



**Council Meeting: October 8, 2013**

**SUBJECT: Approve Budget Modification No. 15 to Appropriate \$20,000 of California Juvenile Justice Crime Prevention Act Grant Funds from Santa Clara County Probation Office for Safe Summer Activities**

**GRANT SUMMARY**

On September 10, 2013, the grant agreement was finalized by the City Manager to allow the Department of Public Safety (DPS) to receive grant funds in the amount of \$20,000 to provide pro-social activities for at-risk youth under 18 years of age and their families. The Safe Summer Activities Grant will fund activities geared toward youth in Santa Clara County who are at risk of becoming involved in the juvenile justice system. The goal of the Safe Summer Activities Grant is to reduce gang violence while providing youth with opportunities which are recreational, academically challenging, and/or developmental.

Pursuant to the Juvenile Justice Crime Prevention Act, the California Department of Corrections and Rehabilitation provides funding to local jurisdictions to provide pro-social, summer activities for at-risk youth. The Santa Clara County Probation Office serves as the grant administrator for Santa Clara County. The Bureau of Strategic Services will be responsible for managing both the operational and financial functions of the grant.

Granting Agency

Santa Clara County Probation Office.

**EXISTING POLICY**

**Council Policy 7.1.5 Donations, Contributions and Sponsorships:**

The City Manager may apply for grants of any dollar amount, but shall notify the Council when grants are being pursued. Council approval of a budget modification to appropriate grant monies is required before funds can be expended by staff. Such a budget modification shall include the use to which the grant would be placed; the objectives or goals of the City which will be achieved through use of the grant; the local match required, if any, plus the source of the local match; any increased cost to be locally funded upon termination of the grant; and the ability of the City to administer the grant. For grants under the amount of \$5,000 that do not have any external reporting requirements or any local match requirement, Council approval of a budget modification is not required. The City Manager is authorized to accept and administratively appropriate the grant funds.

This grant does not meet all of the criteria to be administratively appropriated by the City Manager; therefore a budget modification is required. Grant funds from DHS have external reporting requirements and fall under the federal single audit guidelines.

### **Sunnyvale General Plan**

#### Goal SN-3, Safe and Secure City

Ensure a safe and secure environment for people and property in the community by providing effective public safety response, prevention, and education services.

### **FISCAL IMPACT**

There is no net impact to the General Fund by appropriating these grant funds. Expenditures for safe summer activities are reimbursable up to a cumulative total of the \$20,000 appropriation. Expenditures will be approved programming for youth. Activities may include Kick, Lead, Dream Soccer Camp; Discovering Angling; Youth & Horses, and other developmental opportunities.

#### Required Local Match

NONE

#### Increased Cost To City Upon Grant Termination

NONE

Budget Modification No. 15 has been prepared to appropriate \$20,000 of California Juvenile Justice Crime Prevention Act Grant Funds to a new project, FY 2013/14 Safe Summer Activities Grant.

### **Budget Modification No. 15 FY 2013/14**

	<b>Current</b>	<b>Increase/ (Decrease)</b>	<b>Revised</b>
<b>General Fund</b>			
<u>Revenues</u>			
1111 County of Santa Clara Reimbursement	\$0	\$20,000	\$20,000
<u>Expenditures</u>			
New Project – FY 2013/14 Safe Summer Activities Grant	\$0	\$20,000	\$20,000

**PUBLIC CONTACT**

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center, and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk, and on the City's Web site.

**RECOMMENDATION**

Staff recommends approval of Budget Modification No. 15 to appropriate \$20,000 of California Juvenile Justice Crime Prevention Act Grant Funds to a new project, FY 2013/14 Safe Summer Activities Grant.

Reviewed by:

Frank J. Grgurina, Chief of Public Safety  
Prepared by: Ann Durkes, Manager / BA II

Reviewed by:

Grace Leung, Director of Finance

Approved by:

Gary M. Luebbers  
City Manager