident report.	<u>\$0.15 per page</u>	<u>\$0.10 per page</u>	799583	2765 - 2	Other Public Safety Fees	Copy of Incident Reports
EXEMPTION. One copy of the report shall be furnished to a victim of the crime at no charge.						
B. Address searches/research fee, 1st Address Searched	<u>\$58.00</u>	<u>\$62.00</u>	799583	2765 - 1	Other Public Safety Fees	Address Search Fees
Subsequent Address(es), if requested at same time as 1st Address. Only charged at hourly rate if total search(es) exceeds 0.75 hour.	<u> </u>	<u>Actual Cost</u>	799583	2765 - 1	Other Public Safety Fees	Address Search Fees
C. Copy of video tape (per tape). One tape of one camera view plus 10% administrative fees.	<u>\$119.00</u>	<u>\$127.00</u>	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
D. Copy of video (DVD). One copy of one camera view plus 10% administrative fee.	<u>\$99.00</u>	<u>\$106.00</u>	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
E. Photographs						
Processing Fee	<u>\$63.00</u>	<u>\$68.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
4" x 5" For each of the first 10	<u>\$3.00</u>	<u>\$3.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$2.00</u>	<u>\$2.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
5" x 7" For each of the first 10	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$3.00</u>	<u>\$3.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
8" x 10" For each of the first 10	<u>\$6.00</u>	<u>\$6.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
Polaroid For each copy	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
Digital per case/disc	<u>\$68.00</u>	<u>\$73.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
F. Copy of Audio Recording If file search required	<u>\$68.00</u>	<u>\$73.00</u>	799583	2765 - 8	Other Public Safety Fees	Audio
SECTION 7.02 POLICE SERVICES						
A. Applicant Fingerprint Fee (Penal Code Section 13300(f))	<u>\$68.00</u>	<u>\$66.00</u>	799583	2765 - 6	Other Public Safety Fees	Applicant Fingerprint Fee
EXEMPTION: An applicant for City employment when fingerprinting is required as a condition or prerequisite thereof.						
B. Civil Subpoena Fees						
Deposit per subpoena per day	<u>\$150.00</u>	<u>\$150.00</u>	799000		Deposits and Passthroughs	
Actual cost including all salary, benefits, and travel expenses	<u>Actual Cost</u>	<u>Actual Cost</u>	799583	2769	Civil Subpoena Fees	
C. Vehicle Mechanical or Registration Violation Citation Correction Verification (Fix-it Ticket sign off)	<u>\$39.00</u>	<u>\$41.90</u>	799583	2765 - 4	Other Public Safety Fees	Violation Citation Correction

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SECTION 7.03 OTHER PERMITS AND SERVICES						
(not including State pass-through costs)						
A. Concealed Weapons Permit (CA Penal Code, Section 26109(b)(1) and (2)) 20% to be collected at time of application. 80% to be collected at issuance of permit.	<u>\$100.00</u>	<u>\$100.00</u>	799583	1371	Misc. DPS Permits & Services	
B. Concealed Weapons Permit Renewal (CA Penal Code, Section 26109(c))	<u>\$25.00</u>	<u>\$25.00</u>	799583	1371	Misc. DPS Permits & Services	
C. Secondhand Dealer/Pawnbroker Permit - One Owner	<u>\$311.00</u>	<u>\$338.00</u>	799583	1371	Misc. DPS Permits & Services	
Additional Owner(s) (each)	<u>\$110.00</u>	<u>\$115.00</u>	799583	1371	Misc. DPS Permits & Services	
Permit Renewal	<u>\$202.00</u>	<u>\$228.00</u>	799583	1371	Misc. DPS Permits & Services	
DOJ New Dealer Application Fee	<u>\$195.00</u>	<u>\$195.00</u>	799583	1371	Misc. DPS Permits & Services	
DOJ Renewal Fee	<u>\$10.00</u>	<u>\$10.00</u>	799583	1371	Misc. DPS Permits & Services	
Non-Compliance Penalty	<u></u>	<u>\$250.00</u>	799583	1371	Misc. DPS Permits & Services	
D. Local Criminal History Clearance Letter Clearance Letter / Records Check for:	<u>\$53.00</u>					
Non-Federal Agency		<u>\$12.00</u>	799583	2765 - 9	Misc. DPS Permits & Services	Public Safety
Federal Agency		<u>No Fee</u>	799583	2765 - 9	Misc. DPS Permits & Services	Public Safety
Law Enforcement Agency		<u>No Fee</u>	799583	2765 - 9	Misc. DPS Permits & Services	Public Safety
E. Firearms Sales Permit (New)	<u>\$208.00</u>	<u>\$220.00</u>	799583	1371	Misc. DPS Permits & Services	
Firearms Sales Permit (Renewal)	<u>\$141.00</u>	<u>\$153.00</u>	799583	1371	Misc. DPS Permits & Services	
Non-Compliance Penalty	<u></u>	<u>\$250.00</u>	799583	1371	Misc. DPS Permits & Services	
F. Firearms Seizure Fee (per incident- 1 to 5 firearms) (CA Penal Code, Section 33880)	<u>\$242.00</u>	<u>\$271.00</u>	799583	1371	Misc. DPS Permits & Services	
Firearms Seizure Fee (per incident-6 or more firearms) (CA Penal Code, Section 33880)	<u>Actual Cost</u>	<u>Actual Cost</u>	799583	1371	Misc. DPS Permits & Services	
G. Subpoena Duces Tecum (Evidence Code Section 1563)						
Reasonable cost shall include, but not limited to:						
Copies per page (8 1/2" x 14" or smaller)	<u>\$0.10</u>	<u>\$0.10</u>	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
Copies per page (from microfilm)	<u>\$0.20</u>	<u>\$0.20</u>	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
Copies per page (oversize, or requiring special processing)	<u>Actual Cost</u>	<u>Actual Cost</u>	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
Plus per hour per employee, computed on the basis of per quarter hour or fraction thereof.	<u>\$24.00</u>	<u>Actual Cost</u>	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
Plus actual costs for record retrieval for documents held offsite; plus postage, if mailed.	<u>\$6.00</u>	<u>Actual Cost</u>	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
H. Officer Contract Overtime, per hour	<u>\$193.00</u>	<u>\$166.00</u>	799583	2760	Police Contract Overtime.	
Officer Contract Overtime (Schools or Non-Profits), per hour	<u>\$172.00</u>	<u>\$153.00</u>	799583	2760	Police Contract Overtime.	
I. Peddler/Solicitor Permit (SMC Ch. 5.28)	<u>\$142.00</u>	<u>\$145.00</u>	799583	1371	Misc. DPS Permits & Services	
Non-Compliance Penalty	<u></u>	<u>\$250.00</u>	799583	1371	Misc. DPS Permits & Services	
J. Juvenile Diversion Fees	<u>\$20.00</u>	<u>\$20.00</u>	799583	1506	Juvenile Diversion Fees	
K. Bicycle Licensing Fee	<u>\$3.00</u>	<u></u>	799583	1350	License—Bicycle	

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	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.04(a) EXCESSIVE / EXTRAORDINARY DPS RESPONSE						
<i>The fee charged will be based on the salary of the personnel responding to the incident. The hourly salaries provided below are examples only.</i>						
Public Safety Officer-Straight time	<u>\$212.00</u>	_____	799583	2771		Extraordinary Public Safety Response
Public Safety Officer-Overtime	<u>\$176.00</u>	_____	799583	2771		Extraordinary Public Safety Response
Public Safety Lieutenant-Straight Time	<u>\$240.00</u>	_____	799583	2771		Extraordinary Public Safety Response
Public Safety Lieutenant-Overtime	<u>\$197.00</u>	_____	799583	2771		Extraordinary Public Safety Response
A. Direct costs arising due to an extraordinary DPS response. Actual cost based on the incident, not to exceed (per incident):	_____	Actual Cost	799583	2771		Extraordinary Public Safety Response
SECTION 7.04(b) EMERGENCY RESPONSE FEE (Government Code Sections 53150 through 53158)						
A. Direct costs arising due to the response to an accident involving a driver under the influence. Cost includes the costs of providing police, fire, rescue, and emergency medical services at the scene of the incident, as well as salaries of the personnel responding to the incident. Actual cost based on the incident, not to exceed (per incident):	_____	Actual Cost	799583	2754		Emergency Response
SECTION 7.04(c) ARSON RESPONSE FEE (Health and Safety Code Section 13009)						
A. Direct costs arising because of the response to an arson incident. Costs shall include the costs of fire suppression, rescue and emergency medical services and accounting, investigating, and making reports with respect to the fire and administrative costs, not to exceed (per incident):	_____	Actual Cost	799583	2775		Arson Response
SECTION 7.04(d) ALARMS (Ch. 9.90 SMC)						
A. <u>Alarm Users Permit</u>						
Residential or Home Based Business (Annual)	<u>\$35.00</u>	\$35.00	799583	2770		DPS Alarm Permit Fee
Businesses (Annual)	<u>\$70.00</u>	\$70.00	799583	2770		DPS Alarm Permit Fee
Non-Compliance Penalty	<u>\$250.00</u>	\$250.00	799583	2770		DPS Alarm Permit Fee
B. <u>False Burglar Alarm Fee</u>						
3rd and 4th occurrence during a 12-month period	<u>\$200.00</u>	\$200.00	799583	2756		False Burglar Alarm Fees
5th-7th occurrence during a 12-month period	<u>\$350.00</u>	\$350.00	799583	2756		False Burglar Alarm Fees
8th-10th occurrence during a 12-month period	<u>\$500.00</u>	\$500.00	799583	2756		False Burglar Alarm Fees
Each response above 10 during a 12-month period	<u>\$750.00</u>	\$750.00	799583	2756		False Burglar Alarm Fees
C. <u>False Fire Alarm Fee</u>						
3rd and 4th occurrence during a 12-month period	<u>\$200.00</u>	\$200.00	799583	2766		False Fire Alarm Fees
5th-7th occurrence during a 12-month period	<u>\$350.00</u>	\$350.00	799583	2766		False Fire Alarm Fees
8th-10th occurrence during a 12-month period	<u>\$500.00</u>	\$500.00	799583	2766		False Fire Alarm Fees
Each response above 10 during a 12-month period	<u>\$750.00</u>	\$750.00	799583	2766		False Fire Alarm Fees

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	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.05 VEHICLE RELEASE FEE						
(Vehicle Code Section 22850.5 and SMC Title 10)						
Vehicle Release Fee	\$219.00	\$238.00	799583	2763 - 1	Vehicle Release Fee	Vehicle
Post Storage Hearing Fee	\$180.00	\$196.00	799583	2763 - 2	Vehicle Release Fee	Post Storage Hearing
Repossessions (CA Gov. Code 41612)	\$15.00	\$15.00	799583	2763 - 3	Vehicle Release Fee	Vehicle Repossessions
Repossessions Fine (if not paid within 3 days) (CA Gov. Code 41612)	\$50.00	\$50.00	799583	2763 - 4	Vehicle Release Fee	Vehicle Repossessions - fine
SECTION 7.06 ADULT ENTERTAINMENT AND MASSAGE ESTABLISHMENTS						
(SMC Ch. 9.40 and Ch. 9.41 and CA Business & Professions Code 4612)						
A. Adult Establishment License						
Application (includes background for first owner)	\$4,139.00	\$4,292.00	799583	1373	Adult Entertainment Permits	
Annual Renewal (includes background for first owner)	\$3,838.00	\$3,997.00	799583	1373	Adult Entertainment Permits	
Background Check for Each Additional Owner	\$198.00	\$204.00	799583	1371	Misc. DPS Permits & Services	
Non-Compliance Penalty		20% of Amt. Due	799583	1373	Adult Entertainment Permits	
B. Massage Establishment License (Not Certified with CAMTC)						
Application (includes background for first owner)	\$890.00	\$924.00	799583	1371	Misc. DPS Permits & Services	
Annual Renewal (includes background for first owner)	\$826.00	\$857.00	799583	1371	Misc. DPS Permits & Services	
Background Check for Each Additional Owner	\$198.00	\$204.00	799583	1371	Misc. DPS Permits & Services	
Non-Compliance Penalty		\$250.00	799583	1371	Misc. DPS Permits & Services	
C. Massage Therapist Permit (includes background)	\$218.00	EXEMPT	799583	1371	Misc. DPS Permits & Services	
D. Background Check Fee						
Background check for each additional owner of adult entertainment establishment or non-CAMTC certified massage establishment.	\$198.00	\$204.00	799583	1371	Misc. DPS Permits & Services	
E. California Massage Therapy Council (CAMTC) Establishments						
CAMTC Establishment - New	\$367.00	Exempt	799583	1371	Misc. DPS Permits & Services	
CAMTC Establishment - Renewal	\$367.00	Exempt	799583	1371	Misc. DPS Permits & Services	
D. Massage Establishment License (CA Massage Therapy Council Certified)						
The fees for massage establishment licenses and massage therapist licenses are set in California Business & Professions Code 4612 and became effective January 1, 2012.						
		See Attachment D				

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	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>	
SECTION 7.07 TAXICAB FRANCHISES (SMC Ch. 5.36)							
A. <u>2-Year Franchise Application Fee; Renewal Fee</u>							
Application or Renewal	<u>\$1,212.00</u>	<u>\$1,356.00</u>	799000	600 - 3	Franchise - Other	Taxicab Service	
Non-Compliance Penalty		<u>\$250.00</u>	799583	600 - 3	Franchise - Other	Taxicab Service	
B. <u>Driver's Permit Fees</u>							
Application	<u>\$198.00</u>	<u>\$205.00</u>	799583	1370 - 1	Permit - Taxi Driver and Vehicle	Driver	
Renewal fee	<u>\$137.00</u>	<u>\$144.00</u>	799583	1370 - 1	Permit - Taxi Driver and Vehicle	Driver	
Re-test Fee		<u>\$56.00</u>	799583	1370 - 1	Permit - Taxi Driver and Vehicle	Driver	
Non-Compliance Penalty		<u>\$250.00</u>	799583	1370 - 1	Permit - Taxi Driver and Vehicle	Driver	
C. <u>Vehicle Fee</u>							
For the maximum number of vehicles which at any one time during each calendar quarter were registered with the City to be in service under the franchise, or which should have been, but were not, so registered. (Per quarter for each vehicle.)	<u>\$116.00</u>	<u>\$116.00</u>	799583	1370 - 2	Permit - Taxi Driver and Vehicle	Vehicle	
Such franchise fees shall be billed quarterly, for each of the following calendar quarters: January 1 through March 31; April 1 through June 30; July 1 through September 30; and October 1 through December 31. All fees shall be paid to the Department of Finance on or before the 15th day after presentation.							
Non-Compliance Penalty (Per quarter for each vehicle.)		<u>\$250.00</u>	799583	1370 - 2	Permit - Taxi Driver and Vehicle	Vehicle	
SECTION 7.08 FIRE PREVENTION PERMITS							
105.6.1 CFC	Aerosol products. To store or handle an aggregate quantity of Level 2 or Level 3 aerosol products in excess of 500 pounds net weight (Annual)	<u>\$229.00</u>	<u>\$229.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.14 CFC	Explosives. An operational permit is required for the manufacture, storage handling, sale or use of any quantity of explosives, explosive materials, fire works or pyrotechnic special effects. (Annual)	<u>\$390.00</u>	<u>\$390.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
	Background required per 12101-12105 H&S	<u>\$114.00</u>	<u>\$114.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
	State permit (1/2 to State Treasury)						
	100 lbs. or more	<u>\$10.00</u>	<u>\$10.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
	Less than 100 lbs.	<u>\$2.00</u>	<u>\$2.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.22 CFC	High-piled storage. An operational permit is required to use a building or portion thereof as a high-pile storage area exceeding 500 square feet.						
	High pile storage area of:						
	500 sq. ft. to 2499 sq. ft. (Annual)	<u>\$229.00</u>	<u>\$229.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
	2500 sq. ft to 4999 sq. ft. (Annual)	<u>\$322.00</u>	<u>\$322.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
	5000 sq. ft. and over. (Annual)	<u>\$440.00</u>	<u>\$440.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.23 CFC	Hot work operations. Fixed site equipment such as welding booths, portable equipment in a structure, or public exhibitions.	<u>\$229.00</u>	<u>\$229.00</u>	799583	1362 - 1	Permit - Fire Prevention	General

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		<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
FIRE PREVENTION PERMITS (cont'd.)							
105.6.24 CFC	Industrial Ovens. An operational permit is required for operation and industrial ovens regulated by Chapter 21.	\$390.00	<u>\$390.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.25 CFC	Lumber yards and woodworking plants. An operational permit is required for the storage or processing of lumber exceeding 100,000 board feet. (Annual)	\$229.00	<u>\$229.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.28	Magnesium. An operational permit is required to melt, cast, heat treat or grind more than 10 pounds of magnesium. (Annual)	\$390.00	<u>\$390.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.29	Misc. Combustible Storage. An operational permit is required to store in any building or upon any premises in excess of 2,500 cubic feet gross volume of combustible empty packing cases, boxes, barrels or similar containers, rubber tires, rubber cork or similar combustible material.	\$390.00	<u>\$390.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.30 CFC	Open burning. An operational permit is required for the kindling or maintaining of an open fire or a fire on any public street, alley, road, or other public or private ground. Instructions and stipulations must be adhered to. Exception: Recreational fires.	\$229.00	<u>\$229.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.34 CFC	Places of assembly. An operational permit is required to operate a place of assembly (occupancy of 50 or more). (Annual)						
	Occupancies of:						
	50 to 100	\$132.00	<u>\$132.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
	101 to 300	\$229.00	<u>\$229.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
	301+	\$315.00	<u>\$315.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.38 CFC	Refrigeration equipment. An operational permit is required to operate a mechanical refrigeration unit or system regulated by Chapter 6 of the CFC.		<u>\$576.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.39 CFC	Repair Garages and Motor Fuel dispensing facilities. An operational permit is required for the operation of repair garages and automotive, marine, and fleet motor fuel-dispensing facilities.						
	One to two bays (Annual)	\$229.00	<u>\$229.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
	Three to four bays (Annual)	\$351.00	<u>\$351.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
	Five to nine bays (Annual)	\$439.00	<u>\$439.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
	Ten or more bays (Annual)	\$528.00	<u>\$528.00</u>	799583	1362 - 1	Permit - Fire Prevention	General
105.6.4 CFC	Carnivals, Fairs, and Other Indoor or Outdoor Assemblies. An operation permit is required to conduct a carnival, fair, or other indoor or outdoor assembly.	\$229.00	<u>\$229.00</u>	799583	1362 - 2	Permit - Fire Prevention	Temporary
	Inspection Min. 2 Hours (per hour)	\$181.00	<u>\$181.00</u>	799583	1362 - 2	Permit - Fire Prevention	Temporary

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FIRE PREVENTION PERMITS (cont'd.)							
105.6.41 CFC	Spraying or dipping. An operational permit is required to conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders. (Annual)	\$579.00	\$579.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.46 CFC	Wood products. An operational permit is required to store chips, hogged material, lumber, or plywood in excess of 200 cubic feet.	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.47 CFC	Pyrotechnic /Special Effects/Aerial Display. To use pyrotechnic special effects open flame, use of flammable combustible liquids and gases, welding, and the parking of motor vehicles in any building or location for the purpose of motion picture, television and commercial production.	\$374.00	\$374.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.5 CFC	Cellulose Nitrate. An operational permit is required to store, handle, or use cellulose nitrate film in a Group A occupancy.	\$390.00	\$390.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.6 CFC	Combustible Dust-producing operations. An operational permit is required to operate a grain elevator, flour starch mill, feed mill, or plant pulverizing aluminum, coal, cocoa, magnesium, spices, sugar or other material producing dusts. (Annual)	\$390.00	\$390.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.7 CFC	Combustible fiber storage. An operational permit for the storage and handling of combustible fibers in quantities greater than 100 cubic feet. (Annual)	\$390.00	\$390.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.9 CFC	Covered Mall Buildings. An operational permit (per occurrence) is required for:						
	A. The placement of retail fixtures and displays, concession equipment displays of highly combustible goods and similar items in the mall.	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
	B. The display of liquid or gas fired equipment in the mall.	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
	C. To use open-flame or flame-producing equipment in the mall.	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
105.7.14 CFC	Temporary membrane structures and tents. An operational permit is required to operate an air supported temporary membrane structure or a tent having an area in excess of 400 square feet.	\$229.00	\$229.00	799583	1362 - 2	Permit - Fire Prevention	Temporary
105.6 CFC 105.7 CFC	Temporary fire safety operations. Any permit (authorized under CFC 105.6 or 105.7) for a time period not exceeding six (6) months. Review and inspection 2 hour minimum (per hour).	 	\$181.00	799583	1362 - 2	Permit - Fire Prevention	Temporary

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FIRE PREVENTION PERMITS (cont'd.)						
16.52.070 SMC	Institutions. (Hospitals, Board and Care, Day Care, Residential Care). (Annual)					
A. Large Family Day Care (9-14 persons)	\$134.00	\$134.00	799583	1362 - 1	Permit - Fire Prevention	General
B. Day Care (15-19 persons)	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
C. Residential Care (7 to 49 persons)	\$287.00	\$287.00	799583	1362 - 1	Permit - Fire Prevention	General
D. Convalescent Hospitals & Day Care/Res. Care (over 50 persons)	\$404.00	\$404.00	799583	1362 - 1	Permit - Fire Prevention	General
<u>Fire Prevention/Inspection Service Fee</u>						
<u>Inspections/Standby Time/Plan Review</u>						
Work day after hours - Per hour	\$199.00	\$199.00	799583	1362 - 1	Permit - Fire Prevention	General
Weekend/Holiday - (2 hour minimum)	\$344.00	\$344.00	799583	1362 - 1	Permit - Fire Prevention	General
Weekend/Holiday - Each hour beyond 2 hour minimum	\$199.00	\$199.00	799583	1362 - 1	Permit - Fire Prevention	General
E.C. Standby Time - Per Hour	\$344.00	\$344.00	472130	2772 - 4	Fire Inspections	Standby
Fire Prevention Re-Inspection	\$144.00	\$144.00	799583	1362 - 1	Permit - Fire Prevention	General
Inspection cancellation fee without notice	\$235.00	\$235.00	799583	1362 - 1	Permit - Fire Prevention	General
E.C. Re-Inspection	\$144.00	\$144.00	472130	2772 - 5	Fire Inspections	Re-Inspections
<u>Apartment Buildings and Complexes. An inspection is required for the health and welfare of apartment residents.</u>						
3-8 Units (Annual)	\$188.00	\$188.00	472130	2772 - 1	Fire Inspections	Apartments
9-19 Units (Annual)	\$318.00	\$318.00	472130	2772 - 1	Fire Inspections	Apartments
20-49 Units (Annual)	\$405.00	\$405.00	472130	2772 - 1	Fire Inspections	Apartments
50-149 Units (Annual)	\$753.00	\$753.00	472130	2772 - 1	Fire Inspections	Apartments
150-299 Units (annual)	\$1,101.00	\$1,101.00	472130	2772 - 1	Fire Inspections	Apartments
300+ Units (Annual)	\$1,449.00	\$1,449.00	472130	2772 - 1	Fire Inspections	Apartments
E.C. Re-Inspection	\$144.00	\$144.00	472130	2772 - 5	Fire Inspections	Re-Inspections
<u>Hotels. An inspection is required for the health and welfare of hotel employees and guests.</u>						
Less than 50 Units (Annual)	\$231.00	\$231.00	472130	2772 - 2	Fire Inspections	Hotels
50-149 Units (Annual)	\$405.00	\$405.00	472130	2772 - 2	Fire Inspections	Hotels
150-299 Units (Annual)	\$579.00	\$579.00	472130	2772 - 2	Fire Inspections	Hotels
300 + Units (Annual)	\$753.00	\$753.00	472130	2772 - 2	Fire Inspections	Hotels
E.C. Re-Inspection	\$144.00	\$144.00	472130	2772 - 5	Fire Inspections	Re-Inspections
<u>High Rises. An inspection of high rise buildings is required.</u>						
Per Floor < 40,000 sq feet	\$145.00	\$145.00	472130	2772 - 3	Fire Inspections	High Rises
Per Floor > 40,000 sq feet	\$233.00	\$233.00	472130	2772 - 3	Fire Inspections	High Rises
E.C. Re-Inspection	\$144.00	\$144.00	472130	2772 - 5	Fire Inspections	Re-Inspections
<u>Late Application Fee</u>						
Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date. (Per month)	20% of Dollar Amount Owed	20% of Dollar Amount Owed	799583	1362 - 1	Permit - Fire Prevention	General

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SECTION 7.09 HAZARDOUS MATERIALS AND CERTIFIED UNIFIED PROGRAM AGENCIES (CUPA) PERMITS						
<i>Pursuant to the California Environmental Protection Agency's approval of Sunnyvale's application to serve as the Certified Unified Program Agency (CUPA) for the City, the City of Sunnyvale assumes authority and responsibility within the City for the unified hazardous waste and hazardous materials management regulatory program established by Health and Safety Code, Division 20, Chapter 6.11, Section 25404.</i>						
Ch. 16.53 SMC	Toxic gases. To store, dispense, use or handle toxic gases.					
	The fee is determined by the quantity of toxic gas stored on-site. Only one of the two fees listed below will apply at each facility. This is an annual fee.					
	Exempt/Minimum Threshold Quantity (Class I and II), Class III Gases (no limit on quantity)					
	<u>\$177.00-</u>	<u>\$177.00</u>	799583	1359 - 1	Permit - Haz. Materials	General
	Class I and II gases (greater than minimum threshold quantities)					
	<u>\$704.00-</u>	<u>\$704.00</u>	799583	1359 - 1	Permit - Haz. Materials	General
Ch. 16.53 SMC	Toxic Gas Closure Plan. To review and process a closure plan for facilities using regulated gases. (Each)					
	<u>\$627.00-</u>	<u>\$627.00</u>	799583	1359 - 1	Permit - Haz. Materials	General
20.60.060 SMC	Underground Tank Removal or Decommissioning. To remove or decommission any flammable liquid, combustible liquid, or hazardous chemical tank. (Per tank occurrence)					
	<u>\$501.00-</u>	<u>\$501.00</u>	799583	1349	Permit - CUPA Fees	
20.32.120 SMC 21.08.040 SMC	<u>SMALL QUANTITIES.</u> To store or handle up to and including 500 lbs. as a solid, up to and including 55 gallons as a liquid, and up to and including 200 cubic feet as a compressed gas at standard temperature and pressure:					
	For up to two categories of the following Department of Transportation Hazard Categories. (Annual)					
	<u>\$203.00-</u>	<u>\$203.00</u>	799583	1359	Permit - Haz. Materials	
	For three or more categories of the following Department of Transportation Hazard Categories. (Annual)					
	<u>\$527.00-</u>	<u>\$527.00</u>	799583	1359	Permit - Haz. Materials	

Hazardous Class Table:

Class Materials

- 2.1 Flammable Gas
- 2.2 Non-Flammable Gas
- 2.3 Poisonous Gas
- 3 Flammable Liquids
- 4 Flammable Solids
- 5.1 Oxidizer
- 5.2 Organic Peroxide
- 6.1 Poison Materials
- 6.2 Etiological Materials
- 8 Corrosives
- 9 Miscellaneous Regulated Materials - Not D.O.T.

