



City of Sunnyvale  
Department of Finance  
650 W. Olive Ave  
Sunnyvale, CA 94086-7637

Office of Utility Billing Phone: (408) 730-7400 TDD: (408) 730-7501 FAX: (408) 737-4950

## NOTICE OF PUBLIC HEARING

### PROPOSED RATE INCREASES FOR FISCAL YEAR 2014/15 WATER, WASTEWATER, SOLID WASTE AND RECYCLING SERVICES

The Sunnyvale City Council will hold a public hearing regarding proposed increases to utility rates for City provided water, wastewater, solid waste and recycling services on **Tuesday, June 10, 2014, at 7 p.m. in the City Council Chambers located at 456 W. Olive Avenue in Sunnyvale.**

#### PROPOSED RATE INCREASES

Utility costs will vary based on actual use or subscription level, however, with the proposed rates, a typical monthly single family residential water, wastewater (sewer), and solid waste (garbage) utility bill will increase by:

Water (12 ccf and 5/8" service charge) –	\$2.33
Wastewater (standard monthly charge) –	\$3.04
Solid Waste and Recycling (65-gallon garbage cart) –	<u>\$2.41</u>
	\$7.78

The most common rates, including commercial utility rates, are included with this notice. A complete rate schedule, comparisons between Sunnyvale's rates and those of surrounding communities, and a twenty year rate projection for each utility are available at [UtilityRates.inSunnyvale.com](http://UtilityRates.inSunnyvale.com) or by calling (408) 730-7400, TDD (408) 730-7501.

#### GENERAL INFORMATION REGARDING RATE INCREASES

Sunnyvale's rates for utility services are based entirely on the City's costs for operating and maintaining its utility facilities and services. Each year, as part of the City's budgeting process, the City Council considers adjustments to utility rates. This review also includes projections of future rate adjustments needed over the next 20 years to ensure the sound financial condition of the City's utilities. This year, the overall change in water, wastewater, and solid waste and recycling rates is slightly higher than projected in last year's budget.

#### *Water Rate Increases*

Water rates pay for the safe and reliable delivery of water to all Sunnyvale residences and businesses. All water customers are billed a flat service charge based on the size of the water meter; and also for the volume of water consumed according to the rate table. The water rates become more expensive as water is used less efficiently and more water is consumed.

The proposed rate increase for water service is 5%. The majority of the cost (approximately 60%) to operate the water utility is to purchase water. The San Francisco Public Utilities Commission (Hetch Hetchy) and the Santa Clara Valley Water District have announced rate increases up to 19.6% and 9.9% respectively.

In addition to the increasing cost of water, the City's water system is aging, with some portions of the system exceeding 50 years in age. Over the next twenty years, it is projected that approximately \$52 million in funds will be needed to replace water pipe, well and tank infrastructure.

The proposed 5% water rate increase is projected to collect enough revenue to maintain the water fund in a sustainable financial position. However, given the severe drought situation our state is facing this year, there is increased volatility in the rates charged by the City's water suppliers. Therefore, a pass-through surcharge provision is proposed in order to recover any increase in wholesale water rates after the approval of the City's proposed rates.

The formula to be used to calculate the surcharge, if needed, is as follows: Total expected cost increase for wholesale water purchases through the fiscal year end divided by the total budgeted expenditures for the purchase of wholesale water for the remainder of the fiscal year. The percentage increase determined by this calculation will be applied to utility bills as a surcharge for each unit of water used for the balance of the fiscal year (ending June 30, 2015).

### ***Wastewater Rate Increases***

Wastewater rates pay for the collection and treatment of wastewater from all residences and businesses in Sunnyvale. The proposed increase for wastewater service is 9% for the coming fiscal year. One exception to this increase is the high strength commercial sewer rate, which will increase by 16% based on the cost of providing service to this class of customers. Wastewater rates are driven by needed improvements to the City's aging wastewater collection, treatment infrastructure and increases in operating and regulatory compliance costs.

### ***Solid Waste and Recycling Rates***

Solid waste and recycling rates pay for weekly removal, processing, transfer and disposal of solid waste and recyclables from all Sunnyvale residences and businesses. The proposed rate increase for solid waste and recycling services is 6%. Increases in rates are being driven primarily by increases in the cost of the collection contract with Specialty Solid Waste and Recycling. Other costs funded by these rates include required maintenance of the closed Sunnyvale landfill, street sweeping and implementing the City's zero waste plan.

