

**Council Meeting: June 29, 2010****SUBJECT: Adoption of the FY 2010/2011 Budget, Fee Schedule, and Appropriations Limit****REPORT IN BRIEF**

This report outlines the required actions for adoption of the proposed FY 2010/2011 Budget, Fee Schedule, and Appropriations Limit. It is recommended the City Council approve each of the resolutions as presented in this report. A separate action on each budget component is not necessary unless the City Council wishes to change any recommendation. It is recommended the FY 2010/2011 Budget be adopted as described in Alternative 1, with Council's desired changes being dealt with as amendments to Alternative 1.

BACKGROUND

On May 20, 2010, City Council held a budget workshop to review in detail the recommended FY 2010/2011 Budget and Resource Allocation Plan. On June 15, 2010, City Council held public hearings on the FY 2010/2011 Budget, the establishment of the City's Appropriations Limit, and the Fee Schedule. The public offered comments at this hearing. Notification of the hearing was sent to those who specifically requested notice of fee increases as per the provisions of California Government Code §66016(a).

EXISTING POLICY

The California Constitution Article XIII B requires that the City annually adopt an appropriations limit for the upcoming fiscal year.

The Charter of the City of Sunnyvale §1304 requires the City Council to adopt the budget for the upcoming fiscal year on or before June 30.

The City's General Plan Fiscal Sub-Element states:

- 7.1A.1.3 A balanced Twenty-Year Resource Allocation Plan shall be presented to the City Council annually.
- 7.1A.1.9 The City Council shall adopt the City Manager's Recommended Budget, with any changes desired, by resolution before June 30th of each year.

7.1A.1.13 All competing requests for City resources should be weighed within the formal annual budget process.

DISCUSSION

Three actions by the City Council are required at tonight's meeting. First, the City Council must consider and take action on the proposed fee changes. It is recommended the Council adopt the fees as presented in this report. The proposed Fee Schedule is presented as Exhibit A under Attachment A - FY 2010/2011 Fees, Rates, and Charges Resolution.

Second, the City Council must adopt the FY 2010/2011 Budget by June 30, 2010. Traditionally, this has been accomplished by resolution. The Budget Resolution, including exhibits, presents the appropriations by fund, fund transfers, and reserve changes that are necessary to implement the budget as recommended in this report (Attachment B). It is recommended Council adopt the budget as presented in this report, with any changes made as amendments to the resolution.

Third, the City Council must adopt, by resolution, the FY 2010/2011 Appropriations Limit. The calculations and detailed supporting information are contained in Attachment C. A discussion concerning each of the three actions required by Council is included below.

Fees, Rates, and Charges

The current fees and charges of the City have been reviewed in accordance with the Fiscal Sub-Element of the General Plan. After an extensive and detailed staff review of fees, necessary adjustments have been made to the proposed Fee Schedule to ensure fees and charges are aligned with the cost to provide each service. The only exceptions are those fees that are legally limited, market based, or subsidized for public purpose. Certain new fees have been added to the Fee Schedule where appropriate. Details of the proposed fee changes are discussed in the Report to Council (RTC 10-161) presented on June 15, 2010.

Summary of FY 2010/2011 Recommended Budget

The City Manager's FY 2010/2011 Recommended Budget and Resource Allocation Plan includes total revenues of approximately \$264.3 million. The total recommended budget for all expenditures is approximately \$256.8 million. Of that total, \$209.8 million is for operating; \$34.7 million is for projects, including project administration; and \$10.2 million is primarily for debt service (\$9 million) and equipment (\$1.1 million). Details of the revenues and expenditures are contained in the *FY 2010/2011 Recommended Budget and Resource Allocation Plan*. The appropriations by fund for all City funds, excluding the Redevelopment Agency Fund, are included in Attachment B of this report. The FY 2010/2011 Budget for the Redevelopment Agency is scheduled for adoption at tonight's Agency meeting.

Appropriations Limit

The appropriations limit, which is required by Article XIII B of the State Constitution and places a limit on the amount of revenue that can be spent by government entities, is set on an annual basis. California Government Code § 7910 requires the City annually adopt an appropriations limit for the coming year. The appropriations limit is dependent upon the change in population within the jurisdiction and the change in the cost of living, as determined by the State. State law requires the Council to select one factor by which the limit is calculated. The options available are as follows:

1. Inflation Factors
 - 1) California per capita income.
 - 2) Increase in non-residential assessed valuation due to new construction.
2. Population factors
 - 1) City population growth.
 - 2) County population growth.

Staff recommends Council select the combination of factors that yields the most favorable appropriations limit. For FY 2010/2011, the preferred choices are California per capita income and the county population growth factor.

As shown in Attachment C, the appropriations limit for FY 2010/2011 is \$158,372,179. Expenditures subject to the appropriations limit exclude Redevelopment Agency activity, enterprise and internal service activity, debt service payments, and capital outlay projects that have a useful life of ten years or more and a value that exceeds \$100,000. Non-tax revenues, such as federal and state grants, fees for service, or revenues restricted for particular purposes also are excluded from the calculation. As a result of the calculations, the City will be under the allowable appropriations limit by approximately \$66.1 million for FY 2010/2011.

Public Hearing

On June 15, 2010, the City Council held a public hearing on the FY 2010/2011 Recommended Budget and Resource Allocation Plan, the Appropriations Limit, and the proposed Fee Schedule. At this hearing, members of the public and Council offered comments or raised questions that were answered by City staff, and staff follow-up was required on a number of items. Answers to the questions requiring staff follow-up have been included as Attachment D to this report.

Additionally, Council took several actions at the public hearing. These actions have been summarized below.

- A motion was passed to approve the staff recommendation on the budget supplements presented for Council consideration. Nine budget supplements were submitted, including two negative supplements that will result in cost savings to the General Fund. Staff recommended approval of eight of the nine budget supplements, with only *Budget Supplement #9 – Consideration for Funding for 2010 Priority Study Issues* not recommended for funding.
- A motion was passed to charge a fee (\$33) for the Vehicle Citation Correction Verification (Fix-It Ticket) to Sunnyvale residents. In FY 2009/2010, only non-residents were charged this fee, with Sunnyvale residents receiving this service at no cost. It is estimated that charging the fee to everyone will result in an increase in General Fund revenues of approximately \$30,000 annually.
- A motion was passed to authorize a special General Fund project in the amount of \$30,000 to hire a consultant to study the possible creation of a Landscaping and Lighting Assessment District in Sunnyvale. The cost of this project will be offset by the additional revenues resulting from charging Sunnyvale residents the fee for the Vehicle Citation Correction Verification.

In addition to the actions taken by Council at the public hearing, there have also been a couple of changes to the budget that have been made recently. The first is that Mayor Hamilton has opted to forego her U.S. Conference of Mayors Membership for FY 2010/2011, which will save the General Fund \$12,242. The second change supports the organizational effectiveness and efficiency initiative by shifting staff resources between the Department of Finance and the Department of Public Safety. There is no net fiscal impact for this change; however, it does optimize existing staff resources.

Boards and Commissions Budget Review

All of the City's boards and commissions have had the opportunity to review the FY 2010/2011 Recommended Budget, which was made available to them on May 10, 2010. Meeting minutes from boards and commissions that held meetings to discuss the budget prior to submission of this report are included in Attachment E of this report. Given the short timeframe available for review of the minutes by the boards and commissions, some of the attached minutes are draft minutes.

FISCAL IMPACT

The various fiscal impacts of the budget have been outlined throughout this report and in the materials previously provided to the City Council. Staff recommends that any amendment approved by Council that increases expenditures also identify a corresponding revenue increase or expenditure decrease in order to keep the Long-Term Financial Plan in balance over the

twenty-year planning period. This action will ensure the City's financial position is not adversely affected.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, in the Council Chambers lobby, in the Office of the City Clerk, at the Library, Senior Center, Community Center, and Department of Public Safety; posting the agenda and report on the City's Web site; and making the report available at the Library, and the Office of the City Clerk.

ALTERNATIVES

1. Approve the resolutions to adopt the FY 2010/2011 Recommended Budget, Fee Schedule, and Appropriations Limit as presented in this report.
2. Approve the resolutions to adopt the FY 2010/2011 Recommended Budget, Fee Schedule, and Appropriations Limit with amendments as directed by Council including a corresponding change in expenditures or revenues to ensure there is no adverse effect to the City's financial position.

RECOMMENDATION

Staff recommends approval of Alternative 1: Approve the resolutions to adopt the FY 2010/2011 Recommended Budget, Fee Schedule, and Appropriations Limit as presented in this report.

Reviewed by:

Mary J. Bradley, Director of Finance
Prepared by: Drew Corbett, Budget Office

Approved by:

Gary Luebbers, City Manager

Attachments

- A. FY 2010/2011 Fees, Rates, and Charges Resolution
 - 1) Exhibit A. FY 2010/2011 Fee Schedule

- B. FY 2010/2011 Budget Resolution
 - 1) Exhibit A. Appropriations — General Fund, Special Revenue Funds, Enterprise Funds
 - 2) Exhibit B. Appropriations — Internal Service Funds
 - 3) Exhibit C. Transfers — To/From All Funds
 - 4) Exhibit D. Appropriations To/Deductions From Reserves — All Funds

- C. FY 2010/2011 Appropriations Limit Resolution
 - 1) Exhibit A. Appropriations Limit

- D. Responses to Council Questions from Public Hearing Held on June 15, 2010

- E. Draft Board and Commission Meeting Minutes for the FY 2010/2011 Recommended Budget

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE FIXING AND ESTABLISHING FEES, RATES, AND CHARGES FOR GOODS AND SERVICES PROVIDED BY THE CITY OF SUNNYVALE

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The schedule of charges attached and incorporated as Exhibit "A" are hereby established.

2. All provisions of prior City Council resolutions establishing fees which conflict with the terms hereof are hereby superseded and rescinded.

3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects, necessary to maintain service within the existing service areas; and (5) obtaining funds necessary to maintain intra-city transfers.

4. This resolution shall be effective upon adoption, and shall be operative commencing July 1, 2010, unless specifically provided for otherwise in this resolution. Development process fees and Mitigation Fees become effective sixty (60) days after adoption in accordance with §66017 of California Government Code. Golf Fees become effective on April 1, 2011.

Adopted by the City Council at a regular meeting held on _____, 2010, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

David E. Kahn, City Attorney

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
FEE SCHEDULE**

ATTACHMENT A
EXHIBIT A

GENERAL THROUGHOUT THE CITY						
	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 1.01 COPIES OF PRINTED MATERIAL						
To reimburse the City for costs related to filling public requests for copies of non-confidential records, codes, microfilm data, brochures, booklets and other materials not marked for general distribution. Payment of fees is to be made in advance by cash or check. Postage charges will be added if documents are mailed.						
* Services may be provided by any City department. For appropriate charge code and object level please contact Finance Department.						
A. Current File Records*						
Price per page	\$0.10	\$0.10	799212	4117 - 1	Sale of Printed Materials	Finance
	\$0.10	\$0.10	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
	\$0.10	\$0.10	799106	4117 - 3	Sale of Printed Materials	CD-Official Plan Lines
	\$0.10	\$0.10	799106	4117 - 4	Sale of Printed Materials	CD-Official Plan Lines
	\$0.10	\$0.10	799000	4117 - 5	Sale of Printed Materials	PW-Plans and Specs
	\$0.10	\$0.10	799170	4117 - 6	Sale of Printed Materials	NOVA
	\$0.10	\$0.10	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
	\$0.10	\$0.10	799106	4117 - 8	Sale of Printed Materials	Community Development
	\$0.10	\$0.10	799265	4117 - 9	Sale of Printed Materials	Human Resources
	\$0.10	\$0.10	799371	4117 - 10	Sale of Printed Materials	Library
	\$0.10	\$0.10	799530	4117 - 11	Sale of Printed Materials	Community Services
	\$0.10	\$0.10	799583	4117 - 12	Sale of Printed Materials	Public Safety
	\$0.10	\$0.10	799636	4117 - 13	Sale of Printed Materials	Public Works
B. Microfilm and Stored Records*						
(1) Per page	\$0.10	\$0.10	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2) Employee's hourly rate plus additives plus percent of administrative costs for research.	10%	10%	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
FEE SCHEDULE**

ATTACHMENT A
EXHIBIT A

	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
COPIES OF PRINTED MATERIAL (contd.)						
C. Copies on computer diskettes*	<u>\$2.00</u>	<u>\$2.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
D. City Charter (including update)*	<u>\$14.00</u>	<u>\$14.50</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
E. City General Plan Sub-Elements*	<u>\$20.50</u>	<u>\$21.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
F. City Ordinances*	<u>.10 per page</u>	<u>.10 per page</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
G. Financial Reports						
Budget - Hard Copy	<u>Actual Cost</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Budget - CD ROM	<u>Actual Cost</u>	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Comprehensive Annual Financial Report (CAFR)	<u>\$30.00</u>	<u>\$31.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Master Fee Schedule	<u>\$7.00</u>	<u>\$7.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
H. Transcripts of Meetings*						
Employee's hourly rate plus additives plus % of administrative costs.	<u>10%</u>	<u>10%</u>	799477	4116 - 4	Photocopies	Office of the City Manager

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
FEE SCHEDULE**

ATTACHMENT A
EXHIBIT A

	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 1.02 DISHONORED CHECKS						
Any person issuing a bank draft, note or check which is returned by a banking institution due to insufficient funds or a closed account or is otherwise dishonored, shall be charged for processing each such item. The amount shall be included in the total sum of all bills, charges, or fees otherwise due and owing to the City. (California Gov't Code 6157(b))	<u>\$30.00</u>	<u>\$30.00</u>	799212	1509	Returned Check Charge	
SECTION 1.03 LATE PAYMENT ON CITY INVOICES						
Any person who has been sent an invoice and does not pay the amount due within thirty (30) days of the billing date or any person who fails to renew a permit within thirty (30) days of the expiration thereof but who continues to conduct a business subject to such a permit, shall be charged interest of % per month on the past due amount.	<u>1%</u>	<u>1%</u>	799000	1507	Late Payment Penalties	
SECTION 1.04 DAMAGE TO CITY PROPERTY						
The party responsible for damage to property of the City shall be charged the cost of labor and materials for repair or replacement, as the case may be, plus % for administrative costs.	<u>15%</u>	<u>15%</u>	799000	4102	Damage to City Prop.	

SECTION 1.05 FEES FOR DENIED APPLICATIONS

Unless otherwise indicated, application fees are not refundable.