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HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd.)							
20.32.120 SMC	HAZARDOUS MATERIALS BUSINESS PLAN (HMBP)						
21.08.040 SMC							
	<u>LARGE (HMBP) QUANTITIES.</u> To store or handle quantities in excess of the foregoing of any regulated materials which are categorized by Department of Transportation.						
	2.1 -- Flammable Gas				1349	Permit - CUPA Fees	
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
	2.2 -- Non-Flammable Gas						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
	2.3 -- Poison Gas						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
	3 -- Flammable Liquids						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
	4 -- Flammable Solids						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
	5.1 -- Oxidizer						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
	5.2 -- Organic Peroxide						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
	6.1 -- Poison Materials						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
	6.2 -- Etiological Materials						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
	8 -- Corrosives						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
	9 -- Miscellaneous Regulated						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
20.32.120 SMC	To store or handle regulated materials which are not categorized by Department of Transportation:						
21.08.040 SMC							
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
20.32.120 SMC	To store, use or handle materials regulated in Chapter 6.95 of Division 20 of the Health and Safety Code:						
21.08.040 SMC							
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	
20.32.120 SMC	To store, use or handle cryogenic gases. (Cryogenic fees shall be assessed under this fee category, not as a DOT regulated material.)						
	Quantity Range 1 & 2 (Annual)	\$576.00	\$576.00	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	\$871.00	\$871.00	799583	1349	Permit - CUPA Fees	

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HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd.)							
21.08.040 SMC	To operate an underground storage tank which is regulated by Title 21 SMC. This fee is in addition to any hazard class fee. (Per tank annual)	\$102.00	\$102.00	799583	1349	Permit - CUPA Fees	
20.32.120 SMC 21.08.040 SMC	To close a hazardous materials storage facility (other than tanks). Each occurrence where 4 or more hours are expended.	\$684.00	\$684.00	799583	1349	Permit - CUPA Fees	
105.6 CFC 105.7 CFC	Temporary hazardous materials permit. Any permit (authorized under CFC 105.6 or 105.7) issued for a time period not exceeding six (6) months. Review and inspection 2 hour minimum (per hour).		\$168.00	799583	1359 - 2	Permit - Haz. Materials	Temporary
<u>Quantity Range #</u>	<u>Range Amounts</u>						
1	Less than 500 pounds for solids, Less than 55 gallons for liquids, and Less than 200 cubic feet at STP for compressed gases.						
2	Between 500 and 5,000 pounds for solids, Between 55 and 550 gallons for liquids, and Between 200 and 2,000 cubic feet at STP for compressed gases.						
3	Between 5,000 and 25,000 pounds for solids, Between 550 and 2,750 gallons for liquids, and Between 2,000 and 10,000 cubic feet at STP for compressed gases.						
4	Between 25,000 and 50,000 pounds for solids, Between 2,750 and 5,500 gallons for liquids, and Between 10,000 and 20,000 cubic feet at STP for compressed gases.						
5	More than 50,000 pounds for solids, More than 5,500 gallons for liquids, and More than 20,000 cubic feet at STP for compressed gases.						
	<u>Consultation Fee.</u> Review of Hazardous Materials Management Plans (HMMPs) and/or business files by consultants with Hazardous Materials Inspectors or other members of the Fire Prevention Bureau (minimum one half hour charge). Note: This is not intended to require a facility to pay a fee to discuss/review its own HMMP/business file with a member of the Fire Prevention Bureau (per hour).	\$168.00	\$168.00	799583	1349	Permit - CUPA Fees	
	<u>Re-inspection Fee.</u> Hazardous Materials after first re-inspection - (each inspection)	\$168.00	\$168.00	799583	1359 - 1	Permit - Haz. Materials	General
	<u>Overtime Inspection Fee.</u> Hazardous Materials, upon request.	\$168.00	\$168.00	799583	1359 - 1	Permit - Haz. Materials	General
	<u>Late Application Fee.</u> Upon failure to obtain required permit, failure to renew annual permit, or failure to pay required fees. Applicable 30 days after due date. (Per month)	20% of Dollar Amount Owed	20% of Dollar Amount Owed	799583	1359 - 1	Permit - Haz. Materials	General
20.60.060 SMC	<u>Annual Hazardous Waste Treatment</u> (billed for highest tier only)						
	Permit by Rule	\$613.00	\$613.00	799583	1349	Permit - CUPA Fees	
	Conditionally Authorized	\$308.00	\$308.00	799583	1349	Permit - CUPA Fees	
	Conditionally Exempt	\$160.00	\$160.00	799583	1349	Permit - CUPA Fees	

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HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd.)	Fiscal Year 2011/2012	Fiscal Year 2012/2013	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
<u>Annual Hazardous Waste Generator Fees</u>						
Used Oil Only	\$81.00	\$81.00	799583	1349	Permit - CUPA Fees	
<100 kg/year	\$160.00	\$160.00	799583	1349	Permit - CUPA Fees	
<5 tons/year	\$319.00	\$319.00	799583	1349	Permit - CUPA Fees	
5 - <25 tons/year	\$583.00	\$583.00	799583	1349	Permit - CUPA Fees	
25 - <50 tons/year	\$1,279.00	\$1,279.00	799583	1349	Permit - CUPA Fees	
50 - <250 tons/year	\$2,556.00	\$2,556.00	799583	1349	Permit - CUPA Fees	
250 - <500 tons/year	\$10,867.00	\$10,867.00	799583	1349	Permit - CUPA Fees	
500 - <1,000 tons/year	\$20,455.00	\$20,455.00	799583	1349	Permit - CUPA Fees	
1,000 - 2,000 tons/year	\$30,682.00	\$30,682.00	799583	1349	Permit - CUPA Fees	
>2000 tons/year	\$40,909.00	\$40,909.00	799583	1349	Permit - CUPA Fees	
<u>California Accidental Release Prevention (CalARP) Program</u>						
Registration	\$147.00	\$147.00	799583	1349	Permit - CUPA Fees	
Review of Risk Management Plans (Charge per hour)	\$209.00	\$209.00	799583	1349	Permit - CUPA Fees	
Required Non-routine Inspections (Charge per hour)	\$209.00	\$209.00	799583	1349	Permit - CUPA Fees	
CalARP Annual Inspection Fee - Program Level 1	\$121.00	\$121.00	799583	1349	Permit - CUPA Fees	
CalARP Annual Inspection Fee - Program Level 2 & 3	\$242.00	\$242.00	799583	1349	Permit - CUPA Fees	
<u>Annual Unified Program State Service Fees</u>						
Unified Program Facility	As Set by State	As Set by State	799583	1349	Permit - CUPA Fees	
Underground Tank (Each)	As Set by State	As Set by State	799583	1349	Permit - CUPA Fees	
CalARP Facility	As Set by State	As Set by State	799583	1349	Permit - CUPA Fees	
CalEPA Electronic Data Fee	\$25.00	As Set by State	799583	1349	Permit - CUPA Fees	
APSA Annual Fee (per regulated facility)	\$120.00	\$120.00	799583	1349	Permit - CUPA Fees	
<u>SECTION 7.10 ANIMAL CONTROL SERVICES FEES AND CHARGES</u>						
A. Animal Licensing Fee (not transferable) ¹						
Altered Dog ²						
One Year	\$17.00	\$20.00	799583	2751	Animal Control Fees	
Two Years	\$28.00	\$30.00	799583	2751	Animal Control Fees	
Three Years	\$35.00	\$40.00	799583	2751	Animal Control Fees	
Unaltered Dog ²						
One Year	\$54.00	\$150.00	799583	2751	Animal Control Fees	
Altered Cat ²						
One Year		\$10.00	799583	2751	Animal Control Fees	
Two Years		\$15.00	799583	2751	Animal Control Fees	
Three Years		\$20.00	799583	2751	Animal Control Fees	
Unaltered Cat ²						
One Year		\$75.00	799583	2751	Animal Control Fees	
Late Fee ³	\$22.00	\$25.00	799583	2751	Animal Control Fees	
Replacement Tag	\$5.00	\$5.00	799583	2751	Animal Control Fees	
Cat Registration (voluntary)						
One Year	\$7.00	\$7.00	799583	2751	Animal Control Fees	
Two Years	\$13.00	\$13.00	799583	2751	Animal Control Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
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ANIMAL CONTROL SERVICES FEES AND CHARGES (cont'd.)	Fiscal Year 2011/2012	Fiscal Year 2012/2013	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
B. Impound Fees⁴						
Unaltered Dogs and Cats plus offense fee	\$60.00	\$60.00	799583	2751		Animal Control Fees
1st Offense	\$35.00	\$35.00	799583	2751		Animal Control Fees
2nd Offense	\$50.00	\$50.00	799583	2751		Animal Control Fees
3rd Offense	\$100.00	\$100.00	799583	2751		Animal Control Fees
Altered Dogs and Cats	\$30.00	\$30.00	799583	2751		Animal Control Fees
Other Domestic and Exotic Animals	\$30.00	\$30.00	799583	2751		Animal Control Fees
C. Boarding Fees (per day or portion thereof)						
Unaltered Dogs	\$24.00	\$24.00	799583	2751		Animal Control Fees
Altered Dogs	\$20.00	\$20.00	799583	2751		Animal Control Fees
Unaltered Cats	\$24.00	\$24.00	799583	2751		Animal Control Fees
Altered Cats	\$20.00	\$20.00	799583	2751		Animal Control Fees
Other Domestic	\$17.00	\$17.00	799583	2751		Animal Control Fees
Other Exotics	\$17.00	\$17.00	799583	2751		Animal Control Fees
Quarantine - Commercial	Up to 10 Days Boarding Fees	Up to 10 Days Boarding Fees	799583	2751		Animal Control Fees
Quarantine - Home		\$50.00				
D. Other Fees						
Field Service Charge, per trip	\$91.00	\$110.00	799583	2751		Animal Control Fees
Animal Establishment Permit (New)	\$239.00	\$253.00	799583	2751		Animal Control Fees
Animal Establishment Permit (Renewal)	\$42.00	\$42.00	799583	2751		Animal Control Fees
SMC 6.08.116 Vicious Animal Permit (New)	\$239.00	\$253.00	799583	2751		Animal Control Fees
Vicious Animal Permit (Renewal)	\$42.00	\$42.00	799583	2751		Animal Control Fees
Inspection Fee	\$122.00	\$129.00	799583	2751		Animal Control Fees
Reinspection Fee (1/2 hour minimum)		Actual Cost	799583	2751		Animal Control Fees
Return to Owner Fee						
Altered Dog or Cat		\$25.00	799583	2751		Animal Control Fees
Unaltered Dog or Cat		\$50.00	799583	2751		Animal Control Fees
1st Offense		\$50.00	799583	2751		Animal Control Fees
2nd Offense		\$75.00	799583	2751		Animal Control Fees
3rd Offense		\$100.00	799583	2751		Animal Control Fees
Other (Rabbit, Chicken, etc.)		\$25.00	799583	2751		Animal Control Fees
Deceased Animal		\$25.00	799583	2751		Animal Control Fees

Footnotes:

- 1 For owners 65 years old or older the fee applies to the second and additional animals only
- 2 Rabies vaccination requirements apply to all licenses and licenses will not be issued beyond the validity of the vaccination.
- 3 Due upon failure to license dog or cat by age of four months (state law), or within 30 days of acquisition, residency or license expiration.
- 4 If an owner chooses to spay/neuter their impounded pet prior to release, the additional "offense" fee will be waived. Further, if a pet is spayed/neutered within 60 days of redemption, the owner will receive a refund of the difference of the unaltered/altered fees paid.

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

		<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.11 CIVIL PENALTIES FOR PARKING VIOLATIONS							
SMC 9.24.180	Abandoned Car - 72 hours	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.020	Obedience to Signs or Parking Space Marking	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.030	Emergency Parking; Street Repair	\$70.00	\$70.00	478130	1503	Fines - Parking	
SMC 10.16.040	Parking on City Property	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.060	Parking Adjacent to Schools	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.080	Parking Parallel with Curb	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.090	Angle Parking	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.100	Parking on Narrow Streets	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.110	Standing in Parkways Prohibited	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.120	Use of Streets for Storage of Vehicles	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.140	Parking for Certain Purposes	\$70.00	\$70.00	478130	1503	Fines - Parking	
SMC 10.16.150	Parking on Private Property Prohibited	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.160	Commercial Vehicles in Residential District	\$70.00	\$70.00	478130	1503	Fines - Parking	
SMC 10.16.170	Vehicles Transporting Property for Hire	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.24.010	Parking Prohibited / Certain Streets	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.24.015	Commercial Vehicle on Certain Streets	\$111.00	\$111.00	478130	1503	Fines - Parking	
SMC 10.24.020	Parking Prohibited / Certain Hours	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.24.030	Time Limitations	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.26.060	Preferential Parking Prohibitions	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.36.040 (b)	Loading Zone / Time Limit	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.36.050	Loading Zone / Parking Prohibited	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.36.060	Passenger Zone / Park Restricted	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.36.065	Disabled Parking	\$317.00	\$317.00	478130	1503	Fines - Parking	
SMC 10.36.070	Parking in Alleys	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.36.090	Bus Zone / Parking Prohibited	\$271.00	\$271.00	478130	1503	Fines - Parking	
SMC 19.46.140	Parking in Front and/or Side Yards	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 21113(A)	Parked on Public Ground	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 21210	Bicycle Parking	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22500(A-H)	Park, Stop, Stand Violation	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22500 (I)	Bus Loading Zone	\$271.00	\$271.00	478130	1503	Fines - Parking	
CVC 22500(J-K)	Park, Stop, Stand Violation	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22500(L)	Block Wheelchair Access Ramp	\$317.00	\$317.00	478130	1503	Fines - Parking	
CVC 22500.1	Parked in a Fire Lane	\$60.00	\$60.00	478130	1503	Fines - Parking	
CVC 22502 (A,E)	Park in Direction of Flow (18" of Curb)	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22505 (B)	Park on State Highway	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22507.8 (A)	Disabled Parking Only	\$317.00	\$317.00	478130	1503	Fines - Parking	
CVC 22507.8 (B)	Block Handicap Space	\$317.00	\$317.00	478130	1503	Fines - Parking	
CVC 22513	Tow Truck Stopping at Accident Scene	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22514	Parking Within 15' of Fire Hydrant	\$61.00	\$61.00	478130	1503	Fines - Parking	
CVC 22515	Unattended Vehicles	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22521	Parking on Railroad Track	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22522	Blocking Handicap Sidewalk Ramp	\$317.00	\$317.00	478130	1503	Fines - Parking	
CVC 22526 (A)	Block Intersection / Gridlock	\$116.00	\$116.00	478130	1503	Fines - Parking	
CVC 22526 (B)	Turning and Blocking Intersection / Gridlock	\$116.00	\$116.00	478130	1503	Fines - Parking	
CVC 22951	Street and Alley Parking	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 23333	Park on Vehicular Crossing	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 38300	Off Highway Vehicle: Obey Parking Signs	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22511.1	Zero Emissions Vehicle Parking Only	\$103.00	\$103.00	478130	1503	Fines - Parking	
CVC 5204	Registration Tabs Required	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 4000(a)(1)	Unregistered Vehicle	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 40203.5(a)	Late Payment Penalty						
	for violations not related to Disabled/ Handicap/ADA Parking		Up to 35% of civil penalty for parking violation	478130	1503	Fines - Parking	
CVC 40203.6(a)	Late Payment Penalty for violation of Diabled/Handicap/ADA Parking		Up to 10% of civil penalty for parking violation	478130	1503	Fines - Parking	

Note: These are the most commonly cited violations. However, citations may also be issued for municipal code violations not listed here. For fine information for those violations refer to the Santa Clara County Traffic Bail Schedule. (http://www.sccscourt.org/court_divisions/traffic/bail.shtml)

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.12 ADMINISTRATIVE CITATIONS						
All violations of the Sunnyvale Municipal Code enforced pursuant to Chapters 1.04 and 1.05 are governed by this schedule of fines:						
Neighborhood Preservation Code Violations:						
SMC Ch. 1.04 (1) First violation	\$100.00	\$100.00	799583	1516	Neighborhood Pres. Code Violations	
SMC Ch. 1.05 (2) Second violation occurring within 12 months of the most recent citation date.	\$200.00	\$200.00	799583	1516	Neighborhood Pres. Code Violations	
(3) Third violation occurring within 12 months of the most recent citation date.	\$500.00	\$500.00	799583	1516	Neighborhood Pres. Code Violations	
Reso. No. 109-02 Late Payments	10% per month	10% per month	799583	1516	Neighborhood Pres. Code Violations	
Fire Code Violations:						
SMC Ch. 1.04 (1) First violation	\$100.00	\$100.00	799583	1517	Fire Code Violations	
SMC Ch. 1.05 (2) Second violation occurring within 12 months of the most recent citation date.	\$200.00	\$200.00	799583	1517	Fire Code Violations	
(3) Third violation occurring within 12 months of the most recent citation date.	\$500.00	\$500.00	799583	1517	Fire Code Violations	
Reso. No. 109-02 Late Payments	10% per month	10% per month	799583	1517	Fire Code Violations	
Licensing/Permitting Code Violations						
SMC Ch. 1.04 (1) First violation		\$100.00	799583	1518	Licensing/Permitting Code Violations	
SMC Ch. 1.05 (2) Second violation occurring within 12 months of the most recent citation date.		\$200.00	799583	1518	Licensing/Permitting Code Violations	
(3) Third violation occurring within 12 months of the most recent citation date.		\$500.00	799583	1518	Licensing/Permitting Code Violations	
Reso. No. 109-02 Late Payments		10% per month	799583	1518	Licensing/Permitting Code Violations	
SECTION 7.13 NUISANCES ABATEMENT OF NUISANCES (SMC Ch. 9.26)						
The contract price as negotiated with an independent contractor or the City's actual costs incurred plus a % administrative fee. The total amount charged, if not paid directly, shall be billed accordingly or placed on the assessment roll by the property tax collector.						
Direct cost of abatement	<u>Actual Cost</u>	<u>Actual Cost</u>	799583	1674	Neighborhood Pres. Abatement Reimbursement	

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

DEPARTMENT OF PUBLIC WORKS	Fiscal Year 2011/2012	Fiscal Year 2012/2013	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
<u>SECTION 8.01 RIGHT OF WAY ENCROACHMENT</u>						
(All fees are per permit unless otherwise stated.)						
Each person, firm or corporation, except as hereinafter provided, making or proposing to make any encroachment as defined in Chapter 13.08 of the Sunnyvale Municipal Code, shall pay to the City at the time of issuance of the encroachment permit the following fees or charges:						
<u>Construction in Public Right of Way</u>						
A construction of 50 feet in length or less	\$274.00	\$279.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
A construction of over 50 feet in length plus (for the first 50 feet)	\$274.00	\$279.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
(for each additional 100 feet or fraction thereof)	\$165.00	\$168.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
Refund for Permit Cancellation	\$132.00	\$134.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
Permit Extension	\$48.50	\$49.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
Permit Revision	\$113.00	\$115.00	310140	2900-1	Engineering Fees - Minor and Utility Permit	
<u>EXEMPTIONS:</u> The encroachment permit fee shall not be charged to those persons, firms or corporations required to perform construction in the Public Right of Way pursuant to the conditions of a general construction contract awarded to such person, firm or corporation by the City Council.						
<u>Occupancy of Public Right of Way/Public Easement and/or Encroachment Agreement</u>						
Application for private use of public right of way/ public easement (SMC 13.08.110)	\$1,055.00	\$1,074.00	310140	2900-3	Engineering Fees - Occupancy Encroachment	
<u>RIGHT OF ENTRY</u>						
To apply and obtain entry rights for activities on a property owned by the City. (Per Lot)	\$475.00	\$484.00	310140	2900-3	Engineering Fees - Occupancy Encroachment	

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.02 DEVELOPMENT PROJECTS						
SUBDIVISION MAP / LEGAL PLAN REVIEW FEE						
(All Fees are per Map unless otherwise stated.)						
Parcel Map Plan Check Fee	<u>\$2,195.50</u>	<u>\$2,235.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
plus an additional sum of	<u>\$44.00</u>	<u>\$45.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
per parcel for each parcel within a proposed subdivision.						
Final Map Plan Check Fee	<u>\$3,294.00</u>	<u>\$3,353.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
plus per lot	<u>\$44.00</u>	<u>\$45.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
Certificate of Compliance Fee	<u>\$525.00</u>	<u>\$534.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
Certificate of Correction/Amendment of Map (SMC 18.30)	<u>\$374.00</u>	<u>\$381.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
Lot Line Adjustment Fee (SMC 18.24)	<u>\$1,055.00</u>	<u>\$1,074.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
plus per lot	<u>\$44.00</u>	<u>\$45.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
Public Easement Review Fee (such as Easement Deed for sidewalk or public utilities, etc.)	<u>\$219.00</u>	<u>\$223.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
Assessment District Apportionment Fee	<u>Actual Cost</u>	<u>Actual Cost</u>	310120	2900-7	Engineering Fees - Assessment Administration	
BUILDING PERMIT CLEARANCE FEE						
Building Permit related to subdivision or major planning permit	<u>\$2,437.00</u>	<u>\$2,481.00</u>	310110	2900-4	Engineering Fees - Building Plan Review	
Building Permit - all other Building Permit Plan Reviews	<u>\$415.00</u>	<u>\$422.00</u>	310110	2900-4	Engineering Fees - Building Plan Review	
STREET TREES						
The sum per tree shall be collected from the owner or developer of each property at the time the Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees.						
If installed/planted by City	<u>\$246.35</u>	<u>\$251.00</u>	219200	2904 - 1	Street Tree Fees	
If installed/planted by Owner/Developer	<u>\$24.60</u>	<u>\$25.00</u>	219200	2904 - 2	Street Tree Fees	
STREET LIGHTING						
The sum per lineal foot shall be collected from the owner or developer of property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued in each case where the City recommends that the installation of the street lighting system be delayed, or where the street lighting system was previously installed at City cost.						
	<u>\$29.95</u>	<u>\$30.50</u>	799636	2903	Street Lighting Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>PUBLIC IMPROVEMENT ENGINEERING PLAN CHECK AND INSPECTION FEES</u>						
(All Costs are per project unless otherwise noted)						
Public Improvement construction costs up to \$10,000	\$3,675 flat fee	\$3,741 flat fee	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs from \$10,001 to \$50,000	\$3,675 plus 5% of cost > \$10,000	\$3,741 plus 35% of cost > \$10,000	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs from \$50,001 to \$250,000	\$18,375 plus 4.0% of cost > \$50,000	\$18,706 plus 4.0% of cost > \$50,000	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs from \$250,001 to \$1,000,000	\$26,775 plus 4.0% of cost > \$250,000	\$27,257 plus 4.0% of cost > \$250,000	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs \$1,000,001 and up	\$58,275 plus 1% of cost > \$1,000,000	\$59,324 plus 1% of cost > \$1,000,000	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
After hours plan check	Actual Cost	Actual Cost	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
After Hours inspection	Actual Cost	Actual Cost	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Third Party Plan Check (For Expedited Review)	Actual Cost	Actual Cost	310140	2900-2	Engineering Fees - Major and Subdivision Permit	

- NOTES:
1. For all development projects, a minimum of \$3,741 fee will be charged at the time of the first plan check submittal. The review process will not begin until the submittal is complete and the minimum fee is paid.
 2. Three plan checks are included in the fees. For each additional review, a 4% surcharge fee will apply and be paid at the time of each additional submittal.
 3. Projects determined to be large, complex, unusual and/or time-consuming which require service above and beyond the standard will be subject to additional fees in order to cover the actual cost of service.

