

Community Condition Indicators**Element 6.2**

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10*	2010/11	2011/12
	Results	Results	Results								
Population	132,825	132,500	131,800	133,086	133,544	135,721	137,538	138,826	140,450	141,099	142,896
Customers who give the Library the highest rating		87%	87%	86%	86%	87%	90%	80%	80%	86%	86%
Number of Library visitors	819,664	877,135	861,591	737,506	723,731	768,983	798,194	871,128	796,329	732,621	743,363
Library visits per capita	6.1	6.6	6.5	5.5	5.4	5.7	5.8	6.3	5.7	5.2	5.2
Percent of registered borrowers who are Sunnyvale residents	63%	65%	66%	67%	66%	63%	68%	67%	67%	69%	71%
Total number of Library materials checked out	1,709,468	1,996,562	2,130,978	1,818,370	1,891,080	2,247,777	2,329,375	2,481,633	2,379,284	2,524,293	2,705,192
Number of items checked out per capita	12.75	15.07	16.16	13.66	14.2	16.56	16.94	17.88	16.94	17.89	18.93
Circulation of children's materials as a percentage of total library circulation		33.6%	33%	38.7%	38.1%	35.1%	36.0%	37.4%	36.8%	39%	43%
Circulation of non-English language materials as a percentage of total circulation		6.5%	6.2%	6.5%	8.2%	7.2%	6.2%	6.2%	7.5%	6.3%	7.7%
Turnover rate of Library materials (average use per item)	6.0	7.0	7.6	6.6	6.7	7.45	7.36	7.1	7.9	8.3	8.98
Volume of use of visitors to the Library Web page		275,975	263,238	372,874	390,372	429,122	378,499	326,091	344,997	518,932	548,475
Number of patents issued to Sunnyvale addresses		2,912	3,168	2,852	3,324	3,385	3,122	3,318	4,200	4,934	5,164
Number of patent applications submitted by Sunnyvale residents		2,752	2,874	3,173	3,194	3,304	3,908	4,543	4,594	4,337	4,847

* Note: In FY 2009/10, the Library was closed 2.5 weeks for renovation.