In addition to the general increase in rates, the City completed a solid waste cost of service study, which periodically recalibrates rates to reflect the current costs of various solid waste collection and disposal services. The changes resulting from the study will be implemented over the next two years. The most significant impact this year is a reduction of the rates for on-call debris bin service.

Additional details regarding factors influencing rate changes will be available in the 2014/15 Utility Rate Report to Council. This report will be available in the City Clerk's Office and on the City's website ([www.sunnyvale.ca.gov](http://www.sunnyvale.ca.gov)) at least two weeks prior to the June 10<sup>th</sup> public hearing. This letter may be made available upon request in alternative formats by calling the City of Sunnyvale Utility Billing Office at 730-7400, TDD (408) 730-7501.

## **PROTEST PROCESS**

If you wish to protest the proposed service rate increases, the City must receive your *written and signed* protest prior to the close of the public hearing on June 10, 2014. As required by California Proposition 218, should the City Council receive written protests from a majority of customers, the proposed rates will not become effective and the current rates will remain in place. Mail or deliver written protests to:

Attention: Utility Rate Protest  
City of Sunnyvale, Department of Finance  
650 W. Olive Avenue, Sunnyvale, CA 94086-7637

*For your protest to be counted, please include one of the following: the address(es) or Assessor's Parcel number(s) of the property(ies) you own, or the utility account number(s) or address(es) for open utility account(s) that are subject to the proposed rate adjustment. Email protests will not be counted. Protests are limited to one per parcel. If you have any questions about the protest process, please call (408) 730-7400, TDD (408) 730-7501.*

# Schedule of Proposed Utility Service Rates Fiscal Year 2014/15

## RESIDENTIAL UTILITY RATES

SINGLE-FAMILY RESIDENTIAL METERED WATER FEES					
Rate per 100 cubic feet (CCF)					
Current Rates			Proposed Rates		
Monthly	Bi-Monthly	Rate	Monthly	Bi-Monthly	Rate
0-4 CCF	0-8 CCF	\$2.19	0-4 CCF	0-8 CCF	\$2.30
5-15 CCF	9-30 CCF	\$3.87	5-15 CCF	9-30 CCF	\$4.06
16-45 CCF	31-90 CCF	\$5.57	16-45 CCF	31-90 CCF	\$5.85
46 + CCF	91 + CCF	\$7.25	46 + CCF	91 + CCF	\$7.61

SINGLE-FAMILY RESIDENTIAL WATER SERVICE FEES					
Meter Size	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly	
5/8" x 3/4"	\$7.46	\$7.83	\$14.92	\$15.66	
3/4"	\$9.47	\$9.94	\$18.94	\$19.88	
1"	\$13.43	\$14.10	\$26.86	\$28.20	
1-1/2"	\$23.36	\$24.53	\$46.72	\$49.06	
2"	\$35.28	\$37.04	\$70.56	\$74.08	

SINGLE-FAMILY RESIDENTIAL CURBSIDE GARBAGE FEES					
One day a week curbside collection service for each dwelling unit up to three units. Limit of one cart per unit provided by franchise holder. Fee includes single-family recycling and yard waste services. (Rear-yard service available for qualified disabled residents).					
Cart Size	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly	
Minimum Charge	\$32.91	\$34.88	\$65.82	\$69.76	
35 gallon cart	\$32.91	\$34.88	\$65.82	\$69.76	
65 gallon cart	\$40.19	\$42.60	\$80.38	\$85.20	
95 gallon cart	\$47.47	\$50.32	\$94.94	\$100.64	
Extra Garbage Tag	\$6.00	\$6.00	Not Applicable	Not Applicable	
Cart Exchange Fee <sup>1</sup>	\$20.00	\$20.00	Not Applicable	Not Applicable	

<sup>1</sup>Fee to change cart size after one no charge exchange per calendar year.

