

**Council Meeting: June 25, 2013****SUBJECT: Adoption of the FY 2013/14 Budget, Fee Schedule, and Appropriations Limit****BACKGROUND**

On May 23, 2013, City Council held a budget workshop to review in detail the FY 2013/14 Recommended Budget and Resource Allocation Plan. On June 11, 2013, City Council held public hearings on the FY 2013/14 Budget, the establishment of the City's Appropriations Limit, and the Fee Schedule. The public offered comments at this hearing. Notification of the hearing was sent to those who specifically requested notice of fee increases as per the provisions of California Government Code §66016(a). Council must now adopt a FY 2013/14 Budget, Fee Schedule, and Appropriations Limit.

The FY 2013/14 Budget as presented provides Council with a structurally balanced long-term financial plan that maintains the restoration of some service levels and additional funding for infrastructure that were incorporated in FY 2012/13. Further, the FY 2013/14 Budget includes the addition of seven positions Citywide, including two public safety officers. These seven positions were carefully selected to provide the best service-level value while maintaining a structurally-balanced budget.

It is important to note, however, that this budget, if approved as presented, maintains its structural balance while adding new positions by incorporating several key assumptions on personnel cost containment that must come to fruition. Should these assumptions not hold, the City will likely be required to reduce expenditures and service levels. As such, the importance of these key assumptions related to personnel cost containment cannot be emphasized enough. Specifically, these assumptions include:

- All employees agreeing to pay the full employee contribution to the pension expense, phased in by:
 - FY 2018/19 for Miscellaneous employees (8%)
 - FY 2019/20 for Safety employees (9%)
- The Public Safety Officers' Association agreeing to amend current salary survey components to achieve a more sustainable compensation model.

EXISTING POLICY

The California Constitution Article XIII B requires that the City annually adopt an appropriations limit for the upcoming fiscal year.

The Charter of the City of Sunnyvale §1304 requires the City Council to adopt the budget for the upcoming fiscal year on or before June 30.

Council Fiscal Policy states:

- 7.1A.1.3 A balanced Twenty-Year Resource Allocation Plan shall be presented to the City Council annually.
- 7.1A.1.9 The City Council shall adopt the City Manager's Recommended Budget, with any changes desired, by resolution before June 30th of each year.
- 7.1A.1.13 All competing requests for City resources should be weighed within the formal annual budget process.

DISCUSSION

Three actions by the City Council are required at tonight's meeting. First, the City Council must consider and take action on the proposed fee changes. The proposed Fee Schedule is presented as Exhibit A under Attachment A - FY 2013/14 Fees, Rates, and Charges Resolution.

Second, the City Council must adopt the FY 2013/14 Budget by June 30, 2013. Traditionally, this has been accomplished by resolution. The Budget Resolution, including exhibits, presents the appropriations by fund, fund transfers, and reserve changes that are necessary to implement the budget as recommended in this report (Attachment B).

Third, the City Council must adopt, by resolution, the FY 2013/14 Appropriations Limit. The calculations and detailed supporting information are contained in Attachment C. A discussion concerning each of the three actions required by Council is included below.

Fees, Rates, and Charges

The current fees and charges of the City have been reviewed in accordance with the Council Fiscal Policy. After an extensive and detailed staff review of fees, necessary adjustments have been made to the proposed Fee Schedule to ensure fees and charges are aligned with the cost to provide each service. The only exceptions are those fees that are legally limited, market based, or subsidized for public purpose. Certain new fees have been added to the Fee Schedule where appropriate. Details of the proposed fee changes are discussed in Report to Council 13-141, presented on June 11, 2013.

Summary of FY 2013/14 Recommended Budget

The City Manager's FY 2013/14 Recommended Budget and Resource Allocation Plan includes total revenues of approximately \$272.6 million. The total recommended budget for all expenditures is approximately \$285.1 million, with the difference between planned revenues and planned expenditures resulting in a drawdown in reserves of approximately \$12.5 million, which is discussed in more

detail below. Of the \$285.1 million in total expenditures, \$225.5 million is for operating; \$50.1 million is for projects, including equipment; and \$9.5 million is primarily for debt service (\$7.2 million) and lease payments (\$2.2 million). Details of the revenues and expenditures are contained in the *FY 2013/14 Recommended Budget and Resource Allocation Plan*.

The appropriations by fund for all City funds are included in Attachment B of this report. Exhibit D of Attachment B presents the reserve changes, both drawdowns and additions, that are necessary to implement the budget as recommended. As noted in the preceding paragraph, the net change in Citywide reserves for FY 2013/14 is a drawdown of approximately \$12.5 million. This is predominantly the result of the planned utilization of dedicated funds from the Park Dedication and Wastewater Funds for project expenditures.

Appropriations Limit

The appropriations limit, which is required by Article XIII B of the State Constitution and places a limit on the amount of revenue that can be spent by government entities, is set on an annual basis. The purpose of the appropriations limit is to preclude state and local governments from retaining excess revenues, which are required to be redistributed back to taxpayers and schools. To date, the City has not exceeded its appropriations limit in any year. California Government Code §7910 requires the City annually adopt an appropriations limit for the coming year. The appropriations limit is dependent upon the change in population within the jurisdiction and the change in the cost of living, as determined by the State. State law requires the Council to select one factor by which the limit is calculated. The options available are as follows:

1. Inflation Factors
 - 1) California per capita income
 - 2) Increase in non-residential assessed valuation due to new construction

2. Population factors
 - 1) City population growth
 - 2) County population growth

For FY 2013/14, the choices that lead to the most favorable appropriations limit are California per capita income and the City population growth factor, and these are the factors staff used to calculate this value.

As shown in Attachment C, the appropriations limit for FY 2013/14 is \$185,392,477. Expenditures subject to the appropriations limit exclude Redevelopment Successor Agency activity, enterprise and internal service activity, debt service payments, and capital outlay projects that have a useful life of ten years or more and a value that exceeds \$100,000. Non-tax revenues, such as federal and state grants, fees for service, or revenues restricted for particular purposes also are excluded from the calculation. As a result of the calculations, the City will be under the allowable appropriations limit by approximately \$85.4 million for FY 2013/14.

Boards and Commissions Budget Review

All of the City's boards and commissions have had the opportunity to review the FY 2013/14 Recommended Budget, which was made available to them on May 6, 2013. Meeting minutes from boards and commissions that held meetings to discuss the budget prior to submission of this report are included in Attachment D of this report. Recommendations to Council on the budget were voted on and are detailed in the minutes. Given the short timeframe available for review of the minutes by the boards and commissions, some of the attached minutes are draft minutes.

Public Hearing

On June 11, 2013, the City Council held a public hearing on the FY 2013/14 Recommended Budget and Resource Allocation Plan, the Appropriations Limit, and the proposed Fee Schedule. At the public hearing, Council approved a motion to set the fee for licensing an unaltered dog at \$70. This change has been reflected in the Fee Schedule included as Attachment B. Further, there were other inquiries from Council regarding dog licensing fee exemptions and apartment fire inspection fees. These inquiries have been addressed as Attachment E to this report.

FISCAL IMPACT

The various fiscal impacts of the budget have been outlined throughout this report and in the materials previously provided to the City Council. As noted previously, the budget as presented is balanced in the short- and long-term; however, its ability to remain balanced hinges on assumptions related to personnel cost containment coming to fruition. Should these assumptions not hold, service cuts would likely be required in the future. As such, changes to the budget that add expenditures above what can be reallocated from the Council Set Aside may have a significant impact on what is already a precarious balance, especially if the additions are for ongoing operations.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's Web site.

ALTERNATIVES

1. Approve the resolutions to adopt the FY 2013/14 Budget, Fee Schedule, and Appropriations Limit as presented in this report, with any changes made as amendments to the resolutions.
2. Approve the resolutions to adopt the FY 2013/14 Budget, Fee Schedule, and Appropriations Limit, with amendments that increase expenditures also identifying a corresponding decrease in expenditures or increase in revenues to ensure there is no adverse effect to the City's financial position.

RECOMMENDATION

Staff recommends approval of Alternative 1, Approve the resolutions to adopt the FY 2013/14 Budget, Fee Schedule, and Appropriations Limit as presented in this report, with any changes made as amendments to the resolutions.

Reviewed by:

Grace K. Leung, Director of Finance

Prepared by: Drew Corbett, Assistant Director of Finance

Approved by:

Gary Luebbers, City Manager

Attachments

- A. FY 2013/14 Fees, Rates, and Charges Resolution
 - 1) Exhibit A. FY 2013/2014 Fee Schedule

- B. FY 2013/14 Budget Resolution
 - 1) Exhibit A. Appropriations — General Fund, Special Revenue Funds, Enterprise Funds
 - 2) Exhibit B. Appropriations — Internal Service Funds
 - 3) Exhibit C. Transfers — To/From All Funds
 - 4) Exhibit D. Appropriations To/Deductions From Reserves — All Funds

- C. FY 2013/14 Appropriations Limit Resolution
 - 1) Exhibit A. Appropriations Limit

- D. Draft Board and Commission Meeting Minutes for the FY 2013/14 Recommended Budget

- E. Staff response to Council inquiries from June 11th public hearing

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE FIXING AND ESTABLISHING FEES, RATES, AND CHARGES FOR GOODS AND SERVICES PROVIDED BY THE CITY OF SUNNYVALE

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The schedule of charges attached and incorporated as Exhibit "A" are hereby established.

2. All provisions of prior City Council resolutions establishing fees that conflict with the terms hereof are hereby superseded and rescinded.

3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects, necessary to maintain service within the existing service areas; and (5) obtaining funds necessary to maintain intra-city transfers.

4. This resolution shall be effective upon adoption, and shall be operative commencing July 1, 2013, unless specifically provided for otherwise in this resolution. Development process fees and Mitigation Fees become effective sixty (60) days after adoption in accordance with Section 66017 of the California Government Code.

Adopted by the City Council at a regular meeting held on _____, 2013, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM:

City Attorney

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

GENERAL THROUGHOUT THE CITY

SECTION 1.01 COPIES OF PRINTED MATERIAL

To reimburse the City for costs related to filling public requests for copies of non-confidential records, codes, microfilm data, brochures, booklets and other materials not marked for general distribution. Payment of fees is to be made in advance by cash or check. **Postage charges will be added if documents are mailed.**

** Services may be provided by any City department.
For appropriate charge code and object level please contact Finance Department.*

A. Current File Records*

Price per impression or page scanned

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
	\$0.10	\$0.10	799212	4117 - 1	Sale of Printed Materials	Finance
	\$0.10	\$0.10	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
	\$0.10	\$0.10	799106	4117 - 3	Sale of Printed Materials	CD-Official Plan Lines
	\$0.10	\$0.10	799106	4117 - 4	Sale of Printed Materials	CD-Official Plan Lines
	\$0.10	\$0.10	799000	4117 - 5	Sale of Printed Materials	PW-Plans and Specs
	\$0.10	\$0.10	799170	4117 - 6	Sale of Printed Materials	NOVA
	\$0.10	\$0.10	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
	\$0.10	\$0.10	799106	4117 - 8	Sale of Printed Materials	Community Development
	\$0.10	\$0.10	799265	4117 - 9	Sale of Printed Materials	Human Resources
	\$0.10	\$0.10	799371	4117 - 10	Sale of Printed Materials	Library
	\$0.10	\$0.10	799583	4117 - 12	Sale of Printed Materials	Public Safety
	\$0.10	\$0.10	799636	4117 - 13	Sale of Printed Materials	Public Works
	\$0.10	\$0.10	799636	4117 - 15	Sale of Printed Materials	Utilities
B. Microfilm and Stored Records*						
(1) Per page	\$0.10	\$0.10	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2) Employee's hourly rate plus additives plus percent of administrative costs for research.	10%	10%	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
C. Copies on Compact Discs (CD)*	\$2.00	\$2.00	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
D. City Charter (including update)*	\$15.00	\$15.00	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
E. City Ordinances*	\$0.10 per page	\$0.10 per page	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
COPIES OF PRINTED MATERIAL (cont'd.)						
F. Financial Reports						
Budget - Hard Copy	<u>Actual Cost</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Comprehensive Annual Financial Report (CAFR)	<u>\$32.00</u>	<u>\$32.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Master Fee Schedule	<u>\$7.40</u>	<u>\$7.40</u>	799212	4117 - 1	Sale of Printed Materials	Finance
G. Transcripts of Meetings*						
Employee's hourly rate plus additives plus percent of administrative costs.	<u>10%</u>	<u>10%</u>	799477	4116 - 4	Photocopies	Office of the City Manager

SECTION 1.02 DISHONORED CHECKS

Any person issuing a bank draft, note or check which is returned by a banking institution due to insufficient funds or a closed account or is otherwise dishonored, shall be charged for processing each such item. The amount shall be included in the total sum of all bills, charges, or fees otherwise due and owing to the City.
(California Gov't Code 6157(b))

<u>\$30.00</u>	<u>\$30.00</u>	799212	1509	Returned Check Charge
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SECTION 1.03 LATE PAYMENT ON CITY INVOICES

Any person who has been sent an invoice and does not pay the amount due within thirty (30) days of the billing date or any person who fails to renew a permit within thirty (30) days of the expiration thereof but who continues to conduct a business subject to such a permit, shall be charged interest of % per month on the past due amount.

<u>1%</u>	<u>1%</u>	799000	1507	Late Payment Penalties
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SECTION 1.04 DAMAGE TO CITY PROPERTY

The party responsible for damage to property of the City shall be charged the cost of labor and materials for repair or replacement, as the case may be, plus % for administrative costs.

<u>15%</u>	<u>15%</u>	799000	4102	Damage to City Property
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SECTION 1.05 FEES FOR DENIED APPLICATIONS

Unless otherwise indicated, application fees are not refundable.

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
OFFICE OF THE CITY ATTORNEY						
<u>SECTION 2.01 COPIES OF SUNNYVALE MUNICIPAL CODE (SMC)*</u>						
A. Sunnyvale Municipal Code (plus postage)	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
B. Sunnyvale Municipal Code Supplements, plus postage	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
C. Individual titles and chapters, the actual cost to the City, but not less than	<u>\$0.10 per page</u>	<u>\$0.10 per page</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney

**Sold only by the publisher. Available to view in the reference section of the Sunnyvale Library and on the City's website.*

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

OFFICE OF THE CITY MANAGER

SECTION 3.01 POLITICAL REFORM ACT MATERIALS

Campaign Disclosure Reports, Economic Interest Statements, and any other reports/statements that are subject to the provisions of California Government Code Section 81008 shall be assessed the following charges:

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
(1) Per page; plus postage if mailed	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2) Per request for copies of reports and statements which are 5 or more years old. A request for more than one report or statement at the same time shall be considered a single request.	<u>\$5.00</u>	<u>\$5.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager

SECTION 3.02 PROVISION OF NOTARY PUBLIC SERVICES

A. Acknowledgment (per signature)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
B. Jurat (per person for oath or affirmation and certificate)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
C. Depositions (not including \$5 for oath and \$5 for certificate)	<u>\$20.00</u>	<u>\$20.00</u>	799477	3101	Notary Fee	
D. Certified Copy of Power of Attorney (for each Power of Attorney)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
E. Protest of Non-Payment	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
F. Notice of Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
G. Recording a Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
H. Journal Entry Copy (per photocopy of entry)	<u>\$0.30</u>	<u>\$0.30</u>	799477	3101	Notary Fee	

EXEMPTIONS: Fee shall be waived for Notary Services provided to the City of Sunnyvale for City business

SECTION 3.03 INITIATIVE FILING DEPOSIT

Election Code 9202(b) allows a deposit not to exceed \$200. The deposit shall be refunded if initiative subsequently qualifies to appear on the ballot.

	<u>\$200.00</u>	<u>\$200.00</u>	799000		Deposits and Passthroughs	
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**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

DEPARTMENT OF COMMUNITY DEVELOPMENT

DEVELOPMENT RELATED FEES

NOTE: Per Government Code §66017, certain development processing fees and development impact fees are effective 60 days after adoption.

Technology Surcharge

Applies to each building and engineering project issued,
and to each planning application filed.

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
	\$17.50	\$17.50	799041	1375	Technology Surcharge	

SECTION 4.01 PLANNING PERMIT FEES

SINGLE-FAMILY HOMES AND DUPLEXES (SFH/DUP)

Design Review: SFH/DUP (no public hearing)

	\$133.00	\$133.00	799106	1650	Admin. Request Fees	
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Design Review: SFH/DUP (requiring public hearing)

	\$391.00	\$391.00	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
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Special Development (SDP)/Use Permit (UP): SFH/DUP

	\$110.00	\$391.00	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
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Variance: SFH/DUP

	\$391.00	\$391.00	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
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SIGNS

Temporary Sign

	No Fee	No Fee				
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Permanent Sign (not in Master Sign Program)

	\$133.00	\$133.00	799106	1650	Admin. Request Fees	
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Master Sign Agreement/Program

	\$715.00	\$715.00	799106	1650	Admin. Request Fees	
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Master Sign Agreement/Program - Minor Modification

	\$324.00	\$324.00	799106	1650	Admin. Request Fees	
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STAFF LEVEL PERMIT REVIEWS - NO PUBLIC HEARINGS

Design Review: Except SFH/DUP
(Architecture, Landscaping, Lighting, etc.)

	\$324.00	\$324.00	799106	1650	Admin. Request Fees	
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Extension of Time: Major/Minor Permits and Tentative Maps

	\$715.00	\$715.00	799106	1650	Admin. Request Fees	
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Family Day Care - Large (not within 300 ft. of another)

	No Fee	No Fee				
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Miscellaneous Plan Permit (MPP or Unspecified)

	\$110.00	\$110.00	799106	1650	Admin. Request Fees	
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Cleanup deposit (Christmas tree lots and pumpkin patches)

	\$391.00	deleted	799000		Deposits and Passthroughs	
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Mobile Vendor Permit

	\$324.00	\$324.00	799106	1650	Admin. Request Fees	
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**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
STAFF LEVEL PERMIT REVIEWS - NO PUBLIC HEARINGS (cont'd.)						
Preliminary Project Review	<u>\$324.00</u>	<u>\$324.00</u>	799106	1650	Admin. Request Fees	
Re-Naming of Private Streets	<u>\$715.00</u>	<u>\$715.00</u>	799106	1650	Admin. Request Fees	
Temporary and Unenclosed Uses	<u>\$133.00</u>	<u>\$133.00</u>	799106	1650	Admin. Request Fees	
Transportation Demand Management Plan - New or Revised Plan	<u>\$715.00</u>	<u>\$715.00</u>	799106	1650	Admin. Request Fees	
Tree Removal Permit	<u>\$242.00</u>	<u>\$242.00</u>	799106	1650	Admin. Request Fees	
Tree Removal Permit with Certified Arborist Report	<u>NEW</u>	<u>\$133.00</u>	799106	1650		
Tree Removal Permit (PG&E)	<u>No Fee</u>	<u>No Fee</u>	799106	1650	Admin. Request Fees	
Waiver of Undergrounding	<u>\$1,346.00</u>	<u>\$1,346.00</u>	799106	1650	Admin. Request Fees	
Zoning Exception	<u>\$110.00</u>	<u>\$110.00</u>	799106	1650	Admin. Request Fees	
Appeal of Non-Public Hearing Decision	<u>\$133.00</u>	<u>\$133.00</u>	799106	1650	Admin. Request Fees	
TELECOMMUNICATION FACILITIES						
Telecommunication Facility: New - MPP, no Public Hearing	<u>\$391.00</u>	<u>\$391.00</u>	799106	1650	Admin. Request Fees	
Telecommunication Facility: New - Zoning Administrator Hearing	<u>\$1,468.00</u>	<u>\$1,468.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Other
Telecommunication Facility: New - Planning Commission Hearing	<u>\$3,120.00</u>	<u>\$3,120.00</u>	799106	1352 - 1	Mjr. Permit Applic. Fee	Other
Telecommunications Facility: Bi-Annual Certificate of Compliance (per provider)	<u>\$308.00</u>	<u>\$308.00</u>	799106	1650	Admin. Request Fees	
Telecommunication Facilities: Renewal of Permit	<u>\$391.00</u>	<u>\$391.00</u>	799106	1650	Admin. Request Fees	
MOFFETT PARK (MP) SPECIFIC PLAN						
Minor MP: Design Review	<u>\$1,468.00</u>	<u>\$1,468.00</u>	799106	1650	Admin. Request Fees	
Minor MP: SDP	<u>\$1,468.00</u>	<u>\$1,468.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Minor MP: Plan Review (Design Review or SDP)	<u>\$796.00</u>	<u>\$796.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Major MP: SDP or Design Review	<u>\$3,120.00</u>	<u>\$3,120.00</u>	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park
Minor MP: Plan Review (Design Review or SDP)	<u>\$1,589.00</u>	<u>\$1,589.00</u>	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
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<u>ZONING ADMINISTRATOR HEARINGS</u>						
Parcel Map (4 or fewer lots)	<u>\$2,387.00</u>	<u>\$2,387.00</u>	799106	1673	Subdiv. Map Filing Fee	
Minor Special Development Permit (SDP)/Use Permit (UP) (Except SFH/DUP)	<u>\$1,468.00</u>	<u>\$1,468.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Plan Review: Minor SDP/UP (Except SFH/DUP)	<u>\$796.00</u>	<u>\$796.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Variance - Except SFH/DUP	<u>\$1,468.00</u>	<u>\$1,468.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Appeal of Zoning Administrator Decision	<u>\$133.00</u>	<u>\$133.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
<u>PLANNING COMMISSION HEARINGS</u>						
Design Review (Except SFH/DUP)	<u>NEW</u>	<u>\$3,120.00</u>	799106	1351 - 1		
Family Day Care - Large (within 300 ft. of another)	<u>\$133.00</u>	<u>\$133.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Major Special Development Permit (SDP) /Use Permit (UP)	<u>\$3,120.00</u>	<u>\$3,120.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Plan Review: Major SDP/UP	<u>\$1,589.00</u>	<u>\$1,589.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Tentative Map - Base Fee	<u>\$3,913.00</u>	<u>\$3,913.00</u>	799106	1673 - 1	Subdiv. Map Filing Fee	Other
Plus per Lot	<u>\$270.00</u>	<u>\$270.00</u>	799106	1673 - 1	Subdiv. Map Filing Fee	Other
Tentative Map: Modification to COA	<u>\$1,589.00</u>	<u>\$1,589.00</u>	799106	1673 - 1	Subdiv. Map Filing Fee	Other
Appeal of Planning Commission Decision	<u>\$133.00</u>	<u>\$133.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
<u>HERITAGE PRESERVATION REVIEWS</u>						
Resource Alteration Permit (RAP)	<u>\$188.00</u>	<u>\$188.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Landmark Alteration Permit (LAP)	<u>\$457.00</u>	<u>\$457.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Landmark Alteration Permit: Minor Review or Change	<u>\$196.00</u>	<u>\$196.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Extension of Time to LAP or RAP	<u>\$196.00</u>	<u>\$196.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Mills Act Contract Request	<u>\$2,499.00</u>	<u>\$2,499.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Appeal of Heritage Preservation Commission Decision	<u>\$133.00</u>	<u>\$133.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other

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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>PLANNING APPLICATIONS REQUIRING CITY COUNCIL HEARINGS</u>						
Development Agreement	<u>\$5,105.00</u>	<u>\$5,105.00</u>	799106	1655	Legislative Action Fees	
Development Agreement: Minor Modification	<u>\$2,553.00</u>	<u>\$2,553.00</u>	799106	1655	Legislative Action Fees	
Development Agreement: Annual Review	<u>\$1,276.00</u>	<u>\$1,276.00</u>	799106	1655	Legislative Action Fees	
General Plan Amendment Initiation	<u>\$1,090.00</u>	<u>\$1,090.00</u>	799106	1655	Legislative Action Fees	
General Plan Amendment Application (after Council initiation)	<u>\$5,197.00</u>	<u>\$5,197.00</u>	799106	1655	Legislative Action Fees	
Renaming of Public Streets	<u>\$5,197.00</u>	<u>\$5,197.00</u>	799106	1655	Legislative Action Fees	
Rezoning: District Change or Zoning Code Amendment	<u>\$5,197.00</u>	<u>\$5,197.00</u>	799106	1655	Legislative Action Fees	
Rezoning: Combining District Heritage Housing (HH)/ Single-Story (S) (per lot)	<u>\$133.00</u>	<u>\$133.00</u>	799106	1655	Legislative Action Fees	
Rezoning: Combining District (except HH or S)	<u>\$2,601.00</u>	<u>\$2,601.00</u>	799106	1655	Legislative Action Fees	
Specific Plans	<u>\$5,197.00</u>	<u>\$5,197.00</u>	799106	1655	Legislative Action Fees	
<u>ENVIRONMENTAL REVIEW</u>						
CEQA: Environmental Assessment (Initial Study)	<u>\$715.00</u>	<u>\$715.00</u>	799106	1654	Environ. Review Fees	
CEQA: Consultant Preparation of Environmental Study or EIR	<u>As Needed</u>	<u>As Needed</u>	799000		Deposits and Passthroughs	
CEQA: Staff Review of Environmental Study (traffic, noise, etc.)	<u>\$1,346.00</u>	<u>\$1,346.00</u>	799106	1654	Environ. Review Fees	
CEQA: Staff Review of EIR Preparation (% of consulting fee)	<u>10%</u>	<u>10%</u>	799106	1654	Environ. Review Fees	

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ATTACHMENT A
Exhibit A

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>OTHER PLANNING ITEMS</u>						
Zoning Letters or Data Research (1/2 hour minimum)	<u>\$92.50</u>	<u>\$92.50</u>	799106	4116 - 1	Photocopies	Community Development
Renoticing Fee	<u>\$133.00</u>	<u>\$133.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Planner Attendance at meetings after hours (\$75 per hour, 2 hour minimum)	<u>\$150.00</u>	<u>\$150.00</u>	234222	4121	Misc. Reimbursements	
Tree Replacement In-Lieu Fee	<u>\$251.00</u>	<u>\$251.00</u>	799733	2904 - 3	Street Tree Fees	
Art Permit Reviewed by Arts Commission	<u>\$2,545.00</u>	<u>\$2,921.00</u>	626240	1369	Permit - Art	
Art in Private Development In-Lieu Fee	1% of construction valuation of eligible non-residential developments	1.1% of construction valuation of eligible non-residential developments	890170	2349 - 1	In-Lieu Public Art Fees	Art Fee
			890180	2349 - 2	In-Lieu Public Art Fees	Art Maintenance Fee
General Plan Maintenance Fee - Applied to each building project issued (except residential remodels)	0.15% of total valuation	0.15% of total valuation	799106	1667 - 1	Plan Maintenance Fees	General Plan Maint.
Park Dedication In-Lieu Fee - Average Fair Market Value per square foot						
Ch. 18.10 - Residential subdivisions	<u>\$69.00</u>	pending	799928	1657 - 1	Park Dedication Fees	Subdivisions
Ch. 19.74 - Multi-family residential rental housing	<u>\$69.00</u>	pending	799930	1657 - 2	Park Dedication Fees	Apartments
Sense of Place Fee	<u>\$1,071.00</u>	<u>\$1,096.70</u>	799059	1205 - 1	Sense of Place Fees	Tasman Crossing
Sense of Place Fee		<u>\$1,096.70</u>	799059	1205 - 2	Sense of Place Fees	East Sunnyvale
Sense of Place Fee		<u>\$1,096.70</u>	799059	1205 - 3	Sense of Place Fees	Fair Oaks Junction

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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 4.02 BUILDING DIVISION FEES</u>						
<u>GENERAL FEES</u>						
Permit Issuance (Ch. 16.08) Each Permit or Combined Permit Issued	<u>\$25.50</u>	<u>\$25.50</u>	799106	1354	Permit - Building	
Occupancy/Miscellaneous Inspections Any inspection for which no fee is otherwise prescribed	<u>\$231.00</u>	<u>\$231.00</u>	799106	1361	Permit - Miscellaneous	
Re-Inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.140)	<u>\$231.00</u>	<u>\$231.00</u>	799106	1361	Permit - Miscellaneous	
After hours inspection or plan check per hour (2 hour minimum)	<u>\$159.00</u>	<u>\$159.00</u>	233220	1676	Special Inspection Reimbursement	
Data Research Fees (per hour with 1/2 hour minimum)	<u>\$92.50</u>	<u>\$92.50</u>	799106	1361	Permit - Miscellaneous	
Request for Address Change	<u>\$188.00</u>	<u>\$188.00</u>	799106	1361	Permit - Miscellaneous	
Request for Copies of Professionally Designed Plans (per hour with 1/2 hour minimum)	<u>\$92.50</u>	<u>\$92.50</u>	799106	1361	Permit - Miscellaneous	

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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>PLAN CHECK FEES</u>						
Plan Check - % of Building Permit Fee	<u>70%</u>	<u>70%</u>	799106	1670	Plan Check Fees	
Energy Plan Check Fee - % of Building Permit Fee	<u>10%</u>	<u>10%</u>	799106	1653	Energy Plan Check Fee	
NOTE: When a single project contains identical floor plan types (model floor plans), the first plan type shall be charged at the full plan check and energy plan check fee and each repeat plan type shall be charged 50% of the plan check and energy plan check fees.						
Resubmittal plan check fee per hour (2 hour minimum) May be assessed when submittal documents are incomplete or changed. SMC 16.16.140						
	<u>\$159.00</u>	<u>\$159.00</u>	799106	1670	Plan Check Fees	
<u>BUILDING PERMIT FEES</u>						
Unless otherwise listed in this fee schedule, the fee for each building permit shall be as set forth in the 2001 California Building Code Table 1-A plus 27.7% . Current charges based on the aforementioned information are listed in <u>Attachment A</u> .						
	<u>See Table in Attachment A</u>	<u>See Table in Attachment A</u>	799106	1354	Permit - Building	
Construction valuation, where applicable, shall be determined based on the table approved by the Director of Community Development, which is located in <u>Attachment B</u> .						
	<u>See Table in Attachment B</u>	<u>See Table in Attachment B</u>				

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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SMALL PROJECT/FIXED FEE PERMITS</u>						
Temporary Building Permit	<u>\$410.00</u>	<u>\$410.00</u>	799106	1366	Permit - Temp. Bldg.	
Re-roofing Permit						
0 - 3,000 square feet	<u>\$219.00</u>	<u>\$219.00</u>	799106	1354	Permit - Building	
3,001 - 10,000 square feet	<u>\$307.00</u>	<u>\$307.00</u>	799106	1354	Permit - Building	
Over 10,000 square feet	<u>\$384.00</u>	<u>\$384.00</u>	799106	1354	Permit - Building	
Photovoltaic Systems						
Single Family or Duplex	<u>\$253.00</u>	<u>\$253.00</u>	799106	1354	Permit - Building	
Grading Permit						
Single Family or Duplex	<u>\$178.00</u>	<u>\$178.00</u>	799106	1358	Permit - Grading	
All Others	<u>\$764.00</u>	<u>\$764.00</u>	799106	1358	Permit - Grading	
Demolition permit	<u>\$276.00</u>	<u>\$276.00</u>	799106	1652	Demolition Fees	
Sign Permit	<u>\$120.00</u>	<u>\$120.00</u>	799106	1364	Permit - Sign	
Plumbing, Residential						
per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1363	Permit-Plumbing & Gas	
or minimum fee (whichever is greater)	<u>\$78.00</u>	<u>\$78.00</u>	799106	1363	Permit-Plumbing & Gas	
Plumbing, Non-Residential						
per square foot	<u>\$0.13</u>	<u>\$0.13</u>	799106	1363	Permit-Plumbing & Gas	
or minimum fee (whichever is greater)	<u>\$232.00</u>	<u>\$232.00</u>	799106	1363	Permit-Plumbing & Gas	
Mechanical, Residential						
per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1360	Permit - Mechanical	
or minimum fee (whichever is greater)	<u>\$78.00</u>	<u>\$78.00</u>	799106	1360	Permit - Mechanical	
Mechanical, Non-Residential						
per square foot	<u>\$0.13</u>	<u>\$0.13</u>	799106	1360	Permit - Mechanical	
or minimum fee (whichever is greater)	<u>\$232.00</u>	<u>\$232.00</u>	799106	1360	Permit - Mechanical	
Electrical, Residential						
per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1355	Permit - Electrical	
or minimum fee (whichever is greater)	<u>\$78.00</u>	<u>\$78.00</u>	799106	1355	Permit - Electrical	
Electrical, Non-Residential						
per square foot	<u>\$0.13</u>	<u>\$0.13</u>	799106	1355	Permit - Electrical	
or minimum fee (whichever is greater)	<u>\$232.00</u>	<u>\$232.00</u>	799106	1355	Permit - Electrical	

NOTE: When a single piece of equipment is installed that requires more than one permit (plumbing, electrical, or mechanical permits) the permit fees may be reduced by 50% if only one inspection is required.

