



CITY OF SUNNYVALE
OFFICE OF THE CITY MANAGER

January 22, 2016

TO: City Council

FROM: Yvette Blackford, Senior Management Analyst 

SUBJECT: Study Issues and Budget Issues Supplemental Packet for January 29, 2016 Study/Budget Issues Workshop

In this packet, you will find supplemental materials for the January 29 Study Issues/Budget Issues Workshop. Staff recommends that these materials be incorporated into your *Proposed 2016 Study and Budget Issues Binder*. As some materials replace what is currently in your binder and some materials are new, please look carefully at the list below to guide you in which should be replaced and which are simply new additions.

Included in this packet:

- Final Workshop Agenda—**insert** the current agenda behind “Agenda” tab
- Council Workshop Memo — **insert** behind the “Memo to Council” tab
- New/Revised Study Issues and Department Worksheets:
 - OCM
 - OCM Summary Worksheet – **replace** current
 - OCM 16-02 – **replace** current
 - CDD
 - CDD Summary Worksheet – **replace** current
 - ESD
 - ESD Summary Worksheet – **replace** current
 - DPS
 - DPS Status Report – **replace** current
 - DPW
 - DPW Summary Worksheet – **replace** current
 - DPW 16-10 – **insert** new
 - Budget Issues
 - Budget Issues Worksheet – **insert** new
 - Budget Issue #2 – **insert** new