

Council Summary Worksheet
2013 Proposed Study Issues

Environmental Services

#	Title	Required Staff Effort	Cost of Study	Cost to Implement?*	Dept Rank	B/C Rank
ESD 12-03	Impact of Sea Level Rise on Land Use	Moderate	\$0	Yes	Defer	Drop Planning 1 of 5 Sustainability
ESD 13-01	Power Purchase Agreements for Alternative Energy Allocation	Moderate	\$50,000	Yes	1	3 of 5 Sustainability
ESD 13-03	Revolving Loan Fund for Water and Energy Projects	Major	\$150,000	Yes	Drop	4 of 5 Sustainability
ESD 13-05	Ecodistrict Feasibility and Incentives	Major	\$50,000	Yes	Defer	N/A Board of Bldg Code Appl. N/A Heritage 7 of 7 Planning 5 of 5 Sustainability
ESD 13-06	Notifying Residents Regarding Potential Health Effects of Fluoridated Water in Baby Formula	Minor	\$0	Yes	Drop	

* Indicates whether there will be a one-time capital cost and/or ongoing annual costs upon implementation.
See Study Issue Paper for detail.