PUBLIC RIGHT-OF-WAY AND EASEMENT ABANDONMENT FEE
(Based upon CA Streets and Highways Code)

Summary Vacation	Per Process	\$1,759.00	\$1,791.00	310120	2900-6	Engineering Fees - Street/Easement Vacation
Standard Vacation	Per Process	\$2,746.00	\$2,795.00	310120	2900-6	Engineering Fees - Street/Easement Vacation

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.03 TRANSPORTATION / TRAFFIC FEES						
(California Code of Regulations, Title 21, Chapter 4, Subchapter 7, Section 1411.3)						
For each single Transportation Permit issued by the Department of Public Works authorizing the operation on certain City streets of vehicles of a size, load weight or vehicle weight exceeding the maximum specified in the Vehicle Code of the State of California.	<u>\$16.00</u>	<u>\$16.00</u>	799636	1368	Permit - Transportation	
For each annual/repetitive permit, paid in its entirety with no provisions for transfer, proration and/or refund.	<u>\$90.00</u>	<u>\$90.00</u>	799636	1368	Permit - Transportation	
Alturas Avenue Residential Permit Parking Fee	<u>\$18.50</u>	<u>\$19.00</u>	119110	1368	Permit - Transportation	
Train Station Area Residential Parking Exemption Permit Fee	<u>\$18.50</u>	<u>\$19.00</u>	119110	1368	Permit - Transportation	
Traffic Directional Sign						
Actual cost of the sign, which shall be provided by the City, and the cost of its installation.	<u>Actual Cost</u>	<u>Actual Cost</u>	799106	1364	Permit - Sign	
Consultant Preparation of Transportation Study		<u>Actual Cost</u>				
Staff Review of Transportation Study prepared by consultant		<u>\$1,346.00</u>				
<u>Transportation Impact Fee</u>						
A. Impact Fee--Area South of Route 237						
Single Family detached, per dwelling unit	<u>\$2,049.18</u>	<u>\$2,094.00</u>	799058	1649	Transportation Impact Fee	
Multi-family attached, per dwelling unit	<u>\$1,257.91</u>	<u>\$1,286.00</u>	799058	1649	Transportation Impact Fee	
Office, per 1,000 square feet	<u>\$3,023.06</u>	<u>\$3,090.00</u>	799058	1649	Transportation Impact Fee	
Retail, per 1,000 square feet	<u>\$3,794.03</u>	<u>\$3,877.00</u>	799058	1649	Transportation Impact Fee	
Industrial, per 1,000 square feet	<u>\$1,501.38</u>	<u>\$1,534.00</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$1,988.32</u>	<u>\$2,032.00</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$1,237.62</u>	<u>\$1,265.00</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$2,028.89</u>	<u>\$2,074.00</u>	799058	1649	Transportation Impact Fee	
B. Impact Fee--Industrial Area North of Route 237						
Industrial, per 1,000 square feet	<u>\$3,442.67</u>	<u>\$3,518.00</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$4,551.32</u>	<u>\$4,651.00</u>	799058	1649	Transportation Impact Fee	
Destination Retail, per 1,000 square feet	<u>\$10,911.49</u>	<u>\$11,152.00</u>	799058	1649	Transportation Impact Fee	
Neighborhood Retail, per 1,000 square feet	<u>\$5,455.75</u>	<u>\$5,576.00</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$3,559.37</u>	<u>\$3,638.00</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$5,835.02</u>	<u>\$5,963.00</u>	799058	1649	Transportation Impact Fee	

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SECTION 8.04 TRAFFIC CONTROL FEES	Fiscal Year <u>2011/2012</u>	Fiscal Year <u>2012/2013</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
The fee for traffic control for planned and unplanned events shall be:						
A. Neighborhood Block Parties						
Simple block parties that require minimal traffic control.						
<i>Example:</i> Specifically limited to neighborhood block parties.						
All other events requiring temporary traffic control will fall into one of the other categories listed below.						
Refundable deposit for use of traffic control devices	<u>25.00</u>	<u>\$25.00</u>	120670	2909	Temporary Traffic Controls	
City pick-up or delivery of traffic control devices	<u>25.00</u>	<u>\$25.00</u>	120670	2909	Temporary Traffic Controls	
B. Type 1						
One day events, minimum material delivered, no set up of traffic control by City staff.						
<i>Example:</i> Events on private property, small events at Baylands Park requiring close of parking area(s), etc.						
	<u>\$100.00</u>	<u>\$102.00</u>	120670	2909	Temporary Traffic Controls	
C. Type 2						
City Staff closing less than two minor low traffic volume streets.						
<i>Example:</i> small parades, large business affairs, organized athletic events, multi cultural fairs, etc.						
	<u>\$268.00</u>	<u>\$273.00</u>	120670	2909	Temporary Traffic Controls	
D. Type 3						
City staff closing less than two minor low traffic volume streets, minor sign work involved, set ups requiring staff overtime.						
<i>Example:</i> small parades						
	<u>\$536.00</u>	<u>\$546.00</u>	120670	2909	Temporary Traffic Controls	
E. Type 4						
Requires staff to close major arterial or collector streets, staff overtime necessary, sign work and equipment needed, multiple days.						
<i>Example:</i> Festivals, large parades, etc.						
	<u>\$530.00</u>	<u>\$540.00</u>	120670	2909	Temporary Traffic Controls	
	<u>\$5,310.00</u>	<u>\$5,410.00</u>	120670	2909	Temporary Traffic Controls	

The Lakewood Parade in December is defined as a Type 2 function. This event is also limited to a fee of \$100 if a representative picks up and returns the traffic control devices without the need for City forces to perform those tasks.

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SECTION 8.05 STREET TREES	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
A. Parkway Concrete Removal Per each square foot of concrete requiring removal for mitigation of a hazard in the public right-of-way at the time of removal by City staff, excludes the designated public sidewalk and/or curb and gutter concrete.	<u>\$2.45 per sq. ft.</u>	<u>\$2.50 per sq. ft.</u>	222103	2904	Street Tree Fees	
B. Street Tree Root Removal Roots from city street trees that may be removed as determined by the City Arborist on private property may be removed by City staff on a cost recovery basis calculated on a per hour fee amount (includes labor and equipment/materials).	<u>Actual Cost</u>	<u>Actual Cost</u>	222104	2904	Street Tree Fees	
C. Root Barrier Installation Roots barrier installation determined by the City Arborist on private property is installed by City staff on a cost recovery basis calculated on a per hour fee amount (includes labor and equipment/materials).	<u>Actual Cost</u>	<u>Actual Cost</u>	222104	2904	Street Tree Fees	
D. Liquidambar Tree Removal Permit	<u>\$27.85</u>	<u>\$28.50</u>	219203	1372	Permit - Liquidambar Street Tree Removal	

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SECTION 8.06 MUNICIPAL GOLF COURSE GREEN FEES	Fiscal Year 2011/2012	Fiscal Year 2012/2013	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
Rate Per Person for the Period July 1, 2012 through and including June 30, 2013						
<u>Weekday</u>						
Sunnyvale (18 Holes)	\$35.00	<u>\$35.00</u>	647120	1950 - 11	S'vale Green Fees	Weekday
Sunken Gardens (9 Holes)	\$15.00	<u>\$15.00</u>	647220	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$25.00	<u>\$25.00</u>	647120	1950 - 12	S'vale Green Fees	Weekday Twilight
Sunnyvale - Super (18 Holes)	\$16.00	<u>\$16.00</u>	647120	1950 - 19	S'vale Green Fees	Weekday Super-Twilight
Sunken Gardens (9 Holes)	\$10.00	<u>\$10.00</u>	647220	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend/Holiday</u>						
Sunnyvale-Resident (18 Holes)	\$44.00	<u>\$44.00</u>	647120	1950 - 13	S'vale Green Fees	Weekend
Sunnyvale - Non-Resident (18 holes)	\$48.00	<u>\$48.00</u>	647120	1950 - 13	S'vale Green Fees	Weekend
Sunken Gardens - Resident (9 Holes)	\$17.00	<u>\$17.00</u>	647220	1963 - 13	SG Green Fees	Weekend
Sunken Gardens - Non-Resident (9 Holes)	\$19.00	<u>\$19.00</u>	647220	1963 - 13	SG Green Fees	Weekend
<u>Weekend/Holiday - Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$26.00	<u>\$26.00</u>	647120	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale Non-Resident (18 Holes)	\$30.00	<u>\$30.00</u>	647120	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale - Super (18 Holes)	\$20.00	<u>\$20.00</u>	647120	1950 - 20	S'vale Green Fees	Weekend Super-Twilight
Sunken Gardens (9 Holes)	\$10.00	<u>\$10.00</u>	647220	1963 - 14	SG Green Fees	Weekend Twilight
Sunken Gardens Non-Resident (9 Holes)	\$12.00	<u>\$12.00</u>	647220	1963 - 14	SG Green Fees	Weekend Twilight
<u>Smart Card</u>						
Sunnyvale (18 Holes)	\$5.00	<u>\$5.00</u>	647120	1950 - 18	S'vale Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	\$5.00	<u>\$5.00</u>	647220	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	\$500.00	<u>\$500.00</u>	647120	1952	School Group Play	
Sunken Gardens (9 Holes)	N/A	<u>N/A</u>				
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	\$165.00	<u>\$165.00</u>	647120	1950 - 15	S'vale Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	\$95.00	<u>\$95.00</u>	647220	1963 - 17	SG Green Fees	Advantage Cards
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	\$140.00	<u>\$140.00</u>	647120	1950 - 16	S'vale Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	\$88.00	<u>\$88.00</u>	647220	1963 - 16	SG Green Fees	Golf Discount Cards
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	\$315.00	<u>\$315.00</u>	647120	1950 - 17	S'vale Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	\$135.00	<u>\$135.00</u>	647220	1963 - 15	SG Green Fees	10-Play Cards
<u>Tournament Fee</u>						
Sunnyvale (18 Holes)	\$3.00	<u>\$3.00</u>	647120	1954 - 1	S'vale Green Fees	Tournament
Sunken Gardens (9 Holes)	\$1.50	<u>\$1.50</u>	647220	1954 - 2	SG Green Fees	Tournament

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	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
MUNICIPAL GOLF COURSE GREEN FEES (cont'd.)						
A. Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.						
B. Adjustments to Green Fee Rates: The Director of Public Works may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.						
C. Dates Holiday Fee Rates Will Be In Effect:						
<u>Holiday</u>	<u>Date Observed</u>					
Independence Day	Wednesday July 4, 2012					
Labor Day	Monday, Sept. 3, 2012					
Thanksgiving	Thursday, Nov. 22, 2012					
Day After Thanksgiving	Friday, Nov. 23, 2012					
Christmas Eve	Monday, Dec. 24, 2012					
Christmas Day	Tuesday, Dec. 25, 2012					
New Year's Eve	Monday, Dec. 31, 2012					
New Year's Day	Tuesday, Jan. 1, 2013					
Martin Luther King Day	Monday, Jan. 21, 2013					
President's Day	Monday, Feb 18, 2013					
Memorial Day	Monday, May 27, 2013					
SECTION 8.07 SHOPPING CART CONTAINMENT ORDINANCE FEES (SMC Ch. 9.30)						
A. Shopping Cart retrieval fee	<u>\$105.00</u>	<u>\$107.00</u>	120700	2910 - 2	Shopping Cart Fee	Retrieval Fee
B. Citation for failure to retrieve abandoned shopping cart(s)	<u>\$53.00</u>	<u>\$54.00</u>	120700	2910 - 4	Shopping Cart Fee	
C. Containment Plan Review	<u>\$210.00</u>	<u>\$214.00</u>	120700	2910 - 3	Shopping Cart Fee	Containment Plan Review Fee
SECTION 8.08 PUBLIC WORKS MISCELLANEOUS						
A. Stop Notice Statutory Fee	<u>\$2.00</u>	<u>\$2.00</u>	799000	4100	Miscellaneous Revenues	
SECTION 8.09 COPIES OF PRINTED MATERIAL						
A. Maps, Plans and Aerials (plus postage, if mailed)						
1000' Scale City (26" x 38")	<u>\$6.90</u>	<u>\$7.00</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (24" x 36")	<u>\$5.05</u>	<u>\$5.10</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (18" x 24")	<u>\$4.50</u>	<u>\$4.60</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
Utility Block Maps (11" x 17")	<u>\$4.50</u>	<u>\$4.60</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
B. Standard Specs & Details	<u>\$20.50</u>	<u>\$21.00</u>	799000	4117 - 5	Sale of Printed Material	PW Plans & Specs

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DEPARTMENT OF ENVIRONMENTAL SERVICES	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
DEVELOPMENT RELATED FEES						
For Water, Sewer and Refuse User Fees, see Utility Fee Schedule Section						
<u>SECTION 9.01 STORM DRAINAGE FEES</u>						
Collected from the owner or developer of property either (1) prior to original development or redevelopment with incremental impact of such property, or (2) in the event the uses being made of the property presently served by the storm drainage system are enlarged, added to, or further structures are constructed on the property. The storm drainage fees are based upon the lot gross acreage. Lot gross acreage includes the tributary public street area.						
A. <u>Residential Development:</u>						
Charge per gross acre	<u>\$6,216.00</u>	<u>\$6,328.00</u>	799921	2902	Storm Drain Fees	
Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,283.00</u>	<u>\$1,306.00</u>	799921	2902	Storm Drain Fees	
B. <u>Commercial, Industrial and Institutional Development:</u>						
First 5 gross acres	<u>\$8,127.00</u> per gross acre	<u>\$8,273.00</u> per gross acre	799921	2902	Storm Drain Fees	
6 - 10 gross acres	<u>\$40,635.00 + \$7,285.00</u> per gross acre over 5	<u>\$41,366 + \$7,416</u> per gross acre over 5	799921	2902	Storm Drain Fees	
11 - 20 gross acres	<u>\$77,060.00 + \$6,100.00</u> per gross acre over 10	<u>\$78,447 + \$6,210</u> per gross acre over 10	799921	2902	Storm Drain Fees	
Over 20 gross acres	<u>\$138,060.00 + \$4,065.00</u> per gross acre over 20	<u>\$140,545 + \$4,138</u> per gross acre over 20	799921	2902	Storm Drain Fees	
Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,874.00</u>	<u>\$1,908.00</u>	799921	2902	Storm Drain Fees	

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STORM DRAINAGE FEES (cont'd.)	<u>Fiscal Year</u> <u>2011/2012</u>	<u>Fiscal Year</u> <u>2012/2013</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
C. <u>Construction Credits.</u>						
Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit, as shown in the following schedule, shall be allowed to the owner or developer of property, who at no expense to the City of Sunnyvale has installed, as required by the City, a storm drainage line of 12 inches or larger in diameter in public right-of-way or public easement and which serves property not owned by the developer.						
Credit:						
12" Reinforced Concrete Pipe (Per lineal foot)	\$36.00	<u>\$36.50</u>	799921	2902	Storm Drain Fees	
15" Reinforced Concrete Pipe (Per lineal foot)	\$42.00	<u>\$43.00</u>	799921	2902	Storm Drain Fees	
18" Reinforced Concrete Pipe (Per lineal foot)	\$49.00	<u>\$50.00</u>	799921	2902	Storm Drain Fees	
21" Reinforced Concrete Pipe (Per lineal foot)	\$55.00	<u>\$56.00</u>	799921	2902	Storm Drain Fees	
24" Reinforced Concrete Pipe (Per lineal foot)	\$68.00	<u>\$69.00</u>	799921	2902	Storm Drain Fees	
27" Reinforced Concrete Pipe (Per lineal foot)	\$76.00	<u>\$77.50</u>	799921	2902	Storm Drain Fees	
30" Reinforced Concrete Pipe (Per lineal foot)	\$85.00	<u>\$86.50</u>	799921	2902	Storm Drain Fees	
33" Reinforced Concrete Pipe (Per lineal foot)	\$92.00	<u>\$93.50</u>	799921	2902	Storm Drain Fees	
36" Reinforced Concrete Pipe (Per lineal foot)	\$98.00	<u>\$100.00</u>	799921	2902	Storm Drain Fees	
Inlets (24") (Credit each)	\$1,382.00	<u>\$1,407.00</u>	799921	2902	Storm Drain Fees	
Inlets (36") (Credit each)	\$1,790.00	<u>\$1,822.00</u>	799921	2902	Storm Drain Fees	
Manholes (Credit each)	\$2,242.00	<u>\$2,282.00</u>	799921	2902	Storm Drain Fees	
	Amount	<u>Amount</u>				
Special Drainage Facilities	<u>Approved by City</u>	<u>Approved by City</u>	799921	2902	Storm Drain Fees	

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SECTION 9.02 WATER AND SEWER CONNECTION FEES

Pursuant to Section 66001 of the Government Code, the City Council hereby determines:

- (1) The purpose of the water and sewer connection charges is to assure payment by developers or their pro rata share of the escalated cost of the City's water and sanitary sewer system.

- (2) The charge will be used to reimburse the City for the owner or developer's fair share of the use of the water system and sanitary sewer systems.

- (3) There is a reasonable relationship between the use of the fees, the need for a water system, a wastewater treatment plant, and the types of development projects upon which the fee is imposed. All development projects create varying needs for the consumption of water which cannot be fulfilled unless the project is connected to the municipal water system to assure an adequate supply of water to each project. Plus, each project creates a need for sewage conveyance, disposal and treatment. The degree to which each project is charged is based upon factors related to the degree of potential usage, such as: type and size of projects, number of units, and calculations of the escalated cost of the City's sanitary sewer system; the current system capacity; the cost of conveyance, treatment and disposal per equivalent single-family dwelling unit; and the estimated daily discharge for each facility to be connected to the sanitary sewer system, taking into account proportionate average daily discharge of sewage, total organic carbon, sewage, totalorganic carbon, suspended solids, and ammonia nitrogen.

The fees or charges shall be collected from the owner or developer of property either (1) prior to approval of the original connection of the property to the water or sanitary sewer system, or a redevelopment with incremental impact, or (2) in the event the uses being made of the property presently connected to the system are enlarged, added to, or further structures are constructed on the property.

