

Council Summary Worksheet
2014 Proposed Budget Issues

#	Title	Estimated Impact to the Budget / Funding Source	Council Action
1	Annual Musical Concert in the Park as Either a Single Event or a Series	Ongoing cost: \$54,500 <i>Source: General Fund</i>	Drop
2	Broadcasting Council Study Sessions	Ongoing cost: \$1,323 <i>Source: General Fund</i>	Refer to Recommended Budget
3	Captioning for Council Meeting Broadcasts	Ongoing cost: \$10,200 - \$48,000 <i>Source: General Fund</i>	Refer to Recommended Budget
4	Public Access Programming for KSUN2 (Channel 26)	Ongoing cost: \$65,800 - \$73,000 <i>Source: General Fund</i>	Refer to Recommended Budget
5	Various City Events at Sunnyvale Parks in Conjunction with the 2016 Super Bowl	One time cost: \$30,000 <i>Source: General Fund</i>	Drop
6	Pedestrian Safety Promotion at Gas Stations	One time cost: \$12,500 <i>Source: General Fund</i>	Drop
7	Las Palmas Park/Tennis Center Auxiliary Restroom	One time cost: \$300,000 <i>Source: Park Dedication Fund</i> Ongoing cost: \$11,000/Yr. <i>Source: General Fund</i> (to be absorbed)	Refer to Recommended Budget
8	Relocation of the Butcher Family Farmhouse	One time cost: \$1,554,000 <i>Source: Park Dedication Fund</i>	Drop
9	Encouraging Youth Engagement in Civic Affairs	\$0	Drop