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
FEE SCHEDULE**

ATTACHMENT A
EXHIBIT A

OFFICE OF THE CITY ATTORNEY	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 2.01 COPIES OF SUNNYVALE MUNICIPAL CODE (SMC)*</u>						
A. Sunnyvale Municipal Code (plus postage)	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
B. Sunnyvale Municipal Code Supplements, plus postage	<u>Actual Cost</u>	<u>Actual Cost</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney
C. Individual titles and chapters, the actual cost to the City, but not less than	<u>\$0.10 per page</u>	<u>\$0.10 per page</u>	799000	4117 - 7	Sale of Printed Materials	Office of the City Attorney

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**Sold only by the publisher. Available to view in the reference section of the Sunnyvale Library and on the City's website.*

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
FEE SCHEDULE**

ATTACHMENT A
EXHIBIT A

OFFICE OF THE CITY MANAGER	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 2.02 POLITICAL REFORM ACT MATERIALS						
Campaign Disclosure Reports, Economic Interest Statements, and any other reports/statements that are subject to the provisions of California Government Code Section 81008 shall be assessed the following charges:						
(1) Per page; plus postage if mailed	<u>\$0.10</u>	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
(2) Per request for copies of reports and statements which are 5 or more years old. A request for more than one report or statement at the same time shall be considered a single request.	<u>\$5.00</u>	<u>\$5.00</u>	799477	4117 - 2	Sale of Printed Materials	Office of the City Manager
SECTION 2.03 PROVISION OF NOTARY PUBLIC SERVICES						
A. Acknowledgment (per signature)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
B. Jurat (per person for oath or affirmation and certificate)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
C. Depositions (not including \$5 for oath and \$5 for certificate)	<u>\$20.00</u>	<u>\$20.00</u>	799477	3101	Notary Fee	
D. Certified Copy of Power of Attorney (for each Power of Attorney)	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
E. Protest of Non-Payment	<u>\$10.00</u>	<u>\$10.00</u>	799477	3101	Notary Fee	
F. Notice of Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
G. Recording a Protest	<u>\$5.00</u>	<u>\$5.00</u>	799477	3101	Notary Fee	
H. Journal Entry Copy (per photocopy of entry)	<u>\$0.30</u>	<u>\$0.30</u>	799477	3101	Notary Fee	
EXEMPTIONS: Fee shall be waived for Notary Services provided to the City of Sunnyvale for City business						
SECTION 2.04 INITIATIVE FILING DEPOSIT						
Election Code 9202(b) allows a deposit not to exceed \$200. The deposit shall be refunded if initiative subsequently qualifies to appear on the ballot.						
	<u>\$200.00</u>	<u>\$200.00</u>	799000		Deposits and Passthroughs	
SECTION 2.05 COMMUNITY SPECIAL EVENT FEES						
Application Fee-Minor *	<u>\$25.00</u>	<u>\$25.50</u>	723700	1374	Community Special Event Fees	
Application Fee-Major *	<u>\$100.00</u>	<u>\$102.00</u>	723700	1374	Community Special Event Fees	
Refundable Damage Deposit	<u>\$2,000.00</u>	<u>\$2,000.00</u>	799000		Deposits and Passthroughs	

* Other fees may apply before a Special Event Permit is issued. In addition to the costs of inspections and other City services (i.e. Public Safety), other fees such as permit fees will apply for tents, stages, etc. Depending on the type of event, respective fees may vary.

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
FEE SCHEDULE**

ATTACHMENT A
EXHIBIT A

	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
DEPARTMENT OF COMMUNITY DEVELOPMENT						
DEVELOPMENT RELATED FEES						
<i>NOTE: Per Government Code §66017, certain development processing fees and development impact fees are effective 60 days after adoption.</i>						
Technology Surcharge Applies to all development related fees excludes General Plan Maintenance fee & Construction Tax	<u>NEW</u>	<u>\$17.00</u>	799041	1375	Technology Surcharge	
SECTION 3.01 PLANNING PERMIT FEES						
<u>SINGLE-FAMILY HOMES AND DUPLEXES</u>						
Family Day Care	<u>No Fee</u>	<u>No Fee</u>				
Design Review: Single Family Home (no hearing)	<u>NEW</u>	<u>\$125.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Zoning Exceptions: Single Family Home	<u>NEW</u>	<u>\$103.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Special Development (SDP)/Use Permit (UP): SFH	<u>\$101.00</u>	<u>\$103.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Variances: Single Family Home	<u>\$359.00</u>	<u>\$366.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Design Review: SFH Requiring Public Hearing	<u>\$123.00</u>	<u>\$366.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
<u>SIGNS</u>						
Temporary Signs	<u>No Fee</u>	<u>No Fee</u>				
Permanent Signs (not in Master Sign Program)	<u>\$123.00</u>	<u>\$125.00</u>	799106	1650	Admin. Request Fees	
Master Sign Agreement/Program	<u>\$656.00</u>	<u>\$669.00</u>	799106	1650	Admin. Request Fees	
Master Sign Program/Agreement: Minor Modification	<u>\$297.00</u>	<u>\$303.00</u>	799106	1650	Admin. Request Fees	
<u>STAFF LEVEL PERMIT REVIEWS - NO PUBLIC HEARINGS</u>						
Design Review: Non-SFH (Architecture, Landscaping, Lighting, etc.)	<u>\$297.00</u>	<u>\$303.00</u>	799106	1650	Admin. Request Fees	
Extension of Time: Major/Minor Permits and Tentative Maps)	<u>\$656.00</u>	<u>\$669.00</u>	799106	1650	Admin. Request Fees	
Miscellaneous Plan Permit (Unspecified)	<u>\$101.00</u>	<u>\$103.00</u>	799106	1650	Admin. Request Fees	
Mobile Vendor Permit	<u>\$297.00</u>	<u>\$303.00</u>	799106	1650	Admin. Request Fees	
Mobile Vendor Clean-up Deposit	<u>\$180.00</u>	<u>\$184.00</u>	799000		Deposits and Passthroughs	
Preliminary Project Review	<u>\$297.00</u>	<u>\$303.00</u>	799106	1650	Admin. Request Fees	
Re-Naming of Private Streets	<u>\$656.00</u>	<u>\$669.00</u>	799106	1650	Admin. Request Fees	
Review of Telecommunication Facilities	<u>\$359.00</u>	<u>DELETED</u>	799106	1650	Admin. Request Fees	
Five Year Director of Community Development Telecommunication Facilities: Renewal of Permit	<u>\$359.00</u>	<u>\$366.00</u>	799106	1352	Minor Permit Fees	
Telecommunications Facility: Certificate of Compliance (per provider)	<u>NEW</u>	<u>\$289.00</u>	799106	1650	Admin. Request Fees	
Small HazMat Additions	<u>\$297.00</u>	<u>\$303.00</u>	799106	1650	Admin. Request Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
FEE SCHEDULE**

ATTACHMENT A
EXHIBIT A

	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>STAFF LEVEL PERMIT REVIEWS - NO PUBLIC HEARINGS (contd.)</u>						
Cleanup deposit (Christmas tree lots and pumpkin patches)	<u>\$359.00</u>	<u>\$366.00</u>	799000		Deposits and Passthroughs	
Temporary and Unenclosed Uses	<u>\$123.00</u>	<u>\$125.00</u>	799106	1650	Admin. Request Fees	
Review of Transportation Demand Management Plan	<u>NEW</u>	<u>\$669.00</u>	799106	1650	Admin. Request Fees	
Tree Removal Permit	<u>\$223.00</u>	<u>\$227.00</u>	799106	1650	Admin. Request Fees	
Tree Removal Permit (PG&E)	<u>NEW</u>	<u>\$0.00</u>	799106	1650	Admin. Request Fees	
Tree Replacement In-Lieu Fee	<u>\$242.00</u>	<u>\$247.00</u>	799733	2904 - 3	Street Tree Fees	
Waiver of Undergrounding	<u>\$1,234.00</u>	<u>\$1,259.00</u>	799106	1650	Admin. Request Fees	
Zoning Exceptions: Non-SFH	<u>NEW</u>	<u>\$103.00</u>	799106	1650	Admin. Request Fees	
Appeals of Non-Public Hearing Decision	<u>\$123.00</u>	<u>\$125.00</u>	799106	1650	Admin. Request Fees	
<u>ZONING ADMINISTRATOR HEARINGS</u>						
Parcel Map (4 or fewer lots)	<u>\$2,187.00</u>	<u>\$2,231.00</u>	799106	1673	Subdiv. Map Filing Fee	
Minor Special Development (SDP)/Use Permit (UP) - Non-SFH	<u>\$1,346.00</u>	<u>\$1,373.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Special Development/Use Permit -Plan Review	<u>\$730.00</u>	<u>\$745.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Minor Moffet Park Permit: SDP or Design Review	<u>\$1,346.00</u>	<u>\$1,373.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Minor Moffett Park Permit: Plan Review	<u>\$730.00</u>	<u>\$745.00</u>	799106	1352 - 2	Mnr. Permit Applic. Fee	Moffett Park
Variance: Non-SFH	<u>\$1,346.00</u>	<u>\$1,373.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
Appeal of Zoning Administrator Decision	<u>\$123.00</u>	<u>\$125.00</u>	799106	1352 - 1	Mnr. Permit Applic. Fee	Other
<u>PLANNING COMMISSION HEARINGS</u>						
Large Family Day Care (within 300 ft. of another)	<u>\$123.00</u>	<u>\$125.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Major Special Development (SDP) /Use Permit (UP)	<u>\$2,860.00</u>	<u>\$2,917.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Tentative Map - Base Fee	<u>\$3,589.00</u>	<u>\$3,661.00</u>	799106	1673	Subdiv. Map Filing Fee	
Plus per Lot	<u>\$247.00</u>	<u>\$252.00</u>	799106	1673	Subdiv. Map Filing Fee	
Major Special Development (SDP)/Use Permit (UP): Plan Review	<u>\$1,458.00</u>	<u>\$1,487.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Major Moffett Park Permit:SDP or Design Review	<u>\$2,860.00</u>	<u>\$2,917.00</u>	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park
Major Moffett Park Permit: Plan Review	<u>\$1,458.00</u>	<u>\$1,487.00</u>	799106	1351 - 2	Mjr. Permit Applic. Fee	Moffett Park
Tentative Map: Modification to COA	<u>\$1,458.00</u>	<u>\$1,487.00</u>	799106	1673	Subdiv. Map Filing Fee	
Appeal of Planning Commission Decision	<u>\$123.00</u>	<u>\$125.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
<u>HERITAGE PRESERVATION REVIEWS</u>						
Resource Alteration Permit (RAP)	<u>\$173.00</u>	<u>\$176.00</u>	799106	1352	Minor Permit	
Landmark Alteration Permit (LAP)	<u>\$420.00</u>	<u>\$428.00</u>	799106	1352	Minor Permit	
Landmark Alteration Permit : Minor Review or Change	<u>\$180.00</u>	<u>\$184.00</u>	799106	1352	Minor Permit	

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>HERITAGE PRESERVATION REVIEWS (contd.)</u>						
Extension of Time to LAP or RAP	<u>\$180.00</u>	<u>\$184.00</u>	799106	1352	Minor Permit	
Mills Act Contract Request	<u>NEW</u>	<u>\$2,338.00</u>	799106	1352	Minor Permit	
Appeal of Heritage Preservation Commission Decision	<u>NEW</u>	<u>\$125.00</u>	799106	1352	Minor Permit	
<u>PLANNING APPLICATIONS REQUIRING CITY COUNCIL HEARINGS</u>						
General Plan Amendment Initiation	<u>NEW</u>	<u>\$1,020.00</u>	799106	1655	Legislative Action Fees	
General Plan Amendment Applications (initiated by Council)	<u>NEW</u>	<u>\$4,862.00</u>	799106	1655	Legislative Action Fees	
Rezoning: District Change or Zoning Code Amendment	<u>\$4,767.00</u>	<u>\$4,862.00</u>	799106	1655	Legislative Action Fees	
Text Amendment to Zoning Code	<u>\$4,767.00</u>	<u>combined w/above</u>	799106	1655	Legislative Action Fees	
Rezoning: Combining Districts (except HH or S)	<u>\$2,384.00</u>	<u>\$2,432.00</u>	799106	1655	Legislative Action Fees	
Rezoning: Combining District Heritage Housing (HH)/ Single-Story (S) Combining District (per lot)	<u>\$123.00</u>	<u>\$125.00</u>	799106	1655	Legislative Action Fees	
Rezoning: Single-Story Combining District Extension	<u>\$0.00</u>	<u>eliminated due to code change</u>	799106	1655	Legislative Action Fees	
Specific Plans	<u>\$4,767.00</u>	<u>\$4,862.00</u>	799106	1655	Legislative Action Fees	
Renaming of Public Streets	<u>\$4,767.00</u>	<u>\$4,862.00</u>	799106	1655	Legislative Action Fees	
<u>ENVIRONMENTAL REVIEW</u>						
CEQA: Environmental Assessment (Initial Study)	<u>\$656.00</u>	<u>\$669.00</u>	799106	1654	Environ. Review Fees	
CEQA: Consultant Preparation of Environmental Study or EIR	<u>As needed</u>	<u>As needed</u>	799000		Deposits and Passthroughs	
CEQA: Staff Review of Environmental Study (traffic, noise, etc.)	<u>\$1,234.00</u>	<u>\$1,259.00</u>	799106	1654	Environ. Review Fees	
CEQA: Staff Review of EIR Preparation (% of consulting fee)	<u>10%</u>	<u>10%</u>	799106	1654	Environ. Review Fees	
<u>OTHER PLANNING ITEMS</u>						
Zoning Letters or Data Research (1/2 hour minimum)	<u>\$78.00</u>	<u>\$87.00</u>	799106	4116 - 1	Photocopies	Community Development
Renoticing Fee	<u>\$123.00</u>	<u>\$125.00</u>	799106	1351 - 1	Mjr. Permit Applic. Fee	Other
Renoticing Fee (Minor Permit)	<u>\$123.00</u>	<u>\$125.00</u>	799106	1352 - 1	Mjr. Permit Applic. Fee	Other
Art Permit Reviewed by Arts Commission	<u>\$2,334.00</u>	<u>\$2,381.00</u>	648360	1369	Permit - Art	
Art in Private Development In-Lieu Fee	<u>1% of construction valuation of eligible non-residential developments</u>	<u>1% of construction valuation of eligible non-residential developments</u>	890170 890180	2349 - 1 2349 - 2	In-Lieu Public Art Fees In-Lieu Public Art Fees	Art Fee Art Maintenance Fee
General Plan Maintenance Fee Administrative fee for keeping the General Plan updated	<u>0.05% of total valuation</u>	<u>0.15% of total valuation</u>	799106	1667 - 1	Plan Maintenance Fees	General Plan Maint.
Park Dedication Fees (Ch. 18.10 & 19.74) Ch 18.10 For residential subdivisions Average Fair Market Value per square foot	<u>\$96.00</u>	<u>\$96.00</u>	799928	1657 - 1	Park Dedication Fees	Subdivisions
Ch. 1974 For Multi-family residential rental housing Average Fair Market Value per square foot	<u>\$96.00</u>	<u>\$96.00</u>	799930	1657 - 2	Park Dedication Fees	Apartments
Sense of Place Fee	<u>\$1,050.00</u>	<u>\$1,071.00</u>	799059	1205	Sense of Place Fees	

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SECTION 3.02 BUILDING DIVISION FEES						
GENERAL FEES						
Permit Issuance (Ch. 16.08) Each Permit or Combined Permit Issued	<u>\$24.00</u>	<u>\$24.00</u>	799106	1354	Permit - Building	
Traffic Directional Sign Actual cost of the sign, which shall be provided by the City, and the cost of its installation.	Actual Cost	Moved to Section 8.10	799106	1364	Permit - Sign	
Occupancy/Miscellaneous Inspections Any inspection for which no fee is otherwise prescribed	<u>Combined Fees</u>	<u>\$216.00</u>	799106	1361	Permit - Miscellaneous	
Re-Inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.140	<u>\$146.00</u>	<u>\$216.00</u>	799106	1361	Permit - Miscellaneous	
After hours inspection or plan check per hour (2 hour minimum)	<u>\$143.00</u>	<u>\$149.00</u>	233220	1676	Special Inspection Reimbursement	
Data Research Fees (per hour with 1/2 hour minimum)	<u>\$79.00</u>	<u>\$87.00</u>	799106	1361	Permit - Miscellaneous	
Request for Address Change	<u>\$152.00</u>	<u>\$176.00</u>	799106	1361	Permit - Miscellaneous	
Request for Copies of Professionally Designed Plans (per hour with 1/2 hour minimum)	<u>\$78.00</u>	<u>\$87.00</u>	799106	1361	Permit - Miscellaneous	
Occupancy Inspections (Ch. 16.08)						
Single family and duplex uses	<u>\$146.00</u>	combined with	799106	1361	Permit - Miscellaneous	
Apartments	<u>\$188.00</u>	miscellaneous	799106	1361	Permit - Miscellaneous	
Industrial/commercial uses	<u>\$216.00</u>	inspect. above	799106	1361	Permit - Miscellaneous	
PLAN CHECK FEES						
Plan Check - % of building permit fee	<u>70%</u>	<u>70%</u>	799106	1670	Plan Check Fees	
Energy plan check fee - % of Building Permit Fee	<u>10%</u>	<u>10%</u>	799106	1653	Energy Plan Check Fee	
NOTE: When a single project contains identical floor plan types (model floor plans), the first plan type shall be charged at the full plan check and energy plan check fee and each additional plan type shall be charged 50% of the plan check and energy plan check fees.						
After hours plan check fee per hour (2 hour minimum)	<u>\$143.00</u>	combined with after hrs above	243140	1676	Special Inspection Reimbursement	
Resubmittal plan check fee per hour (2 hour minimum) May be assessed when submittal documents are incomplete or changed. SMC 16.16.140	<u>\$146.00</u>	<u>\$149.00</u>	799106	1670	Plan Check Fees	