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WATER AND SEWER CONNECTION FEES (cont'd.)						
A. <u>Water Frontage Fee.</u> A frontage fee per lineal foot of frontageshall be paid by the owner or developer of property contiguous to a public right-of-way in which a water main (8" water line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a water connection.	<u>\$50.00</u>	<u>\$51.00</u>	799918	3053	Water Frontage Fees	
B. <u>Water Connection Fees.</u>						
The following definitions shall be used for the purpose of determining the connection fee in this section:						
(a) A residential "unit" shall mean one or more rooms used for living purposes by one family.						
(b) A commercial, industrial, or institutional "unit" shall mean each one thousand (1,000) square feet of gross floor area, or fraction thereof devoted to commercial, industrial, or institutional purposes.						
(c) "Institutional property" shall mean property used only for the erection and maintenance of church, school, hospital, or public buildings.						
The connection fee to be paid for each parcel or property served through the same water lateral by the owner or developer of residential, commercial, industrial, or industrial property shall be computed as follows:						
<u>Residential Units</u>						
Standard Occupancy Unit (with 3 or more bedrooms)	<u>\$510.00</u>	<u>\$521.00</u>	799918	3050	Water Connection Fees	
Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den)	<u>\$372.00</u>	<u>\$380.00</u>	799918	3050	Water Connection Fees	
<u>Commercial, Industrial and Institutional Units:</u>						
First Unit	<u>\$510.00</u>	<u>\$521.00</u>	799918	3050	Water Connection Fees	
Second Unit	<u>\$372.00</u>	<u>\$380.00</u>	799918	3050	Water Connection Fees	
Third Unit	<u>\$278.00</u>	<u>\$284.00</u>	799918	3050	Water Connection Fees	
Fourth and each additional unit	<u>\$194.00</u>	<u>\$198.00</u>	799918	3050	Water Connection Fees	

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WATER AND SEWER CONNECTION FEES (cont'd.)						
C. <u>Water Service Lateral Fee.</u> The water service lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a water service lateral from the water main to the water meter location shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.						
D. <u>Water Meters</u>						
<u>Installation Fee.</u> The water meter installation fee to be paid by the owner or developer of property prior to the installation of a water meter by the City of Sunnyvale shall be computed as follows:						
Radio Read Meters						
3/4" Meter		\$359.00	799918	3054	Water Meter Sales	
1" Disk (use for new installations)	\$416.00	\$456.00	799918	3054	Water Meter Sales	
1-1/2" Disk	\$576.00	\$666.00	799918	3054	Water Meter Sales	
2" Disk	\$657.00		799918	3054	Water Meter Sales	
2" Turbine (Domestic & Irrigation)	\$822.00	\$839.00	799918	3054	Water Meter Sales	
	Per Current	Per Current				
All other meters not listed	<u>Actual Cost List</u>	<u>Actual Cost List</u>				
Fire Service 5/8" Meter for DCDA (Double Check Detector Assembly)	\$155.00	\$228.00	799918	3054	Water Meter Sales	
Large Meters and Vaults - the costs for installation including the cost of labor, material, equipment and overhead as determined by the City shall be paid by the owner or developer.						
E. <u>Water Main Tapping Fee.</u> The water main tapping fee to be paid by the owner or developer of property prior to the tapping into a main by the City shall be computed as follows:						
Tap Size						
1" and 2" (Per tap)	\$279.00	\$285.00	799918	3057	Water Tapping Fees	
4", 6", 8", and 10" (Per tap)	\$532.00	\$544.00	799918	3057	Water Tapping Fees	
Over 10-inch size -- The costs of installation including the cost of labor, material, equipment and overhead costs as determined by the City of Sunnyvale shall be paid by owner or developer.						
		<u>Actual Cost</u>				

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

WATER AND SEWER CONNECTION FEES (cont'd.)	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
F. <u>Water Main Construction Credits.</u>						
1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$41.00</u>	<u>\$42.00</u>	799921	3050	Water Connection Fees	
2. A construction credit equal to the difference in the cost of water main pipe eight (8) inches in nominal diameter and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						
G. <u>Sewer Frontage Fee.</u> A frontage fee of per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a sewer main (8" sewer line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a sewer connection.						
	<u>\$112.00</u>	<u>\$115.00</u>	799921	3068	Sewer Connection Fees	
H. <u>Sewer Lateral Fee.</u> The sewer lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a sewer lateral from main sewer to the property line shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.						
	<u>-Actual Cost</u>	<u>Actual Cost</u>	799921	3068	Sewer Connection Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

WATER AND SEWER CONNECTION FEES (cont'd.)	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
I. <u>Sewer Connection Charges.</u> The charges, payable in advance, for sewer connections shall be as follows:						
Residential						
Standard Occupancy Unit (with 3 bedrooms and up)	\$3,237.00	\$3,308.00	799921	3068	Sewer Connection Fees	
2. Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den)	\$1,998.00	\$2,042.00	799921	3068	Sewer Connection Fees	
Commercial						
Commercial users whose wastewater discharge is less than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
1. Standard Strength per Public Works estimated discharge (gpd) / 244	\$3,225.00	\$3,296.00	799921	3068	Sewer Connection Fees	
2. Low Strength per Public Works estimated discharge (gpd) / 244	\$2,900.00	\$2,964.00	799921	3068	Sewer Connection Fees	
3. High Strength per Public Works estimated discharge (gpd) / 244	\$7,411.00	\$7,574.00	799921	3068	Sewer Connection Fees	
4. Minimum Charge per unit	\$1,998.00	\$2,042.00	799921	3068	Sewer Connection Fees	
All other users whose wastewater discharge is equal or more than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
1. For each 1,000,000 gallons of average daily discharge of sewage plus:	\$7,419,901.00	\$7,583,139.00	799921	3068	Sewer Connection Fees	
2. For each pound of average daily discharge of "total organic carbon," plus	\$2,621.00	\$2,679.00	799921	3068	Sewer Connection Fees	
3. For each pound of average daily discharge of "suspended solids," plus	\$1,911.00	\$1,953.00	799921	3068	Sewer Connection Fees	
4. For each pound of average daily discharge of "ammonia nitrogen."	\$6,355.00	\$6,482.00	799921	3068	Sewer Connection Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

WATER AND SEWER CONNECTION FEES (cont'd.)	<u>Fiscal Year</u> 2011/2012	<u>Fiscal Year</u> 2012/2013	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
J. <u>Sewer Main Construction Credits</u>						
1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$33.00</u>	<u>\$33.50</u>	799921	3068	Sewer Connection Fees	
2. A construction credit equal to the difference in the cost of sewer main pipe (8) inches in diameter for residential use; or (10) inches in diameter from commercial/industrial/institutional uses and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
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SECTION 9.03 FIRE HYDRANTS

The following definitions shall apply to this section:

- (1) Hydrant service area shall be defined as the area that a hydrant will serve the normal fire protection needs as determined by the the City, taking into account the street pattern, typer of development, size of water service mains, and all other factors bearing on plans for fire prevention and suppression.
- (2) Frontage shall be defined as (a) that side of the lot on which the water service is installed to serve the lot for one-family or two-family residential corner lots, (b) the frontage measured along all public rights-of-way of the parcel being developed or improved for commercial, institutional, industrial, multiple family property.
- (3) Development or "Improvement" shall be deemed to occurwhen a Building Permit, Development Permit or Subdivision Agreement is required, except when the additional floor space is less than one additional residential unit or less than 1,000 square feet of additional gross floor area. In the case of developments other than residential, "development" or "improvement" shall also be deemed to occur whenever a parcel of property is redeveloped under a different zoning classification.

A. FIRE HYDRANT SERVICE. The following fees shall be collected from the owner or developer of property at the time of the development or improvement of originalproperty or additional development or improvement of the property; provided, however, such fees will be payable only for the hydrant service area of a hydrant previouslyinstalled or to be installed at no other direct expense to the owner or developer.

Type of Property

Per front foot for each side of the street

Industrial, Commercial Institutional, Multiple Family and all others except 1-2 family	\$9.55	\$9.80	799918	3052	Water Hydrant Fees
1-2 Family Properties	\$6.30	\$6.40	799918	3052	Water Hydrant Fees

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
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FIRE HYDRANTS (cont'd.)	<u>Fiscal Year</u> <u>2011/2012</u>	<u>Fiscal Year</u> <u>2012/2013</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<p>B. CONSTRUCTION CREDITS. The following construction credits shall be allowed to the owner or developer of property for fire hydrant(s) installed at owner/developer's expense within a public right-of-way in conformity with City standards, and who has relinquished the fire hydrant(s) to the City, provided that such credits shall apply only for that frontage distance in the hydrant service area where the hydrant(s) serve undeveloped properties, or properties under a separate ownership:</p>						
<u>Credits</u>						
Per front foot for each side of the street						
Industrial, Commercial Institutional, Multiple Family and all others except 1-2 family	<u>\$8.05</u>	<u>\$8.20</u>	799918	3057	Water Tapping Fees	
1-2 Family Properties	<u>\$5.25</u>	<u>\$5.40</u>	799918	3057	Water Tapping Fees	
<u>SECTION 9.04 HYDRANT METERS</u>						
<p>A. WITHDRAWAL PERMIT. An annual nonrefundable permit fee is established as the charge for a permit to withdraw water from any fire hydrant in the City when a permit is issued between January 1 and September 30. If the permit is issued from October 1 through December 31, the fee shall be 50% of the foregoing.</p>						
	<u>\$267.00</u>	<u>\$273.00</u>	799918	3052	Water Hydrant Fees	
<p>The amount of the deposit for the meter required for such water withdrawal furnished by the City shall be or</p>						
	<u>\$2,100.00</u>	<u>\$2,146.00</u>	799918		Deposits and Passthroughs	
	<u>2 1/2 Times</u>	<u>2 1/2 Times</u>	799918		Deposits and Passthroughs	
the current cost of a hydrant meter, whichever is greater. The total amount due and payable prior to the receipt of a meter is (permit fee plus deposit):	<u>\$2,367.00</u>	<u>\$2,419.00</u>	799918		Deposits and Passthroughs	
<p>Each permit is valid through December 31 of the calendar year in which the permit was issued. Failure to return the hydrant meter on or before the expiration date shall result in automatic forfeiture of any deposit paid. When hydrant meters are returned prior to or on the expiration date, the cost for any consumption as measured by the meter shall be charged using the commercial rate block and deducted from the deposit amount. If a hydrant meter is not returned prior to or on the expiration date, the permittee shall be billed the cost of any consumption at the monthly monthly commercial block rate. Any damages or missing hydrant wrenches will also be deducted from the deposit. The remaining balance shall be refunded. Any charges in excess of the deposit shall be billed to the permittee.</p>						

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
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	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 9.05 GROUNDWATER TO SEWER DISCHARGE</u>						
A. <u>Annual Discharge Permit</u>						
Per gallons discharged:						
Up to 10,000 gallons	\$1,339.00	\$1,363.00	799921	1367	Permit - Waste Discharge	
Up to 50,000 gallons	\$1,469.00	\$1,516.00	799921	1367	Permit - Waste Discharge	
Up to 100,000 gallons	\$1,632.00	\$1,708.00	799921	1367	Permit - Waste Discharge	
Up to 200,000 gallons	\$1,956.00	\$2,092.00	799921	1367	Permit - Waste Discharge	
Up to 300,000 gallons	\$2,281.00	\$2,475.00	799921	1367	Permit - Waste Discharge	
Up to 400,000 gallons	\$2,606.00	\$2,859.00	799921	1367	Permit - Waste Discharge	
Up to 500,000 gallons	\$2,931.00	\$3,243.00	799921	1367	Permit - Waste Discharge	
More than 500,000 gallons	Calculated to Actual Volume	Calculated to Actual Volume	799921	1367	Permit - Waste Discharge	
B. <u>One-Time Discharge Permit</u>						
Per gallons discharged:						
Up to 10,000 gallons	\$575.00	\$591.00	799921	1367	Permit - Waste Discharge	
Up to 50,000 gallons	\$705.00	\$744.00	799921	1367	Permit - Waste Discharge	
Up to 100,000 gallons	\$867.00	\$936.00	799921	1367	Permit - Waste Discharge	
Up to 200,000 gallons	\$1,192.00	\$1,320.00	799921	1367	Permit - Waste Discharge	
Up to 300,000 gallons	\$1,517.00	\$1,704.00	799921	1367	Permit - Waste Discharge	
Up to 400,000 gallons	\$1,842.00	\$2,087.00	799921	1367	Permit - Waste Discharge	
Up to 500,000 gallons	\$2,167.00	\$2,471.00	799921	1367	Permit - Waste Discharge	
More than 500,000 gallons	Calculated to Actual Volume	Calculated to Actual Volume	799921	1367	Permit - Waste Discharge	
<u>SECTION 9.06 SOLID WASTE ENFORCEMENT FEES</u>						
A. Impound Fee		\$795.00	799924	1519	Solid Waste Code Violation	
B. Third-party costs		Actual Costs	799924	1519	Solid Waste Code Violation	
C. Administrative Fee		15% of Total Enforcement Costs	799924	1519	Solid Waste Code Violation	
D. Regulatory Compliance						
Costs and/or fines incurred by the City for regulatory requirements, violations or special disposal costs incurred due to quantity or characteristics of receptacle contents.		Actual Cost	799924	1519	Solid Waste Code Violation	

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 9.07 DELINQUENCY PROCESS FEES AND TURNING ON AND RESTORING WATER SERVICE FEES</u>						
A. Initializing water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday, one day notice required.	<u>No Charge</u>	<u>No Charge</u>				
B. Administrative fee for processing delinquent accounts which qualify for shut-off.	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
C. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 8:00 a.m. and 4:00 p.m., Monday through Friday, if necessary.	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
D. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 4:00 p.m. and 8:00 a.m., Monday through Friday, Saturdays, Sundays, and holidays.	<u>\$85.00</u>	<u>\$85.00</u>	799918	3058	Water Turn On Fees	
E. Turning on water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday (same day service).	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
F. Turning on water service for new accounts between 4:00 p.m. and 8:00 a.m. , Monday through Friday, Saturdays, Sundays, and and holidays.	<u>\$85.00</u>	<u>\$85.00</u>	799918	3058	Water Turn On Fees	

CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE

BUILDING PERMIT FEE TABLE

TOTAL VALUATION	BUILDING PERMIT FEES*
\$ 1 to \$ 2,000	\$ 91.00 for the first \$2000 of value
\$ 2,001 to \$ 25,000	\$ 151.14 for the first \$2,000 of value, plus \$ 18.40 for each additional \$1,000 of value or fraction thereof
\$ 25,001 to \$ 50,000	\$ 574.34 for the first \$25,000 of value, plus \$ 13.27 for each additional \$1,000 of value or fraction thereof
\$ 50,001 to \$ 100,000	\$ 906.09 for the first \$50,000 of value, plus \$ 9.20 for each additional \$1,000 of value or fraction thereof
\$ 100,001 to \$ 500,000	\$ 1,366.09 for the first \$100,000 of value, plus \$ 7.36 for each additional \$1,000 of value or fraction thereof
\$ 500,001 to \$ 1,000,000	\$ 4,310.09 for the first \$500,000 of value, plus \$ 6.25 for each additional \$1,000 of value or fraction thereof
\$ 1,000,001 and up	\$ 7,435.09 for the first \$1,00,000 of value, plus \$ 4.15 for each additional \$1,000 of value or fraction thereof

* Permit fees are calculated by adding 29.7% to the fee schedule found in Table A-1 of the 2001 California Building Code.

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq.Ft	Per Sq. Ft.
	New	Remodel
1 Apartment Houses		
Type I or II F.R.	127	48
Type V-Masonry or Type III	103	39
Type V-Wood Frame	95	36
Type I-Basement Garage	43	21
2 Auditoriums		
Type I or II F.R.	122	49
Type II - 1-Hour	88	40
Type II - N	83	40
Type III - 1-Hour	93	40
Type III - N	88	40
Type V - 1-Hour	89	40
Type V - N	83	40
3 Banks		
Type I or II F.R.	172	62
Type II - 1-Hour	127	62
Type II - N	122	62
Type III - 1-Hour	140	62
Type III - N	135	62
Type V - 1-Hour	127	60
Type V - N	121	60
4 Bowling Alleys		
Type II - 1-Hour	59	40
Type II - N	55	40
Type III - 1-Hour	64	40
Type III - N	60	40
Type V - 1-Hour	43	40

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq.Ft New	Per Sq. Ft. Remodel
5 Churches		
Type I or II F.R.	115	46
Type II - 1-Hour	86	40
Type II - N	82	40
Type III - 1-Hour	94	40
Type III - N	90	40
Type V - 1-Hour	88	40
Type V - N	83	40
6 Convalescent Hospitals		
Type I or II F.R.	161	62
Type II - 1-Hour	112	46
Type III - 1-Hour	115	46
Type V - 1-Hour	108	46
7 Dwellings		
Type V - Masonry	112	60
Type V - Wood Frame	112	60
Basement - Semi-Finished	27	22
Basement - Unfinished	21	22
8 Fire Stations		
Type I or II F.R.	133	50
Type II - 1-Hour	87	40
Type II - N	82	40
Type III - 1-Hour	96	40
Type III - N	92	40
Type V - 1-Hour	90	40
Type V - N	85	40

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq.Ft New	Per Sq. Ft. Remodel
9 Homes for the Elderly		
Type I or II F.R.	120	48
Type II - 1-Hour	98	40
Type II - N	93	40
Type III - 1-Hour	102	40
Type III - N	98	40
Type V - 1-Hour	98	40
Type V - N	95	40
10 Hospitals		
Type I or II F.R.	189	76
Type III - 1-Hour	157	62
Type V - 1-Hour	150	59
11 Hotels and Motels		
Type I or II F.R.	117	48
Type III - 1-Hour	102	45
Type III - N	97	40
Type V - 1-Hour	88	40
Type V - N	87	40
12 Industrial Plants		
Type I or II F.R.	66	40
Type II - 1-Hour	46	40
Type II - N	42	40
Type III - 1-Hour	51	40
Type III - N	48	40
Tilt-Up	35	40
Type V - 1-Hour	48	40

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq.Ft New	Per Sq. Ft. Remodel
Type V - N	44	40
13 Jails		
Type I or II F.R.	185	71
Type III - 1-Hour	169	66
Type V - 1-Hour	127	54
14 Libraries		
Type I or II F.R.	135	55
Type II - 1-Hour	99	40
Type II - N	94	40
Type III - 1-Hour	104	40
Type III - N	99	40
Type V - 1-Hour	98	40
Type V - N	94	40
15 Medical Offices		
Type I or II F.R.	139	65
Type II - 1-Hour	107	48
Type II - N	102	48
Type III - 1-Hour	116	48
Type III - N	108	48
Type V - 1-Hour	105	48
Type V - N	101	48
16 Offices		
Type I or II F.R.	124	59
Type II - 1-Hour	83	40
Type II - N	79	40
Type III - 1-Hour	90	40

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq.Ft	Per Sq. Ft.
	New	Remodel
Type III - N	86	40
Type V - 1-Hour	84	40
Type V - N	79	40
17 Private Garages		
Wood Frame	28	19
Masonry	32	19
Open Carports	19	13
18 Public Buildings		
Type I or II F.R.	143	68
Type II - 1-Hour	116	50
Type II - N	111	50
Type III - 1-Hour	120	50
Type III - N	116	50
Type V - 1-Hour	110	50
Type V - N	106	50
19 Public Garages		
Type I or II F.R.	57	28
Type I or II Open Parking	43	28
Type II - N	32	28
Type III - 1-Hour	43	28
Type III - N	38	28
Type V - 1-Hour	39	28
20 Restaurants		
Type III - 1-Hour	113	76
Type III - N	109	76
Type V - 1-Hour	103	68

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq.Ft New	Per Sq. Ft. Remodel
Type V - N	99	62
21 Schools		
Type I or II F.R.	129	76
Type II - 1-Hour	88	55
Type III - 1-Hour	94	55
Type III - N	91	50
Type V - 1-Hour	88	50
Type V - N	84	50
22 Service Stations		
Type II - N	78	40
Type III - 1-Hour	81	40
Type V - 1-Hour	69	40
Canopies	32	19
23 Stores		
Type I or II F.R.	96	46
Type II - 1-Hour	58	42
Type II - N	57	42
Type III - 1-Hour	71	42
Type III - N	67	42
Type V - 1-Hour	60	42
Type V - N	55	42
24 Theaters		
Type I or II F.R.	127	59
Type III - 1-Hour	93	43
Type III - N	88	42
Type V - 1-Hour	87	40

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq.Ft New	Per Sq. Ft. Remodel
Type V - N	84	40
25 Residential Additions		
Patio Covers		19
Decks		17
26 Warehouses		
Type I or II F.R.	57	42
Type II or V - 1-Hour	34	20
Type II - V - N	32	20
Type III - 1-Hour	39	20
Type III - N	37	20

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013**

FEE SCHEDULE

2012 & 2013 BUSINESS LICENSE TAX STRUCTURE

Amount due = Business License Tax + Zoning Review Fee (\$7.50 for new applications)

TWO-YEAR BUSINESS LICENSE TAX TABLE (see table 2012 & 2013 to calculate tax)

# of Employees or Rental Units	2012 Tax	2013 Tax	# of Employees or Rental Units	2012 Tax	2013 Tax	# of Employees	2012 Tax	2013 Tax	# of Employees	2012 Tax	2013 Tax
1	\$ 31.62	\$ 32.54	241-245	\$ 2,582.79	\$ 2,658.25	481-485	\$ 5,112.87	\$ 5,262.25	726-730	\$ 7,695.66	\$ 7,920.50
2-5	\$ 52.71	\$ 54.25	246-250	\$ 2,635.50	\$ 2,712.50	486-490	\$ 5,165.58	\$ 5,316.50	731-735	\$ 7,748.37	\$ 7,974.75
6-10	\$ 105.42	\$ 108.50	251-255	\$ 2,688.21	\$ 2,766.75	491-495	\$ 5,218.29	\$ 5,370.75	736-740	\$ 7,801.08	\$ 8,029.00
11-15	\$ 158.13	\$ 162.75	256-260	\$ 2,740.92	\$ 2,821.00	496-500	\$ 5,271.00	\$ 5,425.00	741-745	\$ 7,853.79	\$ 8,083.25
16-20	\$ 210.84	\$ 217.00	261-265	\$ 2,793.63	\$ 2,875.25	501-505	\$ 5,323.71	\$ 5,479.25	746-750	\$ 7,906.50	\$ 8,137.50
21-25	\$ 263.55	\$ 271.25	266-270	\$ 2,846.34	\$ 2,929.50	506-510	\$ 5,376.42	\$ 5,533.50	751-755	\$ 7,959.21	\$ 8,191.75
26-30	\$ 316.26	\$ 325.50	271-275	\$ 2,899.05	\$ 2,983.75	511-515	\$ 5,429.13	\$ 5,587.75	756-760	\$ 8,011.92	\$ 8,246.00
31-35	\$ 368.97	\$ 379.75	276-280	\$ 2,951.76	\$ 3,038.00	516-520	\$ 5,481.84	\$ 5,642.00	761-765	\$ 8,064.63	\$ 8,300.25
36-40	\$ 421.68	\$ 434.00	281-285	\$ 3,004.47	\$ 3,092.25	521-525	\$ 5,534.55	\$ 5,696.25	766-770	\$ 8,117.34	\$ 8,354.50
41-45	\$ 474.39	\$ 488.25	286-290	\$ 3,057.18	\$ 3,146.50	526-530	\$ 5,587.26	\$ 5,750.50	771-775	\$ 8,170.05	\$ 8,408.75
46-50	\$ 527.10	\$ 542.50	291-295	\$ 3,109.89	\$ 3,200.75	531-535	\$ 5,639.97	\$ 5,804.75	776-780	\$ 8,222.76	\$ 8,463.00
51-55	\$ 579.81	\$ 596.75	296-300	\$ 3,162.60	\$ 3,255.00	536-540	\$ 5,692.68	\$ 5,859.00	781-785	\$ 8,275.47	\$ 8,517.25
56-60	\$ 632.52	\$ 651.00	301-305	\$ 3,215.31	\$ 3,309.25	541-545	\$ 5,745.39	\$ 5,913.25	786-790	\$ 8,328.18	\$ 8,571.50
61-65	\$ 685.23	\$ 705.25	306-310	\$ 3,268.02	\$ 3,363.50	546-550	\$ 5,798.10	\$ 5,967.50	791-795	\$ 8,380.89	\$ 8,625.75
66-70	\$ 737.94	\$ 759.50	311-315	\$ 3,320.73	\$ 3,417.75	551-555	\$ 5,850.81	\$ 6,021.75	796-800	\$ 8,433.60	\$ 8,680.00
71-75	\$ 790.65	\$ 813.75	316-320	\$ 3,373.44	\$ 3,472.00	556-560	\$ 5,903.52	\$ 6,076.00	801-805	\$ 8,486.31	\$ 8,734.25
76-80	\$ 843.36	\$ 868.00	321-325	\$ 3,426.15	\$ 3,526.25	561-565	\$ 5,956.23	\$ 6,130.25	806-810	\$ 8,539.02	\$ 8,788.50
81-85	\$ 896.07	\$ 922.25	326-330	\$ 3,478.86	\$ 3,580.50	566-570	\$ 6,008.94	\$ 6,184.50	811-815	\$ 8,591.73	\$ 8,842.75
86-90	\$ 948.78	\$ 976.50	331-335	\$ 3,531.57	\$ 3,634.75	571-575	\$ 6,061.65	\$ 6,238.75	816-820	\$ 8,644.44	\$ 8,897.00
91-95	\$ 1,001.49	\$ 1,030.75	336-340	\$ 3,584.28	\$ 3,689.00	576-580	\$ 6,114.36	\$ 6,293.00	821-825	\$ 8,697.15	\$ 8,951.25
96-100	\$ 1,054.20	\$ 1,085.00	341-345	\$ 3,636.99	\$ 3,743.25	581-585	\$ 6,167.07	\$ 6,347.25	826-830	\$ 8,749.86	\$ 9,005.50
101-105	\$ 1,106.91	\$ 1,139.25	346-350	\$ 3,689.70	\$ 3,797.50	586-590	\$ 6,219.78	\$ 6,401.50	831-835	\$ 8,802.57	\$ 9,059.75
106-110	\$ 1,159.62	\$ 1,193.50	351-355	\$ 3,742.41	\$ 3,851.75	591-595	\$ 6,272.49	\$ 6,455.75	836-840	\$ 8,855.28	\$ 9,114.00
111-115	\$ 1,212.33	\$ 1,247.75	356-360	\$ 3,795.12	\$ 3,906.00	596-600	\$ 6,325.20	\$ 6,510.00	841-845	\$ 8,907.99	\$ 9,168.25
116-120	\$ 1,265.04	\$ 1,302.00	361-365	\$ 3,847.83	\$ 3,960.25	601-605	\$ 6,377.91	\$ 6,564.25	846-850	\$ 8,960.70	\$ 9,222.50
121-125	\$ 1,317.75	\$ 1,356.25	366-370	\$ 3,900.54	\$ 4,014.50	606-610	\$ 6,430.62	\$ 6,618.50	851-855	\$ 9,013.41	\$ 9,276.75
126-130	\$ 1,370.46	\$ 1,410.50	371-375	\$ 3,953.25	\$ 4,068.75	611-615	\$ 6,483.33	\$ 6,672.75	856-860	\$ 9,066.12	\$ 9,331.00
131-135	\$ 1,423.17	\$ 1,464.75	376-380	\$ 4,005.96	\$ 4,123.00	616-620	\$ 6,536.04	\$ 6,727.00	861-865	\$ 9,118.83	\$ 9,385.25
136-140	\$ 1,475.88	\$ 1,519.00	381-385	\$ 4,058.67	\$ 4,177.25	621-625	\$ 6,588.75	\$ 6,781.25	866-870	\$ 9,171.54	\$ 9,439.50
141-145	\$ 1,528.59	\$ 1,573.25	386-390	\$ 4,111.38	\$ 4,231.50	626-630	\$ 6,641.46	\$ 6,835.50	871-875	\$ 9,224.25	\$ 9,493.75
146-150	\$ 1,581.30	\$ 1,627.50	391-395	\$ 4,164.09	\$ 4,285.75	631-635	\$ 6,694.17	\$ 6,889.75	876-880	\$ 9,276.96	\$ 9,548.00
151-155	\$ 1,634.01	\$ 1,681.75	396-400	\$ 4,216.80	\$ 4,340.00	636-640	\$ 6,746.88	\$ 6,944.00	881-885	\$ 9,329.67	\$ 9,602.25
156-160	\$ 1,686.72	\$ 1,736.00	401-405	\$ 4,269.51	\$ 4,394.25	641-645	\$ 6,799.59	\$ 6,998.25	886-890	\$ 9,382.38	\$ 9,656.50
161-165	\$ 1,739.43	\$ 1,790.25	406-410	\$ 4,322.22	\$ 4,448.50	646-650	\$ 6,852.30	\$ 7,052.50	891-895	\$ 9,435.09	\$ 9,710.75
166-170	\$ 1,792.14	\$ 1,844.50	411-415	\$ 4,374.93	\$ 4,502.75	651-655	\$ 6,905.01	\$ 7,106.75	896-900	\$ 9,487.80	\$ 9,765.00
171-175	\$ 1,844.85	\$ 1,898.75	416-420	\$ 4,427.64	\$ 4,557.00	656-660	\$ 6,957.72	\$ 7,161.00	901-905	\$ 9,540.51	\$ 9,819.25
176-180	\$ 1,897.56	\$ 1,953.00	421+	\$ 4,480.35	\$ 4,611.25	661-665	\$ 7,010.43	\$ 7,215.25	906-910	\$ 9,593.22	\$ 9,873.50
181-185	\$ 1,950.27	\$ 2,007.25	Rental Unit Cap			666-670	\$ 7,063.14	\$ 7,269.50	911-915	\$ 9,645.93	\$ 9,927.75
186-190	\$ 2,002.98	\$ 2,061.50	426-430	\$ 4,533.06	\$ 4,665.50	671-675	\$ 7,115.85	\$ 7,323.75	916-920	\$ 9,698.64	\$ 9,982.00
191-195	\$ 2,055.69	\$ 2,115.75	431-435	\$ 4,585.77	\$ 4,719.75	676-680	\$ 7,168.56	\$ 7,378.00	921-925	\$ 9,751.35	\$ 10,036.25
196-200	\$ 2,108.40	\$ 2,170.00	436-440	\$ 4,638.48	\$ 4,774.00	681-685	\$ 7,221.27	\$ 7,432.25	926-930	\$ 9,804.06	\$ 10,090.50
201-205	\$ 2,161.11	\$ 2,224.25	441-445	\$ 4,691.19	\$ 4,828.25	686-690	\$ 7,273.98	\$ 7,486.50	931-935	\$ 9,856.77	\$ 10,144.75
206-210	\$ 2,213.82	\$ 2,278.50	446-450	\$ 4,743.90	\$ 4,882.50	691-695	\$ 7,326.69	\$ 7,540.75	936-940	\$ 9,909.48	\$ 10,199.00
211-215	\$ 2,266.53	\$ 2,332.75	451-455	\$ 4,796.61	\$ 4,936.75	696-700	\$ 7,379.40	\$ 7,595.00	941-945	\$ 9,962.19	\$ 10,253.25
216-220	\$ 2,319.24	\$ 2,387.00	456-460	\$ 4,849.32	\$ 4,991.00	701-705	\$ 7,432.11	\$ 7,649.25	946+	\$ 10,014.90	\$ 10,307.50
221-225	\$ 2,371.95	\$ 2,441.25	461-465	\$ 4,902.03	\$ 5,045.25	706-710	\$ 7,484.82	\$ 7,703.50	Employee Cap		
226-230	\$ 2,424.66	\$ 2,495.50	466-470	\$ 4,954.74	\$ 5,099.50	711-715	\$ 7,537.53	\$ 7,757.75			
231-235	\$ 2,477.37	\$ 2,549.75	471-475	\$ 5,007.45	\$ 5,153.75	716-720	\$ 7,590.24	\$ 7,812.00			
236-240	\$ 2,530.08	\$ 2,604.00	476-480	\$ 5,060.16	\$ 5,208.00	721-725	\$ 7,642.95	\$ 7,866.25			