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	Fiscal Year 2012/2013	Fiscal Year 2013/2014	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
SECTION 4.03 FIRE PROTECTION ENGINEERING FEES						
<u>Single Family Residences.</u> Permit fee based on % of the building permit fee from the building permit schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<u>Apartments, Condominiums, Townhouses.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<u>Nonresidential Buildings.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<i>NOTE: Fire construction fees are all inclusive, e.g., underground systems, overhead fire sprinkler systems, fire suppression systems, smoke detectors, alarm & annunciation systems, kitchen ventilation systems.</i>						
After hours inspection or plan check per hour (2 hour minimum)	<u>\$159.00</u>	<u>\$159.00</u>	799106	1356	Permit - Fire Prev Const.	
Resubmittal per hour (2 hour minimum)	<u>\$159.00</u>	<u>\$159.00</u>	799106	1356	Permit - Fire Prev Const.	
Inspection cancellation fee	<u>\$205.00</u>	<u>\$205.00</u>	799106	1356	Permit - Fire Prev Const.	
Re-Inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.140)	<u>\$231.00</u>	<u>\$231.00</u>	799106	1356	Permit - Fire Prev Const.	

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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 4.04 COPIES OF PRINTED MATERIAL						
A. Maps (plus postage, if mailed)						
Zoning (color): 36" x 52"	<u>\$61.00</u>	<u>\$61.00</u>	799106	4117 - 4	Sale of Printed Materials	Sale of Maps
General Plan Land Use and Transportation						
(color) 11" x 17"	<u>\$7.70</u>	<u>\$7.70</u>	799106	4117 - 4	Sale of Printed Materials	Sale of Maps
(color) 24" x 36"	<u>\$61.00</u>	<u>\$61.00</u>	799106	4117 - 4	Sale of Printed Materials	Sale of Maps
(color) 36" x 60"	<u>\$63.00</u>	<u>\$63.00</u>	799106	4117 - 4	Sale of Printed Materials	Sale of Maps
On Compact Disc						
Zoning	<u>\$18.50</u>	<u>\$18.50</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on CD
General Plan	<u>\$18.50</u>	<u>\$18.50</u>	799106	4124 - 2	Sale of Electronic Materials	Zoning Maps on CD
Flood Zone	<u>\$18.50</u>	<u>\$18.50</u>	799106	4124 - 2	Sale of Electronic Materials	Zoning Maps on CD
Open Space	<u>\$18.50</u>	<u>\$18.50</u>	799106	4124 - 2	Sale of Electronic Materials	Zoning Maps on CD
B. General Plan documents (plus postage, if mailed)						
Color copy with 3-ring binder	<u>\$80.00</u>	<u>\$80.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
Black and white copy	<u>\$23.00</u>	<u>\$23.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
Specific Plans and Precise Plans	<u>\$23.00</u>	<u>\$23.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
Housing and Community Revitalization Sub-element	<u>\$23.00</u>	<u>\$23.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
Retired Sub-elements	<u>\$11.30</u>	<u>\$11.30</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
General/Specific Plans on Compact Disc	<u>\$18.50</u>	<u>\$18.50</u>	799106	4124 - 3	Sale of Electronic Materials	Plans and Specs
C. Design Guidelines (plus postage, if mailed) (includes: Citywide, Industrial, Murphy Avenue, Single-Family, Eichler, Taaffe-Frances and others as adopted)	<u>\$9.10</u>	<u>\$9.10</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
D. Residential Construction Standards Book	<u>\$6.40</u>	<u>\$6.40</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
E. Quality in Construction Manual	<u>\$6.40</u>	<u>deleted</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs

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SECTION 4.05 BELOW MARKET RATE (BMR) PROGRAM FEES						
A. <u>Certification of Renter Eligibility-Priority Points</u> Review and verify applicant information. Issue Certification of Eligibility for housing at Below Market Rate rental properties.	<u>\$100.00</u>	<u>\$100.00</u>	799004	1668 - 1	BMR Fees	Certification of Renter Eligibility
B. <u>BMR Program Eligibility Verification Fee</u> Review of applicant's documentation of household income, borrowing capacity, and first-time homebuyer status to determine if they are eligible to buy a BMR home. This eligibility verification allows buyers to begin viewing BMR homes when they become available, and/or sign up on a waiting list, if needed.	<u>\$50.00</u>	<u>\$50.00</u>	799004	1668 - 5	BMR Fees	Eligibility Verification Fee
C. <u>Application Processing Fee for Purchase of Property</u> Review and verify the documentation submitted by applicant on eligibility, determine preference points on application to purchase a BMR property. A non-refundable filing fee for processing the application. FY 2012/13 fee applies to applicants.	<u>\$500.00</u>	<u>\$500.00</u>	799004	1668 - 2	BMR Fees	Purchase Application Processing Fee
D. <u>BMR Purchase Escrow Approval Fee</u> Preparation of City escrow instructions; final coordination with loan and escrow officers, buyer and seller, real estate agents; preparation of the BMR covenants, deeds of trust, and other legal forms; and ongoing associated expenses.	<u>\$500.00</u>	<u>\$500.00</u>	799004	1668 - 6	BMR Fees	Escrow Approval Fee
E. <u>Refinance Processing Fee</u> Process requests for refinance by BMR owners who wish to refinance existing loans. Schedule educational workshop, prepare and record a Deed of Trust, and a Request For Notice of Default.	<u>\$300.00</u>	<u>\$300.00</u>	799004	1668 - 3	BMR Fees	Refinance Processing Fee

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BELOW MARKET RATE (BMR) PROGRAM FEES (cont'd.)						
F. <u>BMR In-Lieu Fee</u> Waive the requirements to provide BMR units in exchange for payment of BMR in-lieu fees as described below, provided the proposed development consists of between nine and nineteen parcels or units.						
a. The BMR in-lieu fee for individually owned units shall equal the difference between the fair market value of the BMR unit and the BMR unit sale price established under SMC 19.66.040	<u>Calculated per Formula</u>	<u>Calculated per Formula</u>	799004	1668 - 4	BMR Fees	BMR In-Lieu Fee
SECTION 4.06 HOUSING MITIGATION FEES						
Housing Mitigation Fees, Per SMC 19.22.035	<u>\$9.27 per Applicable Sq. Ft.</u>	<u>\$9.49 per Applicable Sq. Ft.</u>	799004	1204	Housing Mitigation	

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DEPARTMENT OF FINANCE

SECTION 5.01 UTILITY BILLING DEPOSITS

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
Customers receiving or applying to receive garbage and/or sewer service only.	An amount equivalent to the established charges for utility services for 2 billing periods	An amount equivalent to the established charges for utility services for 2 billing periods	799924		Deposits and Passthroughs	

SECTION 5.02 BUSINESS LICENSES

For business license tax information, please refer to [Attachment C](#).

Auctioneer's Permit	\$217.00	217.00	799000	1361	Permit - Misc.	
Replacement license/Business information screen print	A fee not to exceed the cost of issuance	A fee not to exceed the cost of issuance	799000	450	Business License Tax	
Business license zoning review fee (New license and business changes - 2-year)	\$7.50	\$7.50	799000	1801 - 1	Bus. Lic. Processing Fees	New Applicants
Business license processing fee (Renewal - 2-year)	No Fee	No Fee	799000	1801 - 2	Bus. Lic. Processing Fees	Renewals
New business license tax report: Electronic	A fee not to exceed the cost of issuance	A fee not to exceed the cost of issuance	799000	1801 - 3	Bus. Lic. Processing Fees	Electronic Report
Hard-copy	A fee not to exceed the cost of issuance	A fee not to exceed the cost of issuance	799000	1801 - 4	Bus. Lic. Processing Fees	Hard-copy Report

SECTION 5.03 BINGO FEES (SMC Ch. 9.37)

Application for License	\$50.00	50.00	799000	1353	Permit - Bingo	
Denied License Refund	\$25.00	25.00	799000	1353	Permit - Bingo	
License Renewal	\$50.00	50.00	799000	1353	Permit - Bingo	
Gross Receipts Fee - % on monthly gross in excess of	1%	deleted	799000	1353	Permit - Bingo	
	\$5,000.00	deleted	799000	1353	Permit - Bingo	

(NOTE: Bingo fees are subject to limitations set forth in Penal Code Section 326.5.)

SECTION 5.04 CREDIT CARD CONVENIENCE FEE*

Credit Card Convenience fee. The percentage charged to process credit cards over the phone. Includes an administration fee.	3%	3%	799000	3100 - 5	Internet & Phone CC Fee	Finance
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* This convenience fee may be assessed on credit card transactions only as allowed by Visa/MasterCard regulations.

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DEPARTMENT OF LIBRARY AND COMMUNITY SERVICES	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 6.01 FINES AND FEES						
A. <u>Patron Library Card</u>						
Replacement library card	<u>\$2.00</u>	<u>\$2.00</u>	799371	2105	Misc. Library Charges	
B. <u>Fines for Overdue Materials</u>						
Books, CDs, Books on CD, Magazines, etc.						
Per Day Per Item	<u>\$0.30</u>	<u>\$0.30</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$10.00</u>	<u>\$10.00</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
DVDs						
Per Day Per Item	<u>\$0.30</u>	<u>\$0.30</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$10.00</u>	<u>\$10.00</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
e-Book Readers						
Per Day Per Item	<u>\$5.00</u>	<u>\$5.00</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$25.00</u>	<u>\$25.00</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
C. <u>Charges</u>						
Torn, Damaged or Missing Pages (Per Page)	<u>\$1.75</u>	<u>\$1.75</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Replacement Cost for Lost or Damaged Book cover, Media Case or Pamphlet Folder	<u>\$1.75</u>	<u>\$1.75</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Replacement Cost for Lost or Damaged Item	<u>Cost of Item as Represented in Library Record</u>	<u>Cost of Item as Represented in Library Record</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Paperbacks, Boardbooks, Magazines, Pamphlets	<u>\$5.00</u>	<u>\$5.00</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Items (Except Paperbacks, Boardbooks, Magazines, Pamphlets)	<u>\$12.00</u>	<u>\$12.00</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
D. <u>Internet Payments</u>						
Library Fines and Fees Collected via Internet	<u>As Described Above in Section 6.01 A, B and C</u>	<u>As Described Above in Section 6.01 A, B and C</u>	620100	1502 - 2	Fines & Fees-Library	Internet Payments

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 6.02 ACTIVITY AND FACILITY USE FEES</u>						
<p>The Director of Library and Community Services is authorized to administratively establish Activity and Facility Use Fee Schedules for recreation activities and services not otherwise specified in this document. Schedules shall be established based upon market conditions and City Council adopted policies to ensure fairness and accessibility while attaining fiscal self-sufficiency. Schedules shall be published and available to the public.</p> <p style="text-align: center;">Contact Library and Community Services for fee information at 730-7350</p>						
<u>SECTION 6.03 COMMUNITY SPECIAL EVENT FEES</u>						
Application Fee-Minor *	<u>\$27.50</u>	<u>\$28.00</u>	723700	1374	Community Special Event Fees	
Application Fee-Major *	<u>\$109.00</u>	<u>\$111.00</u>	723700	1374	Community Special Event Fees	
Refundable Damage Deposit	<u>\$2,000.00</u>	<u>\$500.00- \$5,000.00</u>	799000		Deposits and Passthroughs	

* Other fees may apply before a Special Event Permit is issued. In addition to the costs of inspections and other City services (i.e. Public Safety), other fees such as permit fees will apply for tents, stages, etc. Depending on the type of event, respective fees may vary.

** The Refundable Damage Deposit ranges from \$500 - \$5,000 depending on the facility(ies) being used and the scope of the event.

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DEPARTMENT OF PUBLIC SAFETY	Fiscal Year 2012/2013	Fiscal Year 2013/2014	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
SECTION 7.01 COPIES OF MATERIALS						
A. Copy of an incident report.	\$0.10 per page	\$0.10 per page	799583	2765 - 2	Other Public Safety Fees	Copy of Incident Reports
EXEMPTION. One copy of the report shall be furnished to a victim of the crime at no charge.						
B. Address searches/research fee, 1st Address Searched	\$62.00	\$62.00	799583	2765 - 1	Other Public Safety Fees	Address Search Fees
Subsequent Address(es), if requested at same time as 1st Address. Only charged at hourly rate if total search(es) exceeds 0.75 hour.	Actual Cost	Actual Cost	799583	2765 - 1	Other Public Safety Fees	Address Search Fees
C. Copy of video tape (per tape). One tape of one camera view plus 10% administrative fees.	\$127.00	\$127.00	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
D. Copy of video (DVD). One copy of one camera view plus 10% administrative fee.	\$106.00	\$106.00	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
E. Photographs						
Processing Fee	\$68.00	\$68.00	799583	2765 - 7	Other Public Safety Fees	Photographs
4" x 5" For each of the first 10	\$3.00	\$3.00	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	\$2.00	\$2.00	799583	2765 - 7	Other Public Safety Fees	Photographs
5" x 7" For each of the first 10	\$5.00	\$5.00	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	\$3.00	\$3.00	799583	2765 - 7	Other Public Safety Fees	Photographs
8" x 10" For each of the first 10	\$6.00	\$6.00	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	\$5.00	\$5.00	799583	2765 - 7	Other Public Safety Fees	Photographs
Polaroid For each copy	\$5.00	\$5.00	799583	2765 - 7	Other Public Safety Fees	Photographs
Digital per case/disc	\$73.00	\$73.00	799583	2765 - 7	Other Public Safety Fees	Photographs
F. Copy of Audio Recording If file search required	\$73.00	\$73.00	799583	2765 - 8	Other Public Safety Fees	Audio
SECTION 7.02 POLICE SERVICES						
A. Applicant Fingerprint Fee (Penal Code Section 13300(f))	\$66.00	\$61.00	799583	2765 - 6	Other Public Safety Fees	Applicant Fingerprint Fee
EXEMPTION: An applicant for City employment when fingerprinting is required as a condition or prerequisite thereof.						
B. Civil Subpoena Fees						
Deposit per subpoena per day	\$150.00	\$150.00	799000		Deposits and Passthroughs	
Actual cost including all salary, benefits, and travel expenses	Actual Cost	Actual Cost	799583	2769	Civil Subpoena Fees	
C. Vehicle Mechanical or Registration Violation Citation Correction Verification (Fix-it Ticket sign off)	\$41.90	\$42.00	799583	2765 - 4	Other Public Safety Fees	Violation Citation Correction

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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.03 OTHER PERMITS AND SERVICES						
(not including State pass-through costs)						
A. Concealed Weapons Permit (CA Penal Code, Section 26109(b)(1) and (2)) 20% to be collected at time of application. 80% to be collected at issuance of permit.	\$100.00	\$100.00	799583	1371	Misc. DPS Permits & Services	
B. Concealed Weapons Permit Renewal (CA Penal Code, Section 26109(c))	\$25.00	\$25.00	799583	1371	Misc. DPS Permits & Services	
C. Secondhand Dealer/Pawnbroker Permit - One Owner	\$338.00	\$338.00	799583	1371	Misc. DPS Permits & Services	
Additional Owner(s) (each)	\$115.00	\$115.00	799583	1371	Misc. DPS Permits & Services	
Permit Renewal	\$228.00	\$228.00	799583	1371	Misc. DPS Permits & Services	
DOJ New Dealer Application Fee	\$195.00	\$195.00	799583	1371	Misc. DPS Permits & Services	
DOJ Renewal Fee	\$10.00	\$10.00	799583	1371	Misc. DPS Permits & Services	
Non-Compliance Penalty	\$250.00	\$250.00	799583	1371	Misc. DPS Permits & Services	
D. Clearance Letter / Records Check for:						
Non-Federal Agency	\$12.00	\$12.00	799583	2765 - 9	Other Public Safety Fees	Local Criminal Hist. Clear. Letter
Federal Agency	No Fee	No Fee	799583	2765 - 9	Other Public Safety Fees	Local Criminal Hist. Clear. Letter
Law Enforcement Agency	No Fee	No Fee	799583	2765 - 9	Other Public Safety Fees	Local Criminal Hist. Clear. Letter
E. Firearms Sales Permit (New)	\$220.00	\$220.00	799583	1371	Misc. DPS Permits & Services	
Firearms Sales Permit (Renewal)	\$153.00	\$153.00	799583	1371	Misc. DPS Permits & Services	
Non-Compliance Penalty	\$250.00	\$250.00	799583	1371	Misc. DPS Permits & Services	
F. Firearms Seizure Fee (per incident- 1 to 5 firearms) (CA Penal Code, Section 33880)	\$271.00	\$271.00	799583	1371	Misc. DPS Permits & Services	
Firearms Seizure Fee (per incident-6 or more firearms) (CA Penal Code, Section 33880)	Actual Cost	Actual Cost	799583	1371	Misc. DPS Permits & Services	
G. Subpoena Duces Tecum (Evidence Code Section 1563)						
Reasonable cost shall include, but not limited to:						
Copies per page (8 1/2" x 14" or smaller)	\$0.10	\$0.10	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
Copies per page (from microfilm)	\$0.20	\$0.20	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
Copies per page (oversize, or requiring special processing)	Actual Cost	Actual cost	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
Plus per hour per employee, computed on the basis of per quarter hour or fraction thereof.	Actual Cost	Actual Cost	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
Plus actual costs for record retrieval for documents held offsite; plus postage, if mailed.	Actual Cost	Actual Cost	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
H. Officer Contract Overtime (per hour)	\$166.00	\$172.00	799583	2760	Police Contract Overtime.	
Officer Contract Overtime (Schools or Non-Profits) (per hour)	\$153.00	\$161.00	799583	2760	Police Contract Overtime.	
I. Peddler/Solicitor Permit (SMC Ch. 5.28)	\$145.00	\$145.00	799583	1371	Misc. DPS Permits & Services	
Non-Compliance Penalty	\$250.00	\$250.00	799583	1371	Misc. DPS Permits & Services	
J. Juvenile Diversion Fees	\$20.00	\$20.00	799583	1506	Juvenile Diversion Fees	

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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.04(a) EXCESSIVE / EXTRAORDINARY DPS RESPONSE						
(Ch. 9.47 SMC)						
A. Direct costs arising due to an extraordinary DPS response. Actual cost based on the incident, not to exceed (per incident):	<u>Actual Cost</u>	<u>Actual Cost</u>	799583	2771	Extraordinary Public Safety Response	
SECTION 7.04(b) EMERGENCY RESPONSE FEE						
(Government Code Sections 53150 through 53158)						
A. Direct costs arising due to the response to an accident involving a driver under the influence. Cost includes the costs of providing police, fire, rescue, and emergency medical services at the scene of the incident, as well as salaries of the personnel responding to the incident. Actual cost based on the incident, not to exceed (per incident):	<u>Actual Cost</u>	<u>Actual Cost</u>	799583	2754	Emergency Response	
SECTION 7.04(c) ARSON RESPONSE FEE						
(Health and Safety Code Section 13009)						
A. Direct costs arising because of the response to an arson incident. Costs shall include the costs of fire suppression, rescue and emergency medical services and accounting, investigating, and making reports with respect to the fire and administrative costs, not to exceed (per incident):	<u>Actual Cost</u>	<u>Actual Cost</u>	799583	2775	Arson Response	
SECTION 7.04(d) ALARMS						
(Ch. 9.90 SMC)						
A. <u>Alarm Users Permit</u>						
Residential or Home Based Business (Annual)	\$35.00	\$35.00	799583	2770	DPS Alarm Permit Fee	
Businesses (Annual)	\$70.00	\$70.00	799583	2770	DPS Alarm Permit Fee	
Non-Compliance Penalty	\$250.00	\$250.00	799583	2770	DPS Alarm Permit Fee	
B. <u>False Burglar Alarm Fee</u>						
3rd and 4th occurrence during a 12-month period	\$200.00	\$200.00	799583	2756	False Burglar Alarm Fees	
5th-7th occurrence during a 12-month period	\$350.00	\$350.00	799583	2756	False Burglar Alarm Fees	
8th-10th occurrence during a 12-month period	\$500.00	\$500.00	799583	2756	False Burglar Alarm Fees	
Each response above 10 during a 12-month period	\$750.00	\$750.00	799583	2756	False Burglar Alarm Fees	
C. <u>False Fire Alarm Fee</u>						
3rd and 4th occurrence during a 12-month period	\$200.00	\$200.00	799583	2766	False Fire Alarm Fees	
5th-7th occurrence during a 12-month period	\$350.00	\$350.00	799583	2766	False Fire Alarm Fees	
8th-10th occurrence during a 12-month period	\$500.00	\$500.00	799583	2766	False Fire Alarm Fees	
Each response above 10 during a 12-month period	\$750.00	\$750.00	799583	2766	False Fire Alarm Fees	

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.05 VEHICLE RELEASE FEE						
(Vehicle Code Section 22850.5 and SMC Title 10)						
Vehicle Release Fee	\$238.00	\$238.00	799583	2763 - 1	Vehicle Release Fee	Vehicle
Post Storage Hearing Fee	\$196.00	\$196.00	799583	2763 - 2	Vehicle Release Fee	Post Storage Hearing
Repossessions (CA Gov. Code 41612)	\$15.00	\$15.00	799583	2763 - 3	Vehicle Release Fee	Vehicle Repossessions
Repossessions Fine (if not paid within 3 days) (CA Gov. Code 41612)	\$50.00	\$50.00	799583	2763 - 4	Vehicle Release Fee	Vehicle Repossessions - fine
SECTION 7.06 ADULT ENTERTAINMENT AND MESSAGE ESTABLISHMENTS						
(SMC Ch. 9.40 and Ch. 9.41 and CA Business & Professions Code 4612)						
A. Adult Establishment License						
Application (includes background for first owner)	\$4,292.00	\$4,292.00	799583	1373	Adult Entertainment Permits	
Annual Renewal (includes background for first owner)	\$3,997.00	\$3,997.00	799583	1373	Adult Entertainment Permits	
Background Check for Each Additional Owner	\$204.00	\$199.00	799583	1373	Adult Entertainment Permits	
Non-Compliance Penalty	20% of Amt. Due	20% of Amt. Due	799583	1373	Adult Entertainment Permits	
B. Massage Establishment License (Not Certified with CAMTC)						
Application (includes background for first owner)	\$924.00	\$941.00	799583	1371	Misc. DPS Permits & Services	
Annual Renewal (includes background for first owner)	\$857.00	\$876.00	799583	1371	Misc. DPS Permits & Services	
Background Check for Each Additional Owner	\$204.00	\$199.00	799583	1371	Misc. DPS Permits & Services	
Non-Compliance Penalty	\$250.00	\$250.00	799583	1371	Misc. DPS Permits & Services	
C. Massage Establishment License (CA Massage Therapy Council Certified)						
The fees for massage establishment licenses and massage therapist licenses are set in California Business & Professions Code 4612 and became effective January 1, 2012.	<u>See Attachment D</u>	<u>See Attachment D</u>				

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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.07 TAXICAB FRANCHISES (SMC Ch. 5.36)						
A. <u>2-Year Franchise Fees</u>						
Application	\$1,356.00	\$1,563.00	799000	600 - 3	Franchise - Other	Taxicab Service
Renewal	NEW	\$1,502.00	799000	600 - 3	Franchise - Other	Taxicab Service
Non-Compliance Penalty	\$250.00	\$250.00	799000	600 - 3	Franchise - Other	Taxicab Service
B. <u>Driver's Permit Fees</u>						
Application	\$205.00	\$178.00	799583	1370 - 1	Permit - Taxi Driver and Vehicle	Driver
Renewal fee	\$144.00	\$117.00	799583	1370 - 1	Permit - Taxi Driver and Vehicle	Driver
Re-test Fee	\$56.00	\$56.00	799583	1370 - 1	Permit - Taxi Driver and Vehicle	Driver
Change of Company	NEW	\$56.00	799583	1370 - 1	Permit - Taxi Driver and Vehicle	Driver
Non-Compliance Penalty	\$250.00	\$250.00	799583	1370 - 1	Permit - Taxi Driver and Vehicle	Driver
C. <u>Vehicle Fee</u>						
For the maximum number of vehicles which at any one time during each calendar quarter were registered with the City to be in service under the franchise, or which should have been, but were not, so registered. (Per quarter for each vehicle.)	\$116.00	\$116.00	799583	1370 - 2	Permit - Taxi Driver and Vehicle	Vehicle
Such franchise fees shall be billed quarterly, for each of the following calendar quarters: January 1 through March 31; April 1 through June 30; July 1 through September 30; and October 1 through December 31.						
Non-Compliance Penalty (Per quarter for each vehicle.)	\$250.00	\$250.00	799583	1370 - 2	Permit - Taxi Driver and Vehicle	Vehicle
SECTION 7.08 FIRE PREVENTION PERMITS						
105.6.1 CFC						
Aerosol products. To store or handle an aggregate quantity of Level 2 or Level 3 aerosol products in excess of 500 pounds net weight (Annual)	\$229.00	\$229.00	799583	1362 - 3	Permit - Fire Prevention	HM
105.6.14 CFC						
Explosives. An operational permit is required for the manufacture, storage handling, sale or use of any quantity of explosives, explosive materials, fire works or pyrotechnic special effects. (Annual)	\$390.00	\$390.00	799583	1362 - 1	Permit - Fire Prevention	General
Background required per 12101-12105 H&S	\$114.00	\$114.00	799583	1362 - 1	Permit - Fire Prevention	General
State permit (1/2 to State Treasury)						
100 lbs. or more	\$10.00	\$10.00	799583	1362 - 1	Permit - Fire Prevention	General
Less than 100 lbs.	\$2.00	\$2.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.22 CFC						
High-piled storage. An operational permit is required to use a building of portion thereof as a high-pile storage area exceeding 500 square feet.						
High pile storage area of:						
500 sq. ft. to 2499 sq. ft. (Annual)	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
2500 sq. ft. to 4999 sq. ft. (Annual)	\$322.00	\$322.00	799583	1362 - 1	Permit - Fire Prevention	General
5000 sq. ft. and over. (Annual)	\$440.00	\$440.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.23 CFC						
Hot work operations. Fixed site equipment such as welding booths, portable equipment in a structure, or public exhibitions.	\$229.00	\$229.00	799583	1362 - 3	Permit - Fire Prevention	HM

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ATTACHMENT A
Exhibit A

		<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
FIRE PREVENTION PERMITS (cont'd.)							
105.6.24 CFC	Industrial Ovens. An operational permit is required for operation of industrial ovens regulated by Chapter 21.	\$390.00	\$390.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.25 CFC	Lumber yards and woodworking plants. An operational permit is required for the storage or processing of lumber exceeding 100,000 board feet. (Annual)	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.28	Magnesium. An operational permit is required to melt, cast, heat treat or grind more than 10 pounds of magnesium. (Annual)	\$390.00	\$390.00	799583	1362 - 3	Permit - Fire Prevention	HM
105.6.29	Misc. Combustible Storage. An operational permit is required to store in any building or upon any premises in excess of 2,500 cubic feet gross volume of combustible empty packing cases, boxes, barrels or similar containers, rubber tires, rubber cork or similar combustible material.	\$390.00	\$390.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.30 CFC	Open burning. An operational permit is required for the kindling or maintaining of an open fire or a fire on any public street, alley, road, or other public or private ground. Instructions and stipulations must be adhered to. Exception: Recreational fires.	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.34 CFC	Places of assembly. An operational permit is required to operate a place of assembly (occupancy of 50 or more). (Annual)						
	Occupancies of:						
	50 to 100	\$132.00	\$132.00	799583	1362 - 1	Permit - Fire Prevention	General
	101 to 300	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
	301+	\$315.00	\$315.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.38 CFC	Refrigeration equipment. An operational permit is required to operate a mechanical refrigeration unit or system regulated by Chapter 6 of the CFC.	\$576.00	\$576.00	799583	1362 - 3	Permit - Fire Prevention	HM
105.6.39 CFC	Repair Garages and Motor Fuel dispensing facilities. An operational permit is required for the operation of repair garages and automotive, marine, and fleet motor fuel-dispensing facilities.						
	One to two bays (Annual)	\$229.00	\$229.00	799583	1362 - 3	Permit - Fire Prevention	HM
	Three to four bays (Annual)	\$351.00	\$351.00	799583	1362 - 3	Permit - Fire Prevention	HM
	Five to nine bays (Annual)	\$439.00	\$439.00	799583	1362 - 3	Permit - Fire Prevention	HM
	Ten or more bays (Annual)	\$528.00	\$528.00	799583	1362 - 3	Permit - Fire Prevention	HM
105.6.4 CFC	Carnivals, Fairs, and Other Indoor or Outdoor Assemblies. An operation permit is required to conduct a carnival, fair, or other indoor or outdoor assembly.	\$229.00	\$229.00	799583	1362 - 2	Permit - Fire Prevention	Temporary
	Inspection Min. 2 Hours (per hour)	\$181.00	\$181.00	799583	1362 - 2	Permit - Fire Prevention	Temporary