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	Fiscal Year 2009/2010	Fiscal Year 2010/2011	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
<u>BUILDING PERMIT FEES</u>						
*Building Permits Unless otherwise listed in this fee schedule, the fee for each building permit shall be as set forth in the 2001 California Building Code Table 1-A plus 22.7% Current charges based on the aforementioned information are listed in <u>Attachment A</u> .	<u>NEW FORMAT</u>	See Table in Attachment A	799106	1354	Permit - Building	
Construction valuation, where applicable, shall be determined based on the table approved by the Director of Community Development which is located in <u>Attachment B</u> .						
<u>SMALL PROJECT/FIXED FEE PERMITS</u>						
Temporary Building Permit	<u>\$376.00</u>	<u>\$384.00</u>	799106	1366	Permit - Temp. Bldg.	
Re-roofing Permit						
0 - 3,000 square feet	<u>NEW</u>	<u>\$205.00</u>	799106	1354	Permit - Building	
3,001 - 10,000 square feet	<u>NEW</u>	<u>\$288.00</u>	799106	1354	Permit - Building	
over 10,000 square feet	<u>NEW</u>	<u>\$359.00</u>	799106	1354	Permit - Building	
Photovoltaic Systems						
Single Family or Duplex	<u>UP TO \$249.00</u>	<u>\$249.00</u>	799106	1354	Permit - Building	
Grading Permit Fees	<u>\$170 minimum</u>	<u>\$606.00</u>	799106	1358	Permit - Grading	
Demolition permit	<u>\$146.00</u>	<u>\$258.00</u>	799106	1652	Demolition Fees	
Sign Permit	<u>\$84.00</u>	<u>\$112.20</u>	799106	1364	Permit - Sign	
Plumbing, Residential						
per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1363	Permit-Plumbing & Gas	
or minimum fee (whichever is greater)	<u>\$72.00</u>	<u>\$73.00</u>	799106	1363	Permit-Plumbing & Gas	
Plumbing, Non-Residential						
per square foot	<u>\$0.12</u>	<u>\$0.12</u>	799106	1363	Permit-Plumbing & Gas	
or minimum fee (whichever is greater)	<u>\$213.00</u>	<u>\$217.00</u>	799106	1363	Permit-Plumbing & Gas	
Mechanical, Residential						
per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1360	Permit - Mechanical	
or minimum fee (whichever is greater)	<u>\$72.00</u>	<u>\$73.00</u>	799106	1360	Permit - Mechanical	
Mechanical, Non-Residential						
per square foot	<u>\$0.12</u>	<u>\$0.12</u>	799106	1360	Permit - Mechanical	
or minimum fee (whichever is greater)	<u>\$213.00</u>	<u>\$217.00</u>	799106	1360	Permit - Mechanical	
Electrical, Residential						
per square foot	<u>\$0.08</u>	<u>\$0.08</u>	799106	1355	Permit - Electrical	
or minimum fee (whichever is greater)	<u>\$72.00</u>	<u>\$73.00</u>	799106	1355	Permit - Electrical	
Electrical, Non-Residential						
per square foot	<u>\$0.12</u>	<u>\$0.12</u>	799106	1355	Permit - Electrical	
or minimum fee (whichever is greater)	<u>\$213.00</u>	<u>\$217.00</u>	799106	1355	Permit - Electrical	

NOTE: When a single piece of equipment is installed that requires more than one permit (plumbing, electrical, or mechanical permits) the permit fees may be reduced by 50% if only one inspection is required.

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SECTION 3.03 FIRE PROTECTION ENGINEERING FEES						
<u>Single Family Residences.</u> Permit fee based on % of the building permit fee from the building permit schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<u>Apartments, Condominiums, Townhouses.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<u>Nonresidential Buildings.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	<u>70%</u>	<u>70%</u>	799106	1356	Permit - Fire Prev Const.	
<i>NOTE: Fire construction fees are all inclusive, e.g., underground systems, overhead fire sprinkler systems, fire suppression systems, smoke detectors, alarm & annunciation systems, kitchen ventilation systems.</i>						
After hours inspection or plan check per hour (2 hour minimum)	<u>\$146.00</u>	<u>\$149.00</u>	799106	1356	Permit - Fire Prev Const.	
Resubmittal per hour (2 hour minimum)	<u>\$146.00</u>	<u>\$149.00</u>	799106	1356	Permit - Fire Prev Const.	
Inspection cancellation fee	<u>\$187.00</u>	<u>\$191.00</u>	799106	1356	Permit - Fire Prev Const.	
Re-Inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.140)	<u>\$146.00</u>	<u>\$216.00</u>	799106	1356	Permit - Fire Prev Const.	
SECTION 3.07 RELOCATION OF BUILDINGS FEES (SMC Ch. 16.36)						
Application/investigation fee for building relocation permit	<u>\$213.00</u>	DELETED	799106	1361	Permit - Miscellaneous	
SECTION 3.04 COPIES OF PRINTED MATERIAL						
A. Maps (plus postage, if mailed)						
Zoning Map (color) 36" x 52"	<u>\$56.00</u>	<u>\$57.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
General Plan Land Use and Transportation (color) 11" x 17"	<u>\$7.00</u>	<u>\$7.25</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
(color) 24" x 36"	<u>\$56.00</u>	<u>\$57.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
(color) 36" x 60"	<u>\$58.00</u>	<u>\$59.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
B. Zoning Map on Compact Disc	<u>\$17.00</u>	<u>\$17.50</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
General Plan on Compact Disc	<u>\$17.00</u>	<u>\$17.50</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
Flood Zone Map on Compact Disc	<u>\$17.00</u>	<u>\$17.50</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
Open Space Map on Compact Disc	<u>\$17.00</u>	<u>\$17.50</u>	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
C. General Plan documents (Plus postage if mailed)	<u>\$21.00</u>	<u>\$21.50</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
D. Design Guidelines (plus postage, if mailed) (Citywide, Industrial or Murphy Avenue)	<u>\$8.40</u>	<u>\$8.50</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
E. Residential Construction Standards Book	<u>\$6.00</u>	<u>\$6.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
F. Quality in Construction Manual	<u>\$6.00</u>	<u>\$6.00</u>	799106	4117 - 5	Sale of Printed Materials	Plans and Specs

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SECTION 3.05 BELOW MARKET RATE (BMR) PROGRAM FEES						
A. <u>Certification of Renter Eligibility-Priority Points</u> Review and verify applicant information. Issue Certification of Eligibility for housing at Below Market Rate rental properties.	<u>\$100.00</u>	<u>\$100.00</u>	799004	1668 - 1	BMR Fees	Certification of Renter Eligibility
B. <u>Application Processing Fee for Purchase of Property</u> Review and verify the documentation submitted by applicant on eligibility, determine preference points on application to purchase a BMR property. A non-refundable filing fee for processing the application. FY 2009/2010 fee applies to applicants placed on the waiting list in FY 2009/2010.	<u>\$750.00</u>	<u>\$750.00</u>	799004	1668 - 2	BMR Fees	Purchase Application Processing Fee
C. <u>Refinance Processing Fee</u> Process requests for refinance by BMR owners who wish to refinance existing loans. Schedule educational workshop, prepare and record a Deed of Trust, and a Request For Notice of Default.	<u>\$300.00</u>	<u>\$300.00</u>	799004	1668 - 3	BMR Fees	Refinance Processing Fee
D. <u>BMR In-Lieu Fee</u> Waive the requirements to provide BMR units in exchange for payment of BMR in-lieu fees as described below provided the proposed development consists of between nine and nineteen parcels or units.						
a. The BMR in-lieu fee for individually owned units shall equal the difference between the fair market value of the BMR unit and the BMR unit sale price established under SMC 19.66.040	<u>Calculated per formula</u>	<u>Calculated per formula</u>	799004	1668 - 4	BMR Fees	BMR In-Lieu Fee
b. The BMR in-lieu fee for rental units shall be the difference between the market rent for the units and the established BMR rent capitalized over fifty-five years. The Consumer Price Index shall be used to establish the inflation rate, and the rental rates from the Sunnyvale vacancy and rent survey shall be used to calculate the estimated increase in rental rates.	<u>Calculated per formula</u>	<u>Calculated per formula</u>	799004	1668 - 5	BMR Fees	BMR In-Lieu Fee
SECTION 3.06 HOUSING MITIGATION FEES						
<u>Housing Mitigation Fees</u> Per SMC 19.22.035	<u>\$8.95 per applicable sq. ft.</u>	<u>\$9.08 per applicable sq. ft.</u>	799004	1204	Housing Mitigation	

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SECTION 4.04 CREDIT CARD CONVENIENCE FEE*						
Credit Card Convenience fee. The percentage charged to process credit cards over the phone. Includes an administration fee.	<u>3%</u>	<u>3%</u>	799000	3100 - 5	Internet & Phone CC Fee	Finance
* <i>This convenience fee may be assessed on credit card transactions only as allowed by Visa/MasterCard regulations.</i>						

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DEPARTMENT OF LIBRARIES	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 5.01 FINES AND FEES						
A. <u>Patron Library Card</u> Replacement library card	<u>\$1.85</u>	<u>\$1.85</u>	799371	2105	Misc. Library Charges	
B. <u>Fines for Overdue Materials</u> Books, CDs, Books on CD, Magazines, etc. Per Day Per Item	<u>\$0.30</u>	<u>\$0.30</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$10.00</u>	<u>\$10.00</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
DVDs and Videocassettes Per Day Per Item	<u>\$1.00</u>	<u>\$1.00</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
Not to Exceed Per Item	<u>\$10.00</u>	<u>\$10.00</u>	620100	1502 - 1	Fines-Library Overdue Mat	Circulation Desk Payments
C. <u>Charges</u> Torn, Damaged or Missing Pages (Per Page)	<u>\$1.75</u>	<u>\$1.75</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Replacement Cost for Lost or Damaged Bookcover, Media Case or Pamphlet Folder	<u>\$1.60</u>	<u>\$1.60</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Replacement Cost for Lost or Damaged Item	<u>Cost of Item as Represented in Library Record</u>	<u>Cost of Item as Represented in Library Record</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Paperbacks, Boardbooks, Magazines, Pamphlets	<u>\$4.75</u>	<u>\$5.00</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
Processing Fee for Lost or Damaged Items (Except Paperbacks, Boardbooks, Magazines, Pamphlets)	<u>\$12.00</u>	<u>\$12.00</u>	799371	2102	Lib - Lost & Damaged-Circ Desk Pymts	
D. <u>Internet Payments</u> Library Fines and Fees Collected via Internet	<u>As Described Above in Section 5.01 A, B and C</u>	<u>As Described Above in Section 5.01 A, B and C</u>	620100	1502 - 2	Fines & Fees-Library	Internet Payments

**CITY OF SUNNYVALE
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DEPARTMENT OF COMMUNITY SERVICES

SECTION 6.01 MUNICIPAL GOLF COURSE GREEN FEES

**Rate Per Person for the Period April 1, 2010
through and including March 31, 2011 (previously approved)**

	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>Weekday</u>						
Sunnyvale (18 Holes)	\$35.00	\$35.00	647120	1950 - 11	S'vale Green Fees	Weekday
Sunken Gardens (9 Holes)	\$16.00	\$16.00	647220	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$26.00	\$26.00	647120	1950 - 12	S'vale Green Fees	Weekday Twilight
Sunken Gardens (9 Holes)	\$11.50	\$11.50	647220	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend/Holiday</u>						
Sunnyvale-Resident (18 Holes)	\$45.00	\$45.00	647120	1950 - 13	S'vale Green Fees	Weekend
Sunnyvale - Non-Resident (18 holes)	\$47.00	\$47.00	647120	1950 - 13	S'vale Green Fees	Weekend
Sunken Gardens - Resident (9 Holes)	\$19.00	\$19.00	647220	1963 - 13	SG Green Fees	Weekend
Sunken Gardens - Non-Resident (9 Holes)	\$20.00	\$20.00	647220	1963 - 13	SG Green Fees	Weekend
<u>Weekend/Holiday - Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$27.50	\$27.50	647120	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale Non-Resident (18 Holes)	\$29.50	\$29.50	647120	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunken Gardens (9 Holes)	\$11.50	\$11.50	647220	1963 - 14	SG Green Fees	Weekend Twilight
Sunken Gardens Non-Resident (9 Holes)	\$13.50	\$13.50	647220	1963 - 14	SG Green Fees	Weekend Twilight
<u>Smart Card</u>						
Sunnyvale (18 Holes)	\$5.00	\$5.00	647120	1950 - 18	S'vale Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	\$5.00	\$5.00	647220	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	\$500.00	\$500.00	647120	1952	School Group Play	
Sunken Gardens (9 Holes)	N/A	N/A				

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
MUNICIPAL GOLF COURSE GREEN FEES (contd.)						
Rate Per Person for the Period April 1, 2010 through and including March 31, 2011 (previously approved)						
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	\$160.00	\$160.00	647120	1950 - 15	S'vale Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	\$88.00	\$88.00	647220	1963 - 17	SG Green Fees	Advantage Cards
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	\$135.00	\$135.00	647120	1950 - 16	S'vale Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	\$83.00	\$83.00	647220	1963 - 16	SG Green Fees	Golf Discount Cards
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	\$315.00	\$315.00	647120	1950 - 17	S'vale Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	\$144.00	\$144.00	647220	1963 - 15	SG Green Fees	10-Play Cards
<u>Tournament Fee</u>						
Sunnyvale (18 Holes)	\$3.00	\$3.00	647120	1954 - 1	S'vale Green Fees	Tournament
Sunken Gardens (9 Holes)	\$1.25	\$1.25	647220	1954 - 2	SG Green Fees	Tournament

A. Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.

B. Adjustments to Green Fee Rates:
Director of Community Services Department may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.