ON-CALL DEBRIS BIN RATES					
Per Pickup			Bin Rental <sup>2</sup>		
	Current Rate	Proposed Rate		Current Rate	Proposed Rate
15-Cubic Yard Bin	\$601.26	\$496.86	15-Cubic Yard Bin	\$44.55	\$30.68
20-Cubic Yard Bin	\$737.41	\$609.88	20-Cubic Yard Bin	\$51.26	\$35.76
30-Cubic Yard Bin	\$795.09	\$835.92	30-Cubic Yard Bin	\$64.64	\$45.92

<sup>2</sup> Minimum charge for bin rental. Rental charge prorated daily after 30 days.

SINGLE-FAMILY RESIDENTIAL SEWER FEES					
	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly	
	\$33.73	\$36.77	\$67.46	\$73.54	

ADMINISTRATIVE FEES (All Customer Classes)	Current Rate	Proposed Rate
Initializing water service for new accounts between 8 a.m. and 4 p.m., Monday through Friday, one business day notice required.	No Charge	No Charge
Administrative fee for processing delinquent accounts which qualify for shut off.	\$40.00	\$40.00
Restoring water service once all unpaid amounts of delinquent accounts have been paid, 8 a.m. to 4 p.m., Monday through Friday.	\$40.00	\$40.00
Restoring water service once all unpaid amounts of delinquent accounts are paid, 4 p.m. to 8 a.m., Monday through Friday, Saturdays, Sundays, Holidays.	\$85.00	\$85.00
Turning on water service for new accounts between 8 a.m. and 4 p.m., Monday through Friday (same day service).	\$40.00	\$40.00
Turning on water service for new accounts between 4 p.m. and 8 a.m., Monday through Friday, Saturdays, Sundays, and holidays (same day service).	\$85.00	\$85.00
Returned Item Processing Fee for items returned unpaid by a bank or institution.	\$30.00	\$30.00

# MULTI-FAMILY AND MOBILE HOME UTILITY RATES

## MULTI-FAMILY AND MOBILE HOME RESIDENTIAL METERED WATER FEES<sup>1</sup>

Rate per 100 cubic feet (CCF)					
Current Rates			Proposed Rates		
Monthly	Bi-Monthly	Rate	Monthly	Bi-Monthly	Rate
0-4 CCF	0-8 CCF	\$2.19	0-4 CCF	0-8 CCF	\$2.30
5-15 CCF	9-30 CCF	\$3.87	5-15 CCF	9-30 CCF	\$4.06
16-45 CCF	31-90 CCF	\$5.57	16-45 CCF	31-90 CCF	\$5.85
46+ CCF	91+ CCF	\$7.25	46+ CCF	91+ CCF	\$7.61

<sup>1</sup>In residential developments where two (2) or more dwelling units are served by a common meter, the upper limit (in hundred cubic feet) of each rate block shall be multiplied by the dwelling units served by the common meter in calculating the rates to be applied to water usage monitored by the common meter. In such case, the lower limit of each rate block shall be one (1) cubic foot over the upper limit of the next lower rate block.

## MULTI-FAMILY AND MOBILE HOME RESIDENTIAL WATER SERVICE FEES<sup>2</sup>

Meter Size	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly
5/8" x 3/4"	\$8.51	\$8.94	\$17.02	\$17.88
3/4"	\$11.04	\$11.59	\$22.08	\$23.18
1"	\$16.13	\$16.94	\$32.26	\$33.88
1-1/2"	\$28.90	\$30.35	\$57.80	\$60.70
2"	\$45.45	\$47.72	\$90.90	\$95.44
3"	\$87.42	\$91.79	\$174.84	\$183.58
4"	\$134.62	\$141.35	\$269.24	\$282.70
6"	\$265.76	\$279.05	\$531.52	\$558.10
8"	\$423.10	\$444.26	\$846.20	\$888.52
10"	\$606.67	\$637.00	\$1,213.34	\$1,274.00
12"	\$1,183.58	\$1,242.76	\$2,367.16	\$2,485.52

<sup>2</sup>In mobile home developments where dwelling units are served by individual public meters and not by a master meter, the single-family water service fees shall apply.

## MOBILE HOME RESIDENTIAL GARBAGE FEES

One day a week curbside collection service for each dwelling unit (rear yard service available for qualified disabled residents). Limit of one cart per unit provided by franchise holder. Fee includes mobile home recycling and yard waste services.

