



**CITY OF SUNNYVALE
OFFICE OF THE CITY MANAGER**

January 31, 2014

TO: City Council

FROM: Yvette Blackford, Senior Management Analyst 

THROUGH: Robert Walker, Interim City Manager 

SUBJECT: Study Issues and Budget Issues Supplemental Packet for February 7, 2014 Study/Budget Issues Workshop

In this packet, you will find supplemental materials for the February 7 Study Issues/Budget Issues Workshop. Staff recommends that these materials be incorporated into your *Proposed 2014 Study and Budget Issues Binder*. As some materials replace what is currently in your binder and some materials are new, please look carefully at the list below to guide you in which should be replaced and which are simply new additions.

Included in this packet:

- Final Workshop Agenda—**replace** the current DRAFT agenda behind “Agenda” tab
- Council Workshop Memo — **insert** behind the “Memo to Council” tab
- New/Revised Study Issues and Department Worksheets:
 - OCA
 - OCA Summary Worksheet— **replace** current
 - OCA 14-03 – **insert** new
 - OCM
 - OCM Summary Worksheet— **replace** current
 - OCM 14-01 – **replace** current
 - CDD
 - CDD Summary Worksheet— **replace** current
 - CDD Status Report – **replace** current
 - CDD 14-09 – **replace** current
 - CDD 14-15 – **insert** new
 - CDD 14-16 – **insert** new
 - CDD 14-17 – **insert** new

- CDD 14-18 – **insert** new
- ESD
 - ESD Summary Worksheet – **replace** current
- FIN
 - FIN Summary Worksheet – **replace** current
- ITD
 - ITD Summary Worksheet – **replace** current
- LCS
 - LCS Summary Worksheet – **replace** current
 - LCS 14-02 – **replace** current
 - LCS 14-04 – **insert** new
- NOVA
 - NOVA Summary Worksheet – **insert** new
 - NOVA 14-01 – **insert** new
- DPS
 - DPS Summary Worksheet – **insert** new
 - DPS 14-01 – **insert** new
- DPW
 - DPW Summary Worksheet – **replace** current
 - DPW Status Report – **replace** current
 - DPW 14-15 – **insert** new
 - DPW 14-16 – **insert** new
 - DPW 14-17 – **insert** new
- Budget Issues Memo – **replace** new behind “Budget Issues” tab
 - Budget Issues Worksheet – **insert** new
 - Budget Issue #4 – **replace** current
 - Budget Issues #8 – **insert** new
 - Budget Issues #9 – **insert** new