C. Dates Holiday Fee Rates Will Be In Effect:

<u>Holiday</u>	<u>Date Observed</u>
Memorial Day	Monday, May 31, 2010
Independence Day	Monday July 5, 2010
Labor Day	Monday, Sept. 6, 2010
Thanksgiving	Thursday, Nov. 25, 2010
Day After Thanksgiving	Friday, Nov. 26, 2010
Christmas Eve	Thursday, Dec. 23, 2010
Christmas Day	Friday, Dec. 24, 2010
New Year's Eve	Thursday, Dec. 30, 2010
New Year's Day	Friday, Dec 31, 2010
Martin Luther King Day	Monday, Jan. 17, 2011
President's Day	Monday, Feb 21, 2011

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
MUNICIPAL GOLF COURSE GREEN FEES (contd.)						
Rate Per Person for the Period April 1, 2011 through and including March 31, 2012						
<u>Weekday</u>						
Sunnyvale (18 Holes)	\$35.00	\$35.00	647120	1950 - 11	S'vale Green Fees	Weekday
Sunken Gardens (9 Holes)	\$16.00	\$16.00	647220	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$26.00	\$26.00	647120	1950 - 12	S'vale Green Fees	Weekday Twilight
Sunken Gardens (9 Holes)	\$11.50	\$11.50	647220	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend/Holiday</u>						
Sunnyvale - Resident (18 Holes)	\$45.00	\$45.00	647120	1950 - 13	S'vale Green Fees	Weekend
Sunnyvale - Non-Resident (18 Holes)	\$47.00	\$47.00	647120	1950 - 13	S'vale Green Fees	Weekend
Sunken Gardens - Resident (9 Holes)	\$19.00	\$19.00	647220	1963 - 13	SG Green Fees	Weekend
Sunken Gardens - Non-Resident (9 Holes)	\$20.00	\$20.00	647220	1963 - 13	SG Green Fees	Weekend
<u>Weekend/Holiday - Twilight/Replay</u>						
Sunnyvale - Resident (18 Holes)	\$27.50	\$27.50	647120	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunnyvale - Non-Resident (18 Holes)	\$29.50	\$29.50	647120	1950 - 14	S'vale Green Fees	Weekend Twilight
Sunken Gardens - Resident (9 Holes)	\$11.50	\$11.50	647220	1963 - 14	SG Green Fees	Weekend Replay
Sunken Gardens - Non-Resident (9 Holes)	\$13.50	\$13.50	647220	1963 - 14	SG Green Fees	Weekend Replay
<u>Smart Card</u>						
Sunnyvale (18 Holes)	\$5.00	\$5.00	647120	1950 - 18	S'vale Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	\$5.00	\$5.00	647220	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	\$500.00	\$500.00	647120	1952	School Group Play	
Sunken Gardens (9 Holes)	N/A	N/A				
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	\$160.00	\$160.00	647120	1950 - 15	S'vale Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	\$88.00	\$88.00	647220	1963 - 17	SG Green Fees	Advantage Cards

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
MUNICIPAL GOLF COURSE GREEN FEES (contd.)						
Rate Per Person for the Period April 1, 2011 through and including March 31, 2012						
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	\$135.00	\$135.00	647120	1950 - 16	S'vale Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	\$83.00	\$83.00	647220	1963 - 16	SG Green Fees	Golf Discount Cards
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	\$315.00	\$315.00	647120	1950 - 17	S'vale Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	\$144.00	\$144.00	647220	1963 - 15	SG Green Fees	10-Play Cards
<u>Tournament Fee</u>						
Sunnyvale (18 Holes)	\$3.00	\$3.00	647120	1954 - 1	S'vale Green Fees	Tournament Fee
Sunken Gardens (9 Holes)	\$1.25	\$1.25	647220	1954 - 2	SG Green Fees	Tournament Fee

A. Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.

B. Adjustments to Green Fee Rates
Director of Community Services Department may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.

C. Dates Holiday Fee Rates Will Be In Effect:

<u>Holiday</u>	<u>Date Observed</u>
Memorial Day	Monday, May 30, 2011
Independence Day	Monday, July 4, 2011
Labor Day	Monday, Sept. 5, 2011
Thanksgiving Day	Thursday, Nov. 24, 2011
Day After Thanksgiving	Friday, Nov. 25, 2011
Christmas Eve	Friday, Dec. 23, 2011
Christmas Day	Monday, Dec. 26, 2011
New Year's Eve	Friday Dec 30, 2011
New Year's Day	Monday, Jan 2, 2012
Martin Luther King Day	Monday, Jan. 16, 2012
President's Day	Monday, Feb. 20, 2012

SECTION 6.02 ACTIVITY AND FACILITY USE FEES

The Director of Community Services is authorized to administratively establish Activity and Facility Use Fee Schedules for recreation activities and services not otherwise specified in this document. Schedules shall be established based upon market conditions and City Council adopted policies to ensure fairness and accessibility while attaining fiscal self-sufficiency. Schedules shall be published and available to the public.

Contact Community Services
for fee information
at 730-7350

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
DEPARTMENT OF PUBLIC SAFETY						
SECTION 7.01 COPIES OF MATERIALS						
A. Copy of an incident report.	<u>1.00 per page</u>	<u>\$0.15 per page</u>	799583	2765 - 2	Other Public Safety Fees	Copy of Incident Reports
EXEMPTION. One copy of the report shall be furnished to a victim of the crime at no charge.						
B. Address searches/research fee, Charge is per address searched.	<u>\$53.00</u>	<u>\$55.00</u>	799583	2765 - 1	Other Public Safety Fees	Address Search Fees
C. Copy of video tape (per tape). One tape of one camera view plus 10% administrative fees.	<u>\$108.00</u>	<u>\$113.00</u>	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
D. Copy of video (DVD). One copy of one camera view plus 10% administrative fee.	<u>\$89.00</u>	<u>\$94.00</u>	799583	2765 - 3	Other Public Safety Fees	Copy of Video Tape
E. Photographs						
Processing Fee	<u>\$58.00</u>	<u>\$60.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
4" x 5" For each of the first 10	<u>\$3.00</u>	<u>\$3.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$2.00</u>	<u>\$2.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
5" x 7" For each of the first 10	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$3.00</u>	<u>\$3.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
8" x 10" For each of the first 10	<u>\$6.00</u>	<u>\$6.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
For each additional print	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
Polaroid For each copy	<u>\$5.00</u>	<u>\$5.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
Digital per case/disc	<u>\$58.00</u>	<u>\$65.00</u>	799583	2765 - 7	Other Public Safety Fees	Photographs
F. Copy of Audio Recording						
If file Search Required	<u>\$62.00</u>	<u>\$65.00</u>	799583	2765 - 8	Other Public Safety Fees	Audio
SECTION 7.02 POLICE SERVICES						
A. Applicant Fingerprint Fee (Penal Code Section 13300(f))	<u>\$65.00</u>	<u>\$65.00</u>	799583	2765 - 6	Other Public Safety Fees	Applicant Fingerprint Fee
EXEMPTIONS: An applicant for City employment when fingerprinting is required as a condition or prerequisite therefore						
B. Civil Subpoena Fees						
Deposit per subpoena per day	<u>\$150.00</u>	<u>\$150.00</u>	799000		Deposits and Passthroughs	
Actual cost including all salary, benefits, and travel expenses	<u>varies</u>	<u>varies</u>	799583	2769	Civil Subpoena Fees	
C. Vehicle Mechanical or Registration Violation Citation Correction Verification (Fix-it Ticket sign off)						
Sunnyvale Resident	<u>\$0.00</u>	<u>\$33.00</u>	799583	2765 - 4	Other Public Safety Fees	Violation Citation Correction
Sunnyvale Non-Resident	<u>\$29.00</u>	<u>\$33.00</u>	799583	2765 - 4	Other Public Safety Fees	Violation Citation Correction

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.02 POLICE SERVICES (contd.)						
D. Excessive/Extraordinary DPS Response, per hour <i>The fee charged will be based on the salary of the personnel responding to the incident. The hourly salaries provided below are examples only.</i>						
Public Safety Officer-Straight time	\$191.00	\$191.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Officer-Overtime	\$170.00	\$170.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Lieutenant-Straight Time	\$208.00	\$208.00	799583	2771	Extraordinary Public Safety Response	
Public Safety Lieutenant-Overtime	\$191.00	\$191.00	799583	2771	Extraordinary Public Safety Response	
SECTION 7.03 OTHER PERMITS AND SERVICES (not including State pass-through costs)						
A. Concealed Weapons Permit	\$100.00	\$100.00	799583	1371	Misc. DPS Permits & Services	
B. Concealed Weapons Permit Renewal	\$25.00	\$25.00	799583	1371	Misc. DPS Permits & Services	
C. Secondhand Dealer/Pawnbroker Permit - One Owner	\$271.00	\$287.00	799583	1371	Misc. DPS Permits & Services	
Additional Owner(s) (each)	\$107.00	\$110.00	799583	1371	Misc. DPS Permits & Services	
Permit Renewal	\$168.00	\$181.00	799583	1371	Misc. DPS Permits & Services	
DOJ New Dealer Application Fee	\$201.00	\$201.00	799583	1371	Misc. DPS Permits & Services	
DOJ Renewal Fee	\$10.00	\$10.00	799583	1371	Misc. DPS Permits & Services	
D. Local Criminal History Clearance Letter	\$53.00	\$53.00	799583	2765 - 9	Misc. DPS Permits & Services	Public Safety
E. Firearms Sales Permit (New)	\$200.00	\$208.00	799583	1371	Misc. DPS Permits & Services	
Renewal	\$132.00	\$141.00	799583	1371	Misc. DPS Permits & Services	
F. Firearms Seizure Fee (per incident- 1 to 5 firearms) PC12021.3(j)	\$217.00	\$231.00	799583	1371	Misc. DPS Permits & Services	
Firearms Seizure Fee (per incident-6 or more firearms) PC12021.3(j)	Time/Materials	Actual Cost	799583	1371	Misc. DPS Permits & Services	
G. Subpoena Duces Tecum (Evidence Code Section 1563) Reasonable cost shall include, but not limited to:						
copies per page (8 1/2" x 14" or smaller)	\$0.10	\$0.10	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
copies per page (from microfilm)	\$0.20	\$0.20	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
copies per page (oversize, or requiring special processing)	Actual Cost	Actual Cost	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
plus per hour per employee,	\$24.00	\$24.00	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
computed on the basis of per quarter hour or fraction thereof;	\$6.00	\$6.00	799583	2765 - 5	Other Public Safety Fees	Subpoena Duces Tecum
plus actual costs for record retrieval for documents held offsite;						
plus postage, if mailed.						
H. Officer Contract Overtime, per hour	\$162.00	\$162.00	799583	2760	Police Contract Overtime.	
Officer Contract Overtime (Schools or Non-Profits), per hour	\$144.00	\$144.00	799583	2760	Police Contract Overtime.	
I. Peddler/Solicitor Permit (SMC Ch. 5.28)	\$132.00	\$137.00	799583	1371	Misc. DPS Permits & Services	
J. Juvenile Diversion Fees	\$20.00	\$20.00	799583	1506	Juvenile Diversion Fees	
K. Bicycle Licensing Fee	NEW	\$3.00	799583	1350	License - Bicycle	

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.04(a) EMERGENCY RESPONSE FEE						
(Government Code Sections 53150 through 53158)						
A. Direct costs arising because of the response to the particular incident. Costs shall include the costs of providing police, firefighting, rescue, and emergency medical services at the scene of the incident, as well as salaries of the personnel responding to the incident. Actual cost based on the incident, not to exceed (Per incident):	<u>\$12,000.00</u>	<u>\$12,000.00</u>	799583	2754		Emergency Response
SECTION 7.04(b) ALARMS						
<u>Alarm Users Permit</u>						
Residents (Annual)	<u>\$35.00</u>	<u>\$35.00</u>	799583	2770		DPS Alarm Permit Fee
Businesses (Annual)	<u>\$70.00</u>	<u>\$70.00</u>	799583	2770		DPS Alarm Permit Fee
Non-Compliance Penalty	<u>\$250.00</u>	<u>\$250.00</u>	799583	2770		DPS Alarm Permit Fee
<u>False Burglar Alarm Fee</u>						
3rd, 4th and 5th occurrence during a 12-month period	<u>\$200.00</u>	<u>\$200.00</u>	799583	2756		False Burglar Alarm Fees
6th-10th occurrence during a 12-month period	<u>\$275.00</u>	<u>\$275.00</u>	799583	2756		False Burglar Alarm Fees
Each response above 10 during a 12-month period	<u>\$550.00</u>	<u>\$550.00</u>	799583	2756		False Burglar Alarm Fees
<u>False Fire Alarm Fee</u>						
3rd, 4th and 5th occurrence during a 12-month period	<u>\$200.00</u>	<u>\$200.00</u>	799583	2766		False Fire Alarm Fees
6th-10th occurrence during a 12-month period	<u>\$275.00</u>	<u>\$275.00</u>	799583	2766		False Fire Alarm Fees
Each response above 10 during a 12-month period	<u>\$550.00</u>	<u>\$550.00</u>	799583	2766		False Fire Alarm Fees

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.05 VEHICLE RELEASE FEE (Vehicle Code Section 22850.5)						
All Impounds (Fee Charged to Registered Owner or Registered Owner's Agent only.)	<u>\$193.00</u>	<u>\$204.00</u>	799583	2763	Vehicle Release Fee	
All other towing other than abatements, abandonments, recovered stolen, private property tows, & Katz cases.	<u>\$193.00</u>	<u>\$204.00</u>	799583	2763	Vehicle Release Fee	
Repossessions Government Code 26751	<u>\$15.00</u>	<u>\$15.00</u>	799583	2763	Vehicle Release Fee	
SECTION 7.06 ADULT ENTERTAINMENT AND MESSAGE ESTABLISHMENTS (SMC Ch. 9.40 and Ch. 9.41)						
A. <u>Adult Establishment License</u>						
Application (includes background for first owner)	<u>\$3,494.00</u>	<u>\$3,673.00</u>	799583	1373	Adult Entertainment Permits	
Annual Renewal (includes background for first owner)	<u>\$3,427.00</u>	<u>\$3,604.00</u>	799583	1373	Adult Entertainment Permits	
B. <u>Massage Establishment License</u>						
Application (includes background for first owner)	<u>\$808.00</u>	<u>\$841.00</u>	799583	1371	Misc. DPS Permits & Services	
Annual Renewal (includes background for first owner)	<u>\$741.00</u>	<u>\$777.00</u>	799583	1371	Misc. DPS Permits & Services	
C. <u>Massage Therapist Permit (includes background)</u>						
	<u>\$223.00</u>	<u>\$223.00</u>	799583	1371	Misc. DPS Permits & Services	
D. <u>Background Check Fee</u>						
Background check for each additional massage or adult entertainment establishment owner	<u>\$184.00</u>	<u>\$190.00</u>	799583	1371	Misc. DPS Permits & Services	
E. California Massage Therapy Council (CAMTC) Establishments						
CAMTC Establishment - New	<u>\$333.16</u>	<u>\$333.16</u>	799583	1371	Misc. DPS Permits & Services	
CAMTC Establishment - Renewal	<u>\$333.16</u>	<u>\$333.16</u>	799583	1371	Misc. DPS Permits & Services	

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.07 TAXICAB FRANCHISES (SMC Ch. 5.36)						
A. <u>2-Year Franchise Application Fee; Renewal Fee</u> Application or Renewal	<u>\$1,105.00</u>	<u>\$1,173.00</u>	799000	600 - 3	Franchise - Other	Taxicab Service
B. <u>Driver's Permit Fees</u> Application	<u>\$196.00</u>	<u>\$196.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
Renewal fee	<u>\$135.00</u>	<u>\$135.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
C. <u>Vehicle Fee</u> For the maximum number of vehicles which at any one time during each calendar quarter were registered with the City to be in service under the franchise, or which should have been, but were not, so registered. (Per quarter for each vehicle.)	<u>\$116.00</u>	<u>\$116.00</u>	799583	1370	Permit - Taxi Driver and Vehicle	
Such franchise fees shall be billed quarterly, for each of the following calendar quarters: January 1 through March 31; April 1 through June 30; July 1 through September 30; and October 1 through December 31. All fees shall be paid to the Department of Finance on or before the 15th day after presentation.						
SECTION 7.08 FIRE SAFETY OPERATIONS PERMITS						
105.6.1 CFC Aerosol products. To store or handle an aggregate quantity of Level 2 or Level 3 aerosol products in excess of 500 pounds net weight (Annual)	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	
105.6.4 CFC Carnivals and Fairs. An operational permit is required to conduct a carnival or fair.	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	
Inspection per hour	<u>\$164.00</u>	<u>\$172.00</u>	799583	1362	Permit - Operations	
105.6.5 CFC Cellulose Nitrate. An operational permit is required to store, handle, or use cellulose nitrate film in a Group A occupancy.	<u>\$353.00</u>	<u>\$371.00</u>	799583	1362	Permit - Operations	
105.6.7 CFC Combustible fiber storage. An operational permit for the storage and handling of combustible fibers in quantities greater than 100 cubic feet. (Annual)	<u>\$353.00</u>	<u>\$371.00</u>	799583	1362	Permit - Operations	