Cart Size	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly
Minimum Charge per Unit	\$24.49	\$25.96	\$48.98	\$51.92
35-gallon cart	\$24.49	\$25.96	\$48.98	\$51.92
65-gallon cart	\$31.74	\$33.64	\$63.48	\$67.28
95-gallon cart	\$39.03	\$41.37	\$78.06	\$82.74
Extra Garbage Tag	\$6.00	\$6.00	Not Applicable	Not Applicable
Cart Exchange Fee <sup>3</sup>	\$20.00	\$20.00	Not Applicable	Not Applicable

<sup>3</sup>Fee to change cart size after one no charge exchange per calendar year.

## MULTI-FAMILY RESIDENTIAL GARBAGE FEES<sup>4</sup>

Rate for four or more dwelling units for one day a week collection service. Limit of one cart per unit provided by franchise holder. Fee includes multi-family recycling service.

Curbside Service	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly
Minimum Charge per unit	\$40.12	\$42.53	\$80.24	\$85.06
35-gallon cart	\$32.86	\$34.83	\$65.72	\$69.66
65-gallon cart	\$40.12	\$42.53	\$80.24	\$85.06
95-gallon cart	\$47.38	\$50.22	\$94.76	\$100.44
Extra Garbage Tag	\$6.00	\$6.00	Not Applicable	Not Applicable
Cart Exchange Fee <sup>5</sup>	\$20.00	\$20.00	Not Applicable	Not Applicable
Rear Yard Service	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly
Minimum Charge per unit	\$55.80	\$59.15	\$111.60	\$118.30
35-gallon cart	\$48.52	\$51.43	\$97.04	\$102.86
65-gallon cart	\$55.80	\$59.15	\$111.60	\$118.30
95-gallon cart	\$63.08	\$66.86	\$126.16	\$133.72
Extra Garbage Tag	\$6.00	\$6.00	Not Applicable	Not Applicable
Cart Exchange Fee <sup>5</sup>	\$20.00	\$20.00	Not Applicable	Not Applicable

<sup>4</sup>Multi-Family dwellings must pay the minimum charge for each dwelling unit. Service greater than the total minimum charge will be charged at the appropriate rate as provided in this schedule. Fee includes multi-family recycling services. For front load bin service, see commercial rates.

<sup>5</sup>Fee to change cart size after one no charge exchange per calendar year.

## MULTI-FAMILY AND MOBILE HOME RESIDENTIAL SEWER FEES

Rate per dwelling unit				
	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly
	\$21.77	\$23.73	\$43.54	\$47.46

# COMMERCIAL UTILITY RATES

## COMMERCIAL METERED WATER FEES

Rate Per 100 cubic feet (CCF)

Current Rates			Proposed Rates		
Monthly	Bi-Monthly	Rate	Monthly	Bi-Monthly	Rate
0-6 CCF	0-12 CCF	\$2.19	0-6 CCF	0-12 CCF	\$2.30
7-2500 CCF	13-5000 CCF	\$3.87	7-2500 CCF	13-5000 CCF	\$4.06
2501+ CCF	5001+ CCF	\$5.57	2501+ CCF	5001+ CCF	\$5.85
Landscape Water	per CCF	\$4.60	Landscape Water	per CCF	\$4.83
Recycled Water	per CCF	\$4.15	Recycled Water	per CCF	\$4.36

## COMMERCIAL WATER SERVICE FEES

Meter Size	Current Rate	Proposed Rate	Current Rate	Proposed Rate
	Monthly	Monthly	Bi-Monthly	Bi-Monthly
5/8" x 3/4"	\$8.76	\$9.20	\$17.52	\$18.40
3/4"	\$11.36	\$11.93	\$22.72	\$23.86
1"	\$16.59	\$17.42	\$33.18	\$34.84
1-1/2"	\$29.73	\$31.22	\$59.46	\$62.44
2"	\$45.45	\$47.72	\$90.90	\$95.44
3"	\$87.42	\$91.79	\$174.84	\$183.58
4"	\$134.62	\$141.35	\$269.24	\$282.70
6"	\$265.76	\$279.05	\$531.52	\$558.10
8"	\$423.10	\$444.26	\$846.20	\$888.52
10"	\$606.67	\$637.00	\$1,213.34	\$1,274.00
12"	\$1,150.40	\$1,207.92	\$2,300.80	\$2,415.84