SUNNYVALE LIBRARY COMPARATIVE DATA

Updated: October 14, 2012

	FY 2011/12	FY 2010/11	FY 2009/10	FY 2008/09	FY 2007/08	FY 2006/07	FY 2005/06	11/12-10/11 1 Yr % Change	11/12-08/09 3 Yr % Change	11/12-05/06 6 Yr % Change
Registered Borrowers	90,923	82,668	95,440	92,823	78,618	85,975	99,545	10.0%	-2.0%	-8.7%
Book Titles Added	13,603	12,973	13,114	13,744	12,990	14,883	14,747	4.9%	-1.0%	-7.8%
Book Volumes Added	35,532	25,224	27,199	29,386	24,599	27,288	29,300	40.9%	20.9%	21.3%
Collection Size	309,726	302,127	292,567	329,661	339,436	349,718	342,819	2.5%	-6.0%	-9.7%
Library Visits	743,363	732,621	796,329	873,901	798,194	768,983	728,731	1.5%	-14.9%	2.0%
Youth Reference Questions	57,480	47,652	47,407	56,364	52,402	51,020	51,852	20.6%	2.0%	10.9%
Adult Reference Questions	78,781	93,953	108,765	130,998	131,520	127,718	124,550	-16.1%	-39.9%	-36.7%
Total Reference Questions	136,261	141,605	156,712	187,362	183,922	178,738	176,402	-3.8%	-27.3%	-22.8%
Children's Materials Circ	1,162,360	984,511	875,065	928,173	839,077	788,735	720,380	18.1%	25.2%	61.4%
Non-English Circ	209,164	193,761	178,956	188,094	174,065	160,920	155,320	7.9%	11.2%	34.7%
Non-Book Circ	706,888	795,019	661,651	701,804	686,537	675,729	500,291	-11.1%	0.7%	41.3%
eBook Circ	31,941	15,310	16,595	14,924	12,915	11,771	11,256	108.6%	114.0%	183.8%
eBook Circ as % of Total Circ	1.18%	0.61%	0.69%	0.60%	0.55%	0.52%	0.59%	93.4%	96.7%	100.0%
Total Circ	2,705,192	2,524,973	2,379,284	2,481,633	2,329,375	2,247,777	1,891,080	7.1%	9.0%	43.1%
Total Volumes Held	227,310	222,518	213,580	238,747	252,463	251,551	247,794	2.2%	-4.8%	-8.3%
ILL loans received	12,640	10,895	9,771	8,348	6,763	3,609	677	16.0%	51.4%	1767.1%
ILL loans to others	6,625	6,179	5,442	6,440	5,511	4,908	2,071	7.2%	2.9%	219.9%
Preschool Prog Attendance	20,299	17,427	15,214	13,134	7,523	8,102	7,246	16.5%	54.6%	180.1%
School Age Prog Attendance	7,948	8,385	7,673	5,599	5,872	5,978	9,568	-5.2%	42.0%	-16.9%
Young Adult Prog Attendance	3,246	2,385	1,737	1,921	1,463	N/A	N/A	36.1%	69.0%	N/A
Adult Prog Attendance	9,435	4,854	5,231	5,955	3,014	2,933	2,674	94.4%	58.4%	252.8%
Total Prog Attendance	40,928	33,051	29,855	26,609	17,872	17,073	19,488	23.8%	53.8%	110.0%
Total Programs	873	732	668	578	474	489	506	19.3%	51.0%	72.5%
Web Site Visits	548,475	518,932	344,997	326,091	282,719	N/A	N/A	5.7%	68.2%	N/A
Users of Public Internet**	143,136	126,327	204,000	212,415	201,858	N/A	N/A	13.3%	-32.6%	N/A
Reader Seats	362	362	358	366	386	376	425	0.0%	-1.1%	-14.8%
Total Collection Expenditures	\$664,223	\$602,040	\$618,981	\$712,932	\$702,681	\$698,178	\$731,816	10.3%	-6.8%	-9.2%
Staff FTE	49.03	50.86	55.26	55.96	57.64	56.4	58	-3.6%	-12.4%	-15.5%
Staff Positions	59	61	64	64	64	64	69	-3.3%	-7.8%	-14.5%
Total Count of Persons Emplc	90	92	96	104	115	111	134	-2.2%	-13.5%	-32.8%
Total Operating Expenditures	\$7,267,445	\$7,158,288	\$7,056,313	\$6,968,571	\$6,650,633	\$6,538,087	\$6,673,509	1.5%	4.3%	8.9%

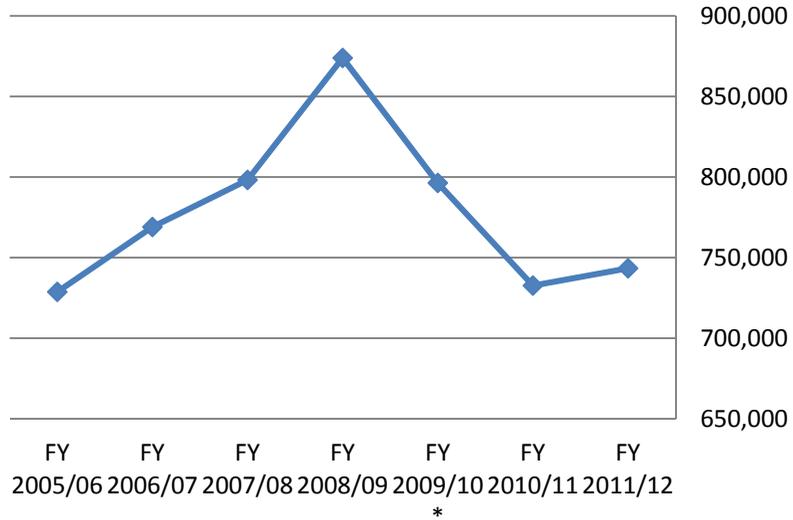
* The Library was closed for 2.5 weeks in FY 2009/10 for renovations.