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
FIRE SAFETY OPERATIONS PERMITS (contd.)						
105.6.6 CFC	Combustible Dust-producing operations. An operational permit is required to operate a grain elevator, flour starch mill, feed mill, or plant pulverizing aluminum, coal, cocoa, magnesium, spices, sugar or other material producing dusts. (Annual).					
	<u>\$353.00</u>	<u>\$371.00</u>	799583	1362	Permit - Operations	
105.6.14 CFC	Explosives. An operational permit is required for the manufacture, storage handling, sale or use of any quantity of explosives, explosive materials, fire works or pyrotechnic special effects. (Annual)					
	<u>\$353.00</u>	<u>\$371.00</u>	799583	1362	Permit - Operations	
	Background required per 12101-12105 H&S					
	<u>\$87.00</u>	<u>\$91.00</u>	799583	1362	Permit - Operations	
	State permit (1/2 to State Treasury)					
	100 lbs. or more					
	<u>\$10.00</u>	<u>\$10.00</u>	799583	1362	Permit - Operations	
	Less than 100 lbs.					
	<u>\$2.00</u>	<u>\$2.00</u>	799583	1362	Permit - Operations	
105.6.22 CFC	High-piled storage. An operational permit is required to use a building or portion thereof as a high-pile storage area exceeding 500 square feet.					
	High pile storage area of:					
	500 sq. ft. to 2499 sq. ft. (Annual)					
	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	
	2500 sq. ft. to 4999 sq. ft. (Annual)					
	<u>\$292.00</u>	<u>\$307.00</u>	799583	1362	Permit - Operations	
	5000 sq. ft. and over. (Annual)					
	<u>\$399.00</u>	<u>\$419.00</u>	799583	1362	Permit - Operations	
105.6.23 CFC	Hot works. Fixed site equipment such as welding booths, portable equipment in a structure, or public exhibitions.					
	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	

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		<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
FIRE SAFETY OPERATIONS PERMITS (contd.)							
105.6.25 CFC	Lumber yards and woodworking plants. An operational permit is required for the storage or processing of lumber exceeding 100,000 board feet. (Annual)	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	
105.6.28	Magnesium. An operational permit is required to melt, cast, heat treat or grind more than 10 pounds of magnesium. (Annual)	<u>\$353.00</u>	<u>\$371.00</u>	799583	1362	Permit - Operations	
105.6.29	Misc. Combustible Storage. An operational permit is required to store in any building or upon any premises in excess of 2,500 cubic feet gross volume of combustible empty packing cases, boxes, barrels or similar containers, rubber tires, rubber cork or similar combustible material.	<u>\$353.00</u>	<u>\$371.00</u>	799583	1362	Permit - Operations	
105.6.9 CFC	Covered Mall Buildings. An operational permit (per occurrence) is required for:						
	A. The placement of retail fixtures and displays, concession equipment displays of highly combustible goods and similar items in the mall.	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	
	B. The display of liquid or gas fired equipment in the mall.	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	
	C. To use open-flame or flame-producing equipment in the mall.	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	
105.6.30 CFC	Open burning. An operational permit is required for the kindling or maintaining of an open fire or a fire on any public street, alley, road, or other public or private ground. Instructions and stipulations must be adhered to. Exception: Recreational fires.	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	
105.6.24 CFC	Industrial Ovens. An operational permit is required for operation and industrial ovens regulated by Chapter 21.	<u>\$353.00</u>	<u>\$371.00</u>	799583	1362	Permit - Operations	
105.6.34 CFC	Places of assembly. An operational permit is required to operate a place of assembly (occupancy of 50 or more). (Annual)						
	Occupancies of:						
	50 to 100	<u>\$120.00</u>	<u>\$126.00</u>	799583	1362	Permit - Operations	
	101 to 300	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	
	301+	<u>\$286.00</u>	<u>\$300.00</u>	799583	1362	Permit - Operations	

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		<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
FIRE SAFETY OPERATIONS PERMITS (contd.)							
105.6.39 CFC	Repair Garages and Motor Fuel dispensing facilities. An operational permit is required for the operation of repair garages and automotive, marine, and fleet motor fuel-dispensing facilities.						
	One to two bays (Annual)	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	
	Three to four bays (Annual)	<u>\$318.00</u>	<u>\$334.00</u>	799583	1362	Permit - Operations	
	Five to nine bays (Annual)	<u>\$398.00</u>	<u>\$418.00</u>	799583	1362	Permit - Operations	
	Ten or more bays (Annual)	<u>\$398.00</u>	<u>\$503.00</u>	799583	1362	Permit - Operations	
105.6.41 CFC	Spraying or dipping. An operational permit is required to conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders. (Annual)	<u>\$525.00</u>	<u>\$551.00</u>	799583	1362	Permit - Operations	
105.7.13 CFC	Temporary membrane structures, tents and canopies. An operational permit is required to operate an air supported temporary membrane structure or a tent having an area in excess of 200 square feet, or a canopy in excess of 400 square feet.	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations	

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FIRE SAFETY OPERATIONS PERMITS (contd.)						
105.6.46 CFC	Wood products. An operational permit is required to store chips, logged material, lumber, or plywood in excess of 200 cubic feet.	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations
APP. II-A, Sec.9	Explosives. In hazardous fire area. (Each occurrence.)	<u>\$353.00</u>	<u>\$371.00</u>	799583	1362	Permit - Operations
16.52.070 SMC	Institutions. (Hospitals, Board and Care, Day Care, Residential Care) (Annual)					
	A. Large Family Day Care (9-14 persons)	<u>\$122.00</u>	<u>\$128.00</u>	799583	1362	Permit - Operations
	B. Day Care (15-19 persons)	<u>\$208.00</u>	<u>\$218.00</u>	799583	1362	Permit - Operations
	C. Residential Care (7 to 49 persons)	<u>\$260.00</u>	<u>\$273.00</u>	799583	1362	Permit - Operations
	D. Convalescent Hospitals & Day Care/Res. Care (over 50 persons)	<u>\$367.00</u>	<u>\$385.00</u>	799583	1362	Permit - Operations
105.6.47 CFC	Pyrotechnic /Special Effects/Aerial Display. To use pyrotechnic special effects open flame, use of flammable combustible liquids and gases, welding, and the parking of motor vehicles in any building or location for the purpose of motion picture, television and commercial production. Permit	<u>\$339.00</u>	<u>\$356.00</u>	799583	1362	Permit - Operations
<u>Fire Prevention/Inspection Service Fee.</u>						
	<u>Inspections/Standby Time/Plan Review</u>					
	Work day after hours - Per hour	<u>\$164.00</u>	<u>\$164.00</u>	799583	1362	Permit - Operations
	Weekend/Holiday - (2 hour min.)	<u>\$328.00</u>	<u>\$328.00</u>	799583	1362	Permit - Operations
	Weekend/Holiday - Each hour beyond 2 hour min.	<u>\$164.00</u>	<u>\$164.00</u>	799583	1362	Permit - Operations
	E.C. Standby Time - Per Hour	<u>NEW</u>	<u>\$389.00</u>	799583	1362	Permit - Operations
	Fire Prevention Re-Inspection	<u>\$0.00</u>	<u>\$100.00</u>	799583	1362	Permit - Operations
	Inspection cancellation fee without notice	<u>\$187.00</u>	<u>\$191.00</u>	799583	1362	Permit - Operations
	Apartment Buildings and complexes. An inspection is required for the health and welfare of apartment residents.					
	3-8 Units (Annual)	<u>\$173.00</u>	<u>\$173.00</u>	472200	2772 - 1	Fire Inspections Apartments
	9-19 Units (Annual)	<u>\$287.00</u>	<u>\$295.00</u>	472200	2772 - 1	Fire Inspections Apartments
	20-49 Units (Annual)	<u>\$363.00</u>	<u>\$377.00</u>	472200	2772 - 1	Fire Inspections Apartments
	50-149 Units (Annual)	<u>\$666.00</u>	<u>\$706.00</u>	472200	2772 - 1	Fire Inspections Apartments
	150-299 Units (annual)	<u>\$970.00</u>	<u>\$1,035.00</u>	472200	2772 - 1	Fire Inspections Apartments
	300+ Units (Annual)	<u>\$1,273.00</u>	<u>\$1,363.00</u>	472200	2772 - 1	Fire Inspections Apartments
	E.C. Re-Inspection	<u>NEW</u>	<u>\$100.00</u>	472200	2772 - 1	Fire Inspections Apartments

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>Fire Prevention/Inspection Service Fee. (contd.)</u>						
Hotels. An inspection is required for the health and welfare of hotel employees and guests.						
Less than 50 Units (Annual)	\$216.00	\$216.00	799583	2772 - 2	Fire Inspections	Hotels
50-149 Units (Annual)	\$372.00	\$372.00	799583	2772 - 2	Fire Inspections	Hotels
150-299 Units (Annual)	\$529.00	\$542.00	799583	2772 - 2	Fire Inspections	Hotels
300 + Units (Annual)	\$686.00	\$706.00	799583	2772 - 2	Fire Inspections	Hotels
Re-Inspection	NEW	\$100.00	799583	2772 - 2	Fire Inspections	Hotels
High Rises. An inspection of high rise buildings is required.						
Per Floor < 40,000 sq feet	\$137.00	\$137.00	799583	2772 - 3	Fire Inspections	High Rises
Per Floor > 40,000 sq feet	\$216.00	\$216.00	799583	2772 - 3	Fire Inspections	High Rises
Re-Inspection	NEW	\$100.00	799583	2772 - 3	Fire Inspections	High Rises
<u>Late Application Fee.</u>						
Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date. (Per month)						
	20% of <u>Dollar Amount Owed</u>	20% of <u>Dollar Amount Owed</u>	799583	1362	Permit - Operations	

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.09 HAZARDOUS MATERIALS OPERATIONS PERMITS						
Pursuant to the California Environmental Protection Agency's approval of Sunnyvale's application to serve as the Certified Unified Program Agency (CUPA) for the City, the City of Sunnyvale assumes authority and responsibility within the City for the unified hazardous waste and hazardous materials management regulatory program established by Health and Safety Code, Division 20, Chapter 6.11, Section 25404.						
Ch. 16.53 SMC	Toxic gases. To store, dispense, use or handle toxic gases.					
	The fee is determined by the quantity of toxic gas stored on-site. Only one of the two fees listed below will apply at each facility. This is an annual fee.					
	Exempt/Minimum Threshold Quantity (Class I and II), Class III Gases (no limit on quantity)	<u>\$175.00</u>	<u>\$177.00</u>	799583	1359	Permit - Haz. Materials
	Class I and II gases (greater than minimum threshold quantities)	<u>\$697.00</u>	<u>\$704.00</u>	799583	1359	Permit - Haz. Materials
Ch. 16.53 SMC	Toxic Gas Closure Plan. To review and process a closure plan for facilities using regulated gases. (Each)	<u>\$621.00</u>	<u>\$627.00</u>	799583	1359	Permit - Haz. Materials
20.60.060 SMC	Underground Tank Removal. To remove any flammable liquid, combustible liquid, or hazardous chemical tank. (Per tank occurrence)	<u>\$496.00</u>	<u>\$501.00</u>	799583	1359	Permit - Haz. Materials

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			<u>Fiscal Year</u> <u>2009/2010</u>	<u>Fiscal Year</u> <u>2010/2011</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)								
20.32.120 SMC	<u>SMALL QUANTITIES.</u> To store or handle							
21.08.040 SMC	up to and including 500 lbs. as a solid, up to and including 55 gallons as a liquid, and up to and including 200 cubic feet as a compressed gas at standard temperature and pressure:							
	For up to two categories of the following Department of Transportation Hazard Categories: (Annual)		<u>\$201.00</u>	<u>\$203.00</u>	799583	1359	Permit - Haz. Materials	
	For three or more categories of the following Department of Transporta- tion Hazard Categories: (Annual)		<u>\$522.00</u>	<u>\$527.00</u>	799583	1359	Permit - Haz. Materials	
DOT	<u>Hazardous Class</u>	<u>Materials</u>						
	2.1	Flammable Gas						
	2.2	Non-Flammable Gas						
	2.3	Poisonous Gas						
	3	Flammable Liquids						
	4	Flammable Solids						
	5.1	Oxidizer						
	5.2	Organic Peroxide						
	6.1	Poison Materials						
	6.2	Etiological Materials						
	8	Corrosives						
	9	Miscellaneous Regulated Materials - Not DOT						

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)						
20.32.120 SMC	<u>LARGE QUANTITIES.</u> To store or					
21.08.040 SMC	handle quantities in excess of the					
	foregoing of any regulated materials					
	which are categorized by Department					
	of Transportation:					
2.1 -- Flammable Gas						
Quantity Range 1 & 2 (Annual)	\$570.00	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$862.00	\$871.00	799583	1359	Permit - Haz. Materials	
2.2 -- Non-Flammable Gas						
Quantity Range 1 & 2 (Annual)	\$570.00	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$862.00	\$871.00	799583	1359	Permit - Haz. Materials	
2.3 -- Poison Gas						
Quantity Range 1 & 2 (Annual)	\$570.00	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$862.00	\$871.00	799583	1359	Permit - Haz. Materials	
3 -- Flammable Liquids						
Quantity Range 1 & 2 (Annual)	\$570.00	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$862.00	\$871.00	799583	1359	Permit - Haz. Materials	
4 -- Flammable Solids						
Quantity Range 1 & 2 (Annual)	\$570.00	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$862.00	\$871.00	799583	1359	Permit - Haz. Materials	
5.1 -- Oxidizer						
Quantity Range 1 & 2 (Annual)	\$570.00	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$862.00	\$871.00	799583	1359	Permit - Haz. Materials	
5.2 -- Organic Peroxide						
Quantity Range 1 & 2 (Annual)	\$570.00	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$862.00	\$871.00	799583	1359	Permit - Haz. Materials	
6.1 -- Poison Materials						
Quantity Range 1 & 2 (Annual)	\$570.00	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$862.00	\$871.00	799583	1359	Permit - Haz. Materials	
6.2 -- Etiological Materials						
Quantity Range 1 & 2 (Annual)	\$570.00	\$576.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$862.00	\$871.00	799583	1359	Permit - Haz. Materials	

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HAZARDOUS MATERIALS OPERATIONS PERMITS: LARGE QUANTITIES (contd.)							
	8 -- Corrosives						
	Quantity Range 1 & 2 (Annual)	<u>\$570.00</u>	<u>\$576.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$862.00</u>	<u>\$871.00</u>	799583	1359	Permit - Haz. Materials	
	9 -- Miscellaneous Regulated						
	Quantity Range 1 & 2 (Annual)	<u>\$570.00</u>	<u>\$576.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$862.00</u>	<u>\$871.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC 21.08.040 SMC	To store or handle regulated materials which are not categorized by Department of Transportation:						
	Quantity Range 1 & 2 (Annual)	<u>\$570.00</u>	<u>\$576.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$862.00</u>	<u>\$871.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC 21.08.040 SMC	To store, use or handle materials regulated in Chapter 6.95 of Division 20 of the Health and Safety Code:						
	Quantity Range 1 & 2 (Annual)	<u>\$570.00</u>	<u>\$576.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$862.00</u>	<u>\$871.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To store, use or handle cryogenic gases. (Cryogenic fees shall be assessed under this fee category, not as a DOT regulated material.)						
	Quantity Range 1 & 2 (Annual)	<u>\$570.00</u>	<u>\$576.00</u>	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	<u>\$862.00</u>	<u>\$871.00</u>	799583	1359	Permit - Haz. Materials	
21.08.040 SMC	To operate an underground storage tank which is regulated by Title 21 SMC. This fee is in addition to any hazard class fee. (Per tank annual)	<u>\$101.00</u>	<u>\$102.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC 21.08.040 SMC	To close a hazardous materials storage facility (other than tanks) (Each occurrence)	<u>\$677.00</u>	<u>\$684.00</u>	799583	1359	Permit - Haz. Materials	