**CITY OF SUNNYVALE
FISCAL YEAR 2012/2013
FEE SCHEDULE**

ATTACHMENT A
Exhibit A

Massage Establishment, Therapist Licenses

Effective January 1, 2012, the California Business and Professions Code, Section 4612 as it applies to the California Massage Therapy Council (CAMTC) was amended as follows:

B&P 4612(a) CAMTC certified massage therapists have a right to practice massage without any other license, permit, or authorization except as provided in this section.

City shall not enact an ordinance that requires a license, permit, or other authorization to practice massage by: (1) an individual who is practicing consistent with their CAMTC certification, OR

(2) a masage business or massage establishment that only employs persons who are CAMTC certified.

City may adopt "reasonable health and safety requirements for massage establishments or businesses."

B&P 4612(b) This subsection only applies to:

1. Businesses where all persons employed by the business are CAMTC-certified.

2. Sole proprietors who are CAMTC-certified.

City may require of a massage business where all employees are CAMTC-certified:

The business must maintain on its premises evidence for review by local authorities that all persons providing massage services are certified.

The City may require business to file copies or provide other evidence of certifications of all persons providing massage services.

The City may charge a fee that is no different than the fee uniformly applied to all other individuals and business providing professional services in the City.

City may impose generally zoning and other requirements that are generally applicable to all professional services.

City may enforce local building code and physical facility requirements that are generally applicable to other professional or personal businesses.

City may adopt reasonable health & safety requirements including cleanliness of massage rooms, towels and linens, reasonable attire and personal hygiene requirements, **but not additional qualifications such as medical examinations or criminal background checks.**

City may require an applicant for a business license to fill out an application that requests relevant information, make reasonable investigations into the information so provided, and deny or restrict a business license if the applicant provides materially false information.

B&P 4612(c) Owner is responsible for conduct of employees. Failure to comply may result in revocation of the owner's or operator's CAMTC certification.

B&P 4612(d) City has right to conduct inspections and may require owner/operator to notify City of change in name or ownership.

B&P 4612(e) **City can ONLY require a criminal background check of the owner if the owner is NOT CAMTC-certified and the owner owns 5% or more of the business.**

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ADOPTING THE BUDGET OF THE CITY OF SUNNYVALE FOR THE FISCAL YEAR JULY 1, 2012 TO JUNE 30, 2013

WHEREAS, the proposed budget of the City of Sunnyvale for the fiscal year 2012-2013 was prepared and submitted to the City Council by the City Manager on May 4, 2012, which date was at least thirty-five (35) days prior to the beginning of the 2012-2013 fiscal year as required by Section 1302 of the Charter; and

WHEREAS, the City Council reviewed the proposed budget, and thereafter caused a public hearing to be held concerning the proposed budget on June 12, 2012; and

WHEREAS, upon conclusion of the public hearing the City Council further considered the proposed budget as provided for in Section 1304 of the Charter;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The budget of the City of Sunnyvale for the fiscal year beginning on July 1, 2012 and ending on June 30, 2013, as submitted to the City Council by the City Manager on May 4, 2012, and as amended by the City Council on June 19, 2012, is hereby approved and adopted as the budget of the City of Sunnyvale for the 2012-2013 fiscal year.

2. Expenditures of the City of Sunnyvale for the 2012-2013 fiscal year, appropriations to reserves and inter-fund transfers/loans shall be governed and controlled according to the amounts specified in this resolution for each of the classifications of the General Fund and Special Revenue Funds, and for the total thereof, it being intended that the expenditure of the total amount budgeted and appropriated by this resolution for each fund, reserve or department shall be limited only by the amount specified herein and in the budget for each of such classifications.

a. For reappropriations between programs where the annual program budget is equal to or greater than \$500,000, Council approval is required for reappropriations between programs that exceed \$100,000 or 5% of the annual program budget, whichever is greater, up to a maximum of \$250,000.

b. For reappropriations between programs where the annual program budget is less than \$500,000, the maximum reappropriation threshold is limited to \$50,000 or 50% of the annual program budget, whichever is less.

3. The specified sums of money set forth opposite the names of the funds, reserves, departments and programs set forth in Exhibits A, B, C, and D, attached and incorporated by reference, are hereby appropriated to the funds, reserves, departments and programs based upon the adopted budget.

4. If the expenditures for the Proprietary Funds and Internal Services Funds for the fiscal year exceed actual revenues plus the planned appropriation from the Rate Stabilization Reserve Account or the Resource Allocation Plan Reserve Account, as the case may be, on an annualized basis, Council approval shall be required.

5. The budget estimates for the twenty-year period shown in the 2012-2013 to 2031-2032 Resource Allocation Plan are approved for financial planning purposes.

6. If the appropriations for the General Fund and Special Revenue Funds for the 2012-2013 fiscal year exceed the expenditures from the funds for the fiscal year, the excess shall be allocated to the Budget Stabilization Fund Account for the General Fund and to the Resource Allocation Plan Reserve Account for the Special Revenue Funds. If the expenditures from the General Fund and Special Revenue Funds for the 2012-2013 fiscal year exceed the appropriations for the funds for the fiscal year then the difference shall be deducted from the Budget Stabilization Fund Account for the General Fund and from the Resource Allocation Plan Reserve Account for the Special Revenue Funds. If the appropriations for the Proprietary Funds and Internal Services Funds for the fiscal year exceed the expenditures from the funds for the fiscal year, or if the expenditures from the funds for the fiscal year exceed the appropriations for the funds, the excess shall be allocated to or deducted from the Resource Allocation Plan Reserve Account or the Rate Stabilization Reserve Account, as the case may be.

7. A copy of the budget hereby adopted, certified by the City Clerk, shall be filed with the City Manager or designated representative, and a further copy so certified shall be placed and shall remain on file in the Office of the City Clerk where it shall be available for inspection. Copies of the certified budget shall be made available for the use of departments, offices and agencies of the City.

Adopted by the City Council at a regular meeting held on _____, 2012, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

Michael D. Martello, Interim City Attorney

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71.	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
Human Resources										
754 Human Resources	3,425,064	0	0	0	0	0	0	0	0	0
Total Human Resources	3,425,064	0	0	0	0	0	0	0	0	0
Community Development										
233 Building Safety	2,773,552	0	0	0	0	0	0	0	0	0
234 Planning	2,283,068	0	0	0	0	0	0	0	0	0
235 Housing and CDBG Program	0	671,713	103,213	466,615	0	0	0	0	0	0
237 Department Management	403,739	0	0	0	0	0	0	0	0	0
Total Community Development	5,460,359	671,713	103,213	466,615	0	0	0	0	0	0

** Does not include Indirect Cost Allocation for General Fund administrative support services for Funds 71 and 110; this expense is covered as a fund transfer*

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2012/2013 Total	
	315/500. Redevelopment Successor Agency	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490/100. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Golf and Tennis	610. Infrastructure Renov. and Replacement		
Human Resources												
754 Human Resources	0	0	0	0	0	0	0	0	0	0	0	3,425,064
Total Human Resources	0	0	0	0	0	0	0	0	0	0	0	3,425,064
Community Development												
233 Building Safety	0	0	0	0	0	0	0	0	0	0	0	2,773,552
234 Planning	0	0	0	0	0	0	0	0	0	0	0	2,283,068
235 Housing and CDBG Program	0	0	0	0	0	0	0	0	0	0	0	1,241,541
237 Department Management	0	0	0	0	0	0	0	0	0	0	0	403,739
Total Community Development	0	0	0	0	0	0	0	0	0	0	0	6,701,900

* Does not include Indirect Cost Allocation for General Fund administrative support services for Funds 71 and 110; this expense is covered as a fund transfer

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71.	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
Public Safety										
471 Police Services	26,573,539	0	0	0	0	2,200	0	0	0	0
472 Fire Services	27,879,678	0	0	0	0	0	0	0	0	0
473 Community Safety Services	3,539,305	0	0	0	0	0	0	0	0	0
474 Personnel and Training	1,580,820	0	0	0	0	0	0	0	0	0
475 Investigation Services	4,865,252	0	0	0	0	0	0	0	0	0
476 Communication Services	3,080,019	0	0	0	0	0	0	0	0	0
477 Public Safety Administrative Services	5,293,983	0	0	0	0	0	0	0	0	0
478 Records Management and Property Services	1,937,342	0	0	0	0	0	0	0	0	0
Total Public Safety	74,749,938	0	0	0	0	2,200	0	0	0	0

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71.	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
Public Works										
119 Transportation and Traffic Services	1,938,545	0	0	0	0	0	0	0	0	0
120 Pavement, Traffic Signs and Markings, Street Sweeping, and Roadside Easements	4,823,608 (2,025,000)	0	0	0	0	0	0	0	0	2,025,000 0
121 Street Lights	1,050,525	0	0	0	0	0	0	0	0	0
219 Street Tree Services	1,423,921	0	0	0	0	0	0	0	0	0
222 Concrete Maintenance	384,167	0	0	0	0	0	0	0	0	0
256 Downtown Parking Lot Maintenance	0	0	0	0	0	0	0	0	61,947	0
267 Neighborhood Parks and Open Space Management	8,533,273	0	0	0	0	0	0	0	89,360	0
308 Public Works Administration	695,324	0	0	0	0	0	0	0	0	0
310 Land Development - Engineering Services	1,137,804	0	0	0	0	0	0	0	4,091	0
647 Golf Course Operations	0	0	0	0	0	0	0	0	0	0
Total Public Works	17,962,167	0	0	0	0	0	0	0	155,398	2,025,000

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2012/2013 Total
	315/500. Redevelopment Successor Agency	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490/100. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Golf and Tennis	610. Infrastructure Renov. and Replacement	
Public Works											
119 Transportation and Traffic Services	0	0	0	0	0	0	0	0	0	0	1,938,545
120 Pavement, Traffic Signs and Markings, Street Sweeping, and Roadside Easements	0	0	0	0	0	0	0	0	0	0	6,848,608 (2,025,000)
121 Street Lights	0	0	0	0	0	0	0	0	0	0	1,050,525
219 Street Tree Services	0	0	0	0	0	0	0	0	0	0	1,423,921
222 Concrete Maintenance	0	0	0	0	0	0	0	0	0	0	384,167
256 Downtown Parking Lot Maintenance	0	0	0	0	0	0	0	0	0	0	61,947
267 Neighborhood Parks and Open Space Management	0	0	0	0	0	0	0	0	0	0	8,622,633
308 Public Works Administration	0	0	0	0	0	0	0	0	0	0	695,324
310 Land Development - Engineering Services	0	0	0	0	0	0	0	0	0	0	1,141,895
647 Golf Course Operations	0	0	0	0	0	0	0	0	3,637,786	0	3,637,786
Total Public Works	0	0	0	0	0	0	0	0	3,637,786	0	23,780,351

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71.	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
Environmental Services										
360 Water Resources	0	0	0	0	0	0	0	0	0	0
361 Storm Water Collection System	0	0	0	0	0	0	0	0	0	0
362 Sanitary Sewer Collection System	0	0	0	0	0	0	0	0	0	0
363 Solid Waste Management	0	0	0	0	0	0	0	0	0	0
364 SMaRT Station	0	0	0	0	0	0	0	0	0	0
365 Wastewater Management	0	0	0	0	0	0	0	0	0	0
366 Regulatory Programs	0	0	0	0	0	0	0	0	0	0
Total Environmental Services	0	0	0	0	0	0	0	0	0	0
<i>* Sunnyvale's share of SMaRT Station Operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.</i>										
NOVA Workforce Services*										
510 Employment Development	0	0	0	0	0	0	0	7,634,501	0	0
Total NOVA	0	0	0	0	0	0	0	7,634,501	0	0
<i>*Does not include Indirect Cost Allocation for General Fund administrative support services; this amount is captured as a fund transfer</i>										
TOTAL OPERATING PROGRAMS	131,355,572	671,713	103,213	466,615	0	2,200	0	7,634,501	155,398	2,025,000

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2012/2013 Total
	315/500. Redevelopment Successor Agency	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490/100. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Golf and Tennis	610. Infrastructure Renov. and Replacement	
Environmental Services											
360 Water Resources	0	0	0	26,106,688	0	0	0	0	0	0	26,106,688
361 Storm Water Collection System	0	0	0	0	425,847	0	0	0	0	0	425,847
362 Sanitary Sewer Collection System	0	0	0	0	2,061,028	0	0	0	0	0	2,061,028
363 Solid Waste Management	0	0	0	0	0	31,016,690	0	0	0	0	31,016,690
364 SMaRT Station	0	0	0	0	0	0	24,922,836	0	0	0	24,922,836
365 Wastewater Management	0	0	0	0	10,003,934	0	0	0	0	0	10,003,934
366 Regulatory Programs	0	0	0	17,798	2,101,784	11,580	0	0	0	0	2,131,162
Total Environmental Services	0	0	0	26,124,486	14,592,593	31,028,270	24,922,836	0	0	0	96,668,185
<i>* Sunnyvale's share of SMaRT Station Operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.</i>											
NOVA Workforce Services*											
510 Employment Development	0	0	0	0	0	0	0	0	0	0	7,634,501
Total NOVA	0	0	0	0	0	0	0	0	0	0	7,634,501
<i>*Does not include Indirect Cost Allocation for General Fund administrative support services; this amount is captured as a fund transfer</i>											
TOTAL OPERATING PROGRAMS	304,673	746,557	0	26,124,486	14,622,881	31,029,310	24,928,653	0	3,637,786	0	243,808,558

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71.	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
815203 Replacement of Water/Sewer Supervisory Control System	0	0	0	0	0	0	0	0	0	0
816050 Minor Repair of City Bridges and Culverts	0	0	0	0	0	0	0	0	0	10,200
818100 Public Safety Buildings - Roofs	0	0	0	0	0	0	0	0	0	0
818550 Park Buildings - Rehabilitation	0	0	0	0	0	0	0	0	0	0
818600 Senior Center Buildings - Rehabilitation	0	0	0	0	0	0	0	0	0	0
818700 Corporation Yard Buildings - Rehabilitation	0	0	0	0	0	0	0	0	0	0
820130 Routine Resurfacing of City Owned Parking Lots	0	0	0	0	0	0	0	0	0	0
820180 Traffic Signal Controller Replacement	0	0	0	0	0	0	0	0	0	0
820190 Traffic Signal Hardware & Wiring	0	0	0	0	0	0	0	0	0	0
820200 Traffic Signal Light Emitting Diode (LED) Array Replacements	0	0	0	0	0	0	0	0	0	0
820270 Playground Equipment Replacement	0	0	0	0	0	0	0	0	0	0
820280 Park Furniture and Fixtures Replacement	0	0	0	0	0	0	0	0	0	0
820570 Minor Building Modifications	10,200	0	0	0	0	0	0	0	0	0
820631 ADA Curb Retrofit and CDBG Sidewalk Replacement	0	0	0	100,000	0	0	0	0	0	0
821001 City Owned Properties - Adjacent to Parks	0	0	0	0	25,500	0	0	0	0	0

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND										
	315/500.	295.	385.	460.	465.	485.	490/100.	490/200.	525.	610.	All Funds
	Redevelopment Successor Agency	Youth and Neighbor. Services	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Golf and Tennis	Infrastructure Renov. and Replacement	FY 2012/2013 Total
825251 Mary/Carson Water Plant Mechanical Reconstructions	0	0	0	300,000	0	0	0	0	0	0	300,000
825271 Well House Emergency Generator - Ortega Well	0	0	0	91,800	0	0	0	0	0	0	91,800
825290 Pavement Rehabilitation	0	0	0	0	0	0	0	0	0	878,724	878,724
825301 Pressure Reducing Valve Replacement & Relocation for SCADA	0	0	0	122,400	0	0	0	0	0	0	122,400
825321 Replacement/Rehabilitation of Sanitary Manholes	0	0	0	0	76,500	0	0	0	0	0	76,500
825331 Replacement/Rehabilitation of Sewer Pipes	0	0	0	0	2,200,000	0	0	0	0	0	2,200,000
825340 Street Lights Conduit Replacement	0	0	0	0	0	0	0	0	0	51,000	51,000
825451 City-wide Water Line Replacement	0	0	0	4,850,000	0	0	0	0	0	0	4,850,000
825501 Wright Ave Water Plant Mechanical Reconstruction	0	0	0	557,113	0	0	0	0	0	0	557,113
825521 Pond Sediment Removal	0	0	0	0	900,000	0	0	0	0	0	900,000
825570 239 - 241 Commercial Street Property Maintenance	0	0	0	0	0	0	0	0	0	0	5,100
825610 Fair Oaks Avenue Overhead Bridge	0	0	1,823,000	0	0	0	0	0	0	0	1,823,000
825700 General Plan Updates	0	0	0	0	0	0	0	0	0	0	51,000
825740 Battery Backup System for Traffic Signals Maintenance	0	0	0	0	0	0	0	0	0	52,224	52,224
825751 Sewer Lift Stations Rebuild	0	0	0	0	477,443	0	0	0	0	0	477,443
825850 Swim Pools Infrastructure	0	0	0	0	0	0	0	0	0	37,430	37,430

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71.	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
825920 Bill Wilson Center	0	0	0	23,174	0	0	0	0	0	0
825930 City Owned Properties - Downtown/388 Charles Street	0	5,840	0	0	0	0	0	0	0	0
825961 SCVURPPP Contracting and Fiscal Agent	0	0	0	0	0	0	0	0	0	0
825970 Downtown Underground Parking Insurance	5,100	0	0	0	0	0	0	0	0	0
826280 FY 12-13 #16 Recruitment and Training for Sworn Officers	2,496,025	0	0	0	0	0	0	0	0	0
826530 County-wide Homeless Count	0	8,238	0	0	0	0	0	0	0	0
826701 Town Center Investigation/Remediation of Hazmat (ADDOPA)	0	0	0	0	0	0	0	0	0	0
826850 Calabazas Creek Bridge at Old Mt. View-Alviso Rd	0	0	0	0	0	0	0	0	0	0
826950 Install Asphalt Pavement at Water Plants	0	0	0	0	0	0	0	0	0	0
827020 Emergency Bypass Pumping	0	0	0	0	0	0	0	0	0	0
827050 Sanitary Sewer Collection System Master Plan	0	0	0	0	0	0	0	0	0	0
827090 Construction of a New Water Pollution Control Plant	0	0	0	0	0	0	0	0	0	0
827160 Tennis Center Court Rehabilitation	0	0	0	0	0	0	0	0	0	0
827200 Outreach and Transportation Assistance for Seniors	0	0	0	31,196	0	0	0	0	0	0
827212 EHC Life Builders: Winter Shelter at Sunnyvale Armory	0	0	0	22,283	0	0	0	0	0	0