## LANDSCAPE WATER SERVICE FEES

Meter Size	Current Rate	Proposed Rate	Current Rate	Proposed Rate
	Monthly	Monthly	Bi-Monthly	Bi-Monthly
5/8" x 3/4"	\$7.46	\$7.83	\$14.92	\$15.66
3/4"	\$9.47	\$9.94	\$18.94	\$19.88
1"	\$13.43	\$14.10	\$26.86	\$28.20
1-1/2"	\$23.36	\$24.53	\$46.72	\$49.06
2"	\$35.28	\$37.04	\$70.56	\$74.08
3"	\$67.03	\$70.38	\$134.06	\$140.76
4"	\$102.74	\$107.88	\$205.48	\$215.76
6"	\$201.98	\$212.08	\$403.96	\$424.16
8"	\$321.07	\$337.12	\$642.14	\$674.24

## FIRE LINE WATER SERVICE FEES

Meter Size	Current Rate	Proposed Rate	Current Rate	Proposed Rate
	Monthly	Monthly	Bi-Monthly	Bi-Monthly
Under 4"	\$8.22	\$8.63	\$16.44	\$17.26
4" and Over	\$19.20	\$20.16	\$38.40	\$40.32

## COMMERCIAL SEWER RATES

Commercial Users per 100 Cubic Feet (CCF) of water usage	Current Rate	Proposed Rate
The monthly rate for sewer service for each commercial user shall be the following charge for each CCF or fraction thereof of sanitary sewage and waste discharge from the premises. Strength is defined in Municipal Code Section 12.04.030.		
Low Strength	\$3.01	\$3.28
Standard Strength	\$3.33	\$3.63
High Strength	\$5.35	\$6.20

Significant Industrial Users <sup>1</sup> per 100 Cubic Feet (CCF)	Current Rate	Proposed Rate
The monthly rate for sewer service for all significant industrial users for each one hundred (100) cubic feet or fraction thereof, of sanitary sewage and waste discharge from the premises shall be the annual total flow in hundred cubic feet divided into the sum of the following:		
Per 1,000,000 gallons of sewage discharged plus	\$3,145.97	\$3,429.11
Per 1,000 pounds of "suspended solids" discharged plus	\$1,144.93	\$1,247.97
Per 1,000 pounds of "total organic carbon" discharged plus	\$1,484.80	\$1,618.43
Per 1,000 pounds of "ammonia nitrogen"	\$4,518.09	\$4,924.72

<sup>1</sup>The monthly rate shall not be less than the standard strength rate for commercial premises.

## COMMERCIAL UTILITY RATES (Continued)

COMMERCIAL CART GARBAGE RATES				
Cart Size/Frequency	First Cart (Monthly)		Additional Cart <sup>1</sup> (Monthly)	
	Current Rate	Proposed Rate	Current Rate	Proposed Rate
<b>35-gallon cart</b>				
One collection per week	\$32.91	\$34.88	\$13.90	\$14.73
Two collections per week	\$53.52	\$56.73	\$19.88	\$21.07
Three collections per week	\$74.14	\$78.59	\$29.81	\$31.60
<b>65-gallon cart</b>				
One collection per week	\$40.19	\$42.60	\$21.17	\$22.44
Two collections per week	\$68.07	\$72.15	\$34.41	\$36.47
Three collections per week	\$95.96	\$101.72	\$51.63	\$54.73
<b>95-gallon cart</b>				
One collection per week	\$47.47	\$50.32	\$28.43	\$30.14
Two collections per week	\$82.62	\$87.58	\$48.96	\$51.90
Three collections per week	\$117.78	\$124.85	\$73.46	\$77.87
Extra Garbage Tag	\$6.00	\$6.00	Not Applicable	Not Applicable
Cart Deposit	\$50.00	\$50.00	Not Applicable	Not Applicable

<sup>1</sup> Limit of one additional cart per customer.