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HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)	Fiscal Year <u>2009/2010</u>	Fiscal Year <u>2010/2011</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
<u>Consultation Fee.</u> Review of Hazardous Materials Management Plans (HMMP's) and/or business files by consultants with Hazardous Materials Inspectors or other members of the Fire Prevention Bureau (minimum one half hour charge). Note: This is not intended to require a facility to pay a fee to discuss/review their own HMMP/business file with a member of the Fire Prevention Bureau (Per hour)	<u>\$166.00</u>	<u>\$168.00</u>	799583	1359	Permit - Haz. Materials	
<u>Re-inspection Fee.</u> Hazardous Materials - after first re-inspection - (Each inspection)	<u>\$166.00</u>	<u>\$168.00</u>	799583	1359	Permit - Haz. Materials	
<u>Overtime Inspection Fee.</u> Hazardous Materials Upon Request	<u>\$166.00</u>	<u>\$168.00</u>	799583	1359	Permit - Haz. Materials	
<u>Late Application Fee.</u> Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date. (Per month)	<u>20% of Dollar Amount Owed</u>	<u>20% of Dollar Amount Owed</u>	799583	1359	Permit - Haz. Materials	

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HAZARDOUS MATERIALS OPERATIONS PERMITS (contd.)	Fiscal Year 2009/2010	Fiscal Year 2010/2011	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
20.60.060 SMC <u>Annual Hazardous Waste Treatment</u> (billed for highest tier only)						
Permit by Rule	\$607.00	\$613.00	799583	1349	Permit -CUPA	
Conditionally Authorized	\$305.00	\$308.00	799583	1349	Permit -CUPA	
Conditionally Exempt	\$158.00	\$160.00	799583	1349	Permit -CUPA	
<u>Annual Hazardous Waste Generator Fees</u>						
Used Oil Only	\$80.00	\$81.00	799583	1349	Permit -CUPA	
<100kg/year	\$158.00	\$160.00	799583	1349	Permit -CUPA	
<5 tons/year	\$316.00	\$319.00	799583	1349	Permit -CUPA	
5-<20 tons/year	\$577.00	\$583.00	799583	1349	Permit -CUPA	
25-<50 tons/year	\$1,266.00	\$1,279.00	799583	1349	Permit -CUPA	
50-<250 tons/year	\$2,531.00	\$2,556.00	799583	1349	Permit -CUPA	
250-<500 tons/year	\$10,759.00	\$10,867.00	799583	1349	Permit -CUPA	
500-<1,000 tons/year	\$20,252.00	\$20,455.00	799583	1349	Permit -CUPA	
1,000-2,000 tons/year	\$30,378.00	\$30,682.00	799583	1349	Permit -CUPA	
>2000 tons/year	\$40,504.00	\$40,909.00	799583	1349	Permit -CUPA	
<u>California Accidental Release Prevention (CalARP) Program</u>						
Registration	\$146.00	\$147.00	799583	1349	Permit -CUPA	
Review of Risk Management Plans (Charge per hour)	\$207.00	\$209.00	799583	1349	Permit -CUPA	
Required Non-routine Inspections (Charge per hour)	\$207.00	\$209.00	799583	1349	Permit -CUPA	
CalARP Annual Inspection Fee - Program Level 1	\$120.00	\$121.00	799583	1349	Permit -CUPA	
CalARP Annual Inspection Fee - Program Level 2 & 3	\$240.00	\$242.00	799583	1349	Permit -CUPA	
<u>Annual Unified Program State Service Fees</u>						
Unified Program Facility	as set by State	as set by State	799583		Deposits and Passthroughs	
Underground Tank (Each)	as set by State	as set by State	799583		Deposits and Passthroughs	
CalARP Facility	as set by State	as set by State	799583		Deposits and Passthroughs	
CalEPA Electronic Data Fee	\$25.00	\$25.00	799583		Deposits and Passthroughs	
APSA Annual Fee (per regulated facility)	\$120.00	\$120.00	799583	1349	Permit -CUPA	

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SECTION 7.10 ANIMAL CONTROL SERVICES FEES AND CHARGES	Fiscal Year 2009/2010	Fiscal Year 2010/2011	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
A. Animal Licensing Fee (not transferable)¹						
Altered Dog ²						
One Year	\$17.00	\$17.00	799583	2751	Animal Control Fees	
Two Years	\$28.00	\$28.00	799583	2751	Animal Control Fees	
Three Years	\$35.00	\$35.00	799583	2751	Animal Control Fees	
Unaltered Dog ²						
One Year	\$54.00	\$54.00	799583	2751	Animal Control Fees	
Late Fee ³	\$22.00	\$22.00	799583	2751	Animal Control Fees	
Replacement Tag	\$5.00	\$5.00	799583	2751	Animal Control Fees	
Cat Registration (voluntary)						
One Year	\$7.00	\$7.00	799583	2751	Animal Control Fees	
Two Years	\$13.00	\$13.00	799583	2751	Animal Control Fees	
B. Impound Fees⁴						
Unaltered Dogs and Cats plus offense fee	\$60.00	\$60.00	799583	2751	Animal Control Fees	
1st Offense	\$35.00	\$35.00	799583	2751	Animal Control Fees	
2nd Offense	\$50.00	\$50.00	799583	2751	Animal Control Fees	
3rd Offense	\$100.00	\$100.00	799583	2751	Animal Control Fees	
Altered Dogs and Cats	\$30.00	\$30.00	799583	2751	Animal Control Fees	
Other Domestic and Exotic Animals	\$30.00	\$30.00	799583	2751	Animal Control Fees	
C. Boarding Fees (per day or portion thereof)						
Unaltered Dogs	\$24.00	\$24.00	799583	2751	Animal Control Fees	
Altered Dogs	\$20.00	\$20.00	799583	2751	Animal Control Fees	
Unaltered Cats	\$24.00	\$24.00	799583	2751	Animal Control Fees	
Altered Cats	\$20.00	\$20.00	799583	2751	Animal Control Fees	
Other Domestic	\$17.00	\$17.00	799583	2751	Animal Control Fees	
Other Exotics	\$17.00	\$17.00	799583	2751	Animal Control Fees	
Quarantine	Up to 10 Days Boarding Fees	Up to 10 Days Boarding Fees	799583	2751	Animal Control Fees	
D. Other Fees						
Field Service Charge, per trip	\$89.00	\$91.00	799583	2751	Animal Control Fees	
Animal Establishment Permit	\$227.00	\$239.00	799583	2751	Animal Control Fees	
Vicious Animal Permit (SMC 6.08.116)	NEW	\$239.00	799583	2751	Animal Control Fees	
Inspection Fee	\$120.00	\$122.00	799583	2751	Animal Control Fees	

Footnotes:

1 For owners 65 years old or older the fee applies to the second and additional animals only

2 Rabies vaccination requirements apply to all licenses and licenses will not be issued beyond the validity of the vaccination.

3 Due upon failure to license dog by age of four months (state law), or within 30 days of acquisition, residency or license expiration.

4 If an owner chooses to spay/neuter their impounded pet prior to release, the additional "offense" fee will be waived. Further, if a pet is spayed/neutered within 60 days of redemption, the owner will receive a refund of the difference of the unaltered/ altered fees paid.

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		<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.11 CIVIL PENALTIES FOR PARKING VIOLATIONS							
SMC 9.24.180	Abandoned Car - 72 hours	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.16.020	Obedience to Signs or Parking Space Marking	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.16.030	Emergency Parking; Street Repair	\$67.00	\$67.00	799583	1503	Fines - Parking	
SMC 10.16.040	Parking on City Property	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.16.060	Parking Adjacent to Schools	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.16.080	Parking Parallel with Curb	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.16.090	Angle Parking	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.16.100	Parking on Narrow Streets	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.16.110	Standing in Parkways Prohibited	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.16.120	Use of Streets for Storage of Vehicles	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.16.140	Parking for Certain Purposes	\$67.00	\$67.00	799583	1503	Fines - Parking	
SMC 10.16.150	Parking on Private Property Prohibited	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.16.160	Commercial Vehicles in Residential District	\$67.00	\$67.00	799583	1503	Fines - Parking	
SMC 10.16.170	Vehicles Transporting Property for Hire	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.24.010	Parking Prohibited / Certain Streets	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.24.015	Commercial Vehicle on Certain Streets	\$108.00	\$108.00	799583	1503	Fines - Parking	
SMC 10.24.020	Parking Prohibited / Certain Hours	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.24.030	Time Limitations	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.26.060	Preferential Parking Prohibitions	NEW	\$50.00	799583	1503	Fines - Parking	
SMC 10.36.040 (b)	Loading Zone / Time Limit	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.36.050	Loading Zone / Parking Prohibited	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.36.060	Passenger Zone / Park Restricted	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.36.065	Disabled Parking	\$314.00	\$314.00	799583	1503	Fines - Parking	
SMC 10.36.070	Parking in Alleys	\$50.00	\$50.00	799583	1503	Fines - Parking	
SMC 10.36.090	Bus Zone / Parking Prohibited	\$268.00	\$268.00	799583	1503	Fines - Parking	
SMC 19.46.140	Parking in Front and/or Side Yards	\$50.00	\$50.00	799583	1503	Fines - Parking	

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		<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 7.11 CIVIL PENALTIES FOR PARKING VIOLATIONS (contd.)							
CVC 21113(A)	Parked on Public Ground	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 21210	Bicycle Parking	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 22500(A-H)	Park, Stop, Stand Violation	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 22500 (I)	Bus Loading Zone	\$263.00	\$268.00	799583	1503	Fines - Parking	
CVC 22500(J-K)	Park, Stop, Stand Violation	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 22500(L)	Block Wheelchair Access Ramp	\$314.00	\$314.00	799583	1503	Fines - Parking	
CVC 22500.1	Parked in a Fire Lane	\$57.00	\$57.00	799583	1503	Fines - Parking	
CVC 22502 (A,E)	Park in Direction of Flow (18" of Curb)	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 22505 (B)	Park on State Highway	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 22507.8 (A)	Disabled Parking Only	\$314.00	\$314.00	799583	1503	Fines - Parking	
CVC 22507.8 (B)	Block Handicap Space	\$314.00	\$314.00	799583	1503	Fines - Parking	
CVC 22513	Tow Truck Stopping at Accident Scene	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 22514	Parking Within 15' of Fire Hydrant	\$58.00	\$58.00	799583	1503	Fines - Parking	
CVC 22515	Unattended Vehicles	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 22521	Parking on Railroad Track	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 22522	Blocking Handicap Sidewalk Ramp	\$314.00	\$314.00	799583	1503	Fines - Parking	
CVC 22526 (A)	Block Intersection / Gridlock	\$113.00	\$113.00	799583	1503	Fines - Parking	
CVC 22526 (B)	Turning and Blocking Intersection / Gridlock	\$113.00	\$113.00	799583	1503	Fines - Parking	
CVC 22951	Street and Alley Parking	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 23333	Park on Vehicular Crossing	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 38300	Off Highway Vehicle: Obey Parking Signs	\$50.00	\$50.00	799583	1503	Fines - Parking	
CVC 22511.1	Zero Emissions Vehicle Parking Only	\$100.00	\$100.00	799583	1503	Fines - Parking	
CVC 5204	Registration Tabs Required	NEW	\$50.00	799583	1503	Fines - Parking	
CVC 4000(a)(1)	Unregistered Vehicle	NEW	\$50.00	799583	1503	Fines - Parking	

SECTION 7.12 ADMINISTRATIVE CITATION

All violations of the Sunnyvale Municipal Code enforced pursuant to Chapter 1.05 are governed by this schedule of fines:

SMC Ch. 1.05	(1) First violation	\$100.00	\$100.00	799583	4107-02	Public Safety Code Violations	
SMC Ch. 1.06	(2) Second violation occurring within 12 months of the most recent citation date.	\$200.00	\$200.00	799583	4107-02	Public Safety Code Violations	
SMC Ch. 1.08	(3) Third violation occurring within 12 months of the most recent citation date.	\$500.00	\$500.00	799583	4107-02	Public Safety Code Violations	
SMC Ch. 1.09	Late Payments	10% per month	10% per month	799583	4107-02	Public Safety Code Violations	

SECTION 7.13 NUISANCES ABATEMENT (SMC Ch. 9.26.030)

The contract price as negotiated with an independent contractor or the City's actual costs incurred plus a % administrative fee. The total amount charged, if not paid directly, shall be billed accordingly or placed on the assessment roll by the property tax collector.

		10%	10%	799583	1674	Abatement	
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DEPARTMENT OF PUBLIC WORKS	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 8.01 COPIES OF PRINTED MATERIAL</u>						
A. Maps, Plans and Aerials (plus postage, if mailed)						
1000' Scale City (26" x 38")	<u>\$6.40</u>	<u>\$6.55</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (24" x 36")	<u>\$4.70</u>	<u>\$4.80</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (18" x 24")	<u>\$4.20</u>	<u>\$4.30</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
Utility Block Maps (11" x 17")	<u>\$4.20</u>	<u>\$4.30</u>	310120	4117 - 4	Sale of Printed Material	Sale of Maps
B. Standard Specs & Details	<u>\$19.10</u>	<u>\$19.50</u>	799000	4117 - 5	Sale of Printed Material	PW Plans & Specs
<u>DEVELOPMENT RELATED FEES</u>						
For Water, Sewer and Refuse User Fees, see Utility Fee Schedule Section						
<u>SECTION 8.02 STORM DRAINAGE FEES</u>						
Collected from the owner or developer of property either (1) prior to original development or redevelopment with incremental impact of such property, or (2) in the event the uses being made of the property presently served by the storm drainage system are enlarged, added to, or further structures are constructed on the property: The storm drainage fees are based upon the lot gross acreage. Lot gross acreage includes the tributary public street area.						
A. <u>Residential Development:</u>						
Charge per gross acre	<u>\$5,804.00</u>	<u>\$5,920.00</u>	799921	2902	Storm Drain Fees	
Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,198.00</u>	<u>\$1,222.00</u>	799921	2902	Storm Drain Fees	

