

**BUDGET ISSUE SUMMARY FORM**

**Budget Issue Title:** Encouraging Youth Engagement in Civic Affairs

**Lead Department:** Office of the City Manager

1. **What are the key elements of the issue? What precipitated it?**  
This issue would explore various means of introducing youth to local government and the benefits of engaging in civic affairs. It was precipitated by former Mayor Melinda Hamilton who has been active in helping local school districts educate our youth regarding local politics and decision-making.
2. **How does this relate to the General Plan or existing City Policy?**
3. **Is the budget issue a:** PROJECT \_\_\_\_\_ OPERATING \_\_\_\_\_X\_\_\_\_\_
4. **If the issue is operating, specify the change in service objective(s) that would result (from what, to what). If the issue is a project, write N/A.**  
See #8, Staff Evaluation, below.
5. **Origin of issue: Council:** Whittum/Griffith/Martin-Milius  
**Board and Commission** \_\_\_\_\_ **Board/Commission:** \_\_\_\_\_  
**Staff** \_\_\_\_\_ **Department** \_\_\_\_\_
6. **Projected cost (list rough annual cost of budget item):**  
Operating Issue     \$ \_\_\_\_\_ (Annual Operating Costs)  
Capital/Project     \$ \_\_\_\_\_ (Project Cost)  
                               \$ \_\_\_\_\_ (Associated Annual Operating Costs)

**7. Recommended funding source:**

New revenue source \_\_\_\_\_

Service level reduction \_\_\_\_\_

Other \_\_\_\_\_

Please describe recommended funding source: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**8. Staff evaluation and recommendation of proposed budget issue:**

Evaluation: Staff does not believe this warrants Budget Issue or Study Issue status. The City has long supported the education of local students in both the operational and policy-making aspects of municipal government. The program revisions former Mayor Hamilton would like to see can very likely be made without any required budget modification. Staff would appreciate the opportunity to pursue this work during the coming Fiscal Year without increasing the budget.

Refer budget issue for consideration in Recommended Budget \_\_\_\_\_

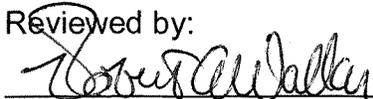
Defer budget issue to future fiscal year \_\_\_\_\_

Drop budget issue \_\_\_\_\_X\_\_\_\_\_

Reviewed by:

\_\_\_\_\_  
Director Name, Title

Reviewed by:

  
\_\_\_\_\_  
Robert Walker, Interim City Manager