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2012/2013 Total
	315/500. Redevelopment Successor Agency	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490/100. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Golf and Tennis	610. Infrastructure Renov. and Replacement	
827221 Family & Children's Services - Columbia Center	0	0	0	0	0	0	0	0	0	0	21,391
827690 Evaluation of Bridges and Levees	0	0	0	0	0	0	0	0	0	0	200,000
827720 Catholic Charities - Long Term Care Ombudsman	0	0	0	0	0	0	0	0	0	0	8,913
827780 First United Methodist Church - Sr Nutrition	0	0	0	0	0	0	0	0	0	0	8,196
827790 Senior Adult Legal Assistance (SALA)	0	0	0	0	0	0	0	0	0	0	7,130
827810 Friends for Youth - Mentoring	0	0	0	0	0	0	0	0	0	0	8,913
827820 Live Oak Adult Day Services	0	0	0	0	0	0	0	0	0	0	9,804
827970 History Museum Utility Reimbursement	0	0	0	0	0	0	0	0	0	0	4,000
828030 Annual Slurry Seal of City Streets	0	0	0	0	0	0	0	0	0	211,303	211,303
828110 Housing Trust Fund (HTFSCC) Contribution	0	0	0	0	0	0	0	0	0	0	300,000
828120 First-Time Homebuyer Loans (up to 80% AMI)	0	0	0	0	0	0	0	0	0	0	100,000
828150 Police Services Equipment - Cell Phones	0	0	0	0	0	0	0	0	0	0	48,960
828290 Repair/Replace Park Parking Lot Drainage & Surfacing	0	0	0	0	0	0	0	0	0	105,060	105,060

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2012/2013 Total
	315/500. Redevelopment Successor Agency	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490/100. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Golf and Tennis	610. Infrastructure Renov. and Replacement	
828390 Sunken Gardens Golf Course Clubhouse Paving	0	0	0	0	0	0	0	0	0	66,300	66,300
828400 Golf Buildings Renovations	0	0	0	0	0	0	0	0	0	280,500	280,500
828410 Golf Buildings HVAC	0	0	0	0	0	0	0	0	0	257,448	257,448
828440 Catholic Charities: Day Break III	0	0	0	0	0	0	0	0	0	0	10,696
828450 MayView Community Health Center	0	0	0	0	0	0	0	0	0	0	17,826
828461 Santa Clara Family Health Foundation: Healthy Kids	0	0	0	0	0	0	0	0	0	0	16,044
828472 West Valley Community Services: Haven to Home Case Management	0	0	0	0	0	0	0	0	0	0	8,022
828481 Abilities United: Aquatic and Occupational Therapy	0	0	0	0	0	0	0	0	0	0	8,913
828750 Tenant Based Rental Assistance (HOME)	0	0	0	0	0	0	0	0	0	0	200,000
828970 Raynor Well Rehabilitation	0	0	0	207,838	0	0	0	0	0	0	207,838
829050 Rehabilitation of Two Water Wells (Serra and Westmoor)	0	0	0	20,288	0	0	0	0	0	0	20,288
829060 Rehabilitation of Cathodic Protection on RW System	0	0	0	34,870	0	0	0	0	0	0	34,870
829080 Storm System Trash Capture Devices	0	0	0	0	448,800	0	0	0	0	0	448,800
829090 Sanitary Sewer and Storm Drain Cross Connection Elimination	0	0	0	0	51,000	0	0	0	0	0	51,000

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND											All Funds FY 2012/2013 Total
	315/500. Redevelopment Successor Agency	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490/100. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Golf and Tennis	610. Infrastructure Renov. and Replacement		
829110 Facility Safety Upgrades for Fall Protection	0	0	0	0	0	0	0	0	0	10,200	10,200	
829150 Swim Buildings Infrastructure	0	0	0	0	0	0	0	0	0	43,478	43,478	
829160 Golf Course Tree Trimming and Removal	0	0	0	0	0	0	0	0	0	112,200	112,200	
829220 Generations Community Wellness Centers	0	0	0	0	0	0	0	0	0	0	6,239	
829230 Infrastructure Investment	0	0	0	0	0	0	0	0	0	2,550,000	2,550,000	
829360 FY 2011/2012 OTS Sobriety Checkpoints	0	0	0	0	0	0	0	0	0	0	15,154	
829400 Sidewalk, Curb and Gutter Replacement	0	0	0	0	0	0	0	0	0	243,780	243,780	
829410 2011 Justice Assistance Grant (JAG)	0	0	0	0	0	0	0	0	0	0	13,347	
829420 FY 2011/2012 COPS/SLES Grant Spending Plan	0	0	0	0	0	0	0	0	0	0	267,759	
829430 WPCP Chlorine Conversion	0	0	0	0	1,200,000	0	0	0	0	0	1,200,000	
829450 Recycled Water Inter-connect Santa Clara	0	0	0	666,666	0	0	0	0	0	0	666,666	
829490 First United Methodist Church - Sr Nutrition	0	0	0	0	0	0	0	0	0	0	7,848	
829520 Theatre Lighting and Sound Replacement	0	0	0	0	0	0	0	0	0	356,000	356,000	

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND									
	035.	070.	71.	110.	141.	175.	190.	210.	245.	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax
Council Set-Aside										
828880 Community Events Grant Funding	16,600	0	0	0	0	0	0	0	0	0
828890 Neighborhood Grants	2,475	0	0	0	0	0	0	0	0	0
829620 Downtown Association	10,000	0	0	0	0	0	0	0	0	0
829630 Council Set Aside (Balance)	70,925	0	0	0	0	0	0	0	0	0
TOTAL PROJECTS	3,743,019	13,424,278	1,800,000	1,029,838	25,500	48,960	281,106	0	6,120	220,400
Project Administration	495,865	0	0	0	737,343	0	0	0	0	198,514
Equipment	267,697	0	0	0	0	0	0	0	0	0
Lease Payments	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	137,068,677	14,095,992	1,903,213	1,496,452	762,843	51,160	281,106	7,634,501	161,518	2,443,914

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2012/2013 Total	
	315/500. Redevelopment Successor Agency	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490/100. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Golf and Tennis	610. Infrastructure Renov. and Replacement		
Council Set-Aside												
828880 Community Events Grant Funding	0	0	0	0	0	0	0	0	0	0	0	16,600
828890 Neighborhood Grants	0	0	0	0	0	0	0	0	0	0	0	2,475
829620 Downtown Association	0	0	0	0	0	0	0	0	0	0	0	10,000
829630 Council Set Aside (Balance)	0	0	0	0	0	0	0	0	0	0	0	70,925
TOTAL PROJECTS	1,400,494	0	7,238,835	7,684,555	11,397,225	250,629	172,236	768,048	0	6,724,440		56,215,683
Project Administration	0	0	16,458	448,664	461,613	44,728	0	0	0	65,168		2,468,353
Equipment	0	0	0	0	445,572	0	0	0	0	0		713,269
Lease Payments	2,078,231	0	0	0	344,111	634,118	0	0	0	0		3,056,460
GRAND TOTAL	4,390,102	746,557	7,255,293	36,249,099	30,186,594	33,664,970	27,051,189	1,529,029	3,637,784	6,789,608		317,399,602

CITY OF SUNNYVALE
 APPROPRIATIONS
 INTERNAL SERVICE FUNDS
 FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND							All Funds FY 2012/2013 Total
	595/100. Fleet Services	595/200. Facilities Mgmt	595/210. Sunnyvale Office Center	595/350. Technology Services	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
DEBT SERVICE								
Sunnyvale Office Center	0	0	850,623	0	0	0	0	850,623
TOTAL DEBT SERVICE	0	0	850,623	0	0	0	0	850,623
EQUIPMENT								
Equipment	2,945,335	252,952	0	6,110,526	0	0	0	9,308,813
TOTAL EQUIPMENT	2,945,335	252,952	0	6,110,526	0	0	0	9,308,813
OPERATING PROGRAMS								
City Attorney								
750 Comprehensive Legal Services	0	0	0	0	0	0	80,710	80,710
Total City Attorney	0	0	0	0	0	0	80,710	80,710
Human Resources								
754 Human Resources	0	0	0	0	0	0	116,008	116,008
781 Employee Leave Benefits - Leave Earned	0	0	0	0	0	12,861,387	0	12,861,387
784 Retirement, Insurances, and Taxes	0	0	0	0	0	52,262,978	0	52,262,978
785 Workers' Compensation Excess Insurance, Cost of Claims, and Leave Hours Taken	0	0	0	0	0	3,374,719	0	3,374,719
787 City Liability and Property Insurance and Claim Costs	0	0	0	0	0	0	1,008,971	1,008,971
Total Human Resources	0	0	0	0	0	68,499,083	1,124,979	69,624,062
Information Technology								
746 Software Application Services and Support	0	0	0	2,476,848	0	0	0	2,476,848
747 IT Infrastructure Services and Support	0	0	0	2,191,795	0	0	0	2,191,795
749 ITD Administration	0	0	0	1,399,610	0	0	0	1,399,610
Total Information Technology	0	0	0	6,068,253	0	0	0	6,068,253

CITY OF SUNNYVALE
 APPROPRIATIONS
 INTERNAL SERVICE FUNDS
 FY 2012/2013 BUDGET

Program/Project Description	FUND/SUB-FUND							All Funds FY 2012/2013 Total
	595/100. Fleet Services	595/200. Facilities Mgmt	595/210. Sunnyvale Office Center	595/350. Technology Services	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
Office of the City Manager 748 Print, Copy, Bindery and Mail Services and Support	0	0	0	570,032	0	0	0	570,032
Total Office of the City Manager	0	0	0	570,032	0	0	0	570,032
Community Services 709 Facility Services	0	3,714,363	229,250	0	0	0	0	3,943,613
Total Community Services	0	3,714,363	229,250	0	0	0	0	3,943,613
Public Works 309 Capital Projects Administration	0	0	0	0	2,551,090	0	0	2,551,090
763 Provision of Vehicles and Motorized Equipment	3,155,199	0	0	0	0	0	0	3,155,199
Total Public Works	3,155,199	0	0	0	2,551,090	0	0	5,706,289
Finance 706 Accounting and Financial Services	0	0	0	0	73,734	0	0	73,734
Total Finance	0	0	0	0	73,734	0	0	73,734
TOTAL OPERATING PROGRAMS	3,155,199	3,714,363	229,250	6,638,285	2,624,824	68,499,083	1,205,689	86,066,693
PROJECTS 824780 SOC Rehabilitation	0	0	20,400	0	0	0	0	20,400
TOTAL PROJECTS	0	0	20,400	0	0	0	0	20,400
GRAND TOTAL	6,100,534	3,967,315	1,100,273	12,748,811	2,624,824	68,499,083	1,205,689	96,246,529

CITY OF SUNNYVALE
 TRANSFERS TO/FROM
 ALL FUNDS *
 FY 2012/2013 BUDGET

		TRANSFERS TO FUND/SUB-FUND									
		035.	280.	295.	385.	460	595.	595/210.	610.	645.	All Funds
TRANSFERS FROM FUND/SUB-FUND		General	Gas Tax	Youth and Neighborhood Services	Capital Projects	Water Supply and Distribution	General Services	Sunnyvale Office Center	Infrastructure Renovation and Replacement	Liability and Property Insurance	FY 2012/2013 Total
TRANSFERS											
035.	General	0	0	514,476	0	0	27,885	0	4,293,780	758,806	5,594,947
070.	Housing	55,905	0	0	0	0	0	0	0	0	55,905
071.	HOME Grant	7,341	0	0	0	0	0	0	0	0	7,341
110.	CDBG	35,463	0	0	0	0	0	0	0	0	35,463
141.	Park Dedication	0	0	0	4,167,720	0	0	0	1,896,860	0	6,064,580
175.	Asset Forfeiture	98,123	0	0	0	0	0	0	0	0	98,123
210.	Employment Development	301,898	0	0	0	0	0	0	0	0	301,898
245.	Parking District	12,768	0	0	0	0	0	0	0	0	12,768
280.	Gas Tax	0	0	0	66,177	0	0	0	1,477,969	0	1,544,146
285.	Transportation Development Account	0	0	0	94,203	0	0	0	0	0	94,203
315/500.	Redevelopment Successor Agency	1,228,680	0	0	0	0	0	0	0	0	1,228,680
385.	Capital Projects	11,975	0	0	0	0	0	0	0	0	11,975
460.	Water Supply and Distribution	2,882,846	0	0	0	0	0	0	4,549	129,516	3,016,911
465.	Wastewater Management	4,463,694	50,000	0	0	387,000	0	0	27,960	307,287	5,235,941
485.	Solid Waste Management	5,587,595	0	0	0	0	0	0	0	6,996	5,594,591
525.	Community Recreation	384,560	0	0	0	0	0	0	0	4,895	389,455
595.	General Services	630,953	0	0	0	0	0	100,750	26,365	0	758,068
610.	Infrastructure Renovation and Replacement	0	0	0	209,098	0	0	0	0	0	209,098
727.	Fremont Pool	6,406	0	0	0	0	0	0	0	0	6,406
730.	Dorolou Swirsky Youth Opportunity Fund	3,864	0	0	0	0	0	0	0	0	3,864
TOTAL TRANSFERS		15,712,071	50,000	514,476	4,537,198	387,000	27,885	100,750	7,727,483	1,207,500	30,264,363

* FUNDS WITH NO TRANSFERS ARE NOT SHOWN.

This Schedule Includes In-Lieu Transfers and Interfund Loans, but not Project Administration and Debt Service Transfers; Project Administration Charges and Debt Service are reflected in Exhibit A

CITY OF SUNNYVALE
APPROPRIATIONS TO/DEDUCTION FROM RESERVES
ALL FUNDS *
FY 2012/2013 BUDGET AS COMPARED TO FY 2011/2012 BUDGET

	FUND/SUB-FUND									
	035	070	071	110	141	175	210	245	280	385
Reserve	General	Housing	HOME Grant	Community Development Block Grant	Park Dedication	Asset Forfeiture	Employment Development	Parking District	Gas Tax	Capital Projects
PERS Rate Uncertainty	0	0	0	0	0	0	0	0	0	0
Rate Stabilization	0	0	0	0	0	0	0	0	0	0
State Department of Justice	0	0	0	0	0	(4,206)	0	0	0	0
Tech Surcharge Reserve (Restricted)	0	0	0	0	0	0	0	0	0	0
Workers' Compensation	0	0	0	0	0	0	0	0	0	0
Total	<u>4,990,867</u>	<u>(11,292,779)</u>	<u>(25,649)</u>	<u>(328,467)</u>	<u>(723,269)</u>	<u>(144,062)</u>	<u>(1,463,899)</u>	<u>(8,727)</u>	<u>(263,812)</u>	<u>2,933,975</u>

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

CITY OF SUNNYVALE
APPROPRIATIONS TO/DEDUCTION FROM RESERVES
ALL FUNDS *
FY 2012/2013 BUDGET AS COMPARED TO FY 2011/2012 BUDGET

Reserve	FUND/SUB-FUND										FY 2012/2013 Total
	460	465	485	490/100	490/200	525/100	595	610	640	645	
	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station	SMaRT Station Replacement	Golf and Tennis Operations	General Services	Infrastructure Renovation and Replacement	Employee Benefits	Liability and Property Insurance	
20 Year RAP											
Bond Proceeds	0	0	(569,579)	0	0	(128,697)	(1,735)	0	0	0	(3,488,185)
Budget Stabilization Fund	(7,511,155)	(9,924,343)	0	0	0	0	0	0	0	0	(17,435,498)
BMR In-Lieu	0	0	0	0	0	0	0	0	0	0	(5,701,746)
Capital Replacement	0	0	0	0	0	0	0	0	0	0	(164,742)
Capital Reserve	0	0	0	0	(554,147)	0	0	0	0	0	(554,147)
Contingency	466,446	5,841,312	0	0	0	0	0	0	0	0	18,297,317
Debt Service	274,416	84,586	32,493	0	0	0	0	817,209	0	0	2,838,317
Equipment Replacement	356	0	0	54	0	0	0	0	0	0	410
Equipment Replacement — KSUN (Restricted)	0	0	0	0	0	0	(5,720,871)	0	0	0	(5,720,871)
Federal Department of Justice	0	0	0	0	0	0	131,485	0	0	0	131,485
Federal Department of Treasury	0	0	0	0	0	0	0	0	0	0	(12,602)
Future Land Use & Transportation Projects	0	0	0	0	0	0	0	0	0	0	(127,254)
HOME Grant	0	0	0	0	0	0	0	0	0	0	7,416
Housing Mitigation	0	0	0	0	0	0	0	0	0	0	(25,649)
Infrastructure Reserve	0	0	0	0	0	0	0	0	0	0	(3,028,037)
Insurance Rate Uncertainty	0	0	0	0	0	0	0	0	0	0	(8,100,000)
Liability and Property Insurance	0	0	0	0	0	0	0	0	(943,337)	0	(943,337)
	0	0	0	0	0	0	0	0	0	8,277	8,277

CITY OF SUNNYVALE
APPROPRIATIONS TO/DEDUCTION FROM RESERVES
ALL FUNDS *
FY 2012/2013 BUDGET AS COMPARED TO FY 2011/2012 BUDGET

Reserve	FUND/SUB-FUND										FY 2012/2013 Total
	460 Water Supply and Distribution	465 Wastewater Management	485 Solid Waste Management	490/100 SMaRT Station	490/200 SMaRT Station Replacement	525/100 Golf and Tennis Operations	595 General Services	610 Infrastructure Renovation and Replacement	640 Employee Benefits	645 Liability and Property Insurance	
PERS Rate Uncertainty	0	0	0	0	0	0	0	0	(240,636)	0	(240,636)
Rate Stabilization	1,728,994	(5,506,893)	0	0	0	0	0	0	0	0	(3,777,899)
State Department of Justice	0	0	0	0	0	0	0	0	0	0	(4,206)
Tech Surcharge Reserve (Restricted)	0	0	0	0	0	0	38,069	0	0	0	38,069
Workers' Compensation	0	0	0	0	0	0	0	0	(287,887)	0	(287,887)
Total	(5,040,943)	(9,505,338)	(537,086)	54	(554,147)	(128,697)	(5,553,052)	817,209	(1,471,860)	8,277	(28,291,405)

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2012-2013 PURSUANT TO ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII-B of the California Constitution provides that the State and each local government shall be subject to an appropriations limit, to govern the maximum amount of each entity's appropriations subject to limitation, in any fiscal year, as the same are defined in Article XIII-B; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report to Council (RTC) No. 12-148, dated June 12, 2012, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2012-2013 and transmitted the same to the City Council in RTC 12-____, dated June 19, 2012; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The appropriations limit established for the City of Sunnyvale pursuant to Article XIII-B of the Constitution for fiscal year 2012-2013 is \$172,380,712.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2012-2013 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on _____, 2012, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

Michael D. Martello, Interim City Attorney

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2012/2013 Recommended Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 163,792,212	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (1.0142%)	1.0142	State Department of Finance
2. Inflation (3.77%)	1.0377	State Department of Finance
	1.0524	(B1*B2)
Total Adjustment %	0.0524	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 8,588,500	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 8,588,500	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 172,380,712</u></u>	(A+E)

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2012/2013 Recommended Budget**

	FY 2011/2012	FY 2012/2013
Appropriations:		
035. General Fund	\$ 121,218,848	\$ 128,446,531
070. Housing Fund	1,182,386	14,151,896
071. Home Fund	650,458	1,910,554
110. Community Development Block Grant Fund	1,902,855	1,531,918
141. Park Dedication Fund	505,498	762,843
175. Public Safety Forfeiture Fund	233,099	149,283
190. Police Services Augmentation Fund	11,000	281,106
210. Employment Development Fund	10,032,510	7,936,399
245. Parking District Fund	337,299	174,286
280. Gas Tax Fund	2,181,832	2,443,914
285. Transportation Development Act Fund	67,205	94,203
295. Youth and Neighborhood Services Fund	752,969	746,558
385. Capital Projects Fund	5,340,783	7,173,065
610. Infrastructure Renovation and Replacement Fund	5,595,450	6,789,608
Total Appropriations	150,012,192	172,592,164
Appropriation Adjustments:		
Non-Tax Revenues	(47,780,113)	(70,117,647)
Qualified Capital Outlay	-	(245,534)
Total Appropriation Adjustments	(47,780,113)	(70,363,181)
Adjusted Appropriations Subject to Limit	102,232,079	102,228,983
Growth Rate Factor	1.0342	1.0524
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	163,792,212	172,380,712
Amount Under (Over) Allowable Appropriations Limit	\$ 61,560,133	\$ 70,151,729

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2012/2013 Recommended Budget**

	FY 2011/2012	FY 2012/2013
Revenues:		
Tax Revenues:		
Property Tax	\$ 42,033,968	\$ 44,600,118
Sales Tax	29,345,375	32,779,843
Other Taxes	17,171,958	18,764,604
Non-Restricted State Shared Revenues	744,400	226,000
Interest Income	720,392	486,466
	90,016,093	96,857,031
Total Tax Revenues		
Non-Tax Revenues:		
Federal Grants	6,254,346	10,692,857
Restricted State Shared Revenues	3,705,094	3,693,181
State Grants/Reimbursements	126,755	206,337
Other Intergovernmental Contributions	450,738	1,283,721
Franchise Fees	6,398,220	6,521,751
Permits and Licenses	5,643,631	6,497,076
Service and Development Fees	9,330,840	17,680,351
Rents and Concessions	2,081,985	2,616,569
Fines and Forfeitures	1,183,458	1,204,581
Housing Loan Repayments	1,783,218	2,424,428
Miscellaneous	146,879	10,635,353
Inter-Fund Loan Repayments	10,293,151	6,303,232
Interest Income	381,798	358,210
	47,780,113	70,117,647
Total Non-Tax Revenues		
	\$ 137,796,206	\$ 166,974,678
Total Revenues	\$ 137,796,206	\$ 166,974,678



DRAFT MINUTES

SPECIAL MEETING

SUNNYVALE BOARD OF LIBRARY TRUSTEES May 21, 2012

The Board of Library Trustees met in special session in the Library Program Room, 665 W. Olive Avenue at 7:00 p.m. with Jill Shanmugasundaram presiding.

The meeting was called to order at 7:04 p.m.

ROLL CALL

Boardmembers Present: Chair Jill Shanmugasundaram
Vice Chair Ray Su
Boardmember Judi Miller
Boardmember Narendra Pathak

Boardmembers Absent: Boardmember Tom Flaherty

Boardmember Miller moved, and Boardmember Pathak seconded, to excuse Boardmember Flaherty's absence from the May meeting. Motion carried unanimously.

Council Liaison: Jim Griffith (present)

Staff Present: Lisa G. Rosenblum, Director of Library and Community Services

PRESENTATION: Councilmember Griffith presented Boardmember Miller and Chair Shanmugasundaram with certificates of appreciation for their services while on the Board. Boardmembers expressed their appreciation to Chair Shammugasundaram and Boardmember Miller for all their work while serving on the Board.

PUBLIC ANNOUNCEMENTS: None.

CONSENT CALENDAR

1. Approval of Draft Minutes of 04/02/12

Boardmember Pathak moved, and Boardmember Miller seconded, approval of the consent calendar as presented. Motion carried 3-1 with Vice Chair Su abstaining due to his absence from the April meeting.

PUBLIC COMMENTS: None.

PUBLIC HEARINGS/GENERAL BUSINESS

2. Update on New Main Library:

Director Rosenblum welcomed Kent Steffens, Director of Public Works to the meeting. Director Steffens informed the Board that Civic Center and the Community Center campus have been identified as potential sites for a new main library. Director Steffens provided the Board with an overview of each site and answered questions. Director Rosenblum reminded the Board that staff will be presenting the two sites to Council at the July 31 Joint Study Session. Boardmembers expressed their support for the proposed plans especially for the possibilities at the Community Center site.

