
STUDY/BUDGET ISSUES SUPPLEMENTAL PACKET

DATE: 01/20/2011

Within this packet, you will find supplemental materials for the January 28 Study Issues/Budget Issues Workshop. Staff recommends that these materials be incorporated into your *Proposed 2011 Study/Budget Issues Binder*. As some materials replace what is currently in your binder and some materials are new, please look carefully at the list below to guide you in which should be replaced and which are simply new additions.

Included in this packet:

- Final Workshop Agenda—**replace** the current DRAFT agenda behind “Agenda” tab
- Council Workshop Memo — **insert** behind the “Memo to Council” tab. Note the following attachment:
 - Attachment A *2011 New Study Issues Fiscal Impact Report*
- New/Revised Study Issues and Department Worksheets:
 - OCM
 - OCM Summary Worksheet – **replace** current
 - CDD
 - CDD Summary Worksheet— **replace** current
 - CDD 11-07 – **insert** new
 - DCS
 - DCS Summary Worksheet – **replace** current
 - FIN
 - FIN Summary Worksheet— **replace** current
 - DPS
 - DPS Summary Worksheet— **remove** current
 - DPS No Study Issues Proposed – **insert**
 - DPW
 - DPW Summary Worksheet – **replace** current
 - DPW 11-01 – **insert**
- Budget Issues Memo – **replace** current behind “Budget Issues” tab
 - Budget Issue #6 – **insert**
- DRAFT Tentative Council Meeting Agenda Calendar – 2011 – **replace** current behind “Proposed 2011 Study Calendar” tab

Additional materials received or developed after the distribution of this packet will be delivered to Council the week of the January 28 workshop.