

Study Issue Summary Worksheet
2015 Proposed Study Issues

#	Title	Required Staff Effort	Cost of Study	Cost to Implement?*	Dept Rank	B/C Rank
DPW 13-12	Acquisition of Approximately 18 Acres of Land Bounded by Highway 85 and Stevens Creek	Moderate	\$25,000	Some cost to implement	Defer	Defer Parks & Rec Defer BPAC
DPW 14-13	Scoping of Grade Separations for Caltrain Crossings at Mary Avenue and Sunnyvale Avenue	Major	\$450,000	Unknown	Drop	Drop Planning Drop BPAC
DPW 15-01	Review of Transportation Demand Management Program Standards, Measurements and Effectiveness	Minor	\$0	\$0	Drop	-
DPW 15-03	Determine Steps to Move Forward to Becoming a Silver Level in the League of American Bicyclists - Bicycle Friendly Communities	Moderate	\$15,000-\$25,000	Unknown	2	4 of 5 BPAC
DPW 15-04	Convert Part-Time Bicycle Lanes on Homestead Road to Full-Time Bicycle Lanes	Moderate	\$10,000	Some cost to implement	4	1 of 5 BPAC
DPW 15-05	Safe Routes to Walk and Bike to Nearby Schools Map	Major	\$100,000	\$0	Drop	3 of 5 BPAC
DPW 15-07	Development of a Wayfinding Signs Plan to Direct Cyclists to Bike Facilities and Important Destinations	Moderate	\$25,000	Unknown	Drop	5 of 5 BPAC
DPW 15-09	Feasibility of Establishing a Park Mitigation Fee for Non-residential Development	Moderate	\$50,000	Unknown	1	Too late to rank
DPW 15-10	Relocation of the Butcher House to Heritage Garden Park and Review of the Need for a Retaining Wall	Moderate	\$50,000	Unknown	3	Too late to rank
DPW 15-11	Consider Development of Weekday School Facilities on Park Properties	Moderate	\$0	Unknown	Drop	Too late to rank

*Indicates whether there will be a one-time capital cost and/or ongoing annual costs upon implementation.
See Study Issue Paper for detail.