3. Comparative Collection and Square Footage Data:

Director Rosenblum provided the Board with an overview of materials per capita statistics for Santa Clara County libraries. In FY 2009/10, Sunnyvale Public Library ranked last in materials expenditures per capita, materials per child, print materials per capita and total materials available per capita in comparison to Los Gatos, Palo Alto, Mountain View, Santa Clara, and Santa Clara County libraries. Sunnyvale came in below the Statewide Mean in both print materials per capita and total materials per capita.

4. Budget Review:

Director Rosenblum provided the Board with an overview of the FY 2012/13 Library recommended budget and Fee Schedule. The recommendation includes an increase in the Library Materials Acquisition budget and additional hours on Thursday evenings. The Library will extend Thursday evening hours to 9 p.m. with basic services being offered between 6 p.m. and 9 p.m. Reference assistance and programs/events will not be available during these hours. The increase in hours will provide 66 hours of access to the Library per week. The recommendation in the Fee Schedule includes an overdue fine for DVDs of thirty cents per day instead of one dollar per day. Boardmembers inquired about DVD loan limits, proposed DVD overdue fine and staffing levels. Director Rosenblum indicated that there is a 10 DVD loan limit per customer, that the thirty cent fine would bring Sunnyvale Library in line with neighboring libraries and she also said that the reason libraries charge more for particular items is if the item is rare or in high demand. This is no longer the case for DVDs. There will be no change in staffing levels.

Boardmember Pathak moved, and Boardmember Miller seconded, to recommend to Council approval of the FY 2012/2013 Library budget as presented.

Boardmember Miller stated that the budget reflects a high level of acknowledgement and consideration of the budget cuts that the Library has previously put forth. Boardmembers expressed their appreciation for the increase in the acquisitions budget and additional hours on Thursday evenings.

Motion carried unanimously.

5. National Library Week Feedback:

Boardmembers shared their comments regarding the event and shared comments they received. Director Rosenblum thanked Boardmembers and the Friends for their participation in National Library Week.

6. Update on Public Library Foundation Fund Grant:

Director Rosenblum mentioned that in the past the Board has reviewed Public Library Foundation Funds (PLF) RTCs. She indicated that the State budget eliminated PLF funds this year and next year, therefore, the Board will not be reviewing PLF RTCs. Boardmembers inquired about the impact to Sunnyvale Library. Director Rosenblum indicated that the Library has received approximately \$45,000 each year for the last three years from PLF funds.

NON-AGENDA ITEMS AND COMMENTS

• BOARDMEMBERS ORAL COMMENTS

Boardmember Miller thanked her fellow Boardmembers for all their support during her term on the Board. She also indicated she looks forward to a new library.

• STAFF ORAL COMMENTS

Director Rosenblum noted the following:

- The Satterberg Foundation approved, on 5/15/12, a grant for the Library to purchase eReaders featuring eBooks which will circulate to Library card holders.
- The Adult Services librarians have started offering a Book a Librarian service. They are taking one-on-one appointments to provide customers with extra help. So far they have used Book a Librarian sessions to: update privacy settings on Facebook; give instructions on downloading eBooks; find Consumer Reports online; and assist with other requests.
- With a grant from the Library Services and Technology Act (LSTA), through the California State Library, the Library purchased a Microsoft Surface, which is now available to the public in the Teen Area. The Microsoft Surface platform is a 40 inch table-sized computer that responds to touch, supporting more than 50 simultaneous inputs with a 360-degree interface. We have installed an education pack which allows students to spell, practice math concepts, design circuits, and build molecules. Additionally, the Surface allows customers to collaborate and share documents, photos, and presentations. Families, children and teens have been using the Surface, easily figuring out how to use it on their own.
- To listen to Jeanne Wakatsuki Houston, author of Farewell to Manzanar, close to 300 people crowded into the program room on the evening of 4/18/12, sat in every chair, stood in all available spaces, and sat on tarps on the grass in the backyard. Jeanne Houston spoke of the order to send West coast Japanese residents to internment camps throughout the United States during World War II and her experiences as a child, with her family, at Manzanar internment camp. Jeanne Houston also talked of writing her book and the overwhelming response since it was published in 1973. This was the first in the California Reads program series – Learning from the Past: the Japanese American Experience which was sponsored by the Cal Humanities Council, the California Center for the Book and the California State Library.
- On 4/22/12, 115 people attended a presentation in Mandarin Chinese, on healthy eating and nutritional tips, given by Greta Cheng, a registered dietician from San Francisco General Hospital. More than 60 people, 100% of those who completed evaluations, judged the program excellent.
- The Library and Columbia Neighborhood Center collaborated on a bilingual Day of the Book/Day of the Child featuring musician Juan Sánchez on 4/26/12. The joint Library/CNC program attracted 96 people who sang and danced to the music.

- On 4/26/12, Library volunteers were honored with a Volunteer Tea to thank them for the many hours that they contributed over the past year to enhance Library services for our customers.
- Through the end of March, the Library circulated 2,021,540 items. This is 119,321 more items than last year during the same period. At this rate it is very likely we will circulate 2.6 million items this year.
- During April, 96% of the circulated items were checked out from self-check machines, an all-time record!
- On 5/14/12, Dr. Michael Omi, professor of Asian American and Ethnic Studies at UC Berkeley spoke to an audience of over 100 people on the background of racial prejudice leading to the incarceration of Japanese Americans in internment camps during WWII. This program was the second in the California Reads series. The next program is a book discussion on Farewell to Manzanar by Jeanne Wakatsuki Houston on May 23 at 7 p.m.
- Readers can register for the Library's summer reading programs at www.sunnyvalereads.org from June 1 through 15. Children, teens and adults who register and read a specific number of books will receive prizes in addition to reading pleasure.
- The next Board meeting is scheduled for Monday, July 2 at 7 p.m. in the Library Program Room.
- News articles were distributed.

INFORMATION ONLY ITEMS: None.

ADJOURNMENT

The meeting adjourned at 8:14 p.m.

Respectfully submitted,

Lisa G. Rosenblum
Director of Library and Community Services



DRAFT

**SUNNYVALE BICYCLE AND PEDESTRIAN ADVISORY COMMISSION
Meeting Minutes – May 17, 2012**

The Sunnyvale Bicycle and Pedestrian Advisory Commission met at 6:30 p.m. on May 17, 2012 with Commission Chair Ralph Durham presiding. The meeting was held in the West Conference Room, City Hall, 456 West Olive Avenue, Sunnyvale.

ROLL CALL/CONSIDERATION OF ABSENCES

Members Present: Cathy Switzer
David Gandrud
James Manidakos
Ralph Durham
Angela Rausch
Andrea Stawitcke

Members Absent: None.

Council Liaison Present: Chris Moylan

Staff Present: Jack Witthaus, Transportation and Traffic Division Manager, Department of Public Works
Christy Gunvalsen, Neighborhood Preservation Manager, Department of Public Safety

Visitors: Anthony Spitaleri, Mayor
Kevin Jackson, Horizon 2035 Committee member
David Simons, VTA BPAC Representative
Kimberly Hubble
Tammy Reed
Dave Jones
Patrick Grant
Richard Kolber
Unknown citizen

SCHEDULED PRESENTATIONS

Recognition of Departing Bicycle and Pedestrian Advisory Commission Members

Mayor Spitaleri and Council Liaison Moylan presented Certificates of Achievement to departing BPAC members Ralph Durham and Andrea Stawitcke, and praised them for their service.

Neighborhood Preservation Division – Vision Triangle Enforcement

Neighborhood Preservation Manager Gunvalsen gave an overview of the Neighborhood Preservation Division's code enforcement procedures and activities, and answered questions from

the BPAC. The Chair recognized VTA BPAC Representative Simons and Horizon 2035 Committee member Jackson, who asked questions.

PUBLIC ANNOUNCEMENTS

(Speakers are limited to 3 minutes for announcements of related board/commission events, programs, resignations, recognitions, acknowledgments)

Kevin Jackson announced reduced membership fees for joining the Silicon Valley Bicycle Coalition in the month of May. He summarized the status of SB 1464, a bill to consider minimum passing distances from bicycles. He presented his experience fitting bicycle helmets at the City's Fit and Fun Fair. He announced a Family Fun bike ride at Ponderosa Park on May 19, and a Family Fun Bike Night at Vargas School on May 21. He announced the scheduled grand opening of the Highway 85/Dale-Heatherstone bicycle bridge on June 23.

CONSENT CALENDAR

- 1.A) Approval of the Draft Minutes of April 19, 2012 Meeting
- 1.B) Updated 2012 BPAC Calendar

Items 1.A was pulled by Commissioner Stawitcke and 1.B was pulled from the consent calendar by Vice-Chair Manidakos.

- 1.A) Approval of the Draft Minutes of April 19, 2012 Meeting

Commissioner Statwitcke noted on Page 5 that the reference to Commissioner Statwitcke under the Non-Agenda Items and Comments should refer to Commissioner Switzer. Vice-Chair Manidakos noted under the VTA BPAC Appointment item that he had requested that the Commission consider criteria or guidelines for a VTA BPAC appointment in July. Commissioner Gandrud asked that his comments under Non-Agenda Items and Comments regarding a Bus Rapid Transit meeting should state that he found questions asked at the meeting to be excellent and insightful.

The Chair opened the public hearing. Kevin Jackson noted that Grace Sun's comments had also referenced accessory dwelling units being constructed on Pastoria Avenue. He clarified his comments under the Study Issues item to state that donation of property is proposed for providing off-street parking, not bicycle and pedestrian facilities, and that he believes the City should determine a threshold for accommodating vehicles on private property based on a reasoned determination of want of vehicles versus need for vehicles.

Motion by Switzer, second Manidakos, to approve the minutes as amended, 5-0-1, Stawitcke abstaining due to absence at the April meeting.

- 1.B) Updated 2012 BPAC Calendar

Vice-Chair Manidakos asked that the calendar be amended for the Commission to consider criteria or guidelines for a VTA BPAC appointment in July.

Motion to approve the Updated 2012 BPAC Calendar by Stawitcke, second Switzer, to approve Item 1.B as amended.

By order of the Chair, the Commission adjourned at 7:10 P.M. to enjoy treats provided to celebrate outgoing members' terms. The meeting was resumed at 7:20 P.M.

PUBLIC COMMENTS

This category is limited to 15 minutes, with a maximum of three minutes per speaker. If you wish to address the board or commission, please complete a speaker card and give it to the Recording Secretary or you may orally make a request to speak. If your subject is not on the agenda, you will be recognized at this time; but the Brown Act (Open Meeting Law) does not allow action by board or commission members. If you wish to speak to a subject listed on the agenda, you will be recognized at the time the item is being considered by the board or commission.

A citizen requested information on when the Pastoria Avenue bike lanes issue would move forward.

Tammy Reed presented information on her personal observations of the volume of parked vehicles on Pastoria Avenue. She stated that there are lots of homes with second units and insufficient off-street parking, and that families with high school age drivers often must have at least three vehicles. She stated that she believes a City street tree in front of her home is in need of trimming.

PUBLIC HEARINGS/GENERAL BUSINESS

4. ACTION: Bicyclist Anti-Harassment Ordinance – Study Issue

Staff gave a brief report. Commissioner Gandrud asked that clarifying language be added to the Report in Brief section of the Report to Council to state that the proposed ordinance does not preclude pursuit of remedy through the criminal court system. There was discussion of criminal versus civil law approaches.

The public hearing was opened. Richard Kolber inquired as to whether the ordinance would apply to an incident that he had encountered. Kevin Jackson stated that he believed language in the Report stating that the ordinance could create a misconception that the City would provide enforcement or other resources was counter to the intent of the ordinance. He believes the ordinance will raise attention and improve understanding of the law in general regarding safe driving around bicyclists. Patrick Grant presented concerns with the effectiveness of current law enforcement, and stated that the ordinance is needed to augment or provide another potentially more effective remedy than criminal enforcement. David Simons stated that he believes the ordinance is needed.

The public hearing was closed. The Commission discussed whether to recommend amendment of the ordinance to include specific examples of harassment.

Motion by Gandrud, second Stawitcke, to recommend approval of the staff recommendation to approve a bicyclist anti-harassment ordinance, and request clarification in the text of the Report to Council that the ordinance does not preclude actions by an individual in criminal court. Motion approved 5-1, Rausch opposed.

5. ACTION: Review of the Proposed Two Year Budget

Staff gave a brief report. Commissioners inquired about potential projects and schedules for budgeted projects.

The public hearing was opened. Kevin Jackson commented on Pastoria Avenue and Route 101/237/Mathilda projects. The public hearing was closed.

Motion by Stawitcke, second by Manidakos, to support approval of those portions of the budget presented to the BPAC with regard to bicycle and pedestrian services and projects, and to encourage Stevens Creek Trail funding and provision of dogs on leashes signs to improve bicycle and pedestrian safety in parks. Motion approved, 6-0.

NON-AGENDA ITEMS AND COMMENTS

- COMMISSIONERS ORAL COMMENTS

In response to an inquiry from Commissioner Switzer on a recent Council Committee recommendation for adjustment of terms for BPAC members, Council Liaison Moylan responded that the Council had approved at it's May 15 meeting a revision to BPAC member terms.

Vice-Chair Manidakos presented information on a recent hearing by the VTA BPAC on proposed changes to Caltrans standards for centerline rumble strips.

Chair Durham requested that staff distribute his acronym list to new BPAC members.

- STAFF ORAL COMMENTS

Staff announced that the City has been re-designated a Bicycle Friendly Community by the national League of American Bicyclists. A ceremonial sign was presented to Chair Durham.

INFORMATION ONLY ITEMS

1. Bike to Work Day Report Out
2. BPAC E-mail messages and/or letters since circulation of the agenda packet of the April 19, 2012 meeting.
3. BPAC Active Items List

The Commission discussed the status of recruitment for open BPAC positions, and an issue with bakfiets cargo bicycles.

ADJOURNMENT

Meeting adjourned at 8:40 p.m.

Respectfully submitted by:

Jack Witthaus
Transportation and Traffic Manager



DRAFT MINUTES

SUNNYVALE HOUSING AND HUMAN SERVICES COMMISSION May 23, 2012

The Housing and Human Services Commission met in regular session in the City Hall West Conference Room, 456 W. Olive Avenue at 7:00 p.m. with Chair Dietrich presiding.

The meeting was called to order at 7:05 p.m.

ROLL CALL

Board/Commission Members Present:

Eric Anderson, Hannalore Dietrich, Younil Jeong, and Mathieu Pham.

Board/Commission Members Absent: Patti Evans (unexcused)

Council Liaison: Councilmember Patrick Meyering (present).

Staff Present: Community Development Director Hanson Hom, Assistant City Attorney Kathryn Berry, Housing Officer Suzanne Isé and Housing Programs Technician Edith Alanis.

Others: Councilmembers Jim Griffith and Tara Martin-Milius, MidPen Housing Project Manager Abigail Goldware, MidPen Housing Project Manager Robert Baca, Bill Hawkes, resident, other members of the public.

SCHEDULED PRESENTATION

Service Recognition

Councilmember Jim Griffith presented Commissioners Younil Jeong and Mathieu Pham with a certificate and thanked them for their service during their term that is to expire on June 30, 2012. He also announced the Commissioner Jeong would be continuing with the Housing and Human Services Commission for another term starting in July and thanked her for continuing her service.

PUBLIC ANNOUNCEMENTS

None.

CONSENT CALENDAR

Chair Dietrich asked for a motion to approve the consent calendar.

Commissioner Anderson moved and Commissioner Pham seconded to approve the Consent Calendar.

Motion passed unanimously 4-0-0.

PUBLIC COMMENTS

Councilmember Tara Martin-Milius also thanked all the Commissioners for their service.

PUBLIC HEARINGS/GENERAL BUSINESS

Chair Dietrich asked if there were any objections to moving agenda item 4 - Continuation of Item 3 from April 25 meeting: Public Hearing: Proposed Housing Mitigation Fund Affordable Housing Project Awards, to the top of the Public Hearings/General Business section. There were no objections.

2. Continuation of Item 3 from April 25 meeting: Public Hearing: Proposed Housing Mitigation Fund Affordable Housing Project Awards.

Officer Isé gave a recap. In January the City issued a Request for Proposals for Affordable Housing Capital projects. The City received two proposals. MidPen requested the full amount of \$5 million dollars in Housing Mitigation funds for a comprehensive interior and exterior rehabilitation of Homestead Park Apartments. St. Anton requested \$3.75 million for construction of a new rental housing project, known as Pastoria Central.

This item was continued from the last meeting because the Commissioners only allocated half of the available funds and hoped to be able to partially fund both projects; however, St. Anton was unable to produce a viable project for \$2.5 million in housing funds, and withdrew their proposal.

Officer Isé noted that the Commissioners could now reconsider MidPen's original request and could opt to fully fund it if desired.

Chair Dietrich opened the public hearing at 7:13 p.m.

Project Manager Robert Baca asked the Commission to recommend awarding the \$5 million to fully fund the proposed rehabilitation project.

He reviewed the scope of work for the project and highlighted the benefits of rehabilitating the interiors of Homestead Park now rather than in phases or in the future when the cost of labor and materials will increase. The residents would only be inconvenienced once by the construction work, rather than several times, and the bidding will be more competitive with the full scope of work.

Chair Dietrich closed the public hearing at 7:18 p.m.

Commissioner Jeong asked why St. Anton couldn't move forward with the Pastoria Central Project.

Director Hom explained that it had to do with the density of the project not being compatible with the surroundings and also with its design. He also noted that St. Anton has decided to move forward with a reduced project that will not include affordable housing units.

Officer Isé asked Project Manager Robert Baca to comment on the additional matching funds that MidPen has secured. Robert mentioned that MidPen is receiving \$500,000 from the California Solar Initiative and has expanded the scope of work to include solar thermal for water heating for up to 9 buildings. The funding for the rest of the 25% match will come from the property reserves and a loan from MidPen.

There was some discussion and more questions about the scope of work.

Chair Dietrich asked for a motion.

Commissioner Anderson moved and Commissioner Pham seconded to recommend approval of a conditional loan commitment of \$5 million for the rehabilitation of Homestead Park.

Motion passed unanimously 4-0-0.

3. Public Hearing: B/C Draft RTC: Consider Adding Criminal Background Checks to Below Market Rate (BMR) Program Qualification Process (Study Issue CDD 12-11).

Officer Isé gave an overview of the draft Report to Council scheduled for hearing on July 17th. She noted that this was one of the study issues approved to be studied this year and that it was initiated at the request of a member of the public regarding a neighbor in a BMR home who was arrested and charged with committing a crime. That case is still awaiting trial.

Officer Isé also gave a quick overview of the BMR Program and its requirements. She explained that the City administers the BMR ownership program and determines whether the applicants are eligible to apply to purchase the homes, but it does not own or sell the homes, the developers do.

The City doesn't screen rental applicants for eligibility for the BMR rental program, as that was delegated by Council to the property owners/managers, but it does conduct annual audits to ensure compliance with the program.

Staff consulted with the Office of the City Attorney to determine whether a criminal background check could be added to the process for eligibility screening of home buyer applicants. The Office of the City Attorney has indicated a variety of reasons why it would be highly risky for the City to attempt to do criminal background checks.

The process that would be most reasonable and preferable is prohibited by the California penal code, because the City cannot access the criminal background database that is administered by the Department of Justice for this purpose. The alternative of using private third-party providers is risky as their data is highly error-prone.

Officer Isé noted that the City is not a party to the BMR sales transactions, which are between the seller and the buyer, just like any market rate home sales, which also do not generally involve any type of background check. The City's role is to determine that the buyers are income-eligible and that they live or work in Sunnyvale, or in some instances in the County of Santa Clara.

Officer Isé also noted that the circumstances that initiated this study issue are quite unique and an anomaly, as it is the first time such a case has come up in 30 years of the BMR program. As unfortunate as this situation is, in practical terms there is little that can be done to either prevent or predict when and where alleged crimes like this domestic violence case may happen, as they are crimes of passion.

Chair Dietrich opened the public hearing at 7:39 p.m.

Mr. Bill Hawks explained that he is the member of the public that initiated this study issue. He passed out a hand out that outlined his rationale for his request.

He noted that the City of Sunnyvale uses background checks for other issues such as in hiring new employees and doesn't understand why it cannot be incorporated in the BMR eligibility process.

He mentioned that he doesn't think that the City is enforcing the BMR guidelines that can force the owner to sell the property if it's not occupied by the home owner, and characterized the BMR program as public housing.

An unidentified member of the public agreed with Mr. Hawks' point of view and supported background checks.

Chair Dietrich closed the public hearing at 7:53

Commissioner Anderson asked for clarification of the intent of this study. Director Hom explained that it is to explore the possibility of including criminal background checks as part of the BMR eligibility screening process. Commissioner Jeong pointed out that this study issue explored the requirement, but did not address what would be done with the data that would be obtained.

After some discussion and questions, the Commissioners determined that they didn't feel comfortable taking any formal action on this item, but opted to state their individual opinions the City Council.

Commissioner Jeong expressed that the BMR program expands the social and economic diversity of the community and she does not recommend adding a criminal background check to the BMR process.

Commissioner Mathieu Pham recommended not adding the criminal background check on this type of program. He feels the City would be exposed to law suits and allegations.

Commissioner Eric Anderson felt that there is a valid concern, and he would like to be able to do something that would provide, if not a perfect system, some type of diligence. He supports the staff's recommendation that the City is not able to do a specific background check, however, he think that there should be some time spent on finding some form of enforcement and also to adopt any specific guidelines being used by the Housing Authority or other parties that are using background information in a way that is safe and supportable for the City.

Chair Dietrich expressed that after initially learning about the specific situation that brought about this study issue, she felt that background checks were appropriate. However, she acknowledges that this situation is an anomaly. She also expressed that background checks are not always reliable; she suggested exploring other options to handle such situations when they present themselves to provide some relief or peace of mind to the neighbors.

4. Public Hearing: B/C Draft RTC: Modifications to the Zoning Code Related to Chapter 19.66: Affordable Housing and Single Room Occupancies (Study Issue CDD 09-12C and Non-Routine HO-01).

Officer Isé noted that tonight's slide presentation was the same as the one used during the public outreach meetings on this matter.

Officer Isé noted that this Report to Council consolidates all the suggestions that have been received through multiple channels over the last few years. The majority of the recommendations focus on the BMR ownership program. The goal is to make the BMR ordinance easier to read, easier to implement, provide more options for compliance, and improve provisions for enforcement applicable to both the potential buyers and the developers, and to make the current municipal code compliant and consistent with existing state and federal laws and regulations related to density bonus issues. She then presented the slides with an outline of the proposed amendments.

Chair Dietrich opened the public hearing at 9:41 p.m.

There were no comments from any member of the public.

Chair Dietrich closed the public hearing at 9:42 p.m.

After some discussion, Chair Dietrich asked for a motion.

Commissioner Anderson moved and Commissioner Jeong seconded to recommend Alternative 1: Adopt the Ordinance provided in Attachment B to: modify the zoning code related to Below Market Rate Housing Requirements; update the density bonus provisions; and move the density bonus and single room occupancy subsections from Chapter 19.66 to Chapters 19.18 and 19.68, respectively.

Motion passed unanimously 4-0-0.

5. Budget Review

Officer Isé briefly reviewed the materials that were included in the commissioner's packet, and noted that City Council asks that the Boards and Commissions take a look at the proposed budget each year and provide comments before its adoption. She also explained that they could choose to make a formal motion to recommend approval or modification of the budget, provide comments or not take any action at all.

She pointed out that the housing mitigation line item will be replaced with the Commission's recommendation to allocate those funds to MidPen for the Homestead Park Rehabilitation.

Commissioner Anderson moved and Commissioner Pham seconded to recommend approval of the Budget as presented by staff and ask that Council maintain the \$100,000 in General Fund support for CDBG related activities.

Motion passed unanimously 4-0-0.

