

**Facts about County Cold Weather Shelter Program (CWSP)
Focus on Sunnyvale Armory Shelter Facility**

Operated by:	Emergency Housing Consortium (EHC Lifebuilders) under contract to County of Santa Clara
Capacity:	125 beds (maximum occupancy of 129 per night) at Sunnyvale site
Services Provided:	Shelter, hygiene facilities, dinner and breakfast
Season:	Winter season (approximately 4 months per year): Day after Thanksgiving through end of March
Funding:	<p>1) Primary funding provided by County of Santa Clara:</p> <ul style="list-style-type: none"> • County General Fund • State Emergency Housing and Assistance Program (EHAP) grant to County • State Mental Health Services Act (MHSA) formula funds <p>2) Private donations and small grants</p> <p>3) Sunnyvale CDBG Human Services Grants to EHC: average annual grant of approximately \$22,000 in last 6 years, including FY 2012-13, for Sunnyvale site only.</p>
Total Cost of CWSP:	Sunnyvale site only: Average of \$305,000 per season in past 3 years. <i>All three sites (Gilroy, San Jose, Sunnyvale): \$716,476 in FY 2010-11.</i>
County Budget for Program	<p>County share of funding has increased as other funding sources have decreased or disappeared over 20+ years of CWSP operations. Historic annual program budget, all three sites:</p> <ul style="list-style-type: none"> ▪ FY08 & Prior: \$400,000 ▪ FY09 & FY10: \$600,000 ▪ FY 11 & FY12: \$800,000 (Sunnyvale site portion = \$246,990) ▪ FY 2013: Unknown (not yet adopted)
Unduplicated Clients Served:	Sunnyvale site only: average of 1,350 clients / year for past 3 years <i>All 3 sites combined: over 3,000 clients / year</i>
Characteristics of Sunnyvale site clients: ¹	<ul style="list-style-type: none"> • 39% of clients reported a “last permanent residence” that was outside of Santa Clara County. • 80% of clients spent no more than 1 week at the Sunnyvale shelter per season (7 nights either consecutively or otherwise). • 40% did not access other services for the homeless (counseling, transportation, shelter, food, etc.) after the shelter closed for the season. These clients were three times less likely to report a disabling condition than the general county-wide homeless population registered in the HMIS database.

¹ Data provided by County staff, obtained from county-wide Homeless Management Information System (HMIS) database, and/or shelter operator (EHC). Data limitations: CWSP does not track client outcomes or “exit” information. Personal background data is provided by clients. Accuracy of self-reported data is unknown.

Facts about County Cold Weather Shelter Program (CWSP)
Focus on Sunnyvale Armory Shelter Facility

General information about homelessness in Santa Clara County: ²

- 2011 estimates indicate that a range of 18,000 to 32,000 individuals experience homelessness at some point during any given year.
- On an average night, approximately 7,000 people in the county are homeless. Of those:
 - Approximately 70% have no shelter.
 - The remainder are in various facilities including shelters, temporary lodging, or transitional housing.
 - An estimated 2,500 are chronically homeless.

² Excerpt from August, 2011 report by County:

<http://www.sccgov.org/sites/mhd/Mental%20Health%20Services%20Act/MHSA%20Housing%20Program%20-%20Housing%20Plus%20Fund/Documents/Homeless-Related-Issues---HLUET-081811.pdf>