

7. Recommended funding source:

New revenue source _____

Service level reduction _____

Other Park Dedication Fund

Please describe recommended funding source:

8. Staff evaluation and recommendation of proposed budget issue:

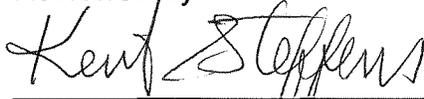
Evaluation: This project is needed. There is a funded capital project in FY 2023/24 that will provide a major renovation of Las Palmas Park and the addition of an auxiliary restroom is included in the scope of work. There are currently two restroom facilities at Las Palmas Park. One is located in the Recreation Building, where only one restroom stall each for men and women is insufficient to serve park patrons. For example, permitted picnic and building use on a weekend day can exceed 300 people not including casual or drop-in use. The second restroom serves tennis center customers where facility use often exceeds restroom capacity on weekends and during tournaments.

Refer budget issue for consideration in Recommended Budget Yes

Defer budget issue to future fiscal year _____

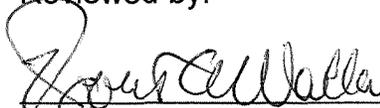
Drop budget issue _____

Reviewed by:



Kent Steffens, Director of Public Works

Reviewed by:



Robert Walker, Interim City Manager