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		<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
FIRE PREVENTION PERMITS (cont'd.)							
105.6.41 CFC	Spraying or dipping. An operational permit is required to conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders. (Annual)	\$579.00	\$579.00	799583	1362 - 3	Permit - Fire Prevention	HM
105.6.46 CFC	Wood products. An operational permit is required to store chips, hogged material, lumber, or plywood in excess of 200 cubic feet.	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.47 CFC	Pyrotechnic /Special Effects/Aerial Display. To use pyrotechnic special effects open flame, use of flammable combustible liquids and gases, welding, and the parking of motor vehicles in any building or location for the purpose of motion picture, television and commercial production.	\$374.00	\$374.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.5 CFC	Cellulose Nitrate. An operational permit is required to store, handle, or use cellulose nitrate film in a Group A occupancy.	\$390.00	\$390.00	799583	1362 - 3	Permit - Fire Prevention	HM
105.6.6 CFC	Combustible Dust-producing operations. An operational permit is required to operate a grain elevator, flour starch mill, feed mill, or plant pulverizing aluminum, coal, cocoa, magnesium, spices, sugar or other material producing dusts. (Annual)	\$390.00	\$390.00	799583	1362 - 3	Permit - Fire Prevention	HM
105.6.7 CFC	Combustible fiber storage. An operational permit for the storage and handling of combustible fibers in quantities greater than 100 cubic feet. (Annual)	\$390.00	\$390.00	799583	1362 - 1	Permit - Fire Prevention	General
105.6.9 CFC	Covered Mall Buildings. An operational permit (per occurrence) is required for: A. The placement of retail fixtures and displays, concession equipment displays of highly combustible goods and similar items in the mall. B. The display of liquid or gas fired equipment in the mall. C. To use open-flame or flame-producing equipment in the mall.	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
		\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
		\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
105.7.14 CFC	Temporary membrane structures and tents. An operational permit is required to operate an air supported temporary membrane structure or a tent having an area in excess of 400 square feet.	\$229.00	\$229.00	799583	1362 - 2	Permit - Fire Prevention	Temporary
105.6 CFC 105.7 CFC	Temporary fire safety operations. Any permit (authorized under CFC 105.6 or 105.7) for a time period not exceeding six (6) months. Review and inspection 2 hour minimum (per hour).	\$181.00	\$181.00	799583	1362 - 2	Permit - Fire Prevention	Temporary

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FIRE PREVENTION PERMITS (cont'd.)						
16.52.070 SMC						
Institutions. (Hospitals, Board and Care, Day Care, Residential Care). (Annual)						
A. Large Family Day Care (9-14 persons)	\$134.00	\$134.00	799583	1362 - 1	Permit - Fire Prevention	General
B. Day Care (15-19 persons)	\$229.00	\$229.00	799583	1362 - 1	Permit - Fire Prevention	General
C. Residential Care (7 to 49 persons)	\$287.00	\$287.00	799583	1362 - 1	Permit - Fire Prevention	General
D. Convalescent Hospitals & Day Care/Res. Care (over 50 persons)	\$404.00	\$404.00	799583	1362 - 1	Permit - Fire Prevention	General
<u>Fire Prevention/Inspection Service Fee</u>						
Inspections/Standby Time/Plan Review						
Work day after hours - Per hour	\$199.00	\$199.00	799583	1362 - 1	Permit - Fire Prevention	General
Weekend/Holiday - (2 hour minimum)	\$344.00	\$344.00	799583	1362 - 1	Permit - Fire Prevention	General
Weekend/Holiday - Each hour beyond 2 hour minimum	\$199.00	\$199.00	799583	1362 - 1	Permit - Fire Prevention	General
E.C. Standby Time - Per Hour	\$344.00	\$344.00	799583	2772 - 4	Fire Inspections	Standby
Fire Prevention Re-Inspection	\$144.00	\$144.00	799583	1362 - 1	Permit - Fire Prevention	General
Inspection cancellation fee without notice	\$235.00	\$235.00	799583	1362 - 1	Permit - Fire Prevention	General
E.C. Re-Inspection	\$144.00	\$144.00	799583	2772 - 5	Fire Inspections	Re-Inspections
Apartment Buildings and Complexes. An inspection is required for the health and welfare of apartment residents.						
3-8 Units (Annual)	\$188.00	\$188.00	799583	2772 - 1	Fire Inspections	Apartments
9-19 Units (Annual)	\$318.00	\$318.00	799583	2772 - 1	Fire Inspections	Apartments
20-49 Units (Annual)	\$405.00	\$405.00	799583	2772 - 1	Fire Inspections	Apartments
50-149 Units (Annual)	\$753.00	\$753.00	799583	2772 - 1	Fire Inspections	Apartments
150-299 Units (annual)	\$1,101.00	\$1,101.00	799583	2772 - 1	Fire Inspections	Apartments
300+ Units (Annual)	\$1,449.00	\$1,449.00	799583	2772 - 1	Fire Inspections	Apartments
E.C. Re-Inspection	\$144.00	\$144.00	799583	2772 - 5	Fire Inspections	Re-Inspections
Hotels. An inspection is required for the health and welfare of hotel employees and guests.						
Less than 50 Units (Annual)	\$231.00	\$231.00	799583	2772 - 2	Fire Inspections	Hotels
50-149 Units (Annual)	\$405.00	\$405.00	799583	2772 - 2	Fire Inspections	Hotels
150-299 Units (Annual)	\$579.00	\$579.00	799583	2772 - 2	Fire Inspections	Hotels
300 + Units (Annual)	\$753.00	\$753.00	799583	2772 - 2	Fire Inspections	Hotels
E.C. Re-Inspection	\$144.00	\$144.00	799583	2772 - 5	Fire Inspections	Re-Inspections
High Rises. An inspection of high rise buildings is required.						
Per Floor < 40,000 sq feet	\$145.00	\$145.00	799583	2772 - 3	Fire Inspections	High Rises
Per Floor > 40,000 sq feet	\$233.00	\$233.00	799583	2772 - 3	Fire Inspections	High Rises
E.C. Re-Inspection	\$144.00	\$144.00	799583	2772 - 5	Fire Inspections	Re-Inspections
Community Care State Licensing Inspection (HSC 13235) Inspection of community care facility, residential care facility, or child day care facility. (Per hour)	NEW	\$144.00	799583	1362 - 4	Fire Prevention	Fire Prevention
<u>Late Application Fee</u>						
Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date. (Per month)	20% of Dollar Amount Owed	20% of Dollar Amount Owed	799583	1362 - 4	Permit - Fire Prevention	Fire Prevention

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SECTION 7.09 HAZARDOUS MATERIALS AND CERTIFIED UNIFIED PROGRAM AGENCIES (CUPA) PERMITS							
<i>Pursuant to the California Environmental Protection Agency's approval of Sunnyvale's application to serve as the Certified Unified Program Agency (CUPA) for the City, the City of Sunnyvale assumes authority and responsibility within the City for the unified hazardous waste and hazardous materials management regulatory program established by Health and Safety Code, Division 20, Chapter 6.11, Section 25404.</i>							
Ch. 16.53 SMC	Toxic gases. To store, dispense, use or handle toxic gases.						
	The fee is determined by the quantity of toxic gas stored on-site. Only one of the two fees listed below will apply at each facility. This is an annual fee.						
	Exempt/Minimum Threshold Quantity (Class I and II), Class III Gases (no limit on quantity)	\$177.00	\$177.00	799583	1359 - 1	Permit - Haz. Materials	General
	Class I and II gases (greater than minimum threshold quantities)	\$704.00	\$704.00	799583	1359 - 1	Permit - Haz. Materials	General
Ch. 16.53 SMC	Toxic Gas Closure Plan. To review and process a closure plan for facilities using regulated gases. (Each)	\$627.00	\$627.00	799583	1359 - 1	Permit - Haz. Materials	General
20.60.060 SMC	Underground Tank Removal or Decommissioning. To remove or decommission any flammable liquid, combustible liquid, or hazardous chemical tank. (Per tank occurrence)	\$501.00	\$501.00	799583	1349	Permit - CUPA Fees	
20.32.120 SMC 21.08.040 SMC	<u>SMALL QUANTITIES.</u> To store or handle up to and including 500 lbs. as a solid, up to and including 55 gallons as a liquid, and up to and including 200 cubic feet as a compressed gas at standard temperature and pressure:						
	For up to two categories of the following Department of Transportation Hazard Categories. (Annual)	\$203.00	\$203.00	799583	1359	Permit - Haz. Materials	
	For three or more categories of the following Department of Transportation Hazard Categories. (Annual)	\$527.00	\$527.00	799583	1359	Permit - Haz. Materials	

Hazardous Class Table:

Class Materials

- 2.1 Flammable Gas
- 2.2 Non-Flammable Gas
- 2.3 Poisonous Gas
- 3 Flammable Liquids
- 4 Flammable Solids
- 5.1 Oxidizer
- 5.2 Organic Peroxide
- 6.1 Poison Materials
- 6.2 Etiological Materials
- 8 Corrosives
- 9 Miscellaneous Regulated Materials - Not D.O.T.

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HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd.)							
20.32.120 SMC	HAZARDOUS MATERIALS BUSINESS PLAN (HMBP)						
21.08.040 SMC							
	<u>LARGE (HMBP) QUANTITIES.</u> To store or handle quantities in excess of the foregoing of any regulated materials which are categorized by Department of Transportation.						
	2.1 -- Flammable Gas				1349	Permit - CUPA Fees	
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
	2.2 -- Non-Flammable Gas						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
	2.3 -- Poison Gas						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
	3 -- Flammable Liquids						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
	4 -- Flammable Solids						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
	5.1 -- Oxidizer						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
	5.2 -- Organic Peroxide						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
	6.1 -- Poison Materials						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
	6.2 -- Etiological Materials						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
	8 -- Corrosives						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
	9 -- Miscellaneous Regulated						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
20.32.120 SMC	To store or handle regulated materials which are not categorized by Department of Transportation:						
21.08.040 SMC							
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
20.32.120 SMC	To store, use or handle materials regulated in Chapter 6.95 of Division 20 of the Health and Safety Code:						
21.08.040 SMC							
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	
20.32.120 SMC	To store, use or handle cryogenic gases. (Cryogenic fees shall be assessed under this fee category, not as a DOT regulated material.)						
	Quantity Range 1 & 2 (Annual)	<u>\$576.00</u>	<u>\$576.00</u>	799583	1349	Permit - CUPA Fees	
	Quantity Range 3, 4, 5 (Annual)	<u>\$871.00</u>	<u>\$871.00</u>	799583	1349	Permit - CUPA Fees	

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HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd.)						
21.08.040 SMC To operate an underground storage tank which is regulated by Title 21 SMC. This fee is in addition to any hazard class fee. (Per tank annual)	\$102.00	\$102.00	799583	1349	Permit - CUPA Fees	
20.32.120 SMC To close a hazardous materials storage facility (other than tanks). 21.08.040 SMC Each occurrence where 4 or more hours are expended.	\$684.00	\$684.00	799583	1349	Permit - CUPA Fees	
105.6 CFC Temporary hazardous materials permit. 105.7 CFC Any permit (authorized under CFC 105.6 or 105.7) issued for a time period not exceeding six (6) months. Review and inspection 2 hour minimum (Per hour).	\$168.00	\$168.00	799583	1359 - 2	Permit - Haz. Materials	Temporary
<u>Quantity Range # Range Amounts</u>						
1 Less than 500 pounds for solids, Less than 55 gallons for liquids, and Less than 200 cubic feet at STP for compressed gases.						
2 Between 500 and 5,000 pounds for solids, Between 55 and 550 gallons for liquids, and Between 200 and 2,000 cubic feet at STP for compressed gases.						
3 Between 5,000 and 25,000 pounds for solids, Between 550 and 2,750 gallons for liquids, and Between 2,000 and 10,000 cubic feet at STP for compressed gases.						
4 Between 25,000 and 50,000 pounds for solids, Between 2,750 and 5,500 gallons for liquids, and Between 10,000 and 20,000 cubic feet at STP for compressed gases.						
5 More than 50,000 pounds for solids, More than 5,500 gallons for liquids, and More than 20,000 cubic feet at STP for compressed gases.						
<u>Consultation Fee.</u> Review of Hazardous Materials Management Plans (HMMPs) and/or business files by consultants with Hazardous Materials Inspectors or other members of the Fire Prevention Bureau (minimum one half hour charge). Note: This is not intended to require a facility to pay a fee to discuss/review its own HMMP/business file with a member of the Fire Prevention Bureau. (Per hour).	\$168.00	\$168.00	799583	1349	Permit - CUPA Fees	
<u>Re-inspection Fee.</u> Hazardous Materials after first re-inspection (each inspection)	\$168.00	\$168.00	799583	1359 - 1	Permit - Haz. Materials	General
<u>Overtime Inspection Fee.</u> Hazardous Materials, upon request.	\$168.00	\$168.00	799583	1359 - 1	Permit - Haz. Materials	General
<u>Late Application Fee.</u> Upon failure to obtain required permit, failure to renew annual permit, or failure to pay required fees. Applicable 30 days after due date. (Per month)	20% of Dollar Amount Owed	20% of Dollar Amount Owed	799583	1359 - 1	Permit - Haz. Materials	General
20.60.060 SMC <u>Annual Hazardous Waste Treatment</u> (billed for highest tier only)						
Permit by Rule	\$613.00	\$613.00	799583	1349	Permit - CUPA Fees	
Conditionally Authorized	\$308.00	\$308.00	799583	1349	Permit - CUPA Fees	
Conditionally Exempt	\$160.00	\$160.00	799583	1349	Permit - CUPA Fees	

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HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd.)	Fiscal Year 2012/2013	Fiscal Year 2013/2014	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
<u>Annual Hazardous Waste Generator Fees</u>						
Used Oil Only	\$81.00	\$81.00	799583	1349	Permit - CUPA Fees	
<100 kg/year	\$160.00	\$160.00	799583	1349	Permit - CUPA Fees	
<5 tons/year	\$319.00	\$319.00	799583	1349	Permit - CUPA Fees	
5 - <25 tons/year	\$583.00	\$583.00	799583	1349	Permit - CUPA Fees	
25 - <50 tons/year	\$1,279.00	\$1,279.00	799583	1349	Permit - CUPA Fees	
50 - <250 tons/year	\$2,556.00	\$2,556.00	799583	1349	Permit - CUPA Fees	
250 - <500 tons/year	\$10,867.00	\$10,867.00	799583	1349	Permit - CUPA Fees	
500 - <1,000 tons/year	\$20,455.00	\$20,455.00	799583	1349	Permit - CUPA Fees	
1,000 - 2,000 tons/year	\$30,682.00	\$30,682.00	799583	1349	Permit - CUPA Fees	
>2000 tons/year	\$40,909.00	\$40,909.00	799583	1349	Permit - CUPA Fees	
<u>California Accidental Release Prevention (CalARP) Program</u>						
Registration	\$147.00	\$147.00	799583	1349	Permit - CUPA Fees	
Review of Risk Management Plans (Charge per hour)	\$209.00	\$209.00	799583	1349	Permit - CUPA Fees	
Required Non-routine Inspections (Charge per hour)	\$209.00	\$209.00	799583	1349	Permit - CUPA Fees	
CalARP Annual Inspection Fee - Program Level 1	\$121.00	\$121.00	799583	1349	Permit - CUPA Fees	
CalARP Annual Inspection Fee - Program Level 2 & 3	\$242.00	\$242.00	799583	1349	Permit - CUPA Fees	
<u>Annual Unified Program State Service Fees</u>						
Unified Program Facility	As Set by State	As Set by State	799583	1349	Permit - CUPA Fees	
Underground Tank (Each)	As Set by State	As Set by State	799583	1349	Permit - CUPA Fees	
CalARP Facility	As Set by State	As Set by State	799583	1349	Permit - CUPA Fees	
CalEPA Electronic Data Fee	As Set by State	As Set by State	799583	1349	Permit - CUPA Fees	
APSA Annual Fee (Per regulated facility)	\$120.00	\$120.00	799583	1349	Permit - CUPA Fees	
<u>SECTION 7.10 ANIMAL CONTROL SERVICES FEES AND CHARGES</u>						
A. Animal Licensing Fee (not transferable) ¹						
Altered Dog ²						
One Year	\$20.00	\$20.00	799583	2751	Animal Control Fees	
Two Years	\$30.00	\$30.00	799583	2751	Animal Control Fees	
Three Years	\$40.00	\$40.00	799583	2751	Animal Control Fees	
Unaltered Dog ²						
One Year	\$150.00	\$70.00	799583	2751	Animal Control Fees	
Altered Cat ²						
One Year	\$10.00	\$10.00	799583	2751	Animal Control Fees	
Two Years	\$15.00	\$15.00	799583	2751	Animal Control Fees	
Three Years	\$20.00	\$20.00	799583	2751	Animal Control Fees	
Unaltered Cat ²						
One Year	\$75.00	\$75.00	799583	2751	Animal Control Fees	
Late Fee ³	\$25.00	\$25.00	799583	2751	Animal Control Fees	
Replacement Tag	\$5.00	\$5.00	799583	2751	Animal Control Fees	

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ANIMAL CONTROL SERVICES FEES AND CHARGES (cont'd.)						
B. Impound Fees ⁴						
Unaltered Dogs and Cats plus offense fee	\$60.00	\$60.00	799583	2751	Animal Control Fees	
1st Offense	\$35.00	\$35.00	799583	2751	Animal Control Fees	
2nd Offense	\$50.00	\$50.00	799583	2751	Animal Control Fees	
3rd Offense	\$100.00	\$100.00	799583	2751	Animal Control Fees	
Altered Dogs and Cats	\$30.00	\$30.00	799583	2751	Animal Control Fees	
Other Domestic and Exotic Animals	\$30.00	\$30.00	799583	2751	Animal Control Fees	
C. Boarding Fees (per day or portion thereof)						
Unaltered Dogs	\$24.00	\$24.00	799583	2751	Animal Control Fees	
Altered Dogs	\$20.00	\$20.00	799583	2751	Animal Control Fees	
Unaltered Cats	\$24.00	\$24.00	799583	2751	Animal Control Fees	
Altered Cats	\$20.00	\$20.00	799583	2751	Animal Control Fees	
Other Domestic	\$17.00	\$17.00	799583	2751	Animal Control Fees	
Other Exotics	\$17.00	\$17.00	799583	2751	Animal Control Fees	
Quarantine - Commercial	Up to 10 Days Boarding Fees	Up to 10 Days Boarding Fees	799583	2751	Animal Control Fees	
Quarantine - Home	\$50.00	\$50.00				
D. Other Fees						
Field Service Charge, per trip	\$110.00	\$110.00	799583	2751	Animal Control Fees	
Animal Establishment Permit (New)	\$253.00	\$253.00	799583	2751	Animal Control Fees	
Animal Establishment Permit (Renewal)	\$42.00	\$42.00	799583	2751	Animal Control Fees	
SMC 6.08.116 Vicious Animal Permit (New)	\$253.00	\$253.00	799583	2751	Animal Control Fees	
Vicious Animal Permit (Renewal)	\$42.00	\$42.00	799583	2751	Animal Control Fees	
Inspection Fee	\$129.00	\$129.00	799583	2751	Animal Control Fees	
Reinspection Fee (1/2 hour minimum)	Actual Cost	Actual Cost	799583	2751	Animal Control Fees	
Return to Owner Fee						
Altered Dog or Cat	\$25.00	\$25.00	799583	2751	Animal Control Fees	
Unaltered Dog or Cat	\$50.00	\$50.00	799583	2751	Animal Control Fees	
1st Offense	\$50.00	\$50.00	799583	2751	Animal Control Fees	
2nd Offense	\$75.00	\$75.00	799583	2751	Animal Control Fees	
3rd Offense	\$100.00	\$100.00	799583	2751	Animal Control Fees	
Other (Rabbit, Chicken, etc.)	\$25.00	\$25.00	799583	2751	Animal Control Fees	
Deceased Animal	\$25.00	\$25.00	799583	2751	Animal Control Fees	

Footnotes:

1 For owners 65 years old or older the fee applies to the second and additional animals only

2 Rabies vaccination requirements apply to all licenses and licenses will not be issued beyond the validity of the vaccination.

3 Due upon failure to license dog or cat by age of four months (state law), or within 30 days of acquisition, residency or license expiration.

4 If an owner chooses to spay/neuter their impounded pet prior to release, the additional "offense" fee will be waived. Further, if a pet is spayed/neutered within 60 days of redemption, the owner will receive a refund of the difference of the unaltered/altered fees paid.

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

		<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.11 CIVIL PENALTIES FOR PARKING VIOLATIONS							
SMC 9.24.180	Abandoned Car - 72 hours	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.020	Obedience to Signs or Parking Space Marking	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.030	Emergency Parking; Street Repair	\$70.00	\$70.00	478130	1503	Fines - Parking	
SMC 10.16.040	Parking on City Property	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.060	Parking Adjacent to Schools	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.080	Parking Parallel with Curb	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.090	Angle Parking	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.100	Parking on Narrow Streets	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.110	Standing in Parkways Prohibited	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.120	Use of Streets for Storage of Vehicles	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.140	Parking for Certain Purposes	\$70.00	\$70.00	478130	1503	Fines - Parking	
SMC 10.16.150	Parking on Private Property Prohibited	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.16.160	Commercial Vehicles in Residential District	\$70.00	\$70.00	478130	1503	Fines - Parking	
SMC 10.16.170	Vehicles Transporting Property for Hire	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.24.010	Parking Prohibited / Certain Streets	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.24.015	Commercial Vehicle on Certain Streets	\$111.00	\$111.00	478130	1503	Fines - Parking	
SMC 10.24.020	Parking Prohibited / Certain Hours	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.24.030	Time Limitations	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.26.060	Preferential Parking Prohibitions	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.36.040 (b)	Loading Zone / Time Limit	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.36.050	Loading Zone / Parking Prohibited	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.36.060	Passenger Zone / Park Restricted	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.36.065	Disabled Parking	\$317.00	\$317.00	478130	1503	Fines - Parking	
SMC 10.36.070	Parking in Alleys	\$53.00	\$53.00	478130	1503	Fines - Parking	
SMC 10.36.090	Bus Zone / Parking Prohibited	\$271.00	\$271.00	478130	1503	Fines - Parking	
SMC 19.46.140	Parking in Front and/or Side Yards	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 21113(A)	Parked on Public Ground	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 21210	Bicycle Parking	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22500(A-H)	Park, Stop, Stand Violation	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22500 (I)	Bus Loading Zone	\$271.00	\$271.00	478130	1503	Fines - Parking	
CVC 22500(J-K)	Park, Stop, Stand Violation	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22500(L)	Block Wheelchair Access Ramp	\$317.00	\$317.00	478130	1503	Fines - Parking	
CVC 22500.1	Parked in a Fire Lane	\$60.00	\$60.00	478130	1503	Fines - Parking	
CVC 22502 (A,E)	Park in Direction of Flow (18" of Curb)	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22505 (B)	Park on State Highway	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22507.8 (A)	Disabled Parking Only	\$317.00	\$317.00	478130	1503	Fines - Parking	
CVC 22507.8 (B)	Block Handicap Space	\$317.00	\$317.00	478130	1503	Fines - Parking	
CVC 22513	Tow Truck Stopping at Accident Scene	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22514	Parking Within 15' of Fire Hydrant	\$61.00	\$61.00	478130	1503	Fines - Parking	
CVC 22515	Unattended Vehicles	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22521	Parking on Railroad Track	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22522	Blocking Handicap Sidewalk Ramp	\$317.00	\$317.00	478130	1503	Fines - Parking	
CVC 22526 (A)	Block Intersection / Gridlock	\$116.00	\$116.00	478130	1503	Fines - Parking	
CVC 22526 (B)	Turning and Blocking Intersection / Gridlock	\$116.00	\$116.00	478130	1503	Fines - Parking	
CVC 22951	Street and Alley Parking	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 23333	Park on Vehicular Crossing	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 38300	Off Highway Vehicle: Obey Parking Signs	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 22511.1	Zero Emissions Vehicle Parking Only	\$103.00	\$103.00	478130	1503	Fines - Parking	
CVC 5204	Registration Tabs Required	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 4000(a)(1)	Unregistered Vehicle	\$53.00	\$53.00	478130	1503	Fines - Parking	
CVC 40203.5(a)	Late Payment Penalty for violations not related to Disabled/Handicap/ADA Parking	Up to 35% of civil penalty for parking violation	Up to 35% of civil penalty for parking violation	478130	1503	Fines - Parking	
CVC 40203.6(a)	Late Payment Penalty for violation of Disabled/Handicap/ADA Parking	Up to 10% of civil penalty for parking violation	Up to 10% of civil penalty for parking violation	478130	1503	Fines - Parking	

Note: These are the most commonly cited violations. However, citations may also be issued for municipal code violations not listed here. For fine information for those violations refer to the Santa Clara County Traffic Bail Schedule. (http://www.sccourt.org/court_divisions/traffic/bail.shtml)

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.12 ADMINISTRATIVE CITATIONS						
All violations of the Sunnyvale Municipal Code enforced pursuant to Chapters 1.05 and 1.05 are governed by this schedule of fines:						
Neighborhood Preservation Code Violations:						
SMC Ch. 1.04 (1) First violation	\$100.00	\$100.00	799583	1516	Neighborhood Pres. Code Violations	
SMC Ch. 1.05 (2) Second violation occurring within 12 months of the most recent citation date.	\$200.00	\$200.00	799583	1516	Neighborhood Pres. Code Violations	
(3) Third violation occurring within 12 months of the most recent citation date.	\$500.00	\$500.00	799583	1516	Neighborhood Pres. Code Violations	
Reso. No. 109-02 Late Payments	10% per month	10% per month	799583	1516	Neighborhood Pres. Code Violations	
Fire Code Violations:						
SMC Ch. 1.04 (1) First violation	\$100.00	\$100.00	799583	1517	Fire Code Violations	
SMC Ch. 1.05 (2) Second violation occurring within 12 months of the most recent citation date.	\$200.00	\$200.00	799583	1517	Fire Code Violations	
(3) Third violation occurring within 12 months of the most recent citation date.	\$500.00	\$500.00	799583	1517	Fire Code Violations	
Reso. No. 109-02 Late Payments	10% per month	10% per month	799583	1517	Fire Code Violations	
Licensing/Permitting Code Violations						
SMC Ch. 1.04 (1) First violation	\$100.00	\$100.00	799583	1518	Licensing/Permitting Code Violations	
SMC Ch. 1.05 (2) Second violation occurring within 12 months of the most recent citation date.	\$200.00	\$200.00	799583	1518	Licensing/Permitting Code Violations	
(3) Third violation occurring within 12 months of the most recent citation date.	\$500.00	\$500.00	799583	1518	Licensing/Permitting Code Violations	
Reso. No. 109-02 Late Payments	10% per month	10% per month	799583	1518	Licensing/Permitting Code Violations	
SECTION 7.13 ABATEMENT OF NUISANCES (SMC Ch. 9.26)						
Direct cost of abatement	<u>Actual Cost</u>	<u>Actual Cost</u>	799583	1674	Neighborhood Pres. Abatement Reimbursement	

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

DEPARTMENT OF PUBLIC WORKS

SECTION 8.01 RIGHT OF WAY ENCROACHMENT

(All fees are per permit unless otherwise stated.)

Each person, firm or corporation, except as hereinafter provided, making or proposing to make any encroachment as defined in Chapter 13.08 of the Sunnyvale Municipal Code, shall pay to the City at the time of issuance of the encroachment permit the following fees or charges:

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>Construction in Public Right of Way</u>						
A construction of 50 feet in length or less	<u>\$279.00</u>	<u>\$279.00</u>	310140	2900-1	Engineering Fees	Minor and Utility Permit
A construction of over 50 feet in length plus (for the first 50 feet)	<u>\$279.00</u>	<u>\$279.00</u>	310140	2900-1	Engineering Fees	Minor and Utility Permit
(for each additional 100 feet or fraction thereof)	<u>\$168.00</u>	<u>\$168.00</u>	310140	2900-1	Engineering Fees	Minor and Utility Permit
Traffic Control Plan Review Fee (each applicable permit)	NEW	<u>\$105.00</u>	310140	2900-1	Engineering Fees	Minor and Utility Permit
Refund for Permit Cancellation	<u>\$134.00</u>	<u>\$134.00</u>	310140	2900-1	Engineering Fees	Minor and Utility Permit
Permit Extension	<u>\$49.00</u>	<u>\$49.00</u>	310140	2900-1	Engineering Fees	Minor and Utility Permit
Permit Revision	<u>\$115.00</u>	<u>\$115.00</u>	310140	2900-1	Engineering Fees	Minor and Utility Permit

EXEMPTIONS: The encroachment permit fee shall not be charged to those persons, firms or corporations required to perform construction in the Public Right of Way pursuant to the conditions of a general construction contract awarded to such person, firm or corporation by the City Council.