6. Creation of a Citizen Advisory Committee (CAC) for the Lawrence Station Area Plan

Director Hom explained that the Lawrence Station Area Planning project was awarded a grant by the Metropolitan Transportation Commission to help finance the planning efforts to establish

a transit-oriented type of development around the Caltrain Station. The program guidelines for this grant require the City to establish a CAC to provide community input. During Phase I, three development options were already identified for the plan area. One emphasizes mostly residential, the second office and employment development, and the third one is a mix of both. The CAC's goal is to help further refine the options for Council. This committee is expected to meet once a month for a twelve-month period.

Commissioner Jeong expressed interest in participating.

Commissioner Anderson moved and Commissioner Dietrich seconded to nominate Commissioner Jeong to be part of the CAC

Motion passed unanimously 4-0-0.

NON-AGENDA ITEMS AND COMMENTS

B/C Members Oral Comments

STAFF Oral Comments

INFORMATION ONLY ITEMS

None.

ADJOURNMENT

The meeting adjourned at 9:53 p.m.

Respectfully submitted,

Suzanne Isé
Housing Officer



**DRAFT MINUTES
SPECIAL JOINT MEETING
SUNNYVALE PARKS AND RECREATION COMMISSION
SUNNYVALE ARTS COMMISSION**

MAY 23, 2012

6 p.m. SPECIAL JOINT STUDY SESSION

The Sunnyvale Parks and Recreation Commission and Arts Commission adjourned at 6:55 p.m. from a special joint study session in the Community Center Board Room, 550 E. Remington Drive, Sunnyvale CA 94087, regarding FY 12/13 Recommended Budget and Resource Allocation Plan.

7 p.m. SPECIAL JOINT STUDY MEETING

The Sunnyvale Parks and Recreation Commission and Arts Commission met in a special joint meeting in the Community Center Board Room at 7 p.m. with Parks and Recreation Commission Vice Chair Kinder presiding.

CALL TO ORDER

Vice Chair Kinder called the meeting to order at 7 p.m.

ROLL CALL

Parks and Recreation Commissioners Present

Vice Chair Kinder
Commissioner Robert Harms
Commissioner Craig Pasqua

Parks and Recreation Commissioners Absent

Chair Robert Pochowski
Commissioner Howard Chuck

Council Liaison to Parks and Recreation Commission

Councilmember Jim Davis (present)

Commissioners Pochowski and Chuck notified Superintendent Steward in advance of the meeting that they would be absent. "Absences from special meetings shall be recorded but shall not be classified as excused or unexcused," according to Council Policy 7.2.19. No action was required by the Commission.

Arts Commissioners Present

Vice Chair Tacy Seto
Commissioner Vinita Karun
Commissioner Misuk Park
Commissioner Shawnte Santos

Arts Commissioners Absent

None

Council Liaison to Arts Commission

Mayor Tony Spitaleri (absent)

Superintendent Steward said Commissioner Park has been reappointed to the Arts Commission by the Council. The vacancy created by Commissioner Hughes' resignation has also been filled and the new Commissioner will start in July.

Cheryl Anton and Sherry Thannisch, Bay Area Communication Access (BACA), provided interpretive services for Arts Commissioner Seto.

Staff Present

Superintendent of Community Services Nancy Bolgard Steward
Superintendent of Parks and Golf Scott Morton
Administrative Aide Karen Smith

PUBLIC ANNOUNCEMENTS - None

CONSENT CALENDAR - None

PUBLIC COMMENTS - None

PUBLIC HEARINGS/GENERAL BUSINESS

2. MOTION FY 12/13 Recommended Budget and Resource Allocation Plan

Superintendent Steward said the Commissioners were provided budget information that is directly related to both Commissions from the overall City recommended budget. She provided an overview of the recommended operating budget and said there have been significant organizational changes in structure to realign City resources to maximize service delivery. Parks, Golf, Fleet and Facilities have been moved into Public Works Department. Recreation has been moved into Library and Community Services Department. Youth and Neighborhood Services and Community Resources have been merged from Office of the City Manager into Community Services Division. Superintendent Steward said the Council would like to know the Commissions' thoughts on the recommended budget; so, if desired, the Commissions can take action.

Superintendent Steward said the FY 12/13 recommended budget was reviewed in detail and Commissioners' questions were answered at the joint study session. Further questions were answered regarding Project 900864 Orchard Gardens Park Expansion, Morse Avenue Park and Raynor Activity Center.

The Public Hearing was opened. There were no speakers. The Public Hearing was closed.

Parks and Recreation Commission

MOTION: Commissioner Harms moved and Commissioner Pasqua seconded to recommend that Council approve the FY 12/13 Recommended Budget and Resource Allocation Plan as presented.

VOTE: Motion Passed 3-0. (Commissioners Pochowski and Chuck were absent.)

Arts Commission

MOTION: Commissioner Park moved and Vice Chair Seto seconded to recommend that Council approve the FY 12/13 Recommended Budget and Resource Allocation Plan as presented.

VOTE: Motion Passed 4-0.

There was no further discussion.

NON-AGENDA ITEMS AND COMMENTS

ARTS COMMISSIONERS' ORAL COMMENTS

Commissioner Park attended the May 22, 2012, Council meeting. She said City Manager Luebbers reported that *Kiplinger's Personal Finance* named the City of Sunnyvale to its list of the 10 Greatest Cities to Raise Your Kids. She also said the city manager reported that fiscal policies were very sound in the long term.

Commissioner Park said the possibility of a Sunnyvale Art Museum was discussed at her Commission reappointment interview with Council. She registered the following internet domain names and said she would transfer the names to the City if requested.

- SunnyvaleArtMuseum.com
- SunnyvaleArtMuseum.org

Commissioner Park set up an email address for comments regarding the Sunnyvale Art Museum.

- sunnyvaleartmuseum@gmail.com

Superintendent Steward confirmed that Commissioner Park was acting as a private individual and was not representing herself as a City spokesperson on this issue.

PARKS & RECREATION COMMISSIONERS' ORAL COMMENTS

None

STAFF ORAL COMMENTS

Superintendent Morton said he would appreciate feedback on the parks from the Commissioners.

Council Liaison Davis said the Council values the Commissions; they are a vital part of the City structure. The Commissioners have the ability to focus on arts and parks issues, and the Council looks to them for guidance and direction. Thank you from the Council.

INFORMATION ONLY ITEMS - None

ADJOURNMENT – 7:20 p.m.

Respectfully submitted,

Karen Smith
Administrative Aide
Department of Library and Community Services

Reviewed by:

Nancy Bolgard Steward
Superintendent of Community Services
Department of Library and Community Services



**DRAFT MINUTES
SUNNYVALE PLANNING COMMISSION
May 14, 2012
456 W. Olive Avenue, Sunnyvale, CA 94086**

7:00 PM - Study Session – West Conference Room

1. **File #:** 2010-7148
Location: City-wide
Subject: **Retooling the Zoning Code:** Proposed Permits and Procedures
Staff Contacts: Diana O'Dell, (408) 730-7257, dodell@ci.sunnyvale.ca.us
Rosemarie Zulueta, (408) 730-7437, rzulueta@ci.sunnyvale.ca.us
Notes: (45 minutes)

2. **Public Comment** on Study Session Agenda Items (5 minutes)

3. **Comments** from the Chair (5 minutes)

8:00 PM - Public Hearing – Council Chambers

The Planning Commission met in regular session with Chair Hendricks presiding.

CALL TO ORDER/SALUTE TO THE FLAG

ROLL CALL

Members Present: Chair Glenn Hendricks; Vice Chair Gustav Larsson; Commissioner Bo Chang; Commissioner Maria Dohadwala; Commissioner Arcadi Kolchak; Commissioner Brandon Sulser; and Commissioner Nick Travis.

Staff Present: Trudi Ryan, Planning Officer; Kathryn Berry, Senior Assistant City Attorney; Ryan Kuchenig, Associate Planner; and Recording Secretary, Debbie Gorman.

SCHEDULED PRESENTATION - None

PUBLIC ANNOUNCEMENTS/PUBLIC COMMENTS

Speakers are limited to three (3) minutes. If you wish to address the Planning Commission, please complete a speaker's card and give it to the Recording Secretary or you may orally make a request to speak. If your subject is not on the agenda, you will be recognized at this time; but the Brown Act (Open Meeting Law) does not allow action by Planning Commission Members. If you wish to speak to a subject listed on the agenda, you will be recognized at the time the item is being considered by the Planning Commission.

6. Subject: Review Planning Program Budget and Fees

Trudi Ryan, Planning Officer presented the staff report. She said the draft Fees are not available yet and that she would provide the Fee information to the Commission for comment when it is available.

Comm. Hendricks asked what staff is looking for from the Commission. Ms. Ryan said that comments could be provided to the Council or a motion could be made.

Vice Chair Larsson asked what the Planning Division does if a lot more work than expected comes in, commenting that it is difficult to predict staff hours needed. Ms. Ryan said staff would look at other portions of the Planning Division budget and see if there were hours to borrow which would have to be done with City Manager concurrence. Ms. Ryan indicated if the workload becomes too great staff could ask for an adjustment to the budget. Vice Chair Larsson asked how to get the Peery Park study funded. Ms. Ryan said staff has applied for grant funding and will continue to look for grant funding.

Chair Hendricks discussed with staff the 1.2% increase to staff costs. Chair Hendricks said from his perspective that however the work was completed this year that the City Manager feels that the Planning staff can do that again with the small increase. Ms. Ryan said Planning staff expects a higher work load for the upcoming fiscal year. Chair Hendricks said the staff must be demonstrating some operational efficiency.

Comm. Chang said he would recommend forwarding the comments on to Council, which was acceptable to the Commission.

Staff said the comments would be provided to the City Council.



**DRAFT MINUTES
SUNNYVALE HERITAGE PRESERVATION COMMISSION
Thursday, June 7, 2012 at 7:00 P.M.
Lobby Conference Room, Sunnyvale City Hall
456 West Olive Avenue, Sunnyvale 94086**

CALL TO ORDER/SALUTE TO THE FLAG

ROLL CALL

Present: Chair Jeanine Stanek; Comm. Amrit Verma; Comm. Dale Mouritsen; Comm. Mark Johnson; Comm. Johnson

Absent: Vice Chair David Squellati (Excused); Comm. Nirmala Vaidyanathan (Excused)

Staff Present: Ryan Kuchenig, Associate Planner; Joey Mariano, Recording Secretary

SCHEDULED PRESENTATION

None

PUBLIC ANNOUNCEMENTS

None

CONSENT CALENDAR

1. Approval of Draft Minutes of May 2, 2012

Comm. Mouritsen clarified the OHPIE (Orchard Heritage Park Interpretive Exhibit). The OPHIE binders included experiences of growing up and living in that unique orchard culture. He mentioned that these binders are available in the Sunnyvale Heritage Park Museum archives.

Comm. Mouritsen noted that this project would be a great resource for study issue CDD 12-03 (Cultural Heritage of Sunnyvale).

Comm. Johnson also clarified that Jean Libby is a historian of African-American history.

Comm. Mouritsen made a motion to approve the Minutes of May 2, 2012 as corrected. Comm. Johnson seconded. Motion carried unanimously 4 – 0 with Vice Chair Squellati and Comm. Vaidyanathan absent.

PUBLIC COMMENTS

None

PUBLIC HEARINGS/GENERAL BUSINESS

2. Review of FY 2012-2013 Budget for Heritage Preservation Commission Program

Ryan Kuchenig, Associate Planner, explained the proposed Planning Budget which includes costs, products, and hours for various activities.

Comm. Johnson asked staff how the Heritage Preservation Commission relates to the Planning Budget. Mr. Kuchenig explained that certain activity numbers correspond to studies and permits which the Heritage Preservation Commission reviews.

Comm. Johnson asked staff if they can get more specific information for the activity numbers. He noted that some costs had significantly increased. Mr. Kuchenig responded that he can follow up with more detailed information.

Comm. Johnson inquired about an expressed building permit. Mr. Kuchenig explained different types of building permit plan checks. He also asked about the Redevelopment Agency Support within Program 234 of Community Development. Mr. Kuchenig restated that he can follow up with more information. Comm. Johnson noted that he feels that he needs more information before he can make any formal recommendation.

Chair Stanek pointed out that another way of communicating any concerns is to email a councilmember of any questions they may have.

NON-AGENDA ITEMS AND COMMENTS

- BOARD MEMBERS OR COMMISSIONERS ORAL COMMENTS

Comm. Mouritsen asked about how the Cultural Heritage Study Issue is coming along and what Mrs. O'Dell is working on. Mr. Kuchenig noted that the study is scheduled for consideration by this Commission on August 1, 2012.

Chair Stanek asked if staff can notify the Commissioners who are absent of the schedule for the Cultural Heritage Study Issue. Mr. Kuchenig responded in the affirmative.

Chair Stanek mentioned that the Centennial celebration is coming up, and she handed out brochures. More information can be found at www.Sunnyvale100.com. She also noted that there will be a scarecrow making contest during the celebration managed by the Centennial Committee.

Chair Stanek stated that Mary Jo Ignoffo, author of the book "Sunnyvale – From the City of Destiny to the Heart of Silicon Valley", will be speaking at the library on June 16th.

Comm. Johnson mentioned that he has passed by the project at 151 West Washington Avenue, and pointed out that they are putting up the new roof over the building. He noted that it is interesting to see the different construction stages of the project.

- STAFF ORAL COMMENTS

Mr. Kuchenig noted that the next scheduled meeting will be on Wednesday, July 11th.

INFORMATION ONLY ITEMS

None

ADJOURNMENT

The meeting adjourned at 8:15 P.M.

Respectfully submitted by:

Ryan Kuchenig, Associate Planner



MINUTES

SUNNYVALE SUSTAINABILITY COMMISSION MAY 21, 2012

The Sustainability Commission met in regular session in the West Conference Room at 7:00 p.m. with Chair Harrison presiding.

The meeting was called to order at 7:00 p.m.

ROLL CALL

Commission Members Present:

Commission Chair Sue Harrison
 Commission Vice Chair Regina Wheeler
 Commissioner Barbara Fukumoto
 Commissioner Gerry Glaser
 Commissioner Dan Hafeman
 Commissioner Joe Green-Heffern
 Commissioner Amit Srivastava

Council Liaison: Councilmember Tara Martin-Milius (Present)

Staff Present: John Stufflebean, Director of Environmental Services
 Melody Tovar, Regulatory Programs Division Manager
 Jack Witthaus, Transportation/Traffic Manager
 Dustin Clark, Sustainability Coordinator, Staff Liaison

Other: Anthony Spitaleri, Mayor
 Christer Lindstrom, Encitra
 Mark Dure Smith, Swenson Solar
 Ron Swenson, Swenson Solar

COMMISSIONER RECOGNITION

Mayor Spitaleri and Councilmember Martin-Milius presented Commissioners Glaser and Fukumoto a Certificate of Appreciation for their service on the Sustainability Commission and for their civic engagement in commemoration of their term, which is completed in June.

SCHEDULED PRESENTATION

Christer Lindstrom with Encitra, Mark Dure Smith and Ron Swenson, both with Swenson Solar, gave a presentation to the commission about Pod Cars. Mr. Lindstrom presented a powerpoint presentation that illustrated the concept of a Pod Car and how it might look and operate in a City environment. Pod Cars are automated driverless vehicles that operate on elevated/underground shuttle networks and are powered with solar energy. Pod Cars differ from buses, trains or light rail in that they do not stop at each station on a track, but go directly

to their end destination. Mr. Lindstrom presented a video demonstration based on a model developed for and to be pursued in Uppsala, Sweden. The virtual presentation provided a visual concept of what a pod car might look like and how it would operate in Uppsala based on the actual layout of the city. Additionally, Mr. Lindstrom described a computer simulation program that has been developed that allows individuals to use their personal computer to log in and participate in the virtual program from a first person viewpoint and interact with the system. The presentation discussed some of the costs, barriers and planning that is necessary for implementation of the concept.

PUBLIC ANNOUNCEMENTS

Chair Harrison opened the public hearing to public announcements.

There were no announcements.

Chair Harrison closed the public hearing.

CONSENT CALENDAR

1.A. Approval of draft minutes of Sustainability Commission meeting of April 16, 2012.

Commissioner Glaser moved and Commissioner Hafeman seconded a motion to approve the meeting minutes from April 16.

VOTE: 6-0-1 (Vote to approve was unanimous; Commissioner Srivastava abstained)

PUBLIC COMMENTS

Chair Harrison opened the public hearing to public comments.

There were no comments.

Chair Harrison closed the public hearing.

PUBLIC HEARINGS/GENERAL BUSINESS

1. ACTION: Bus Rapid Transit

Chair Harrison opened the public hearing to public comments.

There were no comments.

Chair Harrison closed the public hearing.

Commissioner Glaser commented that he thinks staff did an excellent job at taking something that is a very controversial topic and looking at it and recommending a plan to build the city around going forward, knowing it can't be done one thing at a time. Commissioner Glaser commented that the eight additional conditions are a good starting place, and help identify priorities to use seed money and provide the City a plan that can be developed over time.

Commissioner Fukumoto commented that staff deserves thanks for the skill with which the report addresses the concerns of the community, BPAC and Council members. Commissioner Fukumoto expressed that she was especially enthusiastic about Condition F, Community-Based Transportation Study. Commissioner Fukumoto wanted it noted that the VTA projections appear conservative because the VTA models exclude the potential rise in fuel costs. Commissioner Fukumoto commented that she is supportive of the motion because it aligns with many of Sunnyvale's key policies and the City's vision including the Grand Boulevard Initiative vision. Commissioner Fukumoto is supportive of the motion because it makes El Camino Real more cost effective, stretching tax payer dollars and, because together with enhanced development of the corridor, regional greenhouse gas emissions will be reduced.

Commissioner Hafeman commented that he would be enthusiastically supporting the motion. Commissioner Hafeman views this as a way to get desperately needed bike lanes included on El Camino Real. Commissioner Hafeman commented that Bus Rapid Transit is a good first step in improved transportation because if there are dedicated lanes the system can be electrified much easier in the future. Commissioner Hafeman commented that if ridership increases substantially it's a natural step to put in rails and convert to a light rail system in the future. Commissioner Hafeman commented that Bus Rapid Transit is a good technology. Commissioner Hafeman commented it is important for Council to recognize, given many of the concerns raised by the public, that the current action being taken isn't approving the project and there is still the opportunity in the future to determine if the Bus Rapid Transit makes sense.

Commission Chair Harrison commented that she would be enthusiastically supporting the motion. Chair Harrison commented that the economic development that Bus Rapid Transit will bring in targeted, designated areas that the future Land Use and Transportation Element of the General Plan and El Camino Real Precise Plan have already laid out is alone worth the City's participation. Chair Harrison commented that she sees no alternative for moving the future increased population without dedicated-lane BRT. Chair Harrison commented that the bike and pedestrian improvements that will result make this project worthwhile. Chair Harrison commented that the leveraging of outside money to get an area-wide transportation plan and a Community-Based Transportation study makes the plan worthwhile.

Commissioner Glaser moved and Commissioner Green-Heffern seconded a motion to recommend Council enthusiastically support the staff recommendation of Alternative 2 in Report to Council 12-131 regarding Bus Rapid Transit .

Vote 7-0 (Vote was unanimous)

Commissioner Wheeler commented that in order for the system to work that the City needs to know how much of a burden it is for bicycles and pedestrians to actually get to the system since they are the ones who will be using the system.

Commissioner Fukumoto commented that the bicycle and pedestrian component of the system will be increasing important going forward.

Commissioner Wheeler moved and Commissioner Glaser seconded a motion to clarify that Condition F of the staff report include needs for bicycle and pedestrian access as part of the Community-Based Transportation Study.

VOTE 7-0 (Vote was unanimous)

2. DISCUSSION: City Manager's Proposed Budget

The Commission commented on the difficulty of providing comments on the budget as it is such a large document. The Commission requested that the City provide guidance and instruction to help them review the budget in the future so they can provide meaningful comments.

Chair Harrison opened the public hearing to public comments.

There were no comments.

Chair Harrison closed the public hearing.

3. ACTION: Commission Community Choice Aggregation Subcommittee Selection

Staff initiated a temporary Commission Subcommittee to investigate Community Choice Aggregation (CCA) and assisting staff in understanding issues and the future viability of a CCA program in Sunnyvale as a component of the Climate Action Plan.

Chair Harrison opened the public hearing to public comments.

There were no comments.

Chair Harrison closed the public hearing.

Commissioner Fukumoto moved and Commissioner Hafeman seconded a motion to appoint Commissioners Glaser, Wheeler and Srivastava to the Sustainability Commission Community Choice Aggregation Subcommittee.

VOTE 7-0 (Vote was unanimous)

4. ACTION: Selection of Commission Representative for Lawrence Station Plan Phase 2
Citizen Advisory Group

Commissioner Green-Heffern moved and Commissioner Glaser seconded a motion to appoint Chair Sue Harrison as the Sustainability Commission representative to the Lawrence Station Area Plan Citizen Advisory Group.

VOTE 7-0 (Vote was unanimous)

NON-AGENDA ITEMS AND COMMENTS

Commissioner Oral Comments

Commissioner Hafeman inquired as to whether the City can turn off every other light on the Mathilda Overpass as they seem consume a great deal of energy.

Commissioner Hafeman commented on a dangerous situation impacting the bicycle lane at the new Evelyn Avenue off ramp as a result of newly created medians. Commissioner Hafeman inquired how that happened. Commissioner Hafeman asked if BPAC had a chance to review the plan and comment. Commissioner Hafeman wonders if it was a process breakdown and if there is something that can be done to fix the situation.

Commissioner Green-Heffern attended a BRT engagement, Cool Cities meeting and a local presentation on the Safe Routes to School Bike/Walk.

Staff Comments

Sustainability Coordinator Clark provided the Commission an update on a municipal operations greenhouse gas inventory project. The project has been a partnership with Joint Venture Silicon Valley, De Anza College Interns and the City to develop an operational emissions inventory based on ICLEI's Local Government Operations Protocol. The results are expected toward the end of the academic term.

Sustainability Coordinator Clark provided preliminary results of an employee commute survey recently conducted. Approximately 240 employees responded. The results of the survey will be included in the emission inventory.

Division Manager Tovar reminded the Commission that next month's Commission meeting will be held at the Water Pollution Control Plant.

Division Manager Tovar provided the Commission an update on progress for an events calendar that was requested by the Commission to inform Commissioners of events that may be of interest to Commissioners or the public.

INFORMATION ONLY ITEMS

ADJOURNMENT

The meeting adjourned at 9:30 p.m.

Respectfully submitted,

Dustin Clark, Environmental Sustainability Coordinator

Reviewed by: John Stufflebean, Director of Environmental Services
Melody Tovar, Regulatory Programs Division Manager

Clarification on the City's Unfunded Pension Liability

The unfunded pension liability is a snapshot at a point in time of the difference between the current value of assets and the accrued liability of pension benefits. It is not a loan of cash from CalPERS to fund pension expenses, and as such, the City's unfunded pension liability does not accrue interest annually. The projections presented at the June 12th public hearing made the assumption that the unfunded liability was accruing interest annually at a rate of 7.75%, which resulted in a projection of an unfunded liability that was increasing annually.

The City's unfunded pension liability changes annually based on several factors, most notably CalPERS investment returns and assumption changes based on actuarial experience. If CalPERS meets or exceeds its investment return expectations (7.5%) and there are no assumption changes due to actuarial experience, the City's unfunded liability decreases, as a portion of the City's employer contribution rate goes towards amortizing the unfunded liability. If CalPERS does not meet its investment return expectations and/or there are assumption changes, the unfunded liability increases.

Based on analysis performed by the City's consulting actuary, the City's employer contribution rate projections in the proposed FY 2012/2013 Budget incorporate the recent change by CalPERS to reduce investment return expectations to 7.5%. These proposed rates were also developed to more aggressively pay down the City's unfunded pension liability and are therefore higher than what CalPERS is assessing. Based on these higher than required employer contribution rates, the City is making progress towards paying down its unfunded pension liability and is reducing its risk of employer contribution rate volatility in the future if CalPERS investment returns do not meet expectations.