



# City of Sunnyvale

## Agenda Item

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15-0061

Agenda Date: 1/30/2015

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### 2015 COUNCIL STUDY ISSUE

#### **NUMBER**

LCS 15-04

**TITLE** Consider Development of Indoor Aquatic Center

#### **BACKGROUND**

**Lead Department:** Library & Community Services  
**Support Departments:** Department of Public Works

#### **Sponsor(s):**

Councilmembers: Meyering/Whittum

#### **History:**

1 year ago: N/A  
2 years ago: N/A

#### **SCOPE OF THE STUDY**

##### **What are the key elements of the study?**

The study issue will evaluate the feasibility of development and operation of a year round indoor aquatic center at a central location in the City of Sunnyvale.

The study would include a needs assessment for year round aquatic services, a comparison of service levels with neighboring and comparable cities, estimated costs to build a facility, the ideal location for the facility, annual operating costs, and possible funding sources. The study would also include community outreach with Sunnyvale residents and other interested parties.

##### **What precipitated this study?**

This study issue was proposed by a member of the public in order to provide year round swimming opportunities in Sunnyvale.

**Planned Completion Year:** 2015

#### **FISCAL IMPACT**

##### **Cost to Conduct Study**

Level of staff effort required (opportunity cost): Moderate

Amount of funding above current budget required: \$100,000

Explanation of Cost: The cost associated with this study is for the consultant time required to research and evaluate the need for a facility, provide community outreach and write a report

summarizing the options and the fiscal impacts.

If located on a park site the source of the additional funding would be the Park Dedication Fund.

**Cost to Implement Study Results**

Unknown. Study would include assessment of potential costs.

Explanation of Cost: N/A

**EXPECTED PARTICIPATION IN THE PROCESS**

Council-approved work plan: No

Council Study Session: No

Reviewed by Boards/Commissions: Parks and Recreation Commission

**STAFF RECOMMENDATION**

**Position:** Defer

**Explanation:** Pending the final sale of Raynor Activity Center, staff will begin to identify the scope of work for the Washington Park Pool expansion project (which is scheduled to be renovated FY 15/16 per the Park Dedication Fund workplan). Staff recommends that a community needs assessment and additional study related to an indoor year round aquatics center be incorporated within the scope of this work.

Prepared by: Daniel Wax, Superintendent of Community Services

Reviewed by: Lisa G. Rosenblum, Director, Library & Community Services

Reviewed By: Robert A. Walker, Assistant City Manager

Approved By: Deanna J. Santana, City Manager