Occupancy of Public Right of Way/Public Easement and/or Encroachment Agreement

Right-of-way Usage Fee (for private fiber optic/network facilities) per linear foot	NEW	<u>\$15.00</u>	310140	2900-3	Engineering Fees	Occupancy Encroachment
Application for private use of public right of way/ public easement (SMC 13.08.110)	<u>\$1,074.00</u>	<u>\$1,074.00</u>	310140	2900-3	Engineering Fees	Occupancy Encroachment

RIGHT OF ENTRY

To apply and obtain entry rights for activities on a property owned by the City. (Per Lot)	<u>\$484.00</u>	<u>\$484.00</u>	310140	2900-3	Engineering Fees	Occupancy Encroachment
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**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 8.02 DEVELOPMENT PROJECTS</u>						
<u>SUBDIVISION MAP / LEGAL PLAN REVIEW FEE</u>						
Planning Application Reviews (per project)						
a. All planning project reviews (base fees), plus (if applicable)	NEW	\$340.00	310100	2900-8	Engineering Fees	Planning Application Review
b. Project reviews with a Tentative Parcel Map (4 lots of less), or Project reviews with a Tentative Map (5 lots or more), plus (if applicable)	NEW	\$760.00	310100	2900-8	Engineering Fees	Planning Application Review
c. Project reviews associated with major planning applications (such as projects with General Plan Amendment, Development Agreement, EIR, or projects within a Specific Plan or ITR areas, etc.)	NEW	\$2,340.00	310100	2900-8	Engineering Fees	Planning Application Review
Parcel Map Plan Check Fee (per Map)	\$2,235.00	\$2,235.00	310120	2900-5	Engineering Fees	Subdivision Map Review
plus an additional sum of per parcel for each parcel within a proposed subdivision.	\$45.00	\$45.00	310120	2900-5	Engineering Fees	Subdivision Map Review
Final Map Plan Check Fee (per Map)	\$3,353.00	\$3,353.00	310120	2900-5	Engineering Fees	Subdivision Map Review
plus per lot	\$45.00	\$45.00	310120	2900-5	Engineering Fees	Subdivision Map Review
Certificate of Compliance Fee (per certificate)	\$534.00	\$534.00	310120	2900-5	Engineering Fees	Subdivision Map Review
Certificate of Correction/Amendment of Map (SMC 18.30, per certificate/amendment)	\$381.00	\$381.00	310120	2900-5	Engineering Fees	Subdivision Map Review
Lot Line Adjustment Fee (SMC 18.24, per application)	\$1,074.00	\$1,074.00	310120	2900-5	Engineering Fees	Subdivision Map Review
plus per lot	\$45.00	\$45.00	310120	2900-5	Engineering Fees	Subdivision Map Review
Public Easement Review Fee (such as Easement Deed for sidewalk or public utilities, etc., per easement)	\$223.00	\$223.00	310120	2900-5	Engineering Fees	Subdivision Map Review
Assessment District Apportionment Fee	<u>Actual Cost</u>	<u>Actual Cost</u>	310120	2900-7	Engineering Fees	Assessment Administration
<u>BUILDING PERMIT CLEARANCE FEE</u>						
Building Permit related to subdivision or major planning permit	\$2,481.00	\$2,481.00	310110	2900-4	Engineering Fees	Building Plan Review
Building Permit - all other Building Permit Plan Reviews	\$422.00	\$422.00	310110	2900-4	Engineering Fees	Building Plan Review
<u>STREET TREES</u>						
The sum per tree shall be collected from the owner or developer of each property at the time the Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees. If installed/planted by City	\$251.00	\$251.00	219200	2904 - 1	Street Tree Fees	
If installed/planted by Owner/Developer	\$25.00	\$25.00	219200	2904 - 2	Street Tree Fees	
<u>STREET LIGHTING</u>						
The sum per lineal foot shall be collected from the owner or developer of property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued in each case where the City recommends that the installation of the street lighting system be delayed, or where the street lighting system was previously installed at City cost.	\$30.50	\$30.50	799636	2903	Street Lighting Fees	

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<u>PUBLIC IMPROVEMENT ENGINEERING PLAN CHECK AND INSPECTION FEES</u>						
(All Costs are per project unless otherwise noted)						
Public Improvement construction costs up to \$10,000	<u>\$3,741 flat fee</u>	<u>\$3,741 flat fee</u>	310140	2900-2	Engineering Fees	Major and Subdivision Permit
Public Improvement construction costs from \$10,001 to \$50,000	<u>\$3,741 plus 35% of cost > \$10,000</u>	<u>\$3,741 plus 35% of cost > \$10,000</u>	310140	2900-2	Engineering Fees	Major and Subdivision Permit
Public Improvement construction costs from \$50,001 to \$250,000	<u>\$18,706 plus 4.0% of cost > \$50,000</u>	<u>\$18,706 plus 4.0% of cost > \$50,000</u>	310140	2900-2	Engineering Fees	Major and Subdivision Permit
Public Improvement construction costs from \$250,001 to \$1,000,000	<u>\$27,257 plus 4.0% of cost > \$250,000</u>	<u>\$27,257 plus 4.0% of cost > \$250,000</u>	310140	2900-2	Engineering Fees	Major and Subdivision Permit
Public Improvement construction costs \$1,000,001 and up	<u>\$59,324 plus 1% of cost > \$1,000,000</u>	<u>\$59,324 plus 1% of cost > \$1,000,000</u>	310140	2900-2	Engineering Fees	Major and Subdivision Permit
After hours plan check	<u>Actual Cost</u>	<u>Actual Cost</u>	310140	2900-2	Engineering Fees	Major and Subdivision Permit
After Hours inspection	<u>Actual Cost</u>	<u>Actual Cost</u>	310140	2900-2	Engineering Fees	Major and Subdivision Permit
Third Party Plan Check (For Expedited Review)	<u>Actual Cost</u>	<u>Actual Cost</u>	310140	2900-2	Engineering Fees	Major and Subdivision Permit

- NOTES:
1. For all development projects, a minimum of \$3,741 fee will be charged at the time of the first plan check submittal. The review process will not begin until the submittal is complete and the minimum fee is paid.
 2. Three plan checks are included in the fees. For each additional review, a 4% surcharge fee will apply and be paid at the time of each additional submittal.
 3. Projects determined to be large, complex, unusual and/or time-consuming which require service above and beyond the standard will be subject to additional fees in order to cover the actual cost of service.

<u>PUBLIC RIGHT-OF-WAY AND EASEMENT ABANDONMENT FEE</u>						
(Based upon CA Streets and Highways Code)						
Summary Vacation Per Process	<u>\$1,791.00</u>	<u>\$1,791.00</u>	310120	2900-6	Engineering Fees	Street/Easement Vacation
Standard Vacation Per Process	<u>\$2,795.00</u>	<u>\$2,795.00</u>	310120	2900-6	Engineering Fees	Street/Easement Vacation

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.03 TRANSPORTATION / TRAFFIC FEES						
(California Code of Regulations, Title 21, Chapter 4, Subchapter 7, Section 1411.3)						
For each single Transportation Permit issued by the Department of Public Works authorizing the operation on certain City streets of vehicles of a size, load weight or vehicle weight exceeding the maximum specified in the Vehicle Code of the State of California.	<u>\$16.00</u>	<u>\$16.00</u>	799636	1368	Permit - Transportation	
For each annual/repetitive permit, paid in its entirety with no provisions for transfer, proration and/or refund.	<u>\$90.00</u>	<u>\$90.00</u>	799636	1368	Permit - Transportation	
Alturas Avenue Residential Permit Parking Fee	<u>\$19.00</u>	<u>\$19.00</u>	119110	1368	Permit - Transportation	
Train Station Area Residential Parking Exemption Permit Fee	<u>\$19.00</u>	<u>\$19.00</u>	119110	1368	Permit - Transportation	
Traffic Directional Sign Actual cost of the sign, which shall be provided by the City, and the cost of its installation.	<u>Actual Cost</u>	<u>Actual Cost</u>	799106	1364	Permit - Sign	
Consultant Preparation of Transportation Study	<u>Actual Cost</u>	<u>Actual Cost</u>	799000		Deposits and Passthroughs	
Staff Review of Transportation Study prepared by consultant	<u>\$1,346.00</u>	10% of actual consultant cost	799106	1654	Environ. Review Fees	
<u>Transportation Impact Fee</u>						
A. Impact Fee--Area South of Route 237						
Single Family detached, per dwelling unit	<u>\$2,094.00</u>	<u>\$2,144.00</u>	799058	1649	Transportation Impact Fee	
Multi-family attached, per dwelling unit	<u>\$1,286.00</u>	<u>\$1,317.00</u>	799058	1649	Transportation Impact Fee	
Office, per 1,000 square feet	<u>\$3,090.00</u>	<u>\$3,164.00</u>	799058	1649	Transportation Impact Fee	
Retail, per 1,000 square feet	<u>\$3,877.00</u>	<u>\$3,970.00</u>	799058	1649	Transportation Impact Fee	
Industrial, per 1,000 square feet	<u>\$1,534.00</u>	<u>\$1,571.00</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$2,032.00</u>	<u>\$2,081.00</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$1,265.00</u>	<u>\$1,295.00</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$2,074.00</u>	<u>\$2,124.00</u>	799058	1649	Transportation Impact Fee	
B. Impact Fee--Industrial Area North of Route 237						
Industrial, per 1,000 square feet	<u>\$3,518.00</u>	<u>\$3,602.00</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$4,651.00</u>	<u>\$4,763.00</u>	799058	1649	Transportation Impact Fee	
Destination Retail, per 1,000 square feet	<u>\$11,152.00</u>	<u>\$11,420.00</u>	799058	1649	Transportation Impact Fee	
Neighborhood Retail, per 1,000 square feet	<u>\$5,576.00</u>	<u>\$5,710.00</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$3,638.00</u>	<u>\$3,725.00</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$5,963.00</u>	<u>\$6,106.00</u>	799058	1649	Transportation Impact Fee	

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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 8.04 TRAFFIC CONTROL FEES</u>						
The fee for traffic control for planned and unplanned events shall be:						
A. Neighborhood Block Parties Simple block parties that require minimal traffic control. <i>Example:</i> Specifically limited to neighborhood block parties. All other events requiring temporary traffic control will fall into one of the other categories listed below.						
Refundable deposit for use of traffic control devices	<u>\$25.00</u>	<u>\$25.00</u>	120670	2909	Temporary Traffic Controls	
City pick-up or delivery of traffic control devices	<u>\$25.00</u>	<u>\$25.00</u>	120670	2909	Temporary Traffic Controls	
B. Type 1 One day events, minimum material delivered, no set up of traffic control by City staff. <i>Example:</i> Events on private property, small events at Baylands Park requiring close of parking area(s), etc.						
	<u>\$102.00</u>	<u>\$102.00</u>	120670	2909	Temporary Traffic Controls	
C. Type 2 City Staff closing less than two minor low traffic volume streets. <i>Example:</i> small parades, large business affairs, organized athletic events, multi-cultural fairs, etc.						
	<u>\$273.00</u>	<u>\$273.00</u>	120670	2909	Temporary Traffic Controls	
D. Type 3 City staff closing less than two minor low traffic volume streets, minor sign work involved, set ups requiring staff overtime. <i>Example:</i> small parades						
	<u>\$546.00</u>	<u>\$546.00</u>	120670	2909	Temporary Traffic Controls	
E. Type 4 Requires staff to close major arterial or collector streets, staff overtime necessary, sign work and equipment needed, multiple days. <i>Example:</i> Festivals, large parades, etc.						
	\$540.00 <u>\$5,410.00</u>	\$540.00 - <u>\$5,410.00</u>	120670	2909	Temporary Traffic Controls	

The Lakewood Parade in December is defined as a Type 2 function. This event is also limited to a fee of \$100 if a representative picks up and returns the traffic control devices without the need for City forces to perform those tasks.

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 8.05 STREET TREES</u>						
<u>A. Parkway Concrete Removal</u>						
Per each square foot of concrete requiring removal for mitigation of a hazard in the public right-of-way at the time of removal by City staff, excludes the designated public sidewalk and/or curb and gutter concrete.	<u>\$2.50 per sq. ft.</u>	<u>\$2.50 per sq. ft.</u>	222103	2904	Street Tree Fees	
<u>B. Street Tree Root Removal</u>						
Roots from city street trees that may be removed as determined by the City Arborist on private property may be removed by City staff on a cost recovery basis calculated on a per hour fee amount (includes labor and equipment/materials).	<u>Actual Cost</u>	<u>Actual Cost</u>	222104	2904	Street Tree Fees	
<u>C. Root Barrier Installation</u>						
Roots barrier installation determined by the City Arborist on private property is installed by City staff on a cost recovery basis calculated on a per hour fee amount (includes labor and equipment/materials).	<u>Actual Cost</u>	<u>Actual Cost</u>	222104	2904	Street Tree Fees	
D. Liquidambar Tree Removal Permit	<u>\$28.50</u>	<u>\$28.50</u>	219203	1372	Permit - Liquidambar Street Tree Removal	

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.06 MUNICIPAL GOLF COURSE GREEN FEES						
Rate Per Person for the Period July 1, 2013 through and including June 30, 2014						
<u>Weekday</u>						
Sunnyvale (18 Holes)	<u>\$35.00</u>	<u>\$35.00</u>	647120	1950 - 11	S'vale Green Fees	Weekday
Sunken Gardens (9 Holes)	<u>\$15.00</u>	<u>\$15.00</u>	647220	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight/Replay</u>						
Sunnyvale (18 Holes)	<u>\$25.00</u>	<u>\$25.00</u>	647120	1950 - 12	S'vale Green Fees	Weekday Twilight
Sunnyvale - Super (18 Holes)	<u>\$16.00</u>	<u>\$16.00</u>	647120	1950 - 19	S'vale Green Fees	Weekday Super-Twilight
Sunken Gardens (9 Holes)	<u>\$10.00</u>	<u>\$10.00</u>	647220	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend/Holiday</u>						
Sunnyvale-Resident (18 Holes)	<u>\$44.00</u>	<u>\$44.00</u>	647120	1950 - 13	S'vale Green Fees	Weekend
Sunnyvale - Non-Resident (18 holes)	<u>\$48.00</u>	<u>\$48.00</u>	647120	1950 - 13	S'vale Green Fees	Weekend
Sunken Gardens - Resident (9 Holes)	<u>\$17.00</u>	<u>\$17.00</u>	647220	1963 - 13	SG Green Fees	Weekend
Sunken Gardens - Non-Resident (9 Holes)	<u>\$19.00</u>	<u>\$19.00</u>	647220	1963 - 13	SG Green Fees	Weekend
<u>Weekend/Holiday - Twilight/Replay</u>						
Sunnyvale (18 Holes)	<u>\$26.00</u>	<u>\$26.00</u>	647120	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale Non-Resident (18 Holes)	<u>\$30.00</u>	<u>\$30.00</u>	647120	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale - Super (18 Holes)	<u>\$20.00</u>	<u>\$20.00</u>	647120	1950 - 20	S'vale Green Fees	Weekend Super-Twilight
Sunken Gardens (9 Holes)	<u>\$10.00</u>	<u>\$10.00</u>	647220	1963 - 14	SG Green Fees	Weekend Twilight
Sunken Gardens Non-Resident (9 Holes)	<u>\$12.00</u>	<u>\$12.00</u>	647220	1963 - 14	SG Green Fees	Weekend Twilight
<u>Smart Card</u>						
Sunnyvale (18 Holes)	<u>\$5.00</u>	<u>\$5.00</u>	647120	1950 - 18	S'vale Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	<u>\$5.00</u>	<u>\$5.00</u>	647220	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	<u>\$500.00</u>	<u>\$500.00</u>	647120	1952	School Group Play	
Sunken Gardens (9 Holes)	<u>N/A</u>	<u>N/A</u>				
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	<u>\$165.00</u>	<u>\$165.00</u>	647120	1950 - 15	S'vale Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	<u>\$95.00</u>	<u>\$95.00</u>	647220	1963 - 17	SG Green Fees	Advantage Cards
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	<u>\$140.00</u>	<u>\$140.00</u>	647120	1950 - 16	S'vale Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	<u>\$88.00</u>	<u>\$88.00</u>	647220	1963 - 16	SG Green Fees	Golf Discount Cards
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	<u>\$315.00</u>	<u>\$315.00</u>	647120	1950 - 17	S'vale Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	<u>\$135.00</u>	<u>\$135.00</u>	647220	1963 - 15	SG Green Fees	10-Play Cards
<u>Tournament Fee</u>						
Sunnyvale (18 Holes)	<u>\$3.00</u>	<u>\$3.00</u>	647120	1954 - 1	S'vale Green Fees	Tournament
Sunken Gardens (9 Holes)	<u>\$1.50</u>	<u>\$1.50</u>	647220	1954 - 2	SG Green Fees	Tournament

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>	
MUNICIPAL GOLF COURSE GREEN FEES (cont'd.)							
A.	Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.						
B.	Adjustments to Green Fee Rates: The Director of Public Works may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.						
C.	Dates Holiday Fee Rates Will Be In Effect:						
	<u>Holiday</u>	<u>Date Observed</u>					
	Independence Day	Thursday, July 4, 2013					
	Labor Day	Monday, September 2, 2013					
	Thanksgiving	Thursday, November 28, 2013					
	Day After Thanksgiving	Friday, November 29, 2013					
	Christmas Eve	Tuesday, December 24, 2013					
	Christmas Day	Wednesday, December 25, 2013					
	New Year's Eve	Tuesday, December 31, 2013					
	New Year's Day	Wednesday, January 1, 2014					
	Martin Luther King Day	Monday, January 20, 2014					
	President's Day	Monday, February 17, 2014					
	Memorial Day	Monday, May 26, 2014					
SECTION 8.07 SHOPPING CART CONTAINMENT ORDINANCE FEES (SMC Ch. 9.30)							
A.	Shopping Cart Retrieval Fee	<u>\$107.00</u>	<u>\$107.00</u>	120700	2910 - 2	Shopping Cart Fee	Retrieval Fee
B.	Citation for failure to retrieve abandoned shopping cart(s)	<u>\$54.00</u>	<u>\$54.00</u>	120700	2910 - 4	Shopping Cart Fee	
C.	Containment Plan Review	<u>\$214.00</u>	<u>\$214.00</u>	120700	2910 - 3	Shopping Cart Fee	Containment Plan Review Fee
SECTION 8.08 PUBLIC WORKS MISCELLANEOUS							
A.	Stop Notice Statutory Fee	<u>\$2.00</u>	<u>\$2.00</u>	799000	4100	Miscellaneous Revenues	
SECTION 8.09 COPIES OF PRINTED MATERIAL							
A.	Maps, Plans and Aerials (plus postage, if mailed)						
	1000' Scale City (26" x 38")	<u>\$7.00</u>	<u>\$7.00</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
	Miscellaneous (24" x 36")	<u>\$5.10</u>	<u>\$5.10</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
	Miscellaneous (18" x 24")	<u>\$4.60</u>	<u>\$4.60</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
	Utility Block Maps (11" x 17")	<u>\$4.60</u>	<u>\$4.60</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
B.	Standard Specs & Details	<u>\$21.00</u>	<u>\$21.00</u>	799000	4117 - 5	Sale of Printed Material	PW Plans & Specs

**CITY OF SUNNYVALE
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DEPARTMENT OF ENVIRONMENTAL SERVICES

DEVELOPMENT RELATED FEES

For Water, Sewer and Refuse User Fees, see Utility Fee Schedule Section

SECTION 9.01 STORM DRAINAGE FEES

Collected from the owner or developer of property either (1) prior to original development or redevelopment with incremental impact of such property, or (2) in the event the uses being made of the property presently served by the storm drainage system are enlarged, added to, or further structures are constructed on the property. The storm drainage fees are based upon the lot gross acreage. Lot gross acreage includes the tributary public street area.

A. Residential Development:

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
Charge per gross acre	<u>\$6,328.00</u>	<u>\$6,480.00</u>	799921	2902		Storm Drain Fees

Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,306.00</u>	<u>\$1,337.00</u>	799921	2902		Storm Drain Fees
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B. Commercial, Industrial and Institutional Development:

First 5 gross acres	<u>\$8,273.00</u>	<u>\$8,472.00</u>	799921	2902		Storm Drain Fees
	<u>per gross acre</u>	<u>per gross acre</u>				

6 - 10 gross acres	<u>\$41,366.00 + \$7,416.00</u>	<u>\$42,359.00 + \$7,594.00</u>	799921	2902		Storm Drain Fees
	<u>per gross acre over 5</u>	<u>per gross acre over 5</u>				

11 - 20 gross acres	<u>\$78,447.00 + \$6,210.00</u>	<u>\$80,330.00 + \$6,359.00</u>	799921	2902		Storm Drain Fees
	<u>per gross acre over 10</u>	<u>per gross acre over 10</u>				

Over 20 gross acres	<u>\$140,545.00 + \$4,138.00</u>	<u>\$143,918.00 + \$4,237.00</u>	799921	2902		Storm Drain Fees
	<u>per gross acre over 20</u>	<u>per gross acre over 20</u>				

Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,908.00</u>	<u>\$1,954.00</u>	799921	2902		Storm Drain Fees
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**CITY OF SUNNYVALE
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STORM DRAINAGE FEES (cont'd.)	Fiscal Year 2012/2013	Fiscal Year 2013/2014	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
C. <u>Construction Credits.</u>						
Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit, as shown in the following schedule, shall be allowed to the owner or developer of property, who at no expense to the City of Sunnyvale has installed, as required by the City, a storm drainage line of 12 inches or larger in diameter in public right-of-way or public easement and which serves property not owned by the developer.						
Credit:						
12" Reinforced Concrete Pipe (Per lineal foot)	\$36.50	\$37.50	799921	2902	Storm Drain Fees	
15" Reinforced Concrete Pipe (Per lineal foot)	\$43.00	\$44.00	799921	2902	Storm Drain Fees	
18" Reinforced Concrete Pipe (Per lineal foot)	\$50.00	\$51.00	799921	2902	Storm Drain Fees	
21" Reinforced Concrete Pipe (Per lineal foot)	\$56.00	\$57.50	799921	2902	Storm Drain Fees	
24" Reinforced Concrete Pipe (Per lineal foot)	\$69.00	\$70.50	799921	2902	Storm Drain Fees	
27" Reinforced Concrete Pipe (Per lineal foot)	\$77.50	\$79.50	799921	2902	Storm Drain Fees	
30" Reinforced Concrete Pipe (Per lineal foot)	\$86.50	\$88.50	799921	2902	Storm Drain Fees	
33" Reinforced Concrete Pipe (Per lineal foot)	\$93.50	\$95.50	799921	2902	Storm Drain Fees	
36" Reinforced Concrete Pipe (Per lineal foot)	\$100.00	\$102.00	799921	2902	Storm Drain Fees	
Inlets (24") (Credit each)	\$1,407.00	\$1,441.00	799921	2902	Storm Drain Fees	
Inlets (36") (Credit each)	\$1,822.00	\$1,866.00	799921	2902	Storm Drain Fees	
Manholes (Credit each)	\$2,282.00	\$2,337.00	799921	2902	Storm Drain Fees	
	Amount	Amount				
Special Drainage Facilities	Approved by City	Approved by City	799921	2902	Storm Drain Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
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SECTION 9.02 WATER AND SEWER CONNECTION FEES	<u>Fiscal Year</u> 2012/2013	<u>Fiscal Year</u> 2013/2014	<u>Charge</u> <u>Code</u>	<u>Object Level</u> 3 & 4	<u>Title</u> (Obj. Lvl. 3)	<u>Title</u> (Obj. Lvl. 4)
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Pursuant to Section 66001 of the Government Code, the City Council hereby determines:

- (1) The purpose of the water and sewer connection charges is to assure payment by developers of their pro rata share of the escalated cost of the City's water and sanitary sewer system.

- (2) The charge will be used to reimburse the City for the owner or developer's fair share of the use of the water system and sanitary sewer systems.

- (3) There is a reasonable relationship between the use of the fees, the need for a water system, a wastewater treatment plant, and the types of development projects upon which the fee is imposed. All development projects create varying needs for the consumption of water which cannot be fulfilled unless the project is connected to the municipal water system to assure an adequate supply of water to each project. Plus, each project creates a need for sewage conveyance, disposal and treatment. The degree to which each project is charged is based upon factors related to the degree of potential usage, such as: type and size of projects, number of units, and calculations of the escalated cost of the City's sanitary sewer system; the current system capacity; the cost of conveyance, treatment and disposal per equivalent single-family dwelling unit; and the estimated daily discharge for each facility to be connected to the sanitary sewer system, taking into account proportionate average daily discharge of sewage, total organic carbon, sewage, suspended solids, and ammonia nitrogen.

The fees or charges shall be collected from the owner or developer of property either (1) prior to approval of the original connection of the property to the water or sanitary sewer system, or a redevelopment with incremental impact, or (2) in the event the uses being made of the property presently connected to the system are enlarged, added to, or further structures are constructed on the property.

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
WATER AND SEWER CONNECTION FEES (cont'd.)						
A. <u>Water Frontage Fee.</u> A frontage fee per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a water main (8" water line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a water connection.	<u>\$51.00</u>	<u>\$52.00</u>	799918	3053	Water Frontage Fees	
B. <u>Water Connection Fees.</u>						
The following definitions shall be used for the purpose of determining the connection fee in this section:						
(a) A residential "unit" shall mean one or more rooms used for living purposes by one family.						
(b) A commercial, industrial, or institutional "unit" shall mean each one thousand (1,000) square feet of gross floor area, or fraction thereof, devoted to commercial, industrial, or institutional purposes.						
(c) "Institutional property" shall mean property used only for the erection and maintenance of church, school, hospital, or public buildings.						
The connection fee to be paid for each parcel or property served through the same water lateral by the owner or developer of residential, commercial, industrial, or industrial property shall be computed as follows:						
<u>Residential Units</u>						
Standard Occupancy Unit (with 3 or more bedrooms)	<u>\$521.00</u>	<u>\$534.00</u>	799918	3050	Water Connection Fees	
Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den)	<u>\$380.00</u>	<u>\$389.00</u>	799918	3050	Water Connection Fees	
<u>Commercial, Industrial and Institutional Units:</u>						
First Unit	<u>\$521.00</u>	<u>\$534.00</u>	799918	3050	Water Connection Fees	
Second Unit	<u>\$380.00</u>	<u>\$389.00</u>	799918	3050	Water Connection Fees	
Third Unit	<u>\$284.00</u>	<u>\$291.00</u>	799918	3050	Water Connection Fees	
Fourth and each additional unit	<u>\$198.00</u>	<u>\$203.00</u>	799918	3050	Water Connection Fees	

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
WATER AND SEWER CONNECTION FEES (cont'd.)						
C. <u>Water Service Lateral Fee.</u> The water service lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a water service lateral from the water main to the water meter location shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.						
D. <u>Water Meters</u>						
<u>Installation Fee.</u> The water meter installation fee to be paid by the owner or developer of property prior to the installation of a water meter by the City of Sunnyvale shall be computed as follows:						
Radio Read Meters						
3/4" Meter	<u>\$359.00</u>	<u>\$402.00</u>	799918	3054	Water Meter Sales	
1" Meter	<u>\$456.00</u>	<u>\$594.00</u>	799918	3054	Water Meter Sales	
1-1/2" Meter	<u>\$666.00</u>	<u>\$768.00</u>	799918	3054	Water Meter Sales	
2" Meter	<u>\$839.00</u>	<u>\$920.00</u>	799918	3054	Water Meter Sales	
	<u>Per Current Actual Cost List</u>	<u>Per Current Actual Cost List</u>				
All other meters not listed						
Fire Service 5/8" Meter for DCDA (Double Check Detector Assembly)	<u>\$228.00</u>	<u>\$233.00</u>	799918	3054	Water Meter Sales	
Large Meters and Vaults - the costs of installation including labor, materials, equipment and overhead as determined by the City shall be paid by the owner or developer.						
E. <u>Water Main Tapping Fee.</u> The water main tapping fee to be paid by the owner or developer of property prior to the tapping into a main by the City shall be computed as follows:						
Tap Size						
1" and 2" (Per tap)	<u>\$285.00</u>	<u>\$292.00</u>	799918	3057	Water Tapping Fees	
4", 6", 8", and 10" (Per tap)	<u>\$544.00</u>	<u>\$557.00</u>	799918	3057	Water Tapping Fees	
Over 10-inch size -- The costs of installation including labor, materials, equipment and overhead as determined by the City shall be paid by owner or developer.	<u>Actual Cost</u>	<u>Actual Cost</u>				

**CITY OF SUNNYVALE
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WATER AND SEWER CONNECTION FEES (cont'd.)	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
F. <u>Water Main Construction Credits.</u>						
1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$42.00</u>	<u>\$43.00</u>	799921	3050	Water Connection Fees	
2. A construction credit equal to the difference in the cost of water main pipe eight (8) inches in nominal diameter and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						
G. <u>Sewer Frontage Fee.</u> A frontage fee per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a sewer main (8" sewer line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a sewer connection.						
	<u>\$115.00</u>	<u>\$118.00</u>	799921	3068	Sewer Connection Fees	
H. <u>Sewer Lateral Fee.</u> The sewer lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a sewer lateral from main sewer to the property line shall be the costs of installation including labor, materials, equipment, and overhead as determined by the City.						
	<u>Actual Cost</u>	<u>Actual Cost</u>	799921	3068	Sewer Connection Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
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WATER AND SEWER CONNECTION FEES (cont'd.)	Fiscal Year 2012/2013	Fiscal Year 2013/2014	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
I. <u>Sewer Connection Charges.</u> The charges, payable in advance, for sewer connections shall be as follows:						
Residential						
Standard Occupancy Unit (with 3 bedrooms and up)	<u>\$3,308.00</u>	<u>\$3,387.00</u>	799921	3068	Sewer Connection Fees	
2. Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den)	<u>\$2,042.00</u>	<u>\$2,091.00</u>	799921	3068	Sewer Connection Fees	
Commercial						
Commercial users whose wastewater discharge is less than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
1. Standard Strength per Public Works estimated discharge (gpd) / 244	<u>\$3,296.00</u>	<u>\$3,375.00</u>	799921	3068	Sewer Connection Fees	
2. Low Strength per Public Works estimated discharge (gpd) / 244	<u>\$2,964.00</u>	<u>\$3,035.00</u>	799921	3068	Sewer Connection Fees	
3. High Strength per Public Works estimated discharge (gpd) / 244	<u>\$7,574.00</u>	<u>\$7,756.00</u>	799921	3068	Sewer Connection Fees	
4. Minimum Charge per unit	<u>\$2,042.00</u>	<u>\$2,091.00</u>	799921	3068	Sewer Connection Fees	
All other users whose wastewater discharge is equal or more than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
1. For each 1,000,000 gallons of average daily discharge of sewage plus:	<u>\$7,583,139.00</u>	<u>\$7,765,134.00</u>	799921	3068	Sewer Connection Fees	
2. For each pound of average daily discharge of "total organic carbon," plus	<u>\$2,679.00</u>	<u>\$2,743.00</u>	799921	3068	Sewer Connection Fees	
3. For each pound of average daily discharge of "suspended solids," plus	<u>\$1,953.00</u>	<u>\$2,000.00</u>	799921	3068	Sewer Connection Fees	
4. For each pound of average daily discharge of "ammonia nitrogen."	<u>\$6,482.00</u>	<u>\$6,638.00</u>	799921	3068	Sewer Connection Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2012/2013</u>	<u>Fiscal Year</u> <u>2013/2014</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
WATER AND SEWER CONNECTION FEES (cont'd.)						
J. <u>Sewer Main Construction Credits</u>						
1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$33.50</u>	<u>\$34.50</u>	799921	3068	Sewer Connection Fees	
2. A construction credit equal to the difference in the cost of sewer main pipe (8) inches in diameter for residential use or (10) inches in diameter from commercial/industrial/institutional uses and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