** As of FY 2010/11, after software upgrade, vendor software reports only "walk-ups", not "walk-ups and early sign-ons".

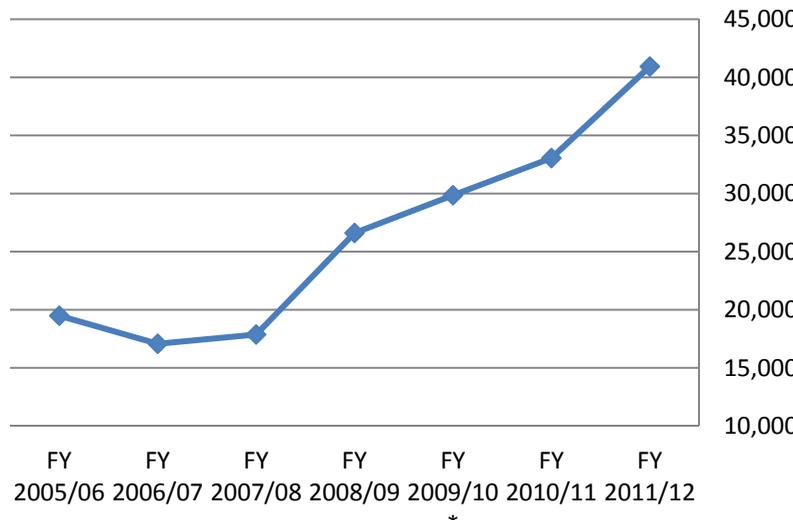
Additionally, allowable Internet time was increased from 75 to 90 minutes for each user due to improved Wi-Fi capacity and significant numbers of people bringing their own devices.