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
STORM DRAINAGE FEES (contd.)						
B. <u>Commercial, Industrial and Institutional Development:</u>						
First 5 gross acres	<u>\$7,587.00</u> per gross acre	<u>\$7,740.00</u> per gross acre	799921	2902	Storm Drain Fees	
6 - 10 gross acres	<u>\$37,935 + \$6,805.00</u> per gross acre over 5	<u>\$38,695.00 + \$6,940.00</u> per gross acre over 5	799921	2902	Storm Drain Fees	
11 - 20 gross acres	<u>\$71,960 + \$5,694.00</u> per gross acre over 10	<u>\$73,400.00 + \$5,810.00</u> per gross acre over 10	799921	2902	Storm Drain Fees	
Over 20 gross acres	<u>\$128,900 + \$3,796.00</u> per gross acre over 20	<u>\$131,480.00 + \$3,870.00</u> per gross acre over 20	799921	2902	Storm Drain Fees	
Provided, however, that the minimum charge per lot shall not be less than	<u>\$1,750.00</u>	<u>\$1,785.00</u>	799921	2902	Storm Drain Fees	
C. <u>Construction Credits.</u>						
Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit, as shown in the following schedule, shall be allowed to the owner or developer of property, who at no expense to the City of Sunnyvale has installed, as required by the City, a storm drainage line of 12 inches or larger in diameter in public right-of-way or public easement and which serves property not owned by the developer. Credit:						
12" Reinforced Concrete Pipe (Per lineal foot)	<u>\$33.00</u>	<u>\$34.00</u>	799921	2902	Storm Drain Fees	
15" Reinforced Concrete Pipe (Per lineal foot)	<u>\$39.00</u>	<u>\$40.00</u>	799921	2902	Storm Drain Fees	
18" Reinforced Concrete Pipe (Per lineal foot)	<u>\$46.00</u>	<u>\$47.00</u>	799921	2902	Storm Drain Fees	
21" Reinforced Concrete Pipe (Per lineal foot)	<u>\$51.00</u>	<u>\$52.00</u>	799921	2902	Storm Drain Fees	
24" Reinforced Concrete Pipe (Per lineal foot)	<u>\$64.00</u>	<u>\$65.00</u>	799921	2902	Storm Drain Fees	
27" Reinforced Concrete Pipe (Per lineal foot)	<u>\$71.00</u>	<u>\$72.00</u>	799921	2902	Storm Drain Fees	
30" Reinforced Concrete Pipe (Per lineal foot)	<u>\$79.00</u>	<u>\$81.00</u>	799921	2902	Storm Drain Fees	
33" Reinforced Concrete Pipe (Per lineal foot)	<u>\$86.00</u>	<u>\$88.00</u>	799921	2902	Storm Drain Fees	
36" Reinforced Concrete Pipe (Per lineal foot)	<u>\$91.00</u>	<u>\$93.00</u>	799921	2902	Storm Drain Fees	
Inlets (24") (Credit each)	<u>\$1,290.00</u>	<u>\$1,316.00</u>	799921	2902	Storm Drain Fees	
Inlets (36") (Credit each)	<u>\$1,672.00</u>	<u>\$1,705.00</u>	799921	2902	Storm Drain Fees	
Manholes (Credit each)	<u>\$2,093.00</u>	<u>\$2,135.00</u>	799921	2902	Storm Drain Fees	
Special Drainage Facilities	<u>Amount</u> approved by City	<u>Amount</u> approved by City	799921	2902	Storm Drain Fees	

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.03 WATER AND SEWER CONNECTION FEES						
Pursuant to Section 66001 of the Government Code: the City Council hereby determines:						
(1) The purpose of the water and sewer connection charges is to assure payment by developers of their pro rata share of the escalated cost of the City's water and sanitary sewer system.						
(2) The charge will be used to reimburse the City for the owner or developer's fair share of the use of the water system and sanitary sewer systems.						
(3) There is a reasonable relationship between the use of the fees, an the need for a water system, a wastewater treatment plant, and the types of development projects upon which the fee is imposed. All development projects create varying needs for the consumption of water which cannot be fulfilled unless the project is connected to the municipal water system to assure an adequate supply of water to each project. Plus, each project creates a need for sewage conveyance, disposal and treatment. The degree to which each project is charged is based upon factors related to the degree of potential usage, such as: type and size of projects, number of units, and calculations of the escalated cost of the City's sanitary sewer system; the current system capacity; the cost of conveyance, treatment and disposal per equivalent single-family dwelling unit; and the estimated daily discharge for each facility to facility to be connected to the sanitary sewer system, taking into account proportionate average daily discharge of sewage, total organic carbon, sewage, total organic carbon, suspended solids, and ammonia nitrogen.						
The fees or charges shall be collected from the owner or developer of property either (1) prior to approval of the original connection of the property to the water or sanitary sewer system, or a redevelopment with incremental impact, or (2) in the event the uses being made of the property presently connected to the system are enlarged, added to, or further structures are constructed on the property.						

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
WATER AND SEWER CONNECTION FEES (contd.)						
A. <u>Water Frontage Fee.</u> A frontage fee per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a water main (8" water line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a water connection.	<u>\$47.00</u>	<u>\$48.00</u>	799918	3053	Water Frontage Fees	
B. <u>Water Connection Fees.</u> The connection fee to be paid for each parcel or property served through the same water lateral by the owner or developer of residential, commercial, industrial, or industrial property shall be computed as follows:						
The following definitions shall be used for the purpose of determining the connection fee in this section:						
(a) A residential "unit" shall mean one or more rooms used for living purposes by one family.						
(a) A commercial, industrial, or institutional "unit" shall mean each one thousand (1,000) square feet of gross floor area, or fraction thereof devoted to commercial, industrial, or institutional purposes.						
(b) "Institutional property" shall mean property used only for the erection and maintenance of church, school, hospital, or public buildings.						
<u>Residential Units</u>						
Standard Occupancy Unit (with 3 or more bedrooms)	<u>\$476.00</u>	<u>\$486.00</u>	799918	3050	Water Connection Fees	
Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den)	<u>\$347.00</u>	<u>\$354.00</u>	799918	3050	Water Connection Fees	
<u>Commercial, Industrial and Institutional Units:</u>						
First Unit	<u>\$476.00</u>	<u>\$486.00</u>	799918	3050	Water Connection Fees	
Second Unit	<u>\$347.00</u>	<u>\$354.00</u>	799918	3050	Water Connection Fees	
Third Unit	<u>\$260.00</u>	<u>\$265.00</u>	799918	3050	Water Connection Fees	
Fourth and each additional unit	<u>\$181.00</u>	<u>\$185.00</u>	799918	3050	Water Connection Fees	

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	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
WATER AND SEWER CONNECTION FEES (contd.)						
C. <u>Water Service Lateral Fee.</u> The water service lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a water service lateral from the water main to the water meter location shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.						
D. <u>Water Meters</u>						
1. <u>Installation Fee.</u> The water meter installation fee to be paid by the owner or developer of property prior to the installation of a water meter by the City of Sunnyvale shall be computed as follows:						
<u>Radio Read Meters</u>						
1" Disk (use for new installations)	<u>\$388.56</u>	<u>\$396.00</u>	799918	3054	Water Meter Sales	
1-1/2" Disk	<u>\$538.63</u>	<u>\$549.00</u>	799918	3054	Water Meter Sales	
2" Disk	<u>\$613.64</u>	<u>\$626.00</u>	799918	3054	Water Meter Sales	
2" Turbine (Domestic & Irrigation)	<u>\$767.99</u>	<u>\$783.00</u>	799918	3054	Water Meter Sales	
All other meters not listed, per current actual cost list.						
Fire Service 5/8" Meter for DCDA (Double Check Detector Assembly)	<u>\$144.76</u>	<u>\$148.00</u>	799918	3054	Water Meter Sales	
Large Meters and Vaults - the costs for installation including the cost of labor, material, equipment and overhead as determined by the City shall be paid by the owner or developer.						

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WATER AND SEWER CONNECTION FEES (contd.)	<u>Fiscal Year</u> <u>2009/2010</u>	<u>Fiscal Year</u> <u>2010/2011</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
E. <u>Water Main Tapping Fee.</u> The water main tapping fee to be paid by the owner or developer of property prior to the tapping into a main by the City shall be computed as follows:						
<u>Tap Size</u>						
1" and 2" (Per tap)	<u>\$260.79</u>	<u>\$266.00</u>	799918	3057	Water Tapping Fees	
4", 6", 8", and 10" (Per tap)	<u>\$496.94</u>	<u>\$507.00</u>	799918	3057	Water Tapping Fees	
Over 10-inch size -- The costs of installation including the cost of labor, material, equipment and overhead costs as determined by the City of Sunnyvale shall be paid by owner or developer.						

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F. Water Main Construction Credits.						
1. Upon completion and acceptance of improvements pursuant to a Subdivision Agreement or Development Permit, a construction credit of per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a water main in a subdivision boundary line street or in a street on the periphery of a development which (a) will serve only one side of the street, namely the side being developed by the installing owner or developer; or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$37.85</u>	<u>\$39.00</u>	799921	3050	Water Connection Fees	
2. A construction credit equal to the difference in the cost of water main pipe eight (8) inches in nominal diameter and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						

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WATER AND SEWER CONNECTION FEES (contd.)	Fiscal Year <u>2009/2010</u>	Fiscal Year <u>2010/2011</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
G. <u>Sewer Frontage Fee.</u> A frontage fee of per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a sewer main (8" sewer line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a sewer connection.	<u>\$105</u>	<u>\$107</u>	799921	3068	Sewer Connection Fees	
H. <u>Sewer Lateral Fee.</u> The sewer lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a sewer lateral from main sewer to the property line shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	799921	3068	Sewer Connection Fees	
I. <u>Sewer Connection Charges.</u> The charges, payable in advance, for sewer connections shall be as follows:						
Residential						
1. Standard Occupancy Unit (with 3 bedrooms and up)	<u>\$3,022.93</u>	<u>\$3,083.00</u>	799921	3068	Sewer Connection Fees	
2. Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den)	<u>\$1,865.80</u>	<u>\$1,903.00</u>	799921	3068	Sewer Connection Fees	

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WATER AND SEWER CONNECTION FEES (contd.)						
Commercial						
Commercial users whose wastewater discharge is less than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
1. Standard Strength per Public Works estimated discharge (gpd) / 244	<u>\$3,010.94</u>	<u>\$3,071.00</u>	799921	3068	Sewer Connection Fees	
2. Low Strength per Public Works estimated discharge (gpd) / 244	<u>\$2,707.57</u>	<u>\$2,762.00</u>	799921	3068	Sewer Connection Fees	
3. High Strength per Public Works estimated discharge (gpd) / 244	<u>\$6,920.00</u>	<u>\$7,058.00</u>	799921	3068	Sewer Connection Fees	
4. Minimum Charge per unit	<u>\$1,865.80</u>	<u>\$1,903.00</u>	799921	3068	Sewer Connection Fees	
All other users whose wastewater discharge is equal or more than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
1. For each 1,000,000 gallons of average daily discharge of sewage plus:	<u>\$6,928,011.29</u>	<u>\$7,066,572.00</u>	799921	3068	Sewer Connection Fees	
2. For each pound of average daily discharge of "total organic carbon," plus	<u>\$2,447.36</u>	<u>\$2,496.00</u>	799921	3068	Sewer Connection Fees	
3. For each pound of average daily discharge of "suspended solids," plus	<u>\$1,784.27</u>	<u>\$1,820.00</u>	799921	3068	Sewer Connection Fees	
4. For each pound of average daily discharge of "ammonia nitrogen."	<u>\$5,933.15</u>	<u>\$6,052.00</u>	799921	3068	Sewer Connection Fees	

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WATER AND SEWER CONNECTION FEES (contd.)						
J. <u>Sewer Main Construction Credits</u>						
1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person.	<u>\$30.45</u>	<u>\$31.00</u>	799921	3068	Sewer Connection Fees	
2. A construction credit equal to the difference in the cost of sewer main pipe (8) inches in diameter for residential use; or (10) inches in diameter from commercial/industrial/institutional uses and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						

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SECTION 8.04 GROUNDWATER TO SEWER DISCHARGE						
A. <u>Annual Discharge Permit</u>						
Per gallons discharged:						
Up to 10,000 gallons	<u>\$1,169.11</u>	<u>\$1,302.00</u>	799921	1367	Permit - Waste Discharge	
Up to 50,000 gallons	<u>\$1,275.14</u>	<u>\$1,432.00</u>	799921	1367	Permit - Waste Discharge	
Up to 100,000 gallons	<u>\$1,409.72</u>	<u>\$1,594.00</u>	799921	1367	Permit - Waste Discharge	
Up to 200,000 gallons	<u>\$1,676.17</u>	<u>\$1,919.00</u>	799921	1367	Permit - Waste Discharge	
Up to 300,000 gallons	<u>\$1,943.97</u>	<u>\$2,244.00</u>	799921	1367	Permit - Waste Discharge	
Up to 400,000 gallons	<u>\$2,210.43</u>	<u>\$2,569.00</u>	799921	1367	Permit - Waste Discharge	
Up to 500,000 gallons	<u>\$2,478.24</u>	<u>\$2,894.00</u>	799921	1367	Permit - Waste Discharge	
More than 500,000 gallons						
B. <u>One-Time Discharge Permit</u>						
Per gallons discharged:						
Up to 10,000 gallons	<u>\$410.55</u>	<u>\$554.00</u>	799921	1367	Permit - Waste Discharge	
Up to 50,000 gallons	<u>\$517.95</u>	<u>\$684.00</u>	799921	1367	Permit - Waste Discharge	
Up to 100,000 gallons	<u>\$651.18</u>	<u>\$847.00</u>	799921	1367	Permit - Waste Discharge	
Up to 200,000 gallons	<u>\$918.98</u>	<u>\$1,172.00</u>	799921	1367	Permit - Waste Discharge	
Up to 300,000 gallons	<u>\$1,185.42</u>	<u>\$1,497.00</u>	799921	1367	Permit - Waste Discharge	
Up to 400,000 gallons	<u>\$1,453.24</u>	<u>\$1,821.00</u>	799921	1367	Permit - Waste Discharge	
Up to 500,000 gallons	<u>\$1,719.67</u>	<u>\$2,146.00</u>	799921	1367	Permit - Waste Discharge	
More than 500,000 gallons						

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SECTION 8.05 FIRE HYDRANTS AND HYDRANT METERS	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<p>A. HYDRANT SERVICE. The following fees shall be collected from the owner or developer of property at the time of the development or improvement of original property or additional development or improvement of the property; provided, however, such fees will be payable only for the hydrant service area of a hydrant previously installed or to be installed at no other direct expense to the owner or developer.</p>						
<u>Type of Property</u>						
Industrial, Commercial (per front foot for each side of the street), Institutional, Multiple Family & all others except 1-2 family	<u>\$8.90</u>	<u>\$9.10</u>	799918	3052	Water Hydrant Fees	
1-2 family properties (per front foot for each side of the street)	<u>\$5.90</u>	<u>\$6.00</u>	799918	3052	Water Hydrant Fees	
<p>B. CONSTRUCTION CREDITS. The following construction credits shall be allowed to the owner or developer of property for fire hydrant(s) installed at owner/ developer's expense within a public right-of-way in conformity with City standards, and who has relinquished the fire hydrant(s) to the City, provided that such credits shall apply only for that frontage distance in the hydrant service area where the hydrant(s) serve undeveloped properties, or properties under a separate ownership:</p>						
<u>Credits:</u>						
Industrial, Commercial, Institutional, Multiple Family, all others, except 1-2 family (per front foot for each side of the street)	<u>\$7.50</u>	<u>\$7.65</u>	799918	3057	Water Tapping Fees	
1-2 Family Properties (per front foot for each side of the street)	<u>\$4.90</u>	<u>\$5.00</u>	799918	3057	Water Tapping Fees	

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FIRE HYDRANTS AND HYDRANT METERS (contd.)	Fiscal Year <u>2009/2010</u>	Fiscal Year <u>2010/2011</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
C. WITHDRAWAL PERMIT. An annual nonrefundable permit fee is established as the charge for a permit to withdraw water from any fire hydrant in the City when a permit is issued between January 1 and September 30. If the permit is issued from October 1 through December 31, the fee shall be 50% of the foregoing. The amount of the deposit for the meter required for such water withdrawal furnished by the City shall be	<u>\$249.00</u>	<u>\$254.00</u>	799918	3052	Water Hydrant Fees	
or	<u>\$1,961.00</u>	<u>\$2,000.00</u>	799918		Deposits and Passthroughs	
the current cost of a hydrant meter, whichever is greater. The total amount due and payable prior to the receipt of a meter is (permit fee plus deposit):	<u>2 1/2 times</u>	<u>2 1/2 times</u>	799918		Deposits and Passthroughs	
	<u>\$2,210.00</u>	<u>\$2,254.00</u>	799918		Deposits and Passthroughs	

Each permit is valid through December 31 of the calendar year in which the permit was issued. Failure to return the hydrant meter on or before the expiration date shall result in automatic forfeiture of any deposit paid. When hydrant meters are returned prior to or on the expiration date, the cost for any consumption as measured by the meter shall be charged using the commercial rate block and deducted from the deposit amount. If a hydrant meter is not returned prior to or on the expiration date, the permittee shall be billed the cost of any consumption at the monthly commercial block rate. Any damages or missing hydrant wrenches will also be deducted from the deposit. The remaining balance shall be refunded. Any charges in excess of the deposit shall be billed to the permittee.