SECTION 9.03 FIRE HYDRANTS	Fiscal Year <u>2012/2013</u>	Fiscal Year <u>2013/2014</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
<p>The following definitions shall apply to this section:</p> <p>(1) Hydrant service area shall be defined as the area that a hydrant will serve the normal fire protection needs as determined by the City, taking into account the street pattern, type of development, size of water service mains, and all other factors bearing on plans for fire prevention and suppression.</p> <p>(2) Frontage shall be defined as (a) that side of the lot on which the water service is installed to serve the lot for one-family or two-family residential corner lots, (b) the frontage measured along all public rights-of-way of the parcel being developed or improved for commercial, institutional, industrial, or multiple family property.</p> <p>(3) Development or "Improvement" shall be deemed to occur when a Building Permit, Development Permit or Subdivision Agreement is required, except when the additional floor space is less than one additional residential unit or less than 1,000 square feet of additional gross floor area. In the case of developments other than residential, "development" or "improvement" shall also be deemed to occur whenever a parcel of property is redeveloped under a different zoning classification.</p> <p>A. FIRE HYDRANT SERVICE. The following fees shall be collected from the owner or developer of property at the time of the development or improvement of original property or additional development or improvement of the property; provided, however, such fees will be payable only for the hydrant service area of a hydrant previously installed or to be installed at no other direct expense to the owner or developer.</p> <p><u>Type of Property</u> Per front foot for each side of the street</p>						
Industrial, Commercial Institutional, Multiple Family and all others except 1-2 family	<u>\$9.80</u>	<u>\$10.00</u>	799918	3052	Water Hydrant Fees	
1-2 Family Properties	<u>\$6.40</u>	<u>\$6.60</u>	799918	3052	Water Hydrant Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
FIRE HYDRANTS (cont'd.)						
B. CONSTRUCTION CREDITS. The following construction credits shall be allowed to the owner or developer of property for fire hydrant(s) installed at owner/developer's expense within a public right-of-way in conformity with City standards, and who has relinquished the fire hydrant(s) to the City, provided that such credits shall apply only for that frontage distance in the hydrant service area where the hydrant(s) serve undeveloped properties, or properties under a separate ownership:						
<u>Credits</u>						
Per front foot for each side of the street						
Industrial, Commercial Institutional, Multiple Family and all others except 1-2 family	<u>\$8.20</u>	<u>\$8.40</u>	799918	3057	Water Tapping Fees	
1-2 Family Properties	<u>\$5.40</u>	<u>\$5.50</u>	799918	3057	Water Tapping Fees	
SECTION 9.04 HYDRANT METERS						
A. WITHDRAWAL PERMIT. An annual nonrefundable permit fee is established as the charge for a permit to withdraw water from any fire hydrant in the City when a permit is issued between January 1 and September 30. If the permit is issued from October 1 through December 31, the fee shall be 50% of the foregoing.						
	<u>\$273.00</u>	<u>\$280.00</u>	799918	3052	Water Hydrant Fees	
The amount of the deposit for the meter required for such water withdrawal furnished by the City shall be the greater of:						
	<u>\$2,146.00</u>	<u>\$2,198.00</u>	799918		Deposits and Passthroughs	
or:	<u>2 1/2 Times</u>	<u>2 1/2 Times</u>	799918		Deposits and Passthroughs	
The total amount due and payable prior to the receipt of a meter is (permit fee plus deposit):						
	<u>\$2,419.00</u>	<u>\$2,477.00</u>	799918		Deposits and Passthroughs	
Each permit is valid through December 31 of the calendar year in which the permit was issued. Failure to return the hydrant meter on or before the expiration date shall result in automatic forfeiture of any deposit paid. When hydrant meters are returned prior to or on the expiration date, the cost for any consumption as measured by the meter shall be charged using the commercial rate block and deducted from the deposit amount. If a hydrant meter is not returned prior to or on the expiration date, the permittee shall be billed the cost of any consumption at the monthly commercial block rate. Any damages or missing hydrant wrenches will also be deducted from the deposit. The remaining balance shall be refunded. Any charges in excess of the deposit shall be billed to the permittee.						

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 9.05 GROUNDWATER TO SEWER DISCHARGE						
A. <u>Annual Discharge Permit</u>						
Per gallons discharged:						
Up to 10,000 gallons	<u>\$1,363.00</u>	<u>\$1,375.00</u>	799921	1367	Permit - Waste Discharge	
Up to 50,000 gallons	<u>\$1,516.00</u>	<u>\$1,536.00</u>	799921	1367	Permit - Waste Discharge	
Up to 100,000 gallons	<u>\$1,708.00</u>	<u>\$1,737.00</u>	799921	1367	Permit - Waste Discharge	
Up to 200,000 gallons	<u>\$2,092.00</u>	<u>\$2,140.00</u>	799921	1367	Permit - Waste Discharge	
Up to 300,000 gallons	<u>\$2,475.00</u>	<u>\$2,542.00</u>	799921	1367	Permit - Waste Discharge	
Up to 400,000 gallons	<u>\$2,859.00</u>	<u>\$2,945.00</u>	799921	1367	Permit - Waste Discharge	
Up to 500,000 gallons	<u>\$3,243.00</u>	<u>\$3,347.00</u>	799921	1367	Permit - Waste Discharge	
More than 500,000 gallons	<u>Calculated to Actual Volume</u>	<u>Calculated to Actual Volume</u>	799921	1367	Permit - Waste Discharge	
B. <u>One-Time Discharge Permit</u>						
Per gallons discharged:						
Up to 10,000 gallons	<u>\$591.00</u>	<u>\$599.00</u>	799921	1367	Permit - Waste Discharge	
Up to 50,000 gallons	<u>\$744.00</u>	<u>\$760.00</u>	799921	1367	Permit - Waste Discharge	
Up to 100,000 gallons	<u>\$936.00</u>	<u>\$961.00</u>	799921	1367	Permit - Waste Discharge	
Up to 200,000 gallons	<u>\$1,320.00</u>	<u>\$1,364.00</u>	799921	1367	Permit - Waste Discharge	
Up to 300,000 gallons	<u>\$1,704.00</u>	<u>\$1,766.00</u>	799921	1367	Permit - Waste Discharge	
Up to 400,000 gallons	<u>\$2,087.00</u>	<u>\$2,168.00</u>	799921	1367	Permit - Waste Discharge	
Up to 500,000 gallons	<u>\$2,471.00</u>	<u>\$2,571.00</u>	799921	1367	Permit - Waste Discharge	
More than 500,000 gallons	<u>Calculated to Actual Volume</u>	<u>Calculated to Actual Volume</u>	799921	1367	Permit - Waste Discharge	
SECTION 9.06 SOLID WASTE ENFORCEMENT FEES						
A. Impound Fee	<u>\$795.00</u>	<u>\$795.00</u>	799924	1519	Solid Waste Code Violation	
B. Third-party costs	<u>Actual Costs</u>	<u>Actual Costs</u>	799924	1519	Solid Waste Code Violation	
C. Administrative Fee	<u>15% of Total Enforcement Costs</u>	<u>15% of Total Enforcement Costs</u>	799924	1519	Solid Waste Code Violation	
D. Regulatory Compliance Costs and/or fines incurred by the City for regulatory requirements, violations or special disposal costs incurred due to quantity or characteristics of receptacle contents.	<u>Actual Cost</u>	<u>Actual Cost</u>	799924	1519	Solid Waste Code Violation	

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 9.07 DELINQUENCY PROCESSING FEES AND TURNING ON AND RESTORING WATER SERVICE FEES						
A. Initializing water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday, one day notice required.	<u>No Charge</u>	<u>No Charge</u>				
B. Administrative fee for processing delinquent accounts which qualify for shut-off.	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
C. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 8:00 a.m. and 4:00 p.m., Monday through Friday, if necessary.	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
D. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 4:00 p.m. and 8:00 a.m., Monday through Friday, Saturdays, Sundays, and holidays.	<u>\$85.00</u>	<u>\$85.00</u>	799918	3058	Water Turn On Fees	
E. Turning on water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday (same day service).	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
F. Turning on water service for new accounts between 4:00 p.m. and 8:00 a.m. , Monday through Friday, Saturdays, Sundays, and and holidays.	<u>\$85.00</u>	<u>\$85.00</u>	799918	3058	Water Turn On Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

BUILDING PERMIT FEE TABLE

TOTAL VALUATION	BUILDING PERMIT FEES*
\$ 1 to \$ 2,000	\$ 91.00 for the first \$2000 of value
\$ 2,001 to \$ 25,000	\$ 151.14 for the first \$2,000 of value, plus \$ 18.40 for each additional \$1,000 of value or fraction thereof
\$ 25,001 to \$ 50,000	\$ 574.34 for the first \$25,000 of value, plus \$ 13.27 for each additional \$1,000 of value or fraction thereof
\$ 50,001 to \$ 100,000	\$ 906.09 for the first \$50,000 of value, plus \$ 9.20 for each additional \$1,000 of value or fraction thereof
\$ 100,001 to \$ 500,000	\$ 1,366.09 for the first \$100,000 of value, plus \$ 7.36 for each additional \$1,000 of value or fraction thereof
\$ 500,001 to \$ 1,000,000	\$ 4,310.09 for the first \$500,000 of value, plus \$ 6.25 for each additional \$1,000 of value or fraction thereof
\$ 1,000,001 and up	\$ 7,435.09 for the first \$1,00,000 of value, plus \$ 4.15 for each additional \$1,000 of value or fraction thereof

* Permit fees are calculated by adding 27.7% to the fee schedule found in Table A-1 of the 2001 California Building Code.

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq. Ft. New	Per Sq. Ft. Remodel
1 Apartment Houses		
Type I or II F.R.	127	48
Type V-Masonry or Type III	103	39
Type V-Wood Frame	95	36
Type I-Basement Garage	43	21
2 Auditoriums		
Type I or II F.R.	122	49
Type II - 1-Hour	88	40
Type II - N	83	40
Type III - 1-Hour	93	40
Type III - N	88	40
Type V - 1-Hour	89	40
Type V - N	83	40
3 Banks		
Type I or II F.R.	172	62
Type II - 1-Hour	127	62
Type II - N	122	62
Type III - 1-Hour	140	62
Type III - N	135	62
Type V - 1-Hour	127	60
Type V - N	121	60
4 Bowling Alleys		
Type II - 1-Hour	59	40
Type II - N	55	40
Type III - 1-Hour	64	40
Type III - N	60	40
Type V - 1-Hour	43	40

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq. Ft. New	Per Sq. Ft. Remodel
5 Churches		
Type I or II F.R.	115	46
Type II - 1-Hour	86	40
Type II - N	82	40
Type III - 1-Hour	94	40
Type III - N	90	40
Type V - 1-Hour	88	40
Type V - N	83	40
6 Convalescent Hospitals		
Type I or II F.R.	161	62
Type II - 1-Hour	112	46
Type III - 1-Hour	115	46
Type V - 1-Hour	108	46
7 Dwellings		
Type V - Masonry	112	60
Type V - Wood Frame	112	60
Basement - Semi-Finished	27	22
Basement - Unfinished	21	22
8 Fire Stations		
Type I or II F.R.	133	50
Type II - 1-Hour	87	40
Type II - N	82	40
Type III - 1-Hour	96	40
Type III - N	92	40
Type V - 1-Hour	90	40
Type V - N	85	40

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq. Ft. New	Per Sq. Ft. Remodel
9 Homes for the Elderly		
Type I or II F.R.	120	48
Type II - 1-Hour	98	40
Type II - N	93	40
Type III - 1-Hour	102	40
Type III - N	98	40
Type V - 1-Hour	98	40
Type V - N	95	40
10 Hospitals		
Type I or II F.R.	189	76
Type III - 1-Hour	157	62
	150	59
11 Hotels and Motels		
Type I or II F.R.		
Type III - 1-Hour	117	48
Type III - N	102	45
Type V - 1-Hour	97	40
Type V - N	88	40
	87	40
12 Industrial Plants		
Type I or II F.R.	66	40
Type II - 1-Hour	46	40
Type II - N	42	40
Type III - 1-Hour	51	40
Type III - N	48	40
Tilt-Up	35	40
Type V - 1-Hour	48	40
Type V - N	44	40

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq. Ft. New	Per Sq. Ft. Remodel
13 Jails		
Type I or II F.R.	185	71
Type III - 1-Hour	169	66
Type V - 1-Hour	127	54
14 Libraries		
Type I or II F.R.	135	55
Type II - 1-Hour	99	40
Type II - N	94	40
Type III - 1-Hour	104	40
Type III - N	99	40
Type V - 1-Hour	98	40
Type V - N	94	40
15 Medical Offices		
Type I or II F.R.	139	65
Type II - 1-Hour	107	48
Type II - N	102	48
Type III - 1-Hour	116	48
Type III - N	108	48
Type V - 1-Hour	105	48
Type V - N	101	48
16 Offices		
Type I or II F.R.	124	59
Type II - 1-Hour	83	40
Type II - N	79	40
Type III - 1-Hour	90	40
Type III - N	86	40
Type V - 1-Hour	84	40
Type V - N	79	40

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq. Ft. New	Per Sq. Ft. Remodel
17 Private Garages		
Wood Frame	28	19
Masonry	32	19
Open Carports	19	13
18 Public Buildings		
Type I or II F.R.	143	68
Type II - 1-Hour	116	50
Type II - N	111	50
Type III - 1-Hour	120	50
Type III - N	116	50
Type V - 1-Hour	110	50
Type V - N	106	50
19 Public Garages		
Type I or II F.R.	57	28
Type I or II Open Parking	43	28
Type II - N	32	28
Type III - 1-Hour	43	28
Type III - N	38	28
Type V - 1-Hour	39	28
20 Restaurants		
Type III - 1-Hour	113	76
Type III - N	109	76
Type V - 1-Hour	103	68
Type V - N	99	62

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq. Ft. New	Per Sq. Ft. Remodel
21 Schools		
Type I or II F.R.	129	76
Type II - 1-Hour	88	55
Type III - 1-Hour	94	55
Type III - N	91	50
Type V - 1-Hour	88	50
Type V - N	84	50
22 Service Stations		
Type II - N	78	40
Type III - 1-Hour	81	40
Type V - 1-Hour	69	40
Canopies	32	19
23 Stores		
Type I or II F.R.	96	46
Type II - 1-Hour	58	42
Type II - N	57	42
Type III - 1-Hour	71	42
Type III - N	67	42
Type V - 1-Hour	60	42
Type V - N	55	42
24 Theaters		
Type I or II F.R.	127	59
Type III - 1-Hour	93	43
Type III - N	88	42
Type V - 1-Hour	87	40
Type V - N	84	40

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

CONSTRUCTION VALUATION DATA

OCCUPANCY AND TYPE	Per Sq. Ft. New	Per Sq. Ft. Remodel
25 Residential Additions		
Patio Covers		19
Decks		17
26 Warehouses		
Type I or II F.R.	57	42
Type II or V - 1-Hour	34	20
Type II - V - N	32	20
Type III - 1-Hour	39	20
Type III - N	37	20



FY 2013/14 BUSINESS LICENSE TAX STRUCTURE

Amount due = 2013 Tax + 2014 Tax + \$1.00 State CASp Fee

* If you have a new business located in Sunnyvale or you have moved your business to a new location in Sunnyvale, please add \$7.50 Zoning Review Fee.

TWO-YEAR BUSINESS LICENSE TAX TABLE (see table 2013 & 2014 to calculate tax)

# of Employees or Rental Units	2013 Tax	2014 Tax	# of Employees or Rental Units	2013 Tax	2014 Tax	# of Employees	2013 Tax	2014 Tax	# of Employees	2013 Tax	2014 Tax
1	\$ 32.54	\$ 33.45	241-245	\$ 2,658.25	\$ 2,732.73	481-485	\$ 5,262.25	\$ 5,409.69	726-730	\$ 7,920.50	\$ 8,142.42
2-5	\$ 54.25	\$ 55.77	246-250	\$ 2,712.50	\$ 2,788.50	486-490	\$ 5,316.50	\$ 5,465.46	731-735	\$ 7,974.75	\$ 8,198.19
6-10	\$ 108.50	\$ 111.54	251-255	\$ 2,766.75	\$ 2,844.27	491-495	\$ 5,370.75	\$ 5,521.23	736-740	\$ 8,029.00	\$ 8,253.96
11-15	\$ 162.75	\$ 167.31	256-260	\$ 2,821.00	\$ 2,900.04	496-500	\$ 5,425.00	\$ 5,577.00	741-745	\$ 8,083.25	\$ 8,309.73
16-20	\$ 217.00	\$ 223.08	261-265	\$ 2,875.25	\$ 2,955.81	501-505	\$ 5,479.25	\$ 5,632.77	746-750	\$ 8,137.50	\$ 8,365.50
21-25	\$ 271.25	\$ 278.85	266-270	\$ 2,929.50	\$ 3,011.58	506-510	\$ 5,533.50	\$ 5,688.54	751-755	\$ 8,191.75	\$ 8,421.27
26-30	\$ 325.50	\$ 334.62	271-275	\$ 2,983.75	\$ 3,067.35	511-515	\$ 5,587.75	\$ 5,744.31	756-760	\$ 8,246.00	\$ 8,477.04
31-35	\$ 379.75	\$ 390.39	276-280	\$ 3,038.00	\$ 3,123.12	516-520	\$ 5,642.00	\$ 5,800.08	761-765	\$ 8,300.25	\$ 8,532.81
36-40	\$ 434.00	\$ 446.16	281-285	\$ 3,092.25	\$ 3,178.89	521-525	\$ 5,696.25	\$ 5,855.85	766-770	\$ 8,354.50	\$ 8,588.58
41-45	\$ 488.25	\$ 501.93	286-290	\$ 3,146.50	\$ 3,234.66	526-530	\$ 5,750.50	\$ 5,911.62	771-775	\$ 8,408.75	\$ 8,644.35
46-50	\$ 542.50	\$ 557.70	291-295	\$ 3,200.75	\$ 3,290.43	531-535	\$ 5,804.75	\$ 5,967.39	776-780	\$ 8,463.00	\$ 8,700.12
51-55	\$ 596.75	\$ 613.47	296-300	\$ 3,255.00	\$ 3,346.20	536-540	\$ 5,859.00	\$ 6,023.16	781-785	\$ 8,517.25	\$ 8,755.89
56-60	\$ 651.00	\$ 669.24	301-305	\$ 3,309.25	\$ 3,401.97	541-545	\$ 5,913.25	\$ 6,078.93	786-790	\$ 8,571.50	\$ 8,811.66
61-65	\$ 705.25	\$ 725.01	306-310	\$ 3,363.50	\$ 3,457.74	546-550	\$ 5,967.50	\$ 6,134.70	791-795	\$ 8,625.75	\$ 8,867.43
66-70	\$ 759.50	\$ 780.78	311-315	\$ 3,417.75	\$ 3,513.51	551-555	\$ 6,021.75	\$ 6,190.47	796-800	\$ 8,680.00	\$ 8,923.20
71-75	\$ 813.75	\$ 836.55	316-320	\$ 3,472.00	\$ 3,569.28	556-560	\$ 6,076.00	\$ 6,246.24	801-805	\$ 8,734.25	\$ 8,978.97
76-80	\$ 868.00	\$ 892.32	321-325	\$ 3,526.25	\$ 3,625.05	561-565	\$ 6,130.25	\$ 6,302.01	806-810	\$ 8,788.50	\$ 9,034.74
81-85	\$ 922.25	\$ 948.09	326-330	\$ 3,580.50	\$ 3,680.82	566-570	\$ 6,184.50	\$ 6,357.78	811-815	\$ 8,842.75	\$ 9,090.51
86-90	\$ 976.50	\$ 1,003.86	331-335	\$ 3,634.75	\$ 3,736.59	571-575	\$ 6,238.75	\$ 6,413.55	816-820	\$ 8,897.00	\$ 9,146.28
91-95	\$ 1,030.75	\$ 1,059.63	336-340	\$ 3,689.00	\$ 3,792.36	576-580	\$ 6,293.00	\$ 6,469.32	821-825	\$ 8,951.25	\$ 9,202.05
96-100	\$ 1,085.00	\$ 1,115.40	341-345	\$ 3,743.25	\$ 3,848.13	581-585	\$ 6,347.25	\$ 6,525.09	826-830	\$ 9,005.50	\$ 9,257.82
101-105	\$ 1,139.25	\$ 1,171.17	346-350	\$ 3,797.50	\$ 3,903.90	586-590	\$ 6,401.50	\$ 6,580.86	831-835	\$ 9,059.75	\$ 9,313.59
106-110	\$ 1,193.50	\$ 1,226.94	351-355	\$ 3,851.75	\$ 3,959.67	591-595	\$ 6,455.75	\$ 6,636.63	836-840	\$ 9,114.00	\$ 9,369.36
111-115	\$ 1,247.75	\$ 1,282.71	356-360	\$ 3,906.00	\$ 4,015.44	596-600	\$ 6,510.00	\$ 6,692.40	841-845	\$ 9,168.25	\$ 9,425.13
116-120	\$ 1,302.00	\$ 1,338.48	361-365	\$ 3,960.25	\$ 4,071.21	601-605	\$ 6,564.25	\$ 6,748.17	846-850	\$ 9,222.50	\$ 9,480.90
121-125	\$ 1,356.25	\$ 1,394.25	366-370	\$ 4,014.50	\$ 4,126.98	606-610	\$ 6,618.50	\$ 6,803.94	851-855	\$ 9,276.75	\$ 9,536.67
126-130	\$ 1,410.50	\$ 1,450.02	371-375	\$ 4,068.75	\$ 4,182.75	611-615	\$ 6,672.75	\$ 6,859.71	856-860	\$ 9,331.00	\$ 9,592.44
131-135	\$ 1,464.75	\$ 1,505.79	376-380	\$ 4,123.00	\$ 4,238.52	616-620	\$ 6,727.00	\$ 6,915.48	861-865	\$ 9,385.25	\$ 9,648.21
136-140	\$ 1,519.00	\$ 1,561.56	381-385	\$ 4,177.25	\$ 4,294.29	621-625	\$ 6,781.25	\$ 6,971.25	866-870	\$ 9,439.50	\$ 9,703.98
141-145	\$ 1,573.25	\$ 1,617.33	386-390	\$ 4,231.50	\$ 4,350.06	626-630	\$ 6,835.50	\$ 7,027.02	871-875	\$ 9,493.75	\$ 9,759.75
146-150	\$ 1,627.50	\$ 1,673.10	391-395	\$ 4,285.75	\$ 4,405.83	631-635	\$ 6,889.75	\$ 7,082.79	876-880	\$ 9,548.00	\$ 9,815.52
151-155	\$ 1,681.75	\$ 1,728.87	396-400	\$ 4,340.00	\$ 4,461.60	636-640	\$ 6,944.00	\$ 7,138.56	881-885	\$ 9,602.25	\$ 9,871.29
156-160	\$ 1,736.00	\$ 1,784.64	401-405	\$ 4,394.25	\$ 4,517.37	641-645	\$ 6,998.25	\$ 7,194.33	886-890	\$ 9,656.50	\$ 9,927.06
161-165	\$ 1,790.25	\$ 1,840.41	406-410	\$ 4,448.50	\$ 4,573.14	646-650	\$ 7,052.50	\$ 7,250.10	891-895	\$ 9,710.75	\$ 9,982.83
166-170	\$ 1,844.50	\$ 1,896.18	411-415	\$ 4,502.75	\$ 4,628.91	651-655	\$ 7,106.75	\$ 7,305.87	896-900	\$ 9,765.00	\$ 10,038.60
171-175	\$ 1,898.75	\$ 1,951.95	416-420	\$ 4,557.00	\$ 4,684.68	656-660	\$ 7,161.00	\$ 7,361.64	901-905	\$ 9,819.25	\$ 10,094.37
176-180	\$ 1,953.00	\$ 2,007.72	421+	\$ 4,611.25	\$ 4,740.45	661-665	\$ 7,215.25	\$ 7,417.41	906-910	\$ 9,873.50	\$ 10,150.14
181-185	\$ 2,007.25	\$ 2,063.49	Rental Unit Cap			666-670	\$ 7,269.50	\$ 7,473.18	911-915	\$ 9,927.75	\$ 10,205.91
186-190	\$ 2,061.50	\$ 2,119.26	426-430	\$ 4,665.50	\$ 4,796.22	671-675	\$ 7,323.75	\$ 7,528.95	916-920	\$ 9,982.00	\$ 10,261.68
191-195	\$ 2,115.75	\$ 2,175.03	431-435	\$ 4,719.75	\$ 4,851.99	676-680	\$ 7,378.00	\$ 7,584.72	921-925	\$ 10,036.25	\$ 10,317.45
196-200	\$ 2,170.00	\$ 2,230.80	436-440	\$ 4,774.00	\$ 4,907.76	681-685	\$ 7,432.25	\$ 7,640.49	926-930	\$ 10,090.50	\$ 10,373.22
201-205	\$ 2,224.25	\$ 2,286.57	441-445	\$ 4,828.25	\$ 4,963.53	686-690	\$ 7,486.50	\$ 7,696.26	931-935	\$ 10,144.75	\$ 10,428.99
206-210	\$ 2,278.50	\$ 2,342.34	446-450	\$ 4,882.50	\$ 5,019.30	691-695	\$ 7,540.75	\$ 7,752.03	936-940	\$ 10,199.00	\$ 10,484.76
211-215	\$ 2,332.75	\$ 2,398.11	451-455	\$ 4,936.75	\$ 5,075.07	696-700	\$ 7,595.00	\$ 7,807.80	941-945	\$ 10,253.25	\$ 10,540.53
216-220	\$ 2,387.00	\$ 2,453.88	456-460	\$ 4,991.00	\$ 5,130.84	701-705	\$ 7,649.25	\$ 7,863.57	946+	\$ 10,307.50	\$ 10,596.30
221-225	\$ 2,441.25	\$ 2,509.65	461-465	\$ 5,045.25	\$ 5,186.61	706-710	\$ 7,703.50	\$ 7,919.34	Employee Cap		
226-230	\$ 2,495.50	\$ 2,565.42	466-470	\$ 5,099.50	\$ 5,242.38	711-715	\$ 7,757.75	\$ 7,975.11			
231-235	\$ 2,549.75	\$ 2,621.19	471-475	\$ 5,153.75	\$ 5,298.15	716-720	\$ 7,812.00	\$ 8,030.88			
236-240	\$ 2,604.00	\$ 2,676.96	476-480	\$ 5,208.00	\$ 5,353.92	721-725	\$ 7,866.25	\$ 8,086.65			

**CITY OF SUNNYVALE
FISCAL YEAR 2013/14
FEE SCHEDULE**

Massage Establishment, Therapist Licenses

Effective January 1, 2012, the California Business and Professions Code, Section 4612 as it applies to the California Massage Therapy Council (CAMTC) was amended as follows:

B&P 4612(a) CAMTC certified massage therapists have a right to practice massage without any other license, permit, or authorization except as provided in this section.

City shall not enact an ordinance that requires a license, permit, or other authorization to practice massage by: (1) an individual who is practicing consistent with their CAMTC certification, OR

(2) a massage business or massage establishment that only employs persons who are CAMTC certified.

City may adopt "reasonable health and safety requirements for massage establishments or businesses."

B&P 4612(b) This subsection only applies to:

1. Businesses where all persons employed by the business are CAMTC-certified.

2. Sole proprietors who are CAMTC-certified.

City may require of a massage business where all employees are CAMTC-certified:

The business must maintain on its premises evidence for review by local authorities that all persons providing massage services are certified.

The City may require business to file copies or provide other evidence of certifications of all persons providing massage services.

The City may charge a fee that is no different than the fee uniformly applied to all other individuals and business providing professional services in the City.

City may impose general zoning and other requirements that are generally applicable to all professional services.

City may enforce local building code and physical facility requirements that are generally applicable to other professional or personal businesses.

City may adopt reasonable health & safety requirements including cleanliness of massage rooms, towels and linens, reasonable attire and personal hygiene requirements, **but not additional qualifications such as medical examinations or criminal background checks.**

City may require an applicant for a business license to fill out an application that requests relevant information, make reasonable investigations into the information so provided, and deny or restrict a business license if the applicant provides materially false information.

B&P 4612(c) Owner is responsible for conduct of employees. Failure to comply may result in revocation of the owner's or operator's CAMTC certification.

B&P 4612(d) City has right to conduct inspections and may require owner/operator to notify City of change in name or ownership.

B&P 4612(e) **City can ONLY require a criminal background check of the owner if the owner is NOT CAMTC-certified and the owner owns 5% or more of the business.**

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ADOPTING THE BUDGET OF THE CITY OF SUNNYVALE FOR THE FISCAL YEAR JULY 1, 2013 TO JUNE 30, 2014

WHEREAS, the proposed budget of the City of Sunnyvale for the fiscal year 2013-2014 was prepared and submitted to the City Council by the City Manager on May 3, 2013, which date was at least thirty-five (35) days prior to the beginning of the 2013-2014 fiscal year as required by Section 1302 of the Charter; and

WHEREAS, the City Council reviewed the proposed budget, and thereafter caused a public hearing to be held concerning the proposed budget on June 11, 2013; and

WHEREAS, upon conclusion of the public hearing the City Council further considered the proposed budget as provided for in Section 1304 of the Charter.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The budget of the City of Sunnyvale for the fiscal year beginning on July 1, 2013 and ending on June 30, 2014, as submitted to the City Council by the City Manager on May 3, 2013, and as amended by the City Council on June 25, 2013, is hereby approved and adopted as the budget of the City of Sunnyvale for the 2013-2014 fiscal year.

