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## STUDY/BUDGET ISSUES SUPPLEMENTAL PACKET

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**DATE:** 01/26/2012

In this packet, you will find supplemental materials for the February 3 Study Issues/Budget Issues Workshop. Staff recommends that these materials be incorporated into your *Proposed 2012 Study and Budget Issues Binder*. As some materials replace what is currently in your binder and some materials are new, please look carefully at the list below to guide you in which should be replaced and which are simply new additions.

Included in this packet:

- Final Workshop Agenda—**replace** the current DRAFT agenda behind “Agenda” tab
- Council Workshop Memo — **insert** behind the “Memo to Council” tab.
- New/Revised Study Issues and Department Worksheets:
  - OCA
    - OCA Summary Worksheet— **insert** new
    - OCA 12-01 – **insert** new
    - OCA 12-02— **insert** new
  - OCM
    - OCM Summary Worksheet – **replace** current
    - OCM 12-01 – **insert** new
    - OCM 12-02 – **insert** new
    - OCM 12-03 – **insert** new
  - CDD
    - CDD Summary Worksheet— **replace** current
    - CDD 12-11 – **insert** new
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  - ESD
    - ESD Summary Worksheet – **replace** current
  - LCS
    - LCS Summary Worksheet – **replace** current
  - DPS
    - DPS Summary Worksheet— **replace** current
  - DPW
    - DPW Summary Worksheet – **replace** current
- Budget Issues Memo – **replace** current behind “Budget Issues” tab
  - Budget Issue #3 – **insert**
- DRAFT 2012 Tentative Council Meeting Agenda Calendar – **replace** current behind “Proposed 2012 TCMAC” tab