

Council Summary Worksheet
2016 Proposed Budget Issues

#	Title	Estimated Impact to the Budget / Funding Source	Council Action
1	Sustainability Speaker Series	Ongoing cost: \$25,000 Source: Split equally among General Fund, Development Enterprise Fund, and Utility Funds	Refer to Recommended Budget
2	Safe Routes to School Program Coordinator	One time cost: \$45,800 Source: General Fund Ongoing cost: \$130,658 Source: General Fund	Refer to Recommended Budget