2. Expenditures of the City of Sunnyvale for the 2013-2014 fiscal year, appropriations to reserves and inter-fund transfers/loans shall be governed and controlled according to the amounts specified in this resolution for each of the classifications of the General Fund and Special Revenue Funds, and for the total thereof, it being intended that the expenditure of the total amount budgeted and appropriated by this resolution for each fund, reserve or department shall be limited only by the amount specified herein and in the budget for each of such classifications.

3. During the budget year, for governmental and agency funds, the City Manager is authorized to reappropriate budgeted amounts between programs that are financed by the same fund and within the same department, consistent with the following thresholds:

- a. For programs where the annual program budget is equal to or greater than \$500,000, the City Manager may approve reappropriations between programs that do not exceed \$100,000 or 5% of the annual program budget, whichever is greater, up to a maximum of \$250,000.
- b. For programs where the annual program budget is less than \$500,000, the City Manager may approve reappropriations between programs that do not exceed \$50,000 or 50% of the annual program budget, whichever is less, up to a maximum of \$50,000.

4. The specified sums of money set forth opposite the names of the funds, reserves, departments and programs set forth in Exhibits A, B, C, and D, attached and incorporated by reference, are hereby appropriated to the funds, reserves, departments and programs based upon the adopted budget.

5. If the expenditures for the Proprietary Funds and Internal Services Funds for the fiscal year exceed actual revenues plus the planned appropriation from the Rate Stabilization Reserve Account or the Resource Allocation Plan Reserve Account, as the case may be, on an annualized basis, Council approval shall be required.

6. The budget estimates for the twenty-year period shown in the 2013-2014 to 2032-2033 Resource Allocation Plan are approved for financial planning purposes.

7. If the appropriations for the General Fund and Special Revenue Funds for the 2013-2014 fiscal year exceed the expenditures from the funds for the fiscal year, the excess shall be allocated to the Budget Stabilization Fund Account for the General Fund and to the Resource Allocation Plan Reserve Account for the Special Revenue Funds. If the expenditures from the General Fund and Special Revenue Funds for the 2013-2014 fiscal year exceed the appropriations for the funds for the fiscal year then the difference shall be deducted from the Budget Stabilization Fund Account for the General Fund and from the Resource Allocation Plan Reserve Account for the Special Revenue Funds. If the appropriations for the Proprietary Funds and Internal Services Funds for the fiscal year exceed the expenditures from the funds for the fiscal year, or if the expenditures from the funds for the fiscal year exceed the appropriations for the funds, the excess shall be allocated to or deducted from the Resource Allocation Plan Reserve Account or the Rate Stabilization Reserve Account, as the case may be.

8. A copy of the budget hereby adopted, certified by the City Clerk, shall be filed with the City Manager or designated representative, and a further copy so certified shall be placed and shall remain on file in the Office of the City Clerk where it shall be available for inspection. Copies of the certified budget shall be made available for the use of departments, offices and agencies of the City.

Adopted by the City Council at a regular meeting held on _____, 2013, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM:

City Attorney

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										
	035. General	070. Housing	071. HOME	110. Community Development Block Grant	141. Park Dedication	175. Public Safety Forfeiture	190. Police Services Aug.	210. Employment Development	245. Parking District	255 Community Facilities District #3	280. Gas Tax
DEBT SERVICE											
RDA Debt Service	0	0	0	0	0	0	0	0	0	0	0
Utility Revenue Bond - Water	0	0	0	0	0	0	0	0	0	0	0
Utility Revenue Bond - Sewer	0	0	0	0	0	0	0	0	0	0	0
Utility Revenue Bond - SMaRT*	0	0	0	0	0	0	0	0	0	0	0
Debt Service New MRF	0	0	0	0	0	0	0	0	0	0	0
Sunnyvale Office Center	0	0	0	0	0	0	0	0	0	0	0
TOTAL DEBT SERVICE	0	0	0	0	0	0	0	0	0	0	0

* Sunnyvale's share of SMaRT Station Debt Service appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2013/2014 Total
	295. Youth and Neighbor. Services	315/500. RDA Successor Agency	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Mgmt.	485. Solid Waste Mgmt.	490/100. SMaRT Station Operations	490/200. SMaRT Station Repl.	525. Golf and Tennis	610. Inf. Renov. and Repl.	
DEBT SERVICE											
RDA Debt Service	0	604,551	0	0	0	0	0	0	0	0	604,551
Utility Revenue Bond - Water	0	0	0	1,879,250	0	0	0	0	0	0	1,879,250
Utility Revenue Bond - Sewer	0	0	0	0	2,858,725	0	0	0	0	0	2,858,725
Utility Revenue Bond - SMaRT*	0	0	0	0	0	1,078,347	1,950,700	759,677	0	0	3,788,724
Debt Service New MRF	0	0	0	0	0	548,562	0	0	0	0	548,562
Sunnyvale Office Center	0	0	0	78,985	54,222	80,266	0	0	0	0	213,473
TOTAL DEBT SERVICE	0	604,551	0	1,958,235	2,912,947	1,707,175	1,950,700	759,677	0	0	9,893,285

* Sunnyvale's share of SMaRT Station Debt Service appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to their interrelated nature.

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										
	035. General	070. Housing	071. HOME	110. Community Development Block Grant	141. Park Dedication	175. Public Safety Forfeiture	190. Police Services Aug.	210. Employment Development	245. Parking District	255 Community Facilities District #3	280. Gas Tax
OPERATING PROGRAMS											
City Attorney											
750 Comprehensive Legal Services	1,839,243	0	0	0	0	0	0	0	0	0	0
Total City Attorney	1,839,243	0	0	0	0	0	0	0	0	0	0
City Manager											
723 Office of the City Manager	4,148,185	0	0	0	0	0	0	0	0	0	0
Total City Manager	4,148,185	0	0	0	0	0	0	0	0	0	0
Human Resources											
754 Human Resources	3,576,685	0	0	0	0	0	0	0	0	0	0
Total Human Resources	3,576,685	0	0	0	0	0	0	0	0	0	0
Community Development											
233 Building Safety	2,823,399	0	0	0	0	0	0	0	0	0	0
234 Planning	2,314,538	0	0	0	0	0	0	0	0	0	0
235 Housing and CDBG Program	0	729,581	100,882	404,085	0	0	0	0	0	0	0
237 Department Management	414,037	0	0	0	0	0	0	0	0	0	0
Total Community Development	5,551,975	729,581	100,882	404,085	0	0	0	0	0	0	0

* Does not include Indirect Cost Allocation for General Fund administrative support services for Funds 71 and 110; this expense is covered as a fund transfer

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										FY 2013/2014 Total
	295. Youth and Neighbor. Services	315/500. RDA Successor Agency	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Mgmt.	485. Solid Waste Mgmt.	490/100. SMaRT Station Operations	490/200. SMaRT Station Repl.	525. Golf and Tennis	610. Inf. Renov. and Repl.	
OPERATING PROGRAMS											
City Attorney											
750 Comprehensive Legal Services	0	66,509	0	0	30,894	1,061	5,933	0	0	0	1,943,639
Total City Attorney	0	66,509	0	0	30,894	1,061	5,933	0	0	0	1,943,639
City Manager											
723 Office of the City Manager	0	0	0	0	0	0	0	0	0	0	4,148,185
Total City Manager	0	0	0	0	0	0	0	0	0	0	4,148,185
Human Resources											
754 Human Resources	0	0	0	0	0	0	0	0	0	0	3,576,685
Total Human Resources	0	0	0	0	0	0	0	0	0	0	3,576,685
Community Development											
233 Building Safety	0	0	0	0	0	0	0	0	0	0	2,823,399
234 Planning	0	0	0	0	0	0	0	0	0	0	2,314,538
235 Housing and CDBG Program	0	0	0	0	0	0	0	0	0	0	1,234,548
237 Department Management	0	0	0	0	0	0	0	0	0	0	414,037
Total Community Development	0	0	0	0	0	0	0	0	0	0	6,786,523

* Does not include Indirect Cost Allocation for General Fund administrative support services for Funds 71 and 110; this expense is covered as a fund transfer

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										
	035.	070.	071.	110.	141.	175.	190.	210.	245.	255	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Community Facilities District #3	Gas Tax
Public Safety											
471 Police Services											
472 Fire Services	27,038,355	0	0	0	0	2,244	0	0	0	0	0
473 Community Safety Services	26,636,206	0	0	0	0	0	0	0	0	0	0
474 Personnel and Training	3,555,860	0	0	0	0	0	0	0	0	0	0
475 Investigation Services	1,616,379	0	0	0	0	0	0	0	0	0	0
476 Communication Services	5,258,630	0	0	0	0	0	229,693	0	0	0	0
477 Public Safety Administrative Services	3,119,392	0	0	0	0	0	0	0	0	0	0
478 Records Management and Property Services	5,554,526	0	0	0	0	0	0	0	0	0	0
479 Fire Prevention Services	1,965,845	0	0	0	0	0	0	0	0	0	0
	1,770,725	0	0	0	0	0	0	0	0	0	0
Total Public Safety	76,515,917	0	0	0	0	2,244	229,693	0	0	0	0

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2013/2014 Total
	295. Youth and Neighbor. Services	315/500. RDA Successor Agency	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Mgmt.	485. Solid Waste Mgmt.	490/100. SMaRT Station Operations	490/200. SMaRT Station Repl.	525. Golf and Tennis	610. Inf. Renov. and Repl.	
Public Safety											
471 Police Services	0	0	0	0	0	0	0	0	0	0	27,040,599
472 Fire Services	0	0	0	0	0	0	0	0	0	0	26,636,206
473 Community Safety Services	0	0	0	0	0	0	0	0	0	0	3,555,860
474 Personnel and Training	0	0	0	0	0	0	0	0	0	0	1,616,379
475 Investigation Services	0	0	0	0	0	0	0	0	0	0	5,488,323
476 Communication Services	0	0	0	0	0	0	0	0	0	0	3,119,392
477 Public Safety Administrative Services	0	0	0	0	0	0	0	0	0	0	5,554,526
478 Records Management and Property Services	0	0	0	0	0	0	0	0	0	0	1,965,845
479 Fire Prevention Services	0	0	0	0	0	0	0	0	0	0	1,770,725
Total Public Safety	0	0	0	0	0	0	0	0	0	0	76,747,854

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										
	035.	070.	071.	110.	141.	175.	190.	210.	245.	255	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Community Facilities District #3	Gas Tax
Public Works											
119 Transportation and Traffic Services	1,985,115	0	0	0	0	0	0	0	0	0	0
120 Pavement, Traffic Signs and Markings, Street Sweeping, and Roadside Easements	4,957,092 (2,025,000)	0	0	0	0	0	0	0	0	0	2,025,000
121 Street Lights	1,082,571	0	0	0	0	0	0	0	0	0	0
219 Street Tree Services	1,905,048	0	0	0	0	0	0	0	0	0	0
222 Concrete Maintenance	391,658	0	0	0	0	0	0	0	0	0	0
256 Downtown Parking Lot Maintenance	0	0	0	0	0	0	0	0	64,668	0	0
267 Neighborhood Parks and Open Space Management	8,720,432	0	0	0	0	0	0	0	80,774	0	0
308 Public Works Administration	711,215	0	0	0	0	0	0	0	0	0	0
310 Land Development - Engineering Services	1,130,984	0	0	0	0	0	0	0	10,068	0	0
647 Golf Course Operations	0	0	0	0	0	0	0	0	0	0	0
Total Public Works	18,859,116	0	0	0	0	0	0	0	155,510	0	2,025,000

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2013/2014 Total
	295. Youth and Neighbor. Services	315/500. RDA Successor Agency	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Mgmt.	485. Solid Waste Mgmt.	490/100. SMaRT Station Operations	490/200. SMaRT Station Repl.	525. Golf and Tennis	610. Inf. Renov. and Repl.	
Public Works											
119 Transportation and Traffic Services	0	0	0	0	0	0	0	0	0	0	1,985,115
120 Pavement, Traffic Signs and Markings, Street Sweeping, and Roadside Easements	0	0	0	0	0	0	0	0	0	0	6,982,092 (2,025,000)
121 Street Lights	0	0	0	0	0	0	0	0	0	0	1,082,571
219 Street Tree Services	0	0	0	0	0	0	0	0	0	0	1,905,048
222 Concrete Maintenance	0	0	0	0	0	0	0	0	0	0	391,658
256 Downtown Parking Lot Maintenance	0	0	0	0	0	0	0	0	0	0	64,668
267 Neighborhood Parks and Open Space Management	0	0	0	0	0	0	0	0	0	0	8,801,206
308 Public Works Administration	0	0	0	0	0	0	0	0	0	0	711,215
310 Land Development - Engineering Services	0	0	0	0	0	0	0	0	0	0	1,141,053
647 Golf Course Operations	0	0	0	0	0	0	0	0	3,495,391	0	3,495,391
Total Public Works	0	0	0	0	0	0	0	0	3,495,391	0	24,535,017

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										
	035.	070.	071.	110.	141.	175.	190.	210.	245.	255	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Community Facilities District #3	Gas Tax
Environmental Services											
360 Water Resources											
361 Storm Water Collection System	0	0	0	0	0	0	0	0	0	0	0
362 Sanitary Sewer Collection System	0	0	0	0	0	0	0	0	0	22,423	0
363 Solid Waste Management	0	0	0	0	0	0	0	0	0	0	0
364 SMaRT Station	0	0	0	0	0	0	0	0	0	0	0
365 Wastewater Management	0	0	0	0	0	0	0	0	0	0	0
366 Regulatory Programs	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
Total Environmental Services	0	0	0	0	0	0	0	0	0	22,423	0
<i>* Sunnyvale's share of SMaRT Station Operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.</i>											
NOVA Workforce Services*											
510 Employment Development	0	0	0	0	0	0	0	7,029,031	0	0	0
Total NOVA	0	0	0	0	0	0	0	7,029,031	0	0	0
<i>*Does not include Indirect Cost Allocation for General Fund administrative support services; this amount is captured as a fund transfer</i>											
TOTAL OPERATING PROGRAMS	135,000,789	729,581	100,882	404,085	0	2,244	229,693	7,029,031	155,510	22,423	2,025,000

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2013/2014 Total
	295. Youth and Neighbor. Services	315/500. RDA Successor Agency	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Mgmt.	485. Solid Waste Mgmt.	490/100. SMaRT Station Operations	490/200. SMaRT Station Repl.	525. Golf and Tennis	610. Inf. Renov. and Repl.	
Environmental Services											
360 Water Resources	0	0	0	27,251,916	0	0	0	0	0	0	27,251,916
361 Storm Water Collection System	0	0	0	0	433,556	0	0	0	0	0	455,979
362 Sanitary Sewer Collection System	0	0	0	0	2,040,443	0	0	0	0	0	2,040,443
363 Solid Waste Management	0	0	0	0	0	33,320,606	0	0	0	0	33,320,606
364 SMaRT Station	0	0	0	0	0	0	25,764,647	0	0	0	25,764,647
365 Wastewater Management	0	0	0	0	10,153,625	0	0	0	0	0	10,153,625
366 Regulatory Programs	0	0	0	18,008	2,111,947	11,715	0	0	0	0	2,141,670
Total Environmental Services	0	0	0	27,269,924	14,739,570	33,332,321	25,764,647	0	0	0	101,128,885
<i>* Sunnyvale's share of SMaRT Station Operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.</i>											
NOVA Workforce Services*											
510 Employment Development	0	0	0	0	0	0	0	0	0	0	7,029,031
Total NOVA	0	0	0	0	0	0	0	0	0	0	7,029,031
<i>*Does not include Indirect Cost Allocation for General Fund administrative support services; this amount is captured as a fund transfer</i>											
TOTAL OPERATING PROGRAMS	739,515	227,095	0	27,269,924	14,770,464	33,333,382	25,770,580	0	3,495,391	0	251,305,589

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2013/2014 Total
	295. Youth and Neighbor. Services	315/500. RDA Successor Agency	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Mgmt.	485. Solid Waste Mgmt.	490/100. SMaRT Station Operations	490/200. SMaRT Station Repl.	525. Golf and Tennis	610. Inf. Renov. and Repl.	
820130 Routine Resurfacing of City Owned Parking Lots	0	0	0	0	0	0	0	0	0	75,114	75,114
820180 Traffic Signal Controller Replacement	0	0	0	0	0	0	0	0	0	175,550	175,550
820190 Traffic Signal Hardware & Wiring	0	0	0	0	0	0	0	0	0	350,000	350,000
820200 Traffic Signal Light Emitting Diode (LED) Array Replacements	0	0	0	0	0	0	0	0	0	49,000	49,000
820240 Park Tennis/Basketball Court Reconstruction	0	0	0	0	0	0	0	0	0	220,000	220,000
820270 Playground Equipment Replacement	0	0	0	0	0	0	0	0	0	450,000	450,000
820280 Park Furniture and Fixtures Replacement	0	0	0	0	0	0	0	0	0	110,000	110,000
820570 Minor Building Modifications	0	0	0	0	0	0	0	0	0	0	15,000
821001 City Owned Properties - Adjacent to Parks	0	0	0	0	0	0	0	0	0	0	15,070
821010 City Owned Properties - Downtown	0	0	0	0	0	0	0	0	0	0	21,000
822752 Storm Pump Station Number 1 Rehabilitation	0	0	0	0	150,000	0	0	0	0	0	150,000
822762 Storm Pump Station Number 2 Rehabilitation	0	0	0	0	2,700,000	0	0	0	0	0	2,700,000
823750 BMR Compliance Enforcement	0	0	0	0	0	0	0	0	0	0	10,000
824281 Leak Detection and Condition Assessment Program	0	0	0	100,000	0	0	0	0	0	0	100,000
824301 Rehabilitation of Digesters	0	0	0	0	3,056,418	0	0	0	0	0	3,056,418

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2013/2014 Total	
	295.	315/500.	385.	460.	465.	485.	490/100.	490/200.	525.	610.		
	Youth and Neighbor. Services	RDA Successor Agency	Capital Projects	Water Supply and Distribution	Wastewater Mgmt.	Solid Waste Mgmt.	SMaRT Station Operations	SMaRT Station Repl.	Golf and Tennis	Inf. Renov. and Repl.		
825961 SCVURPPP Contracting and Fiscal Agent	0	0	0	0	50,000	0	0	0	0	0	0	50,000
826280 FY 12-13 #16 Recruitment and Training for Sworn Officers	0	0	0	0	0	0	0	0	0	0	0	565,948
826290 FY 13-14 #18 Recruitment and Training for Sworn Officers	0	0	0	0	0	0	0	0	0	0	0	1,931,190
826701 Town Center Investigation/Remediation of Hazmat (ADDOPA)	0	339,681	0	0	0	0	0	0	0	0	0	339,681
826730 Underground Overhead Utilities	0	0	70,000	0	0	0	0	0	0	0	0	70,000
827020 Emergency Bypass Pumping	0	0	0	0	1,400,000	0	0	0	0	0	0	1,400,000
827180 Automation of Water Meter Reading	0	0	0	200,000	0	0	0	0	0	0	0	200,000
827550 Outside Group Funding Support [CDBG]	0	0	0	0	0	0	0	0	0	0	0	174,300
827570 Downtown Parking District Major Maintenance	0	0	0	0	0	0	0	0	0	0	0	51,376
828030 Annual Slurry Seal of City Streets	0	0	0	0	0	0	0	0	0	0	207,160	207,160
828100 First-Time Homebuyer Loans (81-120% AMI)	0	0	0	0	0	0	0	0	0	0	0	500,000
828110 Housing Trust Fund (HTFSCC) Contribution	0	0	0	0	0	0	0	0	0	0	0	250,000
828150 Police Services Equipment - Cell Phones	0	0	0	0	0	0	0	0	0	0	0	44,500
828400 Golf Buildings Renovations	0	0	0	0	0	0	0	0	0	0	65,000	65,000
828420 Tennis Center Buildings Infrastructure	0	0	0	0	0	0	0	0	0	0	50,000	50,000

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2013/2014 Total
	295.	315/500.	385.	460.	465.	485.	490/100.	490/200.	525.	610.	
	Youth and Neighbor. Services	RDA Successor Agency	Capital Projects	Water Supply and Distribution	Wastewater Mgmt.	Solid Waste Mgmt.	SMaRT Station Operations	SMaRT Station Repl.	Golf and Tennis	Inf. Renov. and Repl.	
829510 Emergency Medical Dispatch First Responder Incentive Funding	0	0	0	0	0	0	0	0	0	0	80,000
830280 Sunnyvale Baylands Park Infrastructure	0	0	0	0	0	0	0	0	0	200,000	200,000
830600 Lakewood Branch Library Facility	0	0	1,455,000	0	0	0	0	0	0	0	1,455,000
830520 Financial System Replacement Project Support	0	0	0	0	0	0	0	0	0	0	200,000
830130 Housing Mitigation Fund - Fee Restructure	0	0	0	0	0	0	0	0	0	0	75,000
830100 Moffett Park Drive Bike Facilities	0	0	50,000	0	0	0	0	0	0	0	50,000
830110 Sunnyvale-Saratoga Road Pedestrian Safety Signal	0	0	10,000	0	0	0	0	0	0	0	10,000
830120 Pay Parking in Downtown Area	0	0	95,000	0	0	0	0	0	0	0	95,000
830500 Landfill Hills Recreational Master Plan	0	0	110,000	0	0	0	0	0	0	0	110,000
830190 Repairs to the Primary Process	0	0	0	0	350,000	0	0	0	0	0	350,000
830200 Repairs to the Secondary Process	0	0	0	0	200,000	0	0	0	0	0	200,000
830210 Repairs to the Power Generation Facility	0	0	0	0	350,000	0	0	0	0	0	350,000
830180 Landfill Post-closure Erosion Prevention	0	0	0	0	0	80,000	0	0	0	0	80,000
830230 Laboratory Information Management System (LIMS)	0	0	0	0	250,000	0	0	0	0	0	250,000
830240 WPCP Program Management	0	0	0	0	2,500,000	0	0	0	0	0	2,500,000

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										
	035.	070.	071.	110.	141.	175.	190.	210.	245.	255	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Community Facilities District #3	Gas Tax
830250 WPCP Master Plan	0	0	0	0	0	0	0	0	0	0	0
830370 Lakewood Park Renovation and Enhancement	0	0	0	0	0	0	0	0	0	0	0
830260 Sanitary Sewer Salinity Reduction Study	0	0	0	0	0	0	0	0	0	0	0
830560 Fremont Pool House Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0	0
830490 Fremont Pool Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0	0
830140 Onizuka BRAC Closure - Final Pre-Development Costs	0	30,000	0	0	0	0	0	0	0	0	0
830150 Armory Studios-Charities Housing	0	0	850,000	0	0	0	0	0	0	0	0
830160 Armory Apartments-MidPen Housing	0	0	1,400,000	0	0	0	0	0	0	0	0
830270 ADA Curb Retrofit (CDBG)	0	0	0	343,155	0	0	0	0	0	0	0
Council Set-Aside Projects:											
829630 Council Set Aside (Balance)	39,000	0	0	0	0	0	0	0	0	0	0
829640 Care Management Enhancement	40,000	0	0	0	0	0	0	0	0	0	0
830550 Council Retreat with Facilitator	21,000	0	0	0	0	0	0	0	0	0	0
TOTAL PROJECTS	3,088,138	871,610	2,450,000	967,455	15,070	44,500	0	0	51,376	0	5,000

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2013/2014 Total
	295. Youth and Neighbor. Services	315/500. RDA Successor Agency	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Mgmt.	485. Solid Waste Mgmt.	490/100. SMaRT Station Operations	490/200. SMaRT Station Repl.	525. Golf and Tennis	610. Inf. Renov. and Repl.	
830250 WPCP Master Plan	0	0	0	0	3,000,000	0	0	0	0	0	3,000,000
830370 Lakewood Park Renovation and Enhancement	0	0	0	0	0	0	0	0	0	750,000	750,000
830260 Sanitary Sewer Salinity Reduction Study	0	0	0	0	50,000	0	0	0	0	0	50,000
830560 Fremont Pool House Infrastructure Improvements	0	0	0	0	0	0	0	0	0	300,000	300,000
830490 Fremont Pool Infrastructure Improvements	0	0	0	0	0	0	0	0	0	275,600	275,600
830140 Onizuka BRAC Closure - Final Pre-Development Costs	0	0	0	0	0	0	0	0	0	0	30,000
830150 Armory Studios-Charities Housing	0	0	0	0	0	0	0	0	0	0	850,000
830160 Armory Apartments-MidPen Housing	0	0	0	0	0	0	0	0	0	0	1,400,000
830270 ADA Curb Retrofit (CDBG)	0	0	0	0	0	0	0	0	0	0	343,155
Council Set-Aside Projects:											
829630 Council Set Aside (Balance)	0	0	0	0	0	0	0	0	0	0	39,000
829640 Care Management Enhancement	0	0	0	0	0	0	0	0	0	0	40,000
830550 Council Retreat with Facilitator	0	0	0	0	0	0	0	0	0	0	21,000
TOTAL PROJECTS	0	369,681	3,126,770	1,841,330	22,011,920	192,771	0	703,508	0	11,799,624	47,538,753

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										
	035.	070.	071.	110.	141.	175.	190.	210.	245.	255	280.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Community Facilities District #3	Gas Tax
Project Administration	262,411	0	0	0	579,265	0	0	0	0	0	168,533
Budget Supplements	57,125	0	0	0	0	0	0	0	0	0	0
Equipment	336,965	0	0	0	0	0	0	0	0	0	0
Lease Payments	1,205,689	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	139,951,118	1,601,192	2,550,882	1,371,539	594,335	46,744	229,693	7,029,031	206,886	22,423	2,198,533

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2013/2014 Total
	295. Youth and Neighbor. Services	315/500. RDA Successor Agency	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Mgmt.	485. Solid Waste Mgmt.	490/100. SMaRT Station Operations	490/200. SMaRT Station Repl.	525. Golf and Tennis	610. Inf. Renov. and Repl.	
Project Administration	0	0	0	465,858	1,056,597	48,103	0	0	0	92,940	2,673,708
Budget Supplements	0	0	0	16,666	16,666	16,666	0	0	0	0	107,123
Equipment	0	0	0	0	267,159	0	0	0	0	0	604,124
Lease Payments	0	0	0	0	350,994	646,800	0	0	0	0	2,203,483
GRAND TOTAL	739,515	1,201,327	3,126,770	31,552,013	41,386,747	35,944,897	27,721,280	1,463,185	3,495,389	11,892,564	314,326,066

CITY OF SUNNYVALE
 APPROPRIATIONS
 INTERNAL SERVICE FUNDS
 FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND							All Funds FY 2013/2014 Total
	595/100. Fleet Services	595/200. Facilities Mgmt.	595/210. Sunnyvale Office Center	595/350. Technology Services	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
DEBT SERVICE								
Sunnyvale Office Center	0	0	853,895	0	0	0	0	853,895
TOTAL DEBT SERVICE	0	0	853,895	0	0	0	0	853,895
EQUIPMENT								
Equipment	2,093,102	228,193	0	2,438,548	0	0	0	4,759,843
TOTAL EQUIPMENT	2,093,102	228,193	0	2,438,548	0	0	0	4,759,843
OPERATING PROGRAMS								
City Attorney								
750 Comprehensive Legal Services	0	0	0	0	0	0	82,325	82,325
Total City Attorney	0	0	0	0	0	0	82,325	82,325
Human Resources								
754 Human Resources	0	0	0	0	0	0	115,614	115,614
781 Employee Leave Benefits - Leave Earned	0	0	0	0	0	13,049,911	0	13,049,911
784 Retirement, Insurances, and Taxes	0	0	0	0	0	52,702,702	0	52,702,702
785 Workers' Compensation Excess Insurance, Cost of Claims, and Leave Hours Taken	0	0	0	0	0	3,701,442	0	3,701,442
787 City Liability and Property Insurance and Claim Costs	0	0	0	0	0	0	1,044,590	1,044,590
Total Human Resources	0	0	0	0	0	69,454,055	1,160,204	70,614,259
Information Technology								
746 Software Application Services and Support	0	0	0	2,723,570	0	0	0	2,723,570
747 IT Infrastructure Services and Support	0	0	0	2,395,144	0	0	0	2,395,144
749 ITD Administration	0	0	0	1,438,527	0	0	0	1,438,527
Total Information Technology	0	0	0	6,557,241	0	0	0	6,557,241

CITY OF SUNNYVALE
 APPROPRIATIONS
 INTERNAL SERVICE FUNDS
 FY 2013/2014 BUDGET

Program/Project Description	FUND/SUB-FUND							All Funds FY 2013/2014 Total
	595/100. Fleet Services	595/200. Facilities Mgmt.	595/210. Sunnyvale Office Center	595/350. Technology Services	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
Office of the City Manager								
748 Print, Copy, Bindery and Mail Services and Support	0	0	0	582,792	0	0	0	582,792
Total Office of the City Manager	0	0	0	582,792	0	0	0	582,792
Public Works								
309 Capital Projects Administration	0	0	0	0	2,722,442	0	0	2,722,442
709 Facility Services	0	3,738,661	234,358	0	0	0	0	3,973,019
763 Provision of Vehicles and Motorized Equipment	3,208,246	0	0	0	0	0	0	3,208,246
Total Public Works	3,208,246	3,738,661	234,358	0	2,722,442	0	0	9,903,707
Finance								
706 Accounting and Financial Services	0	0	0	0	49,885	0	0	49,885
Total Finance	0	0	0	0	49,885	0	0	49,885
TOTAL OPERATING PROGRAMS	3,208,246	3,738,661	234,358	7,140,032	2,772,328	69,454,055	1,242,529	87,790,208
PROJECTS								
824980 SOC Site Improvements	0	0	20,000	0	0	0	0	20,000
830530 Capital Improvement Program Management System	0	0	0	0	40,000	0	0	40,000
830540 Replace Customer Relationship Management System	0	0	0	100,000	0	0	0	100,000
TOTAL PROJECTS	0	0	20,000	100,000	40,000	0	0	160,000
GRAND TOTAL	5,301,347	3,966,854	1,108,253	9,678,580	2,812,328	69,454,055	1,242,529	93,563,946

TRANSFERS TO FUND/SUB-FUND

		035.	295.	385.	460	595.	595/210.	610.	645.	All Funds
TRANSFERS FROM FUND/SUB-FUND		General	Youth and Neighborhood Services	Capital Projects	Water Supply and Distribution	General Services	Sunnyvale Office Center	Infrastructure Renovation and Replacement	Liability and Property Insurance	FY 2013/2014 Total
TRANSFERS										
035.	General	0	488,578	1,620,000	0	28,722	0	3,718,712	834,448	6,690,460
070.	Housing	126,389	0	0	0	0	0	0	0	126,389
071.	HOME Grant	7,659	0	0	0	0	0	0	0	7,659
110.	CDBG	30,897	0	0	0	0	0	0	0	30,897
141.	Park Dedication	0	0	777,500	0	0	0	6,547,100	0	7,324,600
175.	Asset Forfeiture	103,029	0	0	0	0	0	0	0	103,029
210.	Employment Development	331,765	0	0	0	0	0	0	0	331,765
245.	Parking District	12,680	0	0	0	0	0	0	0	12,680
255.	Community Facilities District No. 3	1,172	0	0	0	0	0	0	0	1,172
280.	Gas Tax	0	0	10,000	0	0	0	1,277,750	0	1,287,750
290.	VRF Local Road Improvement Program	0	0	0	0	0	0	871,788	0	871,788
315/500.	Redevelopment Successor Agency	22,905	0	0	0	0	0	0	0	22,905
385.	Capital Projects	12,853	0	0	0	0	0	0	0	12,853
460.	Water Supply and Distribution	2,995,225	0	0	0	32,500	0	13,395	226,929	3,268,049
465.	Wastewater Management	4,595,458	0	0	174,000	190,500	0	6,772	230,664	5,197,394

TRANSFERS TO FUND/SUB-FUND

		035.	295.	385.	460	595.	595/210.	610.	645.	All Funds
TRANSFERS FROM FUND/SUB-FUND		General	Youth and Neighborhood Services	Capital Projects	Water Supply and Distribution	General Services	Sunnyvale Office Center	Infrastructure Renovation and Replacement	Liability and Property Insurance	FY 2013/2014 Total
485.	Solid Waste Management	5,296,139	0	0	0	108,000	0	0	6,874	5,411,013
525/100	Golf and Tennis Operations	374,148	0	0	0	0	0	0	29,334	403,482
595.	General Services	450,227	0	0	0	0	103,772	80,789	0	634,788
727.	Fremont Pool	7,339	0	0	0	0	0	0	0	7,339
730.	Dorolou Swirsky Youth Opportunity Fund	3,864	0	0	0	0	0	0	0	3,864
TOTAL TRANSFERS		14,371,749	488,578	2,407,500	174,000	359,722	103,772	12,516,306	1,328,249	31,749,876

* FUNDS WITH NO TRANSFERS ARE NOT SHOWN.