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FIRE HYDRANTS AND HYDRANT METERS (contd.)						
The following definitions shall apply to this section:						
(1) "Hydrant service area" shall be defined as the area that a hydrant will serve the normal fire protection needs as determined by the City, taking into account the street pattern, type of development, size of water service mains, and all other factors bearing on plans for fire prevention and suppression.						
(2) "Frontage" shall be defined as (a) that side of the lot on which the water service is installed to serve the lot for one-family or two-family residential corner lots, (b) the frontage measured along all public rights-of-way of the parcel being developed or improved for commercial, institutional, industrial, multiple family property.						
(3) "Development" or "Improvement" shall be deemed to occur when a Building Permit, Development Permit or Subdivision Agreement is required, except when the additional floor space is less than one additional residential unit or less than 1,000 square feet of additional gross floor area. In the case of developments other than residential, "development" or "improvement" shall also be deemed to occur whenever a parcel of property is redeveloped under a different zoning classification.						
SECTION 8.06 STREET LIGHTING						
The sum per lineal foot shall be collected from the owner or developer of property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued in each case where the City recommends that the installation of the street lighting system be delayed, or where the street lighting system was previously installed at City cost.	<u>\$28.00</u>	<u>\$28.50</u>	799636	2903	Street Lighting Fees	

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<u>SECTION 8.07 STREET TREES</u>						
<u>A. Street Trees Planted by City</u> The sum per tree shall be collected from the owner or developer of each property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees (if installed by City).	<u>\$230.00</u>	<u>\$234.60</u>	219200	2904 - 1	Street Tree Fees	
<u>B. Street Trees Planted by Owner/Developer</u> The sum per tree shall be collected from the owner or developer of each property at the time of the Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees (if installed by Owner/Developer).	<u>\$23.00</u>	<u>\$23.45</u>	219200	2904 - 2	Street Tree Fees	
<u>C. Parkway Concrete Removal</u> Per each square foot of concrete requiring removal for mitigation of a hazard in the public right-of-way at the time of removal by City staff, excludes the designated public sidewalk and/or curb and gutter concrete	<u>\$2.31 per sq foot</u>	<u>\$2.35 per sq. ft.</u>	222103	2904	Street Tree Fees	
<u>D. Street Tree Root Removal</u> Roots from city street trees that may be removed as determined by the City Arborist on private property may be removed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials)	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	222104	2904	Street Tree Fees	
<u>E. Root Barrier Installation</u> Roots barrier installation determined by the City Arborist on private property is installed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials).	<u>ACTUAL COST</u>	<u>ACTUAL COST</u>	222104	2904	Street Tree Fees	
<u>F. Liquidambar Tree Removal Permit</u>	<u>\$26.00</u>	<u>\$26.50</u>	219203	1372	Permit - Liquidambar Street Tree Removal	

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SECTION 8.08 RIGHT OF WAY ENCROACHMENT						
(All fees are per permit unless otherwise stated.)						
Each person, firm or corporation, except as hereinafter provided, making or proposing to make any encroachment as defined in Chapter 13.08 of the Sunnyvale Municipal Code, shall pay to the City at the time of issuance of the encroachment permit the following fees or charges:						
<u>Construction in Public Right of Way</u>						
A construction of 50 feet in length or less	<u>\$256.00</u>	<u>\$261.00</u>	310140	2900-1	Engineering Fees - Minor and Utility Permit	
A construction of over 50 feet in length plus (for the first 50 feet)	<u>\$256.00</u>	<u>\$261.00</u>	310140	2900-1	Engineering Fees - Minor and Utility Permit	
(for each additional 100 feet or fraction thereof)	<u>\$154.00</u>	<u>\$157.00</u>	310140	2900-1	Engineering Fees - Minor and Utility Permit	
Refund for Permit Cancellation	<u>NEW</u>	<u>\$126.00</u>	310140	2900-1	Engineering Fees - Minor and Utility Permit	
Permit Extension	<u>NEW</u>	<u>\$46.00</u>	310140	2900-1	Engineering Fees - Minor and Utility Permit	
Permit Revision	<u>NEW</u>	<u>\$108.00</u>	310140	2900-1	Engineering Fees - Minor and Utility Permit	
<i>EXEMPTIONS: The encroachment permit fee shall not be charged to those persons, firms or corporations required to perform construction in the Public Right of Way pursuant to the conditions of a general construction contract awarded to such person, firm or corporation by the City Council.</i>						
<u>Occupancy of Public Right of Way/Public Easement and/or Encroachment Agreement</u>						
Application for private use of public right of way/ public easement (SMC 13.08.110)	<u>\$985.00</u>	<u>\$1,005.00</u>	310140	2900-3	Engineering Fees - Occupancy Encroachment	
SECTION 8.09 DEVELOPMENT PROJECTS						
SUBDIVISION MAP / LEGAL PLAN REVIEW FEE						
(All Fees are per Map unless otherwise stated.)						
Parcel Map Plan Check Fee	<u>\$2,050.00</u>	<u>\$2,091.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
plus an additional sum of per parcel for each parcel within a proposed subdivision.	<u>\$41.00</u>	<u>\$42.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
Final Map Plan Check Fee	<u>\$3,075.00</u>	<u>\$3,137.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	
(plus per lot)	<u>\$41.00</u>	<u>\$42.00</u>	310120	2900-5	Engineering Fees - Subdivision Map Review	

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<u>SECTION 8.09 DEVELOPMENT PROJECTS (contd.)</u>						
Certificate of Compliance Fee	\$490.00	\$500.00	310120	2900-5	Engineering Fees - Subdivision Map Review	
Certificate of Correction/Amendment of Map (SMC 18.30)	NEW	\$356.00	310120	2900-5	Engineering Fees - Subdivision Map Review	
Lot Line Adjustment Fee (SMC 18.24) (plus per lot)	\$985.00 \$41.00	\$1,005.00 \$42.00	310120 310120	2900-5 2900-5	Engineering Fees - Subdivision Map Review Engineering Fees - Subdivision Map Review	
Public Easement Review Fee (such as Easement Deed for sidewalk or public utilities, etc.)	\$205.00	\$209.00	310120	2900-5	Engineering Fees - Subdivision Map Review	
Assessment District Apportionment Fee No more than two parcels Charge per additional parcel in excess of two	NEW \$1,135.00 \$98.00	actual cost DELETED DELETED	310120	2900-7	Engineering Fees - Assessment Administration	
<u>BUILDING PERMIT CLEARANCE FEE</u>						
Building Permit related to subdivision or major planning permit	NEW	\$2,321.00	310110	2900-4	Engineering Fees - Building Plan Review	
Building Permit - all other Building Permit Plan Review	NEW	\$395.00	310110	2900-4	Engineering Fees - Building Plan Review	
<u>PUBLIC IMPROVEMENT ENGINEERING PLAN CHECK AND INSPECTION FEES</u>						
(All Costs are per project unless otherwise noted)						
Public Improvement construction costs up to \$500,000	10% of public-					
Public Improvement construction costs up to \$10,000		\$3,500 flat fee	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs from \$10,001 to \$50,000	improvement-	\$3,500 plus 35% of cost > \$3,500	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs from \$50,001 to \$250,000	construction costs	\$17,500 plus 4.0% of cost > \$50,000	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs from \$250,001 to \$1,000,000		\$25,500 plus 4.0% of cost > \$250,000	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Public Improvement construction costs over \$500,000	\$50,000 + 7% of					
Public Improvement construction costs \$1,000,001 and up	public improvement	\$55,500 plus 1% of cost > \$1,000,000	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
	construction costs					
	over \$500,000					
After hours plan check	NEW	actual cost	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
After Hours inspection	NEW	actual cost	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
Third Party Plan Check (For Expedited Review)	NEW	actual cost	310140	2900-2	Engineering Fees - Major and Subdivision Permit	
<i>NOTE: For all development projects, a minimum of \$3,500 fee will be charged at the time of the first plan check submittal. The review process will not begin until the submittal is complete and the minimum fee is paid.</i>						
<i>NOTE: Three plan checks are included in the fees. For each additional review, a 4% surcharge fee will apply and be paid at the time of each additional submittal.</i>						
<i>NOTE: Projects determined to be large, complex, unusual and/or time-consuming which require service above and beyond the standard will be subject to additional fees in order to cover the actual cost of service.</i>						
Complexity factor applied to infill projects:						
Low	FEE AS CALCULATED	DELETED				
Medium	1.25 times fee	DELETED				
High	1.5 times fee	DELETED				
Fees include 2 plan checks. Additional reviews are % of Original Fee.	20%	DELETED				
After hours plan check fee per hour (2-hour minimum)	\$123.00	DELETED				
3rd Party Plan Check	ACTUAL COST	DELETED				

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
FEE SCHEDULE**

ATTACHMENT A
EXHIBIT A

SECTION 8.09 DEVELOPMENT PROJECTS (contd.)	Fiscal Year <u>2009/2010</u>	Fiscal Year <u>2010/2011</u>	Charge <u>Code</u>	Object Level <u>3 & 4</u>	Title <u>(Obj. Lvl. 3)</u>	Title <u>(Obj. Lvl. 4)</u>
<u>PUBLIC RIGHT-OF-WAY AND EASEMENT ABANDONMENT FEE</u>						
(Based upon CA Streets and Highways Code)						
Summary Vacation Per Process	<u>\$1,640.00</u>	<u>\$1,675.00</u>	310120	2900-6	Engineering Fees - Street/Easement Vacation	
Standard Vacation Per Process	<u>\$2,563.00</u>	<u>\$2,615.00</u>	310120	2900-6	Engineering Fees - Street/Easement Vacation	
Right of Entry (to apply and obtain entry rights for activities on a property owned by the City or Sunnyvale Redevelopment Agency)						
Per Lot	<u>NEW</u>	<u>\$452.00</u>	310140	2900-3	Engineering Fees - Occupancy Encroachment	

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
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ATTACHMENT A
EXHIBIT A

	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.10 TRANSPORTATION / TRAFFIC FEES						
(California Code of Regulations, Title 21, Chapter 4, Subchapter 7, Section 1411.3)						
For each single Transportation Permit issued by the Department of Public Works authorizing the operation on certain City streets of vehicles of a size, load weight or vehicle weight exceeding the maximum specified in the Vehicle Code of the State of California	<u>\$16.00</u>	<u>\$16.00</u>	799636	1368	Permit - Transportation	
For each annual/repetitive permit, paid in its entirety with no provisions for transfer, proration and/or refund.	<u>\$90.00</u>	<u>\$90.00</u>	799636	1368	Permit - Transportation	
Alturas Avenue Residential Permit Parking Fee	<u>\$12.50</u>	<u>\$17.60</u>	119110	1368	Permit - Transportation	
Train Station Area Residential Parking Exemption Permit Fee	<u>\$12.50</u>	<u>\$17.60</u>	119110	1368	Permit - Transportation	
Traffic Directional Sign Actual cost of the sign, which shall be provided by the City, and the cost of its installation.	<u>Actual Cost</u>	<u>Actual Cost</u>	799106	1364	Permit - Sign	
<u>Transportation Impact Fee</u>						
A. Impact Fee--Area South of Route 237						
Single Family detached, per dwelling unit	<u>\$2,049.18</u>	<u>\$2,049.18</u>	799058	1649	Transportation Impact Fee	
Multi-family attached, per dwelling unit	<u>\$1,257.91</u>	<u>\$1,257.91</u>	799058	1649	Transportation Impact Fee	
Office, per 1,000 square feet	<u>\$3,023.06</u>	<u>\$3,023.06</u>	799058	1649	Transportation Impact Fee	
Retail, per 1,000 square feet	<u>\$3,794.03</u>	<u>\$3,794.03</u>	799058	1649	Transportation Impact Fee	
Industrial, per 1,000 square feet	<u>\$1,501.38</u>	<u>\$1,501.38</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$1,988.32</u>	<u>\$1,988.32</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$1,237.62</u>	<u>\$1,237.62</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$2,028.89</u>	<u>\$2,028.89</u>	799058	1649	Transportation Impact Fee	
B. Impact Fee--Industrial Area North of Route 237						
Industrial, per 1,000 square feet	<u>\$3,442.67</u>	<u>\$3,442.67</u>	799058	1649	Transportation Impact Fee	
Research and Development, per 1,000 square feet	<u>\$4,551.32</u>	<u>\$4,551.32</u>	799058	1649	Transportation Impact Fee	
Destination Retail, per 1,000 square feet	<u>\$10,911.49</u>	<u>\$10,911.49</u>	799058	1649	Transportation Impact Fee	
Neighborhood Retail, per 1,000 square feet	<u>\$5,455.75</u>	<u>\$5,455.75</u>	799058	1649	Transportation Impact Fee	
Hotel, per room	<u>\$3,559.37</u>	<u>\$3,559.37</u>	799058	1649	Transportation Impact Fee	
Uses not enumerated, per trip	<u>\$5,835.02</u>	<u>\$5,835.02</u>	799058	1649	Transportation Impact Fee	

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
FEE SCHEDULE**

ATTACHMENT A
EXHIBIT A

	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.11 TRAFFIC CONTROL FEES						
The fee for traffic control for planned and unplanned events shall be:						
A. Neighborhood Block Parties Simple block parties that require minimal traffic control. <i>Example:</i> Specifically limited to neighborhood block parties. All other events requiring temporary traffic control will fall into one of the other categories listed below.	\$25 refundable deposit to pickup traffic control devices	\$25 refundable deposit for use of traffic control devices	120670	2909	Temporary Traffic Controls	
	\$25 refundable deposit to pickup traffic control devices	\$25 fee for City pick-up or delivery of traffic control devices	120670	2909	Temporary Traffic Controls	
B. Type 1 One day events, minimum material delivered, no set up of traffic control by City staff <i>Example:</i> Events on private property, small events at Baylands Park requiring close of parking area(s), etc.	\$100.00	\$100.00	120670	2909	Temporary Traffic Controls	
C. Type 2 City Staff closing less than two minor low traffic volume streets <i>Example:</i> small parades, large business affairs, organized athletic events, multi cultural fairs, etc.	\$250.00	\$255.00	120670	2909	Temporary Traffic Controls	
D. Type 3 City staff closing less than two minor low traffic volume streets, minor sign work involved, set ups requiring staff overtime. <i>Example:</i> small parades	\$500.00	\$510.00	120670	2909	Temporary Traffic Controls	
E. Type 4 Requires staff to close major arterial or collector streets, staff overtime necessary, sign work and equipment needed, multiple days <i>Example:</i> Festivals, large parades, etc.	\$500.00 - \$5,000.00	\$505.00 - \$5,055.00	120670	2909	Temporary Traffic Controls	

The Lakewood Parade in December is defined as a Type 2 function. This event is also limited to a fee of \$100 if a representative picks up and returns the traffic control devices without the need for City forces to perform those tasks.

**CITY OF SUNNYVALE
FISCAL YEAR 2010/2011
FEE SCHEDULE**

ATTACHMENT A
EXHIBIT A

	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
SECTION 8.12 DELINQUENCY PROCESS FEES AND TURNING ON AND RESTORING WATER SERVICE FEES						
A