SUNNYVALE LIBRARY COMPARATIVE DATA CHARTS

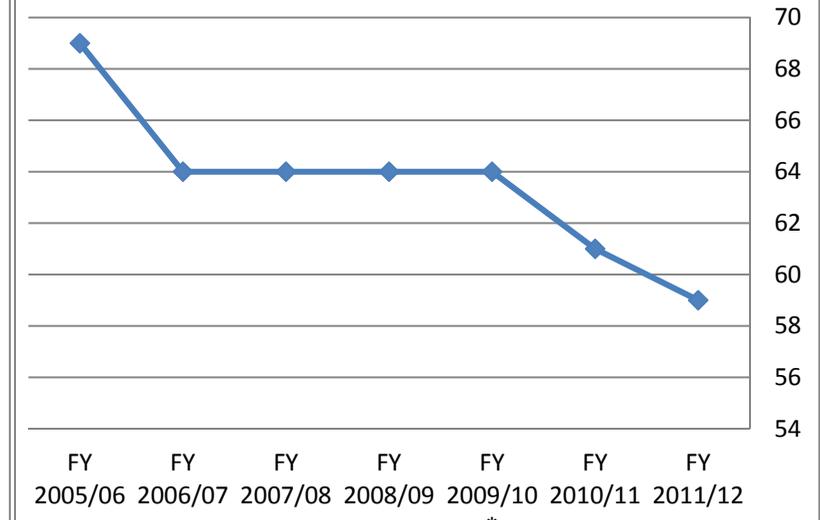
Total Library Visitors



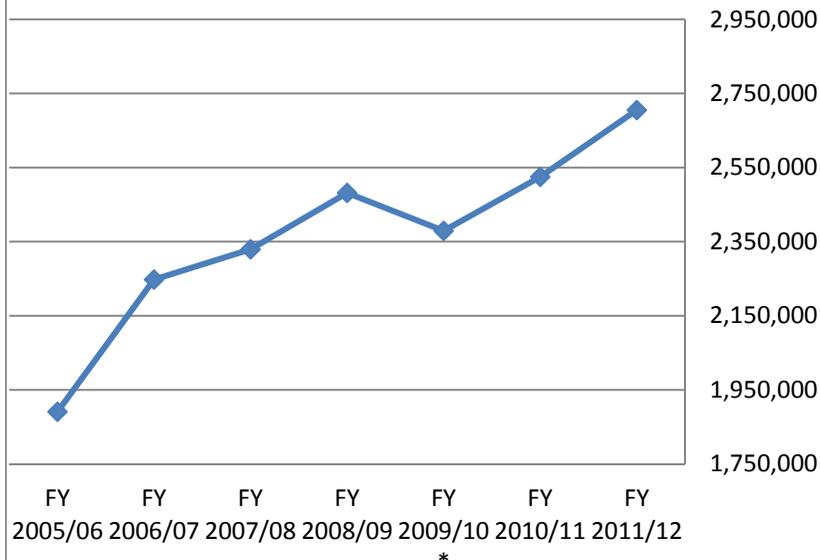
Library Program Attendance



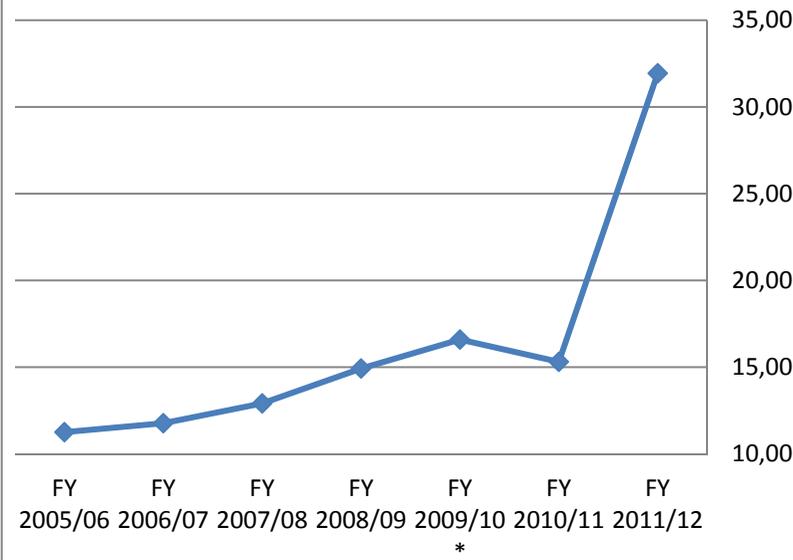
Library Staff Positions



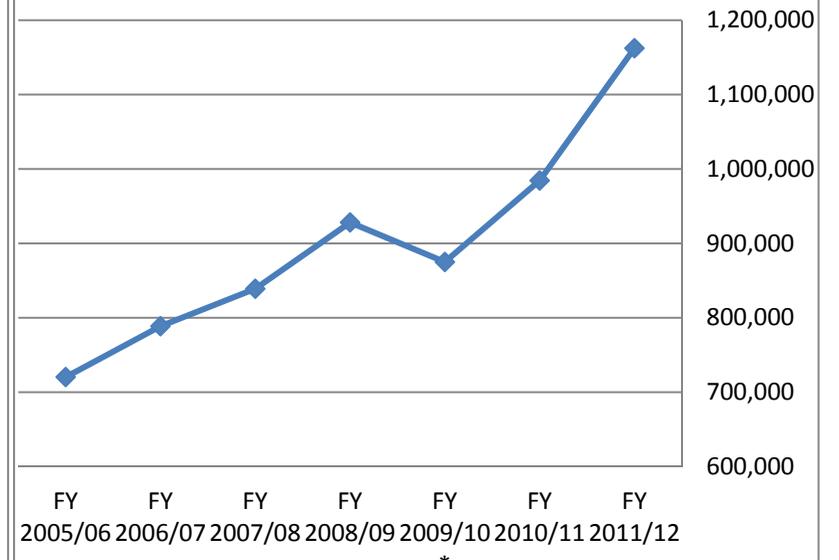
Total Checkouts



e-Book Checkouts



Children's Materials Checkouts



DRAFT
Board of Library Trustees Master Work Plan

Calendar Year: 2013

List all regularly scheduled board/commission meetings, annual review of the Code of Ethics and Conduct for Elected and Appointed Officials, specific issues identified in the Tentative Council Meeting Agenda Calendar, and routine assignments specific to each board or commission.

Meeting Date	Agenda Item/Issue
January 7	Finalize Workplan Calendar for 2013
February 4	
March 4	Study Issues Day in the District
April 1	National Library Week
May 6	
May 20 (Special Mtg.)	National Library Week Feedback Budget Review
June 3	
July 1	
August 5	New Member Orientation Election of Chair and Vice Chair Study Issues
September 9	
October 7	Community Condition Indicators Sunnyvale Library Comparative Data
November 4	Preliminary Discussion of 2014 Workplan Calendar Library Fee Review Final Month to Rank Study Issues (if any) Annual Review of Code of Ethics and Conduct for Elected and Appointed Officials
December 2	

Additional items yet to be scheduled:

-