This Schedule Includes In-Lieu Transfers and Interfund Loans, but not Project Administration and Debt Service Transfers; Project Administration Charges and Debt Service are reflected in Exhibit A

CITY OF SUNNYVALE
APPROPRIATIONS TO/DEDUCTION FROM RESERVES
ALL FUNDS *
FY 2013/2014 BUDGET AS COMPARED TO FY 2012/2013 BUDGET

Reserve	FUND/SUB-FUND											
	035	070	071	110	141	175	210	245	255	280	290	385
	General	Housing	HOME Grant	Community Development Block Grant	Park Dedication	Asset Forfeiture	Employment Development	Parking District	Community Facilities District No. 3	Gas Tax	VRF Local Road Improvement Program	Capital Projects
Infrastructure Reserve	0	0	0	0	0	0	0	0	475	0	0	0
Insurance Rate Uncertainty	0	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	576,150	0	0	0	0	0	0	0
Liability and Property Insurance	0	0	0	0	0	0	0	0	0	0	0	0
PERS Rate Uncertainty	0	0	0	0	0	0	0	0	0	0	0	0
Rate Stabilization	0	0	0	0	0	0	0	0	0	0	0	0
SB83 VRF Funds	0	0	0	0	0	0	0	0	0	0	(74,386)	0
State Department of Justice	0	0	0	0	0	36,833	0	0	0	0	0	0
Tech Surcharge Reserve (Restricted)	0	0	0	0	0	0	0	0	0	0	0	0
Workers' Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Total	4,461,930	2,026,107	(810,026)	(235,593)	(3,421,617)	257,197	39,204	(52,137)	475	164,276	(74,386)	1,997,436

(* *FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.*)

CITY OF SUNNYVALE
APPROPRIATIONS TO/DEDUCTION FROM RESERVES
ALL FUNDS *
FY 2013/2014 BUDGET AS COMPARED TO FY 2012/2013 BUDGET

Reserve	FUND/SUB-FUND										FY 2013/2014 Total
	460	465	485	490/100	490/200	525/100	595	610	640	645	
	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station	SMaRT Station Replacement	Golf and Tennis Operations	General Services	Infrastructure Renovation and Replacement	Employee Benefits	Liability and Property Insurance	
Infrastructure Reserve	0	0	0	0	0	0	0	0	0	0	475
Insurance Rate Uncertainty	0	0	0	0	0	0	0	0	250,082	0	250,082
Land Acquisition	0	0	0	0	0	0	0	0	0	0	576,150
Liability and Property Insurance	0	0	0	0	0	0	0	0	0	93,923	93,923
PERS Rate Uncertainty	0	0	0	0	0	0	0	0	79,571	0	79,571
Rate Stabilization	(1,434,446)	2,946,503	0	0	0	0	0	0	0	0	1,512,057
SB83 VRF Funds	0	0	0	0	0	0	0	0	0	0	(74,386)
State Department of Justice	0	0	0	0	0	0	0	0	0	0	36,833
Tech Surcharge Reserve (Restricted)	0	0	0	0	0	0	45,770	0	0	0	45,770
Workers' Compensation	0	0	0	0	0	0	0	0	(142,818)	0	(142,818)
Total	946,866	(19,021,177)	(770,644)	0	(491,785)	(81,479)	(644,739)	854,031	(273,850)	93,923	(15,035,988)

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2013-2014 PURSUANT TO ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII B of the California Constitution (enacted with the passage of Proposition 4 in 1979; with modifications under Proposition 111, passed by the voters of California in June 1990; and implemented by California Government Code Sections 7900, and following), specifies that appropriations of governmental entities may increase by an amount adjusted by the cost of living and change in population from the prior year; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report to Council (RTC) No.13-141, dated June 11, 2013, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2013-2014 and transmitted the same to the City Council in RTC 13-____, dated June 25, 2013; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE AS FOLLOWS:

1. Pursuant to the appropriations limit formula set forth by Government Code Sections 7900-7913, the City Council does hereby establish the appropriations limit for fiscal year 2013-2014 for the City of Sunnyvale as \$185,392,477, as documented in Exhibit A, attached hereto and incorporated herein by reference as though fully set forth.

2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2013-2014 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on _____, 2013, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM:

City Attorney

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2013/2014 Adopted Budget**

	<u>FY 2012/2013</u>	<u>FY 2013/2014</u>
Appropriations:		
035. General Fund	\$ 128,446,531	\$ 136,804,780
070. Housing Fund	14,151,896	1,727,580
071. Home Fund	1,910,554	2,558,541
110. Community Development Block Grant Fund	1,531,918	1,402,437
141. Park Dedication Fund	762,843	594,335
175. Public Safety Forfeiture Fund	149,283	149,773
190. Police Services Augmentation Fund	281,106	229,693
210. Employment Development Fund	7,936,399	7,360,796
245. Parking District Fund	174,286	219,566
280. Gas Tax Fund	2,443,914	2,198,533
285. Transportation Development Act Fund	94,203	-
295. Youth and Neighborhood Services Fund	746,558	739,514
385. Capital Projects Fund	7,173,065	3,126,770
610. Infrastructure Renovation and Replacement Fund	6,789,608	11,892,564
	<u>172,592,164</u>	<u>169,004,882</u>
Total Appropriations		
Appropriation Adjustments:		
Non-Tax Revenues	(70,117,647)	(66,101,359)
Qualified Capital Outlay	(245,534)	(2,955,000)
	<u>(70,363,181)</u>	<u>(69,056,359)</u>
Total Appropriation Adjustments		
Appropriations Subject to Limit	102,228,983	99,948,523
Growth Rate Factor	1.0524	1.0755
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<u>172,380,712</u>	<u>185,392,477</u>
Amount Under (Over) Allowable Appropriations Limit	<u>\$ 70,151,729</u>	<u>\$ 85,443,954</u>

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2013/2014 Adopted Budget**

	<u>FY 2012/2013</u>	<u>FY 2013/2014</u>
Revenues:		
Tax Revenues:		
Property Tax	\$ 44,600,118	\$ 49,025,162
Sales Tax	32,779,843	33,643,158
Other Taxes	18,764,604	19,801,521
Non-Restricted State Shared Revenues	226,000	222,000
Interest Income	486,466	625,548
	<u>96,857,031</u>	<u>103,317,388</u>
Total Tax Revenues		
	96,857,031	103,317,388
Non-Tax Revenues:		
Federal Grants	10,692,857	10,205,441
Restricted State Shared Revenues	3,693,181	4,712,075
State Grants/Reimbursements	206,337	105,684
Other Intergovernmental Contributions	1,283,721	675,654
Franchise Fees	6,521,751	6,559,287
Permits and Licenses	6,497,076	6,871,518
Service and Development Fees	17,680,351	16,089,232
Rents and Concessions	2,616,569	2,400,137
Fines and Forfeitures	1,204,581	1,115,936
Housing Loan Repayments	2,424,428	3,314,971
Miscellaneous	10,635,353	7,993,417
Inter-Fund Loan Repayments	6,303,232	5,657,788
Interest Income	358,210	400,219
	<u>70,117,647</u>	<u>66,101,359</u>
Total Non-Tax Revenues		
	70,117,647	66,101,359
Total Revenues	\$ 166,974,678	\$ 169,418,748

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2013/2014 Adopted Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 172,380,712	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (1.0231%)	1.0231	State Department of Finance
2. Inflation (5.12%)	1.0512	State Department of Finance
	1.0755	(B1*B2)
Total Adjustment %	0.0755	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 13,011,765	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>-</u>	
E. TOTAL ADJUSTMENTS	\$ 13,011,765	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 185,392,477</u></u>	(A+E)



DRAFT MINUTES

SUNNYVALE ARTS COMMISSION

May 15, 2013

The Sunnyvale Arts Commission met in regular session in the Community Center Conference Room at 550 E. Remington Drive, Sunnyvale, CA 94087 with Chair Misuk Park presiding.

The meeting was called to order at 7:00 p.m.

ROLL CALL

Board/Commission Members Present:

Chair Misuk Park, Vice Chair Tracy Seto, Commissioner Shawnte Santos, Commissioner Robert Sumner

Board/Commission Members Absent:

Commissioner Vinita Karun (excused)

Council Liaison:

Councilmember Jim Davis (absent)

Staff Present:

Daniel Wax, Superintendent of Community Services, Anna Lewis, Administrative Aide

ASL Interpreter Sherie Nelson, Bay Area Communication Access (BACA)

ASL Interpreter Sherry Thannisch, Bay Area Communication Access (BACA)

Ms. Sherie Nelson and Ms. Sherry Thannisch provided interpretive services for Vice Chair Seto.

MOTION: Commissioner Santos moved and Commissioner Seto seconded to excuse Commissioner Karun's absence. Motion carried (4-0).

PUBLIC ANNOUNCEMENTS – None

CONSENT CALENDAR

1. Approval of Draft Minutes of April 17, 2013

MOTION: Commissioner Santos moved and Commissioner Seto seconded to approve the Consent Calendar Item 1, with a correction to one typographical error. Motion carried (4-0)

PUBLIC COMMENTS – None

PUBLIC HEARINGS/GENERAL BUSINESS

2. Review of FY 2013/14 budget.

Superintendent Wax explained that the 2013/14 budget focuses on capital projects. He reviewed the City Manager Transmittal Letter and reminded the commission the budget provides a 20 year plan. Specific areas of interest for the Arts Commission are the theater lighting project and the renovations and repairs to the Community Center. Chair Park had questions regarding the General Fund Revenues and the Financial Plan. Superintendent Wax committed to provide a response, once he verified details with the Finance Department.

Chair Park noticed Sunnyvale demographics show an increase in the number of people falling below the federal poverty guidelines. Commissioner Sumner noted 184 fee waivers were provided. Commissioner Park asked if there could be thought put into providing outreach and how to discreetly qualify people for assistance. Overall she felt the budget provided a positive outlook and included long term planning.

Commissioner Sumner noticed that performance indicators show an increase to 160,000 hours of adult participation in art programs.

MOTION: Commissioner Sumner moved and Commissioner Santos seconded to approve the proposed 2013/14 budget. Motion carries (4-0)

NON-AGENDA ITEMS AND COMMENTS

COMMISSION MEMBERS Oral Comments

Commissioner Santos reminded everyone that the Hands on the Arts (HOTS) will be held on Saturday May 18, 2013 from 10:00 AM – 4:00 PM at the Community Center.

Commissioner Sumner commended Chair Park on her presentation at the April 23, 2013 City Council meeting. She presented the Commission's position regarding the Art in Public Places piece at the Seven Seas Park. Commissioner Park shared an article from the *Sun* newspaper about the piece "Under the Umbrella."

STAFF Oral Comments

Superintendent Wax invited the Commissioners to a Recognition of Service reception at 6:30 PM, June 19, 2013 prior to the next meeting. He anticipates the agenda will include an AIPD proposal.

INFORMATION ONLY ITEMS - none

ADJOURNMENT

The meeting adjourned at 7:28 p.m.

Respectfully submitted,

Daniel Wax
Superintendent of Community Services
Department of Library and Community Services



DRAFT MINUTES

SPECIAL MEETING

SUNNYVALE BOARD OF LIBRARY TRUSTEES May 13, 2013

The Board of Library Trustees met in regular session in the Library Program Room B, 665 W. Olive Avenue at 7:00 p.m. with Jill Shanmugasundaram presiding.

The meeting was called to order at 7:00 p.m.

ROLL CALL

Boardmembers Present: Chair Jill Shanmugasundaram
Boardmember Daniel Bremond
Boardmember Tom Flaherty
Boardmember Narendra Pathak

Boardmembers Absent: Vice Chair Ray Su

Council Liaison: Anthony (Tony) Spitaleri (present)

Staff Present: Lisa G. Rosenblum, Director of Library and Community Services
Robert Walker, Assistant City Manager

Boardmember Flaherty moved, and Boardmember Bremond seconded, to excuse Vice Chair Su's absence from the May meeting. Motion carried unanimously.

PUBLIC ANNOUNCEMENTS: None.

CONSENT CALENDAR

1. Approval of Draft Minutes of 03/04/13

PUBLIC COMMENTS: None.

PUBLIC HEARINGS/GENERAL BUSINESS

2. Discussion and Possible Action Regarding Identification of a Preferred Site for Construction of a City Branch Library:

Director Rosenblum introduced Assistant City Manager Robert Walker. Assistant City Manager Walker provided the Board with background information regarding the Branch Library project and presented the draft Report to Council (RTC). The RTC will be presented to Council at their

May 21 meeting. Staff answered Boardmembers' questions regarding square footage of proposed area, size of branch library and parking. Assistant City Manager Walker will present the proposal of a City Branch Library to the Lakewood Village Neighborhood Association at their May 15 meeting.

Chair Shanmugasundaram opened the public hearing, and there being no public testimonies, closed the public hearing.

Boardmember Pathak moved, and Boardmember Bremond seconded, to recommend to Council Alternative No. 1: pursue designs for a branch library at Lakewood Park. Staff to return to Council for approval of a design consultant contract.

Boardmember Bremond mentioned that the proposed location will provide a great benefit to the community and school. He also said he agreed with not locating a public library on school property but rather on city park land because he has observed that the requirements of a school district often changes and he agrees that the school district should leave their options open regarding their property.

Motion carried unanimously.

3. Review of Fiscal Year 2013/14 Budget:

Director Rosenblum provided the Board with an overview of the FY 2013/14 Library recommended operating budget and Fee Schedule. There will be no change in the Library operating budget or in staffing levels for FY 2013/14. Boardmembers inquired if the Library operating budget would increase if a branch library is built. Director Rosenblum indicated that staff has prepared an estimated budget to operate a branch library but that is not included in the FY 2013/14 budget.

Chair Shanmugasundaram opened the public hearing, and there being no public testimonies, closed the public hearing.

Boardmember Flaherty moved, and Boardmember Pathak seconded, to recommend to Council approval of the FY 2013/14 budget as presented. Motion carried unanimously.

NON-AGENDA ITEMS AND COMMENTS

- FRIENDS OF THE SUNNYVALE PUBLIC LIBRARY ORAL COMMENTS

Director Rosenblum noted the following on behalf of the Friends:

- The Friends list approximately 1,200 books and/or media items every two weeks on Amazon and earn between \$4,000-\$5,000 per month from their Amazon sales.

- BOARDMEMBERS ORAL COMMENTS

Boardmember Bremond provided the Board with an overview of the Day in the District event he attended with Chair Shanmugasundaram and Director Rosenblum on Wednesday, March 27. He also provided an overview of Library events he attended.

Boardmember Pathak mentioned that he shared the recent issue of the Sunnyvale Quarterly Report with the City Council for the City of Karamjad, India. He also shared positive feedback he received about the Library at the Sunnyvale Hindu Temple grand opening.

STAFF ORAL COMMENTS

Director Rosenblum noted the following:

- The Library Lending Machine grand opening is scheduled for Monday, June 3 at 11 a.m. at Columbia Neighborhood Center. All Boardmembers invited to attend.
- Michelle Lee, the new Director of the Silicon Valley United States Patent and Trademark Office (USPTO) shared updates from the USPTO on Wednesday, May 8. She also talked about her plans for the Silicon Valley USPTO. Seventy local entrepreneurs, inventors and others attended the event.
- NBC Bay Area TV produced a story on the new Sunnyvale Public Library 3D Printer on May 7, featuring Library and Community Services Director Lisa Rosenblum talking about the opportunities that this new technology presents to the community and showing the 3D Makerbot printer in action. The Sunnyvale Sun also published an article about the 3D printer on May 3. Staff has already started receiving calls from residents, eager to sign up to design and make objects using the Library's printer. The NBC video can be seen here: <http://www.nbcbayarea.com/news/local/3D-Printing-Comes-to-Sunnyvale-Library-206524201.html>
- News of Sunnyvale Public Library's 3D Printer has been spread through NBC Bay Area TV news coverage on Tuesday, May 7 featuring Lisa Rosenblum talking about the opportunities that this new technology presents to the community and showing the 3D Makerbot printer in action. The Sunnyvale Sun published an article about the 3D printer on Friday, May 3. People have already started to call, eager to sign up to make objects with the Library's printer.
- Librarian Kate Gaidos and USPTO Sunnyvale Library liaison made a "best practices" presentation at the USPTO seminar for USPTO Resource Center delegates. The presentation summarized Sunnyvale's Intellectual Property (IP) Lawyers in the Library project, a successful program that assists the community by engaging IP lawyers, who donate their time to address questions on patents, copyrights, and trademarks from individuals.
- Thirty photographers submitted digital entries for the National Library Week Picture It! digital photo contest on the theme: Why You Love Your Library. The Friends of the Library donated prizes for the winners: 1st place (NOOK HD) - Vicente Miranda; 2nd place (NOOK Simple Touch) - Dorota Molska-Plewicka; and 3rd place (\$25 to Leigh's Favorite Books) - My Nguyen. The winning photographs are posted on the Library's National Library Week website.
- News articles were distributed.

INFORMATION ONLY ITEMS: None.

ADJOURNMENT

The meeting adjourned at 7:45 p.m.

Respectfully submitted,

Lisa G. Rosenblum
Director of Library and Community Services



DRAFT

**SUNNYVALE BICYCLE AND PEDESTRIAN ADVISORY COMMISSION
Meeting Minutes – May 16, 2013**

The Sunnyvale Bicycle and Pedestrian Advisory Commission met at 6:30 p.m. on May 16, 2013 with Commission Chair James Manidakos presiding. The meeting was held in the West Conference Room, City Hall, 456 West Olive Avenue, Sunnyvale.

ROLL CALL/CONSIDERATION OF ABSENCES

Members Present: James Manidakos
Kevin Jackson
Richard Kolber
David Jones
Angela Rausch

Members Absent: Cathy Switzer (excused)
Kyle Welch (excused)

Council Liaison Present: Tara Martin-Milius.

Staff Present: Jack Witthaus, Transportation and Traffic Manager, Department of Public Works

Visitors: David Simons, Valley Transportation Authority Bicycle and Pedestrian Advisory Committee

PUBLIC ANNOUNCEMENTS

Valley Transportation Authority (VTA) Bicycle and Pedestrian Advisory Committee representative David Simons announced updates on information items including El Camino pedestrian improvements and Michelle DeRobert's retirement.

Chair Manidakos inquires about the timing of BRT pedestrian improvements.

Commissioner Jackson commented on VTA funding and Michelle DeRobert's retirement. He announced that the Lawrence Station public meeting will be held on May 23rd, and that Fair Oaks bridge scoping comments are due May 22nd. Commissioner Jackson also gave a summary of the Fit and Fun Fair helmet giveaway, and Safe Routes bike rodeos at Lakewood and Nimitz schools .

CONSENT CALENDAR

- 1.A) Approval of the Draft Minutes of April 18, 2013 Meeting
 - 1.B) Updated 2013 BPAC Calendar
- Commissioner Jackson pulled both items.

Item 1.B, Calendar – Commissioner Jackson suggested moving up the utility bill stuffer item to the June meeting.

Item 1.A, Minutes - Commissioner Jackson stated that Item I , Study Issues Brainstorming should clarify that terms like “traffic” and “parking” apply to all modes unless specific to one mode.

Under the Oral Comments section, Commissioner Jackson stated that his statement was that requests for agenda items should expect to be honored, and if they will not be then the requestor should be notified. He clarified that he was talking about two projects, not points of view.

Chair Manidakos stated that he does not support changes to the Chair’s words, and requested that the minutes reflect that the Chair expressed concern.

Angela Rausch noted that her absence should be excused as she notified staff in advance.

The consent calendar was approved as amended, 5-0.

PUBLIC HEARINGS/GENERAL BUSINESS

1. ACTION: Review of the Proposed Two Year Budget

Chair Manidakos noted that the bike map update cycle occurs in FY 15/16. Chair Manidakos inquired about the Fair Oaks bridge complete streets features.

Commissioner Jackson stated that the Child Safety Seat Program is very effective and inexpensive, but is being terminated. He suggested continuing the program and including children’s bike helmets. Commissioner Jackson inquired about project timing and Mathilda/237 project bicycle and pedestrian considerations.

Commissioner Rausch inquired about what the BPAC budget is used for.

Commissioner Jones asked what kind of input is sought from the BPAC. Council liaison Martin-Milius stated that she looks for endorsement of the funding plan and that a plan for safety, gap closure is moving forward.

Commissioner Kolber inquired about grants for unfunded projects.

Commissioner Jackson discussed the ease of funding for cars versus bikes.

Mr. Simons inquired about setting aside budget to plan large projects.

Motion by Manidakos, second Jackson to send comments forward to Council. Motion approved 5-0.

Commission members expressed appreciation for movement on projects and information on operating programs.

2. DISCUSSION: Policies and Procedures Regarding Commissioner Information Requests to City Staff

Chair Manidakos indicated that information on information requests is provided on page 18 of the Council Policy Manual policy on boards and Commissions. He stated that the Ethics policy notes that Commissioners may directly request information that is readily available to the public and non-routine information that does not require research or opinion to staff. Non-routine information that requires research or an opinion should be requested from the City Manager. Responses are then prepared for all commission members.

Commissioner Jackson inquired about agenda requests being part of the topic.

Chair Manidakos stated that agenda requests should be made to staff and copied to the Chair. As Chair he believes the agenda should try to be open to all as much as possible if relevant.

Commissioner Jackson stated that getting items on the agendas is important. He stated that he thinks that BPAC differs from other commissions because staff does not have bicycle experience, and disagrees with the process of staff trying to add things at BPAC request. He believes he cannot know for sure that items are on the agenda or not, and that the calendar can shift. Commissioner Jackson stated that he has a problem with some Commissioners' information being included and others not, it appears to be done inconsistently. He believes Commissioners need to know the agenda in advance in order to be timely in discussing issues.

Chair Manidakos stated that he agrees that items should be placed on the agenda, and asked Commissioners to copy requests to the chair.

Commissioner Kolber inquired about responsibility for setting agenda.

Mr. Simons related a story about previous control of BPAC agenda.

NON-AGENDA ITEMS AND COMMENTS

None.

INFORMATION ONLY ITEMS

1. Bike to Work Day Report Out

Bike to Work Day results were reported out from Chair Manidakos, Commissioner Jackson and Commissioner Jones.

2. Presentation to San Luis Obispo Council of Governments Regarding Chip Seal Surfacing and Bicycles

Chair Manidakos summarized the Caltrans report.

3. BPAC E-mail messages and/or letters since circulation of the agenda packet of the April 18, 2013 meeting.

Commissioner Jackson inquired about the technical issue with emails.

Commissioner Jones stated that Mountain View is pursuing a car share program. He stated that compared to New Orleans, Sunnyvale streets are much better

4. BPAC Active Items List.

Accepted as submitted.

ADJOURNMENT

Meeting adjourned at 8:00 p.m.

Respectfully submitted by:

Jack Witthaus
Transportation and Traffic Manager

**DRAFT MINUTES
SUNNYVALE HERITAGE PRESERVATION COMMISSION
Wednesday, June 5, 2013 at 7:00 P.M.
West Conference Room, Sunnyvale City Hall
456 West Olive Avenue, Sunnyvale 94086**

CALL TO ORDER/SALUTE TO THE FLAG

ROLL CALL

Present: Chair Jeanine Stanek; Vice Chair David Squellati; Comm. Mark Johnson; Comm. Mike Michitaka; Comm. Dale Mouritsen; Comm. Nirmala Vaidyanathan

Absent: Comm. Amrit Verma (excused)

Staff Present: Ryan Kuchenig, Associate Planner; Joey Mariano, Recording Secretary; Trudi Ryan, Planning Officer

City Council Liaison: Councilmember Chris Moylan (absent)

Other Councilmembers Present: Mayor Tony Spitaleri

SCHEDULED PRESENTATION

None

PUBLIC ANNOUNCEMENTS

CONSENT CALENDAR

1. Approval of Draft Minutes of April 3, 2013

Comm. Johnson noted a change on page two, to replace “should” to “might consider”, and add “aesthetically pleasing”.

Comm. Mouritsen moved to accept. Johnson seconded. As amended. 5-0 with Squellati abstaining and Verma absent.

Comm. Mouritsen made a motion to approve the Minutes April, 2013 as amended. Comm. Johnson seconded. Motion carried 5-0, with Vice Chair Squellati abstaining and Comm. Verma absent.

PUBLIC COMMENTS

None

PUBLIC HEARINGS/GENERAL BUSINESS

1. Board and Commission Member Recognition

Mayor Spitaleri gave recognition to Comm. Verma's years of service and volunteerism to the City and presented a certificate of recognition on behalf of the City Council. He thanked the Commissioners for their continued service.

2. Review of FY 2013-2014 Budget for Heritage Preservation Commission Program

Trudi Ryan, Planning Officer, reviewed the budget relevant to Heritage Preservation Commission and noted minor adjustments were made from the previous year. She discussed the study issue section of the budget that is tied to policy level work.

Chair Stanek asked Ms. Ryan to elaborate on the items related to Heritage Preservation.

Comm. Michitaka asked about the cost unit, if the numerical value represents the dollar amount.

Ms. Ryan discussed the costs, products, and the hours.

Comm. Michitaka asked if the staff hours are averages and asked what the dollar amount consists of.

Ms. Ryan responded that the dollar amount for a certain activity is the total cost, which includes equipment, staff hours, electricity, supplies, etc. She then noted that these include direct and indirect costs.

Comm. Michitaka clarified that the cost includes total resources budgeted for each activity.

Ms. Ryan noted activities 234110 and 234220 are regarding this Commission.

Comm. Michitaka and Ms. Ryan discussed how the hours and products are tracked and eventually budgeted.

In response to **Comm. Johnson**, Ms. Ryan explained "products" as items such as a report to Council, or a permit application.

Comm. Michitaka and Ms. Ryan, discussed salaries, costs, and permit fees. **Comm. Michitaka** noted that reports are the products with the most hours. Ms. Ryan concurred and elaborated on other costs related to activities.

Comm. Mouritsen asked if this budgeting process works well for the City. Ms. Ryan said that during the time of her employment, the budget process has continually changed to adjust to new needs and the current budget structure is good. She also noted that the Finance Department is considering a different timecard system, which may cost more at the beginning to implement, but could save time and money in the end.

Comm. Michitaka noted other cities starting to utilize technology, such as allowing customers to use their smart phones to make payments for the water and garbage bill. He noted that it is inevitable and someday will be common practice.

Comm. Johnson asked about the Planning Division's staffing. Ms. Ryan noted the current open positions in the Planning Division.

Comm. Johnson noted his confusion with the products presented with two decimal places.

Comm. Michitaka asked if this Commission and the Planning Commission review the budget. Ms. Ryan responded in the affirmative.

Comm. Johnson asked if their Commission's budget allows the installation of historical plaques for sites that have historical significance. Ms. Ryan provided a history of the heritage plaques and noted the budget includes funds for miscellaneous items which could include additional plaques, if needed. She also noted that if a heritage landmark would be part of a redevelopment, then the developer could be required to install a plaque. Comm. Johnson and Ms. Ryan discussed technological businesses that may be significant to Sunnyvale's history.

Comm. Michitaka asked what percentage of the total planning budget resources is allocated for the Heritage Commission. Ms. Ryan estimated around five percent.

Vice Chair Squellati indicated he would not vote due to lack of understanding.

