
STUDY/BUDGET ISSUES SUPPLEMENTAL PACKET

DATE: 01/25/2013

In this packet, you will find supplemental materials for the February 1 Study Issues/Budget Issues Workshop. Staff recommends that these materials be incorporated into your *Proposed 2013 Study and Budget Issues Binder*. As some materials replace what is currently in your binder and some materials are new, please look carefully at the list below to guide you in which should be replaced and which are simply new additions.

Included in this packet:

- Final Workshop Agenda—**replace** the current DRAFT agenda behind “Agenda” tab
- Council Workshop Memo — **insert** behind the “Memo to Council” tab
- New/Revised Study Issues and Department Worksheets:
 - OCM
 - OCM Summary Worksheet – **replace** current
 - OCM Status Report – **replace** current
 - OCM 13-03 – **insert** new
 - CDD
 - CDD Summary Worksheet– **replace** current
 - CDD 13-13 – **insert** new
 - CDD 13-14 – **insert** new
 - CDD 13-15– **insert** new
 - ESD
 - ESD Summary Worksheet – **replace** current
 - ESD 13-06 – **insert** new
 - FIN
 - FIN Summary Worksheet – **replace** current
 - HRD
 - HRD Summary Worksheet – **replace** current
 - DPS
 - DPS Summary Worksheet– **replace** current
 - DPW
 - DPW Summary Worksheet – **replace** current
 - DPW 13-15 – **insert** new
- Budget Issues Memo – **insert** new behind “Budget Issues” tab
 - Budget Issue #2 – **insert** new
- 2013 Tentative Council Meeting Agenda Calendar – **replace** current behind “Proposed 2013 TCMAC” tab