DEBRIS BIN RATES				
MONTHLY ON-CALL DEBRIS BIN SERVICE (Debris, Clean Wood or Clean Green materials)				
	Bin Rental <sup>2</sup>		Per Pickup	
	Current Rate	Proposed Rate	Current Rate	Proposed Rate
15 Cubic Yard Bin	\$44.55	\$30.68	\$601.26	\$496.86
20 Cubic Yard Bin	\$51.26	\$35.76	\$737.41	\$609.88
30 Cubic Yard Bin	\$64.64	\$45.92	\$795.09	\$835.92

<sup>2</sup> Minimum charge for bin rental. Rental charges prorated daily after 30 days.

REGULAR DEBRIS BIN SERVICE (Monthly rate does not include monthly rental charge)			
Bin Size	Current Rate	Proposed Rate	
<b>15 Cubic Yard Bin</b>			
One collection per week	\$2,605.37	\$2,153.03	
Two collections per week	\$5,210.76	\$4,306.06	
Three collections per week	\$7,816.12	\$6,459.09	
Four collections per week	\$10,421.51	\$8,612.12	
Five collections per week	\$13,026.87	\$10,765.15	
<b>20 Cubic Yard Bin</b>			
One collection per week	\$3,195.46	\$2,642.79	
Two collections per week	\$6,390.95	\$5,285.58	
Three collections per week	\$9,586.41	\$7,928.36	
Four collections per week	\$12,781.87	\$10,571.15	
Five collections per week	\$15,977.33	\$13,213.94	
<b>30 Cubic Yard Bin</b>			
One collection per week	\$3,445.40	\$3,622.30	
Two collections per week	\$6,890.78	\$7,244.60	
Three collections per week	\$10,336.16	\$10,866.90	
Four collections per week	\$13,781.57	\$14,489.21	
Five collections per week	\$17,226.94	\$18,111.51	

MONTHLY ROLL OFF COMPACTED GARBAGE RATES			
Bin Size	Current Rate	Proposed Rate	
<b>10 Cubic Yard Compactor</b>			
On Call (Charge per pickup)	\$569.97	\$604.17	
One collection per week	\$2,469.80	\$2,617.99	
Two collections per week	\$4,871.43	\$5,163.72	
Three collections per week	\$7,409.45	\$7,854.02	
Four collections per week	\$9,742.86	\$10,327.43	
Five collections per week	\$12,349.06	\$13,090.00	
<b>15 Cubic Yard Compactor</b>			
On Call (Charge per pickup)	\$764.37	\$810.23	
One collection per week	\$3,312.15	\$3,510.88	
Two collections per week	\$6,532.84	\$6,924.81	
Three collections per week	\$9,936.45	\$10,532.64	
Four collections per week	\$13,065.68	\$13,849.62	
Five collections per week	\$16,560.75	\$17,554.40	
<b>20 Cubic Yard Compactor</b>			
On Call (Charge per pickup)	\$958.77	\$1,016.30	
One collection per week	\$4,154.49	\$4,403.76	
Two collections per week	\$8,194.25	\$8,685.91	
Three collections per week	\$12,463.47	\$13,211.28	
Four collections per week	\$16,388.52	\$17,371.83	
Five collections per week	\$20,772.44	\$22,018.79	
<b>30 Cubic Yard Compactor</b>			
On Call (Charge per pickup)	\$1,347.56	\$1,428.41	
One collection per week	\$5,839.16	\$6,189.51	
Two collections per week	\$11,517.10	\$12,208.13	
Three collections per week	\$17,517.50	\$18,568.55	
Four collections per week	\$23,034.18	\$24,416.23	
Five collections per week	\$29,195.83	\$30,947.58	
<b>40 Cubic Yard Compactor</b>			
On Call (Charge per pickup)	\$1,736.34	\$1,840.52	
One collection per week	\$7,523.85	\$7,975.28	
Two collections per week	\$14,839.91	\$15,730.30	
Three collections per week	\$22,571.52	\$23,925.81	
Four collections per week	\$29,679.85	\$31,460.64	
Five collections per week	\$37,619.19	\$39,876.34	

