



Council Meeting: October 30, 2012

SUBJECT: Budget Modification No. 6 to Appropriate \$32,874 of California Juvenile Justice Crime Prevention Act Grant Funds from Santa Clara County Probation Office for Safe Summer Activities

GRANT SUMMARY

On August 23, 2012, the City Manager accepted grant funds in the amount of \$32,874 for the Department of Public Safety (DPS) to provide pro-social summer activities for at-risk youth under 18 years of age and their families. The grant's performance period is July 15, 2012 through October 31, 2012. In addition, there is the possibility of an additional performance period occurring in May/June 2013. The second performance period will be authorized by the granting agency prior to that period. If authorized, any balance remaining after the first performance period would be available to spend in the second.

GRANTING AGENCY

The State of California distributes funding to counties as outlined in the Juvenile Justice Crime Prevention Act and the 2011 Corrections Realignment. As a sub-grantee of Santa Clara County, DPS is eligible to receive Safe Summer Activities funds.

EXISTING POLICY

Council Policy 7.1.5 Donations, Contributions and Sponsorships:

The City Manager may apply for grants of any dollar amount, but shall notify the Council when grants are being pursued. Council approval of a budget modification to appropriate grant monies is required before funds can be expended by staff. Such a budget modification shall include the use to which the grant would be placed; the objectives or goals of the City which will be achieved through use of the grant; the local match required, if any, plus the source of the local match; any increased cost to be locally funded upon termination of the grant; and the ability of the City to administer the grant. For grants under the amount of \$5,000 that do not have any external reporting requirements or any local match requirement, Council approval of a budget modification is not required. The City Manager is authorized to accept and administratively appropriate the grant funds.

This grant does not meet all of the criteria to be administratively appropriated by the City Manager; therefore a budget modification is required. Grant funds

from the California Department of Corrections have external reporting requirements and fall under the federal single audit guidelines.

Sunnyvale General Plan — Police, Fire and Emergency Services

Goal SN-3, Safe and Secure City: Ensure a safe and secure environment for people and property in the community by providing effective public safety response and prevention and education services.

DISCUSSION

Pursuant to the Juvenile Justice Crime Prevention Act, the California Department of Corrections and Rehabilitation provides funding to local jurisdictions to provide pro-social, summer activities for at-risk youth. In FY 2011/2012, the Santa Clara County Probation Office received \$200,000 for this purpose. Of the total, Sunnyvale was granted \$32,874.

The Safe Summer Activities Grant will fund activities geared toward youth under the age of 18 in Santa Clara County who are at risk of becoming involved in the juvenile justice system. The goal of the Safe Summer Activities Grant is to reduce gang violence while providing youth with opportunities which are recreational, academically challenging, and/or developmental.

FISCAL IMPACT

DPS' Crime Prevention Unit and Patrol Operations will be responsible for accomplishing activities in the work plan that directly touch the community. The Strategic Services Division in DPS will be responsible for managing the grant.

Safe Summer Activities in Sunnyvale will be provided through a partnership between DPS, Community Services/Columbia Neighborhood Center, Sunnyvale School District, and various non-profit organizations. During the first performance period, DPS and Dreampower Horsemanship provided the Ponies, Parents, and Pumpkins Program, which took place on October 21st and cost a total of \$7,200. This program provides an interactive educational and therapeutic opportunity for at-risk youths and their families. Due to the short first performance period and the time required to develop the program, staff missed bringing the grant award to Council prior to the program date.

The remainder of the grant, \$25,674, will be used to provide additional activities yet to be identified. A formal spending plan will be created for the second performance period. The plan will include planned expenditures for each program. The expenditures will be invoiced to Santa Clara County Probation Office, which is the granting authority.

Required Local Match

None.

Increased Cost To City Upon Grant Termination
None.

Budget Modification No. 6 has been prepared to appropriate \$32,874 of California Juvenile Justice Crime Prevention Act Grant Funds to a new project, FY 2012/2013 Safe Summer Activities Grant.

Budget Modification No. 6
FY 2012/2013

	Current	Increase/ (Decrease)	Revised
General Fund			
<u>Revenues</u>			
1111 County of Santa Clara Reimbursement	\$0	\$32,874	\$32,874
<u>Expenditures</u>			
New Project – FY 2012/2013 Safe Summer Activities Grant	\$0	\$32,874	\$32,874

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center, and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk, and on the City's web site.

ALTERNATIVES

1. Approve Budget Modification No. 6 to appropriate \$32,874 of California Juvenile Justice Crime Prevention Act Grant Funds from Santa Clara County Probation Office for Safe Summer Activities to a new project, FY 2012/2013 Safe Summer Activities Grant.
2. Do not approve Budget Modification No. 6 to appropriate \$32,874 of California Juvenile Justice Crime Prevention Act Grant Funds from Santa Clara County Probation Office for Safe Summer Activities to a new project, FY 2012/2013 Safe Summer Activities Grant.

RECOMMENDATION

Staff recommends Alternative #1: Approve Budget Modification No. 6 to appropriate \$32,874 of California Juvenile Justice Crime Prevention Act Grant Funds from Santa Clara County Probation Office for Safe Summer Activities to a new project, FY 2012/2013 Safe Summer Activities Grant. If Council does not appropriate these grant funds, the Department of Public Safety will absorb the costs already incurred within its current approved budget.

Reviewed by:

Frank J. Grgurina, Director of Public Safety
Prepared by: Doug Moretto, Captain, Patrol Services

Reviewed by:

Grace Leung, Director of Finance

Approved by:

Gary M. Luebbers
City Manager