Comm. Michitaka made a motion to recommend to City Council the approval of the Heritage Preservation Commission Budget. Comm. Johnson seconded. Motion carried 5-0 with Vice Chair Squellati abstaining and Comm. Verma absent.

3. Update of Downtown Development

Comm. Michitaka asked about the Commission's role in downtown development.

Ms. Ryan noted that most of the downtown work for this Commission is completed because it was centered on Murphy Avenue. The Commission discussed Murphy Avenue. **Chair Stanek** noted documents she recovered at the museum regarding a 1930 city council meeting involving the City Council asking PG&E to remove the electrical poles along Murphy Avenue.

Comm. Michitaka asked about the streetscape design of the Murphy Avenue extension. Ms. Ryan noted the design could change if a new developer takes on the project. She explained that she has no new information.

Ms. Ryan noted current downtown projects, their designs and plans.

NON-AGENDA ITEMS AND COMMENTS

- BOARD MEMBERS OR COMMISSIONERS ORAL COMMENTS
- STAFF ORAL COMMENTS

Ms. Ryan noted the Butcher family property along El Camino Real, stating that heirs to the late owner have shown interest in selling the property. She noted that it would have to be incorporated into the City prior to redevelopment.

Comm. Johnson noted his previous comment about plaques in the City. He noted that he visited Caesar Chavez's home and saw a plaque there which reminded him about placing plaques on historically significant properties.

Ms. Ryan noted one vacancy for this Commission, and asked the Commissioners to refer any friends they may know that would be interested in serving to apply.

INFORMATION ONLY ITEMS

Chair noted upcoming events for the Historical Society.

The meeting adjourned at 8:35 p.m.



DRAFT MINUTES

SUNNYVALE PARKS AND RECREATION COMMISSION May 8, 2013

The Parks and Recreation Commission met in regular session in Council Chambers, 456 West Olive Avenue with Vice Chair Pochowski presiding.

The meeting was called to order at 7:05 PM.

ROLL CALL

Board/Commission Members Present:

Vice Chair Robert Pochowski
Commissioner Henry Alexander
Commissioner Robert Harms
Commissioner Craig Pasqua

Commissioner Harms motioned and Commissioner Pasqua seconded to record Commissioner Alexander's absence on April 10, 2013 as unexcused. Motion carries (4-0)

Council Liaison: Councilmember David Whittum (present)

Staff Present:

Nancy Grove, Community Services Manager
Anna Lewis, Administrative Aide
Scott Morton, Superintendent of Parks and Golf
Lisa G. Rosenblum, Director of Library and Community Services
Kent Steffens, Director of Public Works
Robert Walker, Assistant City Manager
Daniel Wax, Superintendent of Community Services

PRESENTATIONS

Cupertino Union School District (CUSD)– Cupertino Middle School (CMS) Open Space Site Plan

Rick Hausman, Chief Business Officer for CUSD, presented the plan to expand the CMS to accommodate an increasing student population. Construction is slated to start this summer and scheduled for completion by summer 2014. The plan increases the number of classrooms, creates a larger faculty lounge, provides a multipurpose room, creates a functional quad, increases parking spaces and provides an additional off-street student drop off location. Construction will encroach onto open space, with a loss of 1.48 acres and one baseball field.

Mr. Hausman answered questions from the Commissioners, indicating that CUSD will partner with Sunnyvale Community Services to allow access to the gym when not in use by the school. He estimated about 85% of CMS students are Sunnyvale residents.

Recognition of Service

Councilmember David Whittum recognized Chair Robert Kinder and Vice Chair Robert Pochowski and thanked them for their service on the Parks and Recreation Commission. Vice Chair Pochowski accepted the certificate of recognition on behalf of Chair Kinder, who has moved out of the area and subsequently resigned from the Commission.

PUBLIC ANNOUNCEMENTS –

Holly Lofgren, Chairperson of Friends of the Fremont Pool, provided an update about the City of Sunnyvale Pool Trust Fund, which was established in 1999 to offset costs of building Fremont Pool. More than a million dollars have been raised. The most recent donation of \$73K came from Dale O'Rorque, who has donated a total of \$280K.

CONSENT CALENDAR

1.A. Approval of Draft Minutes of April 10, 2013

Commissioner Harms motioned and Commissioner Pasqua seconded to approve the consent calendar. Motion carries (4-0)

PUBLIC COMMENTS - None

PUBLIC HEARINGS/GENERAL BUSINESS**2. Discussion and Possible Action Regarding Proposed Changes to the Cupertino Middle School Open Space Site Plan**

Superintendent Morton reviewed the Draft Report to Council and addressed questions from Commissioners. He indicated the loss of the little league field could be accommodated by converting the softball field to a multi-use field and explained the necessary modifications to do so. The construction encroaches on an area used for a full sized soccer field, and there is no space to accommodate the lost field.

Vice Chair Pochowski opened the public hearing.

Jim Lauth, a neighbor to CMS, lives a block away from the school and is significantly impacted by parking during events and on weekends. He feels the proposed plan doesn't adequately address parking. He identified a proposal that Steven Creek Trail may be routed down Bernardo which will further exasperate the parking situation. He requested parking be reconsidered in the current plan.

Elaine Enos, a neighbor living across Helena Drive from the current tot playground on CMS, explained that the fields and playgrounds are currently well used. The construction will remove 21 mature trees. She explained that residents have requested the construction take place closer to Bernardo Avenue and Homestead Road, away from homes, which would allow for more parking and better noise mitigation from the gym.

Susan Arnold, a neighbor living around the corner from CMS, stated the school district pushed this remodel through quickly and are only now asking for public input. The impacted area is well used by sports leagues and the community. She quoted "they paved paradise and put up a parking lot".

Greg Arnold, a neighbor of CSM for 22 years, stated he is supportive of the District and the School. He asks that the improvements to the school meet the needs of the students, school and residents. Residents are already disrupted during school drop-off times and during events. He feels it would be better if the new building is located off Bernardo instead of the heavily impacted Helena Drive. The building plan is 75 feet, from houses, which is not very far. If relocated to the baseball field, it would contain the noise and the parking. He conducted an impromptu survey of the audience which reflected only school district representatives favoring the current location.

Bill Teter, a neighbor to CSM who lives across the street from the proposed parking lot, shared his experience regarding the traffic on Helena. Cars are dropping off students; making U-turns in the street; and bicyclists are riding on the wrong side of the street. He feels it presents a safety concern. Helena has stop-and-go traffic on a regular school day, which becomes impassable in the direction of Bernardo on rainy days. He stated it is a terrible corridor and believes the simple solution is to construct the new building in the empty area on Bernardo.

Vice Chair Pochowski closed the public hearing.

**Commissioner Harms motioned, and Vice Chair Pochowski seconded to approve Alternative 1; Approve the proposed revised Site Plan for Cupertino Middle School open space per Attachment B. And Alternative 2; Require the District to modify the existing softball field so it can be used for youth baseball as a condition of approving the amendment. The Commission's recommendation to Council: Please consider the concern of the neighbors regarding the location of the multipurpose center and perhaps swapping it with the softball field.
Motioned carried (3-1) with Commissioner Pasqua dissenting**

Commissioner Pasqua opposed the plan based on the loss of recreation space, and opposes any plan that requires loss of recreation space.

Commissioner Alexander indicated that if there is an alternative that can reduce the expansion, he would prefer to not lose the recreation space.

Commissioner Pochowski, understands the need for the expansion, and voted based on the impact to recreation. He understands the concerns regarding the parking, and is sympathetic to the neighbors and identified that those issues are beyond the scope of the Parks and Recreation Commission.

3. Discussion and Possible Action Regarding Identification of a Preferred Site for Construction of a City Branch Library

Assistant City Manager, Robert Walker, presented the Draft Report to Council. Staff recommends Alternative 1. He answered Commissioners questions regarding population and residents in the proposed area.

Vice Chair Pochowski opened public hearing

Holly Lofgren spoke about the need for a branch library, and expressed that it will be wonderful. She also holds hope that the Lakewood Pool may reopen in the future.

Jeanine Stanek, a long time Sunnyvale resident, has volunteered at Lakewood School and agreed it takes a long time to drive there. A branch library will provide a place for teens to do projects, since they lack proximity to the current library in Sunnyvale.

Vice Chair Pochowski closed the public hearing.

Commissioner Harms motioned, and Commissioner Alexander seconded to approve Alternative 1. Pursue designs for a branch library at Lakewood Park. Motion carries (4-0)

Commissioners expressed their support for the branch library. Commissioner Harms agreed that Lakewood is too far away from the current library for teens, and there is no longer a book mobile service. It will increase Sunnyvale's value and may diminish gang activity. Commissioner Pasqua and Pochowski expressed interest in the recreation facilities of tennis courts and the pool, which will not be impacted by the proposal.

4. Discussion and Possible Action Regarding Proposals for the Operation of Public Swim Programs at Fremont High School Pool

Director Rosenblum reviewed the Draft Report to Council. There were no questions from the Commissioners.

Vice Chair Pochowski opened the public hearing.

Dave Peterson, Director of California Sports Center (CSC), requested the Commission support Alternative 1, with a change to reduce commercial insurance liability to \$2 million per occurrence and \$4 million aggregate. The current contract requirement is \$1 mil / \$2 mil aggregate. A new contract with the City would require \$5 mil / \$10 mil aggregate, which he indicated he could afford, however his broker requires double indemnity from his users. Although CSC subcontracts with his operators for aquatic programs, he indicated that the higher coverage may not be affordable to some. Mr. Peterson answered commissioners' questions explaining that San Jose is currently \$2 mil / \$4 mil aggregate. He doesn't believe the specialized pool activities would be eliminated, but they would be challenged to continue. Those clubs with events held annually would be required by CSC to match the City's insurance requirement or CSC would have to pay more to their insurance broker to gain full coverage.

Margaret Copley, President of Sunnyvale Swim Club spoke. Currently the Club has insurance through USA Swimming and her investigation on coverage indicates it is possible to obtain the \$5 mil / \$10 mil aggregate level. If Sunnyvale Swim could not secure insurance through USA Swimming, then the cost might be prohibitive. The Club uses the pool year round and serves hundreds of families with children ages 4-18, while also hosting weekend events. She feels they should be OK with the insurance, which includes their weekend events. She would like see the Commission support Alternative 1. She also runs swimming programs at Sunnyvale Middle School and agrees that the City does not currently have the staff expertise to run a full scale

year round, multi-faceted aquatics program and therefore would require a steep learning curve by the City.

Holly Lofgren provided a letter of support for CSC. She thanked the City for supporting aquatics. During the last 11 years CSC has exceeded expectations for running the pool, and has met all program expectations and some. They have wholesome, friendly, efficient staff members and provide lively programs. Holly has three suggestions regarding typographical errors, which she provided to staff. She thanked Lisa Rosenblum and staff for collaborating to create an effective RFP. She has concerns about the insurance and suggests Commissioners recommend Alternative 1 with a recommendation to Council to inquire about the impact to small groups being required to get the particular insurance policy.

Vice Chair Pochowski closed the public hearing.

Commissioner Harms inquired about the insurance requirements by the City. Director Rosenblum responded, explaining that the City Attorney and Risk Manager extensively researched the insurance and strongly recommended the \$5 mil / \$10 mil aggregate coverage. She indicated that it is not over-coverage for a pool of this size with the level of existing activity.

Commissioner Pochowski stated he supports the Alternative 1 with the recommendations that Council consider the liability insurance issue. He wants to assure program operators can afford to participate at the pool. He requested staff provide data on the fiscal impact to swim clubs. Nancy Grove, Community Services Manager, explained that the contract requires CSC to obtain the coverage, but does not stipulate the requirement for individual programs. If CSC passes the insurance requirement onto the programs then they would need to collect that information.

Commissioner Alexander inquired about the fiscal impact on the swim club fees. Margaret Copley doesn't have the amounts. She agreed to research and bring data to the Council meeting on May 21, 2013.

Commissioner Pasqua motioned, and Commissioner Harms seconded to approve Alternative 1; Approve, in substantially the same form as attached, the proposed agreement between California Sports Center and the City of Sunnyvale for the Operation of Public Swim Programs at Fremont High School Pool. Commission requests that Staff contact Sunnyvale Swim Club to request comparative data for City Council regarding the impact of liability insurance requirements. Motion carries (4-0)

5. Discussion and Possible Action of Draft Park Dedication Fund

Superintendent Morton reviewed the draft plans for park dedication funds, which will be presented to City Council.

Vice Chair Pochowski opened the public hearing.

Jim Reynolds, of the Sunnyvale Historical Society, identified the item "Orchard Heritage Park" scheduled for 2015/16 on the park dedication fund schedule. The plan is to remove a maintenance shed and dumpster which obstruct the entrance to the museum. He urged to have this item moved forward 1-2 years. The remodel will install 2 iron gates, gardens and gazebos, which will enhance the space. The museum reflects life in the 1800's, hosts 8 Victorian teas

each year, serves 5000 people and 1600 3rd graders. Currently it is difficult to find the park and museum because it is obstructed by the shed.

Leslie Lawton from the Sunnyvale Historical Society provided the history of the Orchard Heritage Park. She described the successful fundraising to build the museum. The Sunnyvale Historical Society has become a model for other communities. The Society has worked closely with the City and she hopes the shed removal project can be moved to an earlier date.

Jeanine Stanek is a volunteer at the museum and is often asked if the space is available for rent. She indicated that the shed diminishes the appeal of the facility. Her experience is that the museum is underutilized. The sooner the shed is removed the greater the income that can be earned, as it is a desirable venue for the public.

Vice Chair Pochowski closed the public hearing.

Commissioner Alexander asked the impact of moving "Orchard Heritage Park" to an earlier timeframe. Superintendent Morton stated it would likely delay another item. **Commissioner Alexander recommended the timeframe for the "Orchard Heritage Park" be accelerated, in order for the project to move forward.**

6. Review of FY 2013/14 Budget

Director Rosenblum reviewed the budget and indicated this year it focuses on capital projects.

Vice Chair Pochowski opened and closed the public hearing for a lack of public.

Commissioner Harms motioned and Commissioner Pasqua seconded the approval of the budget as presented. Motion carries (4-0)

7. Discussion and Possible Action Regarding Naming of the New City Park Located at 545 Santa Real Avenue.

Superintendent Morton requested the Commissioners provide 10 names to the City Council.

Vice Chair Pochowski opened and closed the public hearing for a lack of public.

Commissioner Pasqua motioned and Commissioner Alexander seconded to submit the following names to Council to name the park at 545 Santa Real Avenue (listed alphabetically):

- a) Centennial Park**
- b) Cherry Park**
- c) Duane Park**
- d) Larson Park**
- e) Libby Park**
- f) Micro Park**
- g) Rancho Posolmi Park**
- h) Santa Real Park**
- i) Sunnyside Park**
- j) Sunrise Park**

Motion carries (3-1) Commissioner Harms dissented

Commissioner Harms stated none of the names are historical.

8. Discussion and possible action regarding June Meeting Schedule.

Commissioners confirmed they will hold the regularly scheduled meeting on June 12, 2013. Commissioner Pasqua will represent the Commission at the City Council meeting on June 25, 2013 for the Special Order of the Day: "July is Parks and Recreation Month".

NON-AGENDA ITEMS AND COMMENTS**Commissioners Oral Comments**

Commissioner Harms announced the Friends of the Sunnysvale Library is holding a Book Sale on May 18-19, 2013.

Staff Oral Comments

Director Rosenblum announced events at the Community Center: Hands on the Arts is May 18, 2013. Spring Pottery Sale is May 10-11, 2013.

INFORMATION ONLY ITEMS

none

ADJOURNMENT

The meeting adjourned at 9:48 PM.

Respectfully submitted,

Lisa G. Rosenblum
Director of Library and Community Services



MINUTES

SUNNYVALE SUSTAINABILITY COMMISSION May 20, 2013

The Sustainability Commission met in regular session in the West Conference Room at 7:00 p.m. with Chair Harrison presiding.

The meeting was called to order at 7:00 p.m.

ROLL CALL

Commission Members Present:

Commission Chair Sue Harrison
 Commissioner Barbara Fukumoto
 Commissioner Andy Frazer
 Commissioner Gerry Glaser
 Commissioner Dan Hafeman (7:03)
 Commissioner Joe Green-Heffern
 Commissioner Amit Srivastava (7:32)

Council Liaison: Councilmember Pat Meyering (Absent)

Staff Present:

John Stufflebean, Director of Environmental Services
 Melody Tovar, Regulatory Programs Division Manager
 Manuel Pineda, Assistant Director of Public Works/City Engineer
 Leonard Dunn, Urban Landscape Manager
 Dustin Clark, Sustainability Coordinator

Guest: De Anza College, Environmental Protection Class

SCHEDULED PRESENTATION

Leonard Dunn, Urban Landscape Manager provided the Commission a presentation regarding the City's tree removal policy. The discussion addressed tree removal policies and issues regarding commercial, residential and redeveloped properties.

Manuel Pineda, Assistant Director of Public Works, discussed current and future streetlight plans for the Mathilda Bridge and Downtown redevelopment area. Assistant Director Pineda indicated that the City is looking at alternative spacing and energy efficient alternatives as the Downtown area continues to redevelop.

PUBLIC ANNOUNCEMENTS

Chair Harrison opened the public hearing to public announcements.

Jeff Staudinger, Environmental Protection class instructor with De Anza College, introduced his class that were in attendance and thanked staff for accommodating the class and providing insight and information about the role of staff, Council and the Sustainability Commission in addressing sustainability.

Chair Harrison closed the public hearing.

CONSENT CALENDAR

1.A. Approval of draft minutes of Sustainability Commission meeting of April 15, 2013.

Commissioner Fukumoto moved and Commissioner Green-Heffern seconded a motion to approve the meeting minutes of April 15, 2013.

VOTE: 6-0 (Vote was unanimous. Commissioner Srivastava abstained)

PUBLIC COMMENTS

Chair Harrison opened the public hearing to public announcements.

Daniel Valencia, Sunnyvale resident, commented on the lack of a pedestrian sidewalk along Tasman between Fair Oaks and Lawrence and that it is a public safety issue because kids walk along that area and the speed limit is 40 miles per hour, but cars drive over 45 miles per hour. Mr. Valencia commented that he hopes there is funding from VTA to build a sidewalk.

Chair Harrison closed the public hearing.

PUBLIC HEARINGS/GENERAL BUSINESS

1. Discussion and Possible Action: Review of the City Manager's Proposed Budget

Several commissioners commented that the budget documents did not sufficiently discuss climate change as an important fiscal consideration in the future, even if the scope and scale is unknown at this time.

Commissioner Glaser commented regarding the assumptions regarding the utility tax and the prediction that the revenue from utility taxes will rise. Commissioner Glaser commented that he believes that assumption to be incorrect because as more people convert to solar energy, they purchase less power from PG&E and so the amount of revenue PG&E will get over time will decrease if rates stay the same. Commissioner Glaser commented that in the case of Community Choice Aggregation the City would no longer be working at the level of taxing a utility, but instead be on the income side and pick it up directly.

Commissioner Glaser commented on project 827690- Evaluation of Bridges and Levees in the budget and the hope that the Commission would have the opportunity to receive a report on the results of that study.

Commissioner Glaser commented on the slurry seal projects and asked whether there is an opportunity to consider using improved materials that will reduce the heat island effect. Commissioner Glaser acknowledged that this is a budget and does not discuss or go into details about implementation strategies.

Commissioner Fukumoto commented that she found reading through the projects to be interesting because it illustrated how complex it is to run a City. Commissioner Fukumoto commented that she was proud reading the budget knowing that the City is planning for 20 years in the future. Commissioner Fukumoto commented that it struck her that the elephant in the room not specifically addressed is climate change. Commissioner Fukumoto commented that it seemed to her that a funding source would be necessary to cover the new projects that come up as a result of the Climate Action Plan and suggested giving the voters a chance to tax themselves for the greater good and hopes Council will consider this option.

Commissioner Fukumoto commented that she hopes there is a way to get the Ecodistricts study done this year because it is not dependent on the Climate Action Plan, but rather that the Lawrence Station is being planned and so is Peery Park.

Commissioner Green-Heffern commented that based on the budget document there appears to be a vision in terms of fiscal management, labor contracts, BPAC and infrastructure improvements, but there doesn't appear to be a vision around sustainability. Commissioner Green-Heffern commented that in evaluating the projects, is the City achieving long term sustainability goals or not. Commissioner Green-Heffern commented that there needs to be a sort of placeholder to capture the long term environmental goals. Commissioner Green-Heffern commented that the issue is not whether Council and staff will have to filter and sift what the priorities are or not, but that when sifting projects for what is funded or not there should be a metric or goal about long term environmental or sustainability goals. In other words, sustainability was considered in the choosing of projects.

Commissioner Green-Heffern commented that it would be valuable for the City Manager's Budget Transmittal Letter to include a note to Council raising their awareness of some emerging future climate change issues, like sea level rise, that the City will be facing in the next 20 years. Commissioner Green-Heffern commented that even though the City does not specifically have a plan or budgeted items for climate change issues Council should stay tuned. Commissioner Green-Heffern commented that if some future climate change issue could, for example, drive the cost of the WPCP up \$5 or 50 million dollars, but not zero, it would be worth acknowledging and being attributed to the issue and not buried in the cost of the WPCP, given the unknown costs.

Commissioner Hafeman commented about the need for bike lanes to be included in both the Fair Oaks Bridge and Mathilda/101 Bridge projects and for public input on the matter. Commissioner Hafeman commented that while the budget is a 20-year plan, there was no mention or discussion of planning for sea level rise. Commissioner Hafeman commented that 20 years is a reasonable time frame that sea level rise will be occurring so it seems like it should be showing up in the 20-year budget or at least a discussion should be started, but one wouldn't know it based on the budget.

Commissioner Frazer commented on Commissioner Fukumoto's idea of the need for a utility user tax. Commissioner Frazer commented that that is a good idea, but his understanding is that a new utility tax cannot be earmarked for a specific project and must go into the General Fund.

Commissioner Frazer commented on something he learned about the 20-year budget forecast in a discussion with the City Manager. Commissioner Frazer commented that he learned that one of the benefits of a 20-year forecast is that when future projects are programmed into the 20-year plan, once there is buy-in early and because it is in the long range forecast, it makes it more difficult for a future Council to change the plan and put something else in. If a Council chooses to put an alternative project in, unless they have new revenue for the project, they are going to have to identify exactly where they will take away from. Commissioner Frazer commented that a project in the 20-year plan gives a little extra momentum to protect that project, but the reverse is that it is difficult to slip a project in in year three unless there is a spike in revenue. Commissioner Frazer commented that if the Commission or City hopes to add new future climate oriented projects it is better to get them in early, even if unfunded.

Chair Harrison opened the public hearing to public comments.

There were no comments.

Chair Harrison closed the public hearing.

Commissioner Glaser made a motion and Commissioner Green-Heffern seconded that a summary of the Commission's comments regarding the proposed budget be forwarded to Council immediately after review by the Commission Chair.

VOTE: 7-0 (Vote was unanimous)

2. Discussion and Possible Action: Community Condition Indicators

The Commission reviewed and discussed the Community Condition Indicators (CCI), which are included as part of the annual budget document. The Commission expressed interest in identifying new Community Condition Indicators related to sustainability for inclusion in the CCI's in the future.

Commissioner Fukumoto made a motion and Commissioner Glaser seconded to recommend to Council that the City post the Community Condition Indicators prominently on the City website.

VOTE: 7-0 (Vote was unanimous)

3. Discussion and Possible Action: Proposal of Study Issues

No action was taken

NON-AGENDA ITEMS AND COMMENTS

Commissioner Oral Comments

Commissioner Glaser reported that he will be attending the WEST Summit 2013 on Thursday, May 23 at NASA Ames Research Center.

Commissioner Glaser reported that the Precourt Institute of Energy will be hosting the Silicon Valley Energy Summit on June 28, 2013 at Stanford.

Commissioner Srivastava reported attending a wind/solar conference in Chicago.

ADJOURNMENT

The meeting adjourned at 9:40 p.m.

Respectfully submitted,

Dustin Clark, Environmental Sustainability Coordinator

Reviewed by: John Stufflebean, Director of Environmental Services
Melody Tovar, Regulatory Programs Division Manager



**APPROVED MINUTES
SUNNYVALE PLANNING COMMISSION
May 29, 2013
456 W. Olive Avenue, Sunnyvale, CA 94086**

No Study Session

**SPECIAL START TIME – 7:00 PM
Public Hearing – Council Chambers**

CALL TO ORDER

SALUTE TO THE FLAG

ROLL CALL

Members Present: Chair Gustav Larsson; Commissioner Bo Chang; Commissioner Glenn Hendricks; Commissioner Arcadi Kolchak; Commissioner Russell W. Melton; and Commissioner Ken Olevson.

Members Absent: Vice Chair Maria Dohadwala.

Staff Present: Trudi Ryan, Planning Officer; Kathryn Berry, Senior Assistant City Attorney; Rebecca Moon, Assistant City Attorney; Andrew Miner, Principal Planner; and Deborah Gorman and Terilyn Anderson, Recording Secretaries.

SCHEDULED PRESENTATION - none.

PUBLIC ANNOUNCEMENTS/PUBLIC COMMENTS

Speakers are limited to three (3) minutes. If you wish to address the Planning Commission, please complete a speaker's card and give it to the Recording Secretary or you may orally make a request to speak. If your subject is not on the agenda, you will be recognized at this time; but the Brown Act (Open Meeting Law) does not allow action by Planning Commission Members. If you wish to speak to a subject listed on the agenda, you will be recognized at the time the item is being considered by the Planning Commission.

CONSENT CALENDAR

1.A. Approval of Minutes: May 13, 2013

ACTION: Comm. Hendricks moved to approve the Consent Calendar with a modification to the minutes, changing Comm. Chang's unexcused absence of May 13, 2013 to an excused absence. Comm. Kolchak seconded. Motion carried, 3-0 with Chair Larsson, Comm. Chang and Comm. Melton abstaining, and Vice Chair Dohadwala absent.

Any agenda related writings or documents distributed to members of the Planning Commission regarding any open session item on this agenda will be made available for public inspection in the Planning Division office located at 456 W. Olive Ave., Sunnyvale CA 94086 during normal business hours, and in the Council Chambers on the evening of the Planning Commission meeting pursuant to Government Code §54957.5.

6. **Subject: Review Planning Program Budget and Fees**

Trudi Ryan, Planning Officer, discussed the budget documents.

Comm. Olevson commented about the performance indicators. He asked staff about the Building plan checks discussing the possible need to hire more Planning staff.

Comm. Hendricks asked staff if there would be money for Planning Commission training. Ms. Ryan said there is budget to cover three or four commissioners to attend the annual Planning conference depending on travel costs and that if more commissioners would like to attend that staff could discuss the possibility with the City Manager. Comm. Hendricks discussed with staff budget details with staff commenting that the operating budget is looked at closely every two years and there is minimal difference between the 2012-13 and 2013-14 budgets. Ms. Ryan said there may be potential to add staff hours as the past few months have been busier.

Chair Larsson opened and closed the public hearing.

Comm. Chang moved to recommend to City Council the approval of the Planning Budget. **Comm. Hendricks** seconded the motion.

ACTION: Comm. Chang made a motion to recommend to City Council the approval of the Planning Budget. Comm. Hendricks seconded. Motion carried 6-0, with Vice Chair Dohadwala absent.

APPEAL OPTIONS: This recommendation will be provided to the City Council for consideration at the June 11, 2013 meeting.

Unaltered Dog Licensing Exemptions

The following SMC sections contain information about licensing exemptions:

6.12.010 License required--Exemptions.

A dog license fee, including reduced fees for spayed females or neutered males, for each dog within the city shall be established from time to time by resolution of the city council. Dog license fees shall not be refundable in whole or in part. The administrator or a designated representative may require the submission of a certificate of a licensed veterinarian stating that a dog has been spayed or neutered, or cannot be spayed or neutered for health reasons and is incapable of breeding, or is incapable of breeding, prior to issuance of a license at a lesser fee. Additional fees for a license purchased more than thirty days after notice to the owner to obtain a license or thirty days after expiration of a license shall be the same as those set by the city council by resolution.

6.12.020. License fee—Amount.

All dogs shall be licensed, except the following which are exempt from the license requirement:

- (a) Dogs less than one hundred twenty days old;
- (b) Dogs vaccinated and licensed in other jurisdictions for valid period of license;
- (c) Dogs owned by a nonresident of the city traveling through or temporarily sojourning therein for not more than thirty days;
- (d) Dogs temporarily brought into the city for entry into an event, show, or exhibition scheduled not more than fifteen days thereafter;
- (e) Dogs on sale in a duly licensed pet shop or dog kennel where they are kept enclosed at all times;
- (f) Dogs honorably discharged or released from the services of the Armed Forces of the United States, dogs principally used for the purpose of leading persons with defective eyesight, dogs principally used for the purpose of assisting persons with defective hearing, and dogs used in law enforcement agencies. License and tags shall be issued for such dogs upon request without charge;
- (g) License fees for only one dog kept in a household where the owner of the dog is over the age of sixty-five years when such owner presents or qualifies for a state Medi-Cal card.

DPS Fire Inspections

These fees, allowable under the California Health and Safety Code, Sections 13146.2 and 17921, were initially implemented by the City in FY 2008/09 for all multi-unit residential dwellings of 3 units and above. The fee amounts are developed based on a time and motion study of two Public Safety Officers conducting the inspection, as well as the corresponding administrative tasks that follow the inspection.

ATTACHMENT E

Public Safety Officers assigned to the Fire Bureau conduct property inspections using a 56 point checklist for the purpose of identifying fire and safety hazards. These include inspections of the exterior, storage facilities, heating, electrical, means of egress, fire protection equipment, fire alarm systems, hazardous materials, flammable liquids, compressed gases, and automated external defibrillator (AED) programs. The inspection includes a review and update, if necessary, of the pre-fire tactical plan. The information is then entered into an electronic database by the Public Safety Officer upon return to the fire station. Administrative tasks completed by a DPS Office Assistant include the recording of citation information, completion of the fee spreadsheet, and review of the inspection information.

The Department of Public Safety completes over 2,000 apartment, hotel, and high-rise inspections annually and collects approximately \$300,000 each year in associated fees. The current fee structure is as follows:

3-8 units - \$188
9-19 units - \$318
20-49 units - \$405
50-149 units - \$753
150-299 units - \$1,101
300+ units - \$1,449