COMMERCIAL/MULTI-FAMILY BIN GARBAGE RATES			
Bin Size/Frequency	Current Rate		Proposed Rate
	<b>1 Cubic Yard Bin</b>		
One collection per week	\$131.85	\$139.76	
Two collections per week	\$263.68	\$279.50	
Three collections per week	\$395.53	\$419.26	
Four collections per week	\$527.37	\$559.01	
Five collections per week	\$659.20	\$698.75	
Six collections per week	\$791.07	\$838.53	
<b>1.5 Cubic Yard Bin</b>			
One collection per week	\$181.66	\$192.56	
Two collections per week	\$363.33	\$385.13	
Three collections per week	\$544.98	\$577.68	
Four collections per week	\$726.66	\$770.26	
<b>2 Cubic Yard Bin</b>			
One collection per week	\$231.42	\$245.31	
Two collections per week	\$462.85	\$490.62	
Three collections per week	\$694.28	\$735.94	
Four collections per week	\$925.70	\$981.24	
Five collections per week	\$1,157.12	\$1,226.55	
Six collections per week	\$1,388.55	\$1,471.86	
<b>3 Cubic Yard Bin</b>			
One collection per week	\$330.88	\$350.73	
Two collections per week	\$661.73	\$701.43	
Three collections per week	\$992.61	\$1,052.17	
Four collections per week	\$1,323.45	\$1,402.86	
Five collections per week	\$1,654.33	\$1,753.59	
Six collections per week	\$1,985.18	\$2,104.29	
<b>4 Cubic Yard Bin</b>			
One collection per week	\$430.37	\$456.19	
Two collections per week	\$860.76	\$912.41	
Three collections per week	\$1,291.13	\$1,368.60	
Four collections per week	\$1,721.51	\$1,824.80	
Five collections per week	\$2,151.88	\$2,280.99	
Six collections per week	\$2,582.27	\$2,737.21	
<b>6 Cubic Yard Bin</b>			
One collection per week	\$627.10	\$664.73	
Two collections per week	\$1,254.18	\$1,329.43	
Three collections per week	\$1,881.27	\$1,994.15	
Four collections per week	\$2,508.34	\$2,658.84	
Five collections per week	\$3,135.45	\$3,323.58	
Six collections per week	\$3,762.53	\$3,988.28	

Commercial/Multi-Family Bin Rental <sup>3</sup>	Current Rate	Proposed Rate
1 Cubic Yard Bin	\$19.04	\$20.18
1.5 Cubic Yard Bin	\$19.35	\$20.51
2 Cubic Yard Bin	\$20.04	\$21.24
3 Cubic Yard Bin	\$20.73	\$21.97
4 Cubic Yard Bin	\$21.51	\$22.80
6 Cubic Yard Bin	\$23.34	\$24.74

<sup>3</sup> Monthly bin rental rate

COMMERCIAL CARDBOARD RECYCLING SERVICE		
	Current Rate	Proposed Rate
3 Cubic Yard Bin <sup>4</sup>	\$20.73	\$21.97
6 Cubic Yard Bin <sup>4</sup>	\$23.34	\$24.74
30 Cubic Yard Bin <sup>4</sup>	\$64.64	\$68.52
30 Cubic Yard Bin (per pickup)	\$324.26	\$343.72

<sup>4</sup> Monthly Bin Rental only - no fee for collection

MONTHLY FRONT LOAD COMPACTED GARBAGE RATES		
Bin Size	Current Rate	Proposed Rate
<b>2 Cubic Yard Compactor</b>		
On Call (Charge per pickup)	\$188.21	\$199.50
One collection per week	\$292.93	\$310.51
Two collections per week	\$577.90	\$612.57
Three collections per week	\$878.79	\$931.52
<b>3 Cubic Yard Compactor</b>		
On Call (Charge per pickup)	\$225.69	\$239.23
One collection per week	\$423.22	\$448.61
Two collections per week	\$834.92	\$885.02
Three collections per week	\$1,269.69	\$1,345.87
<b>4 Cubic Yard Compactor</b>		
On Call (Charge per pickup)	\$263.14	\$278.93
One collection per week	\$553.52	\$586.73
Two collections per week	\$1,091.95	\$1,157.47
Three collections per week	\$1,660.57	\$1,760.20
<b>6 Cubic Yard Compactor</b>		
On Call (Charge per pickup)	\$338.07	\$358.35
One collection per week	\$811.80	\$860.51
Two collections per week	\$1,601.40	\$1,697.48
Three collections per week	\$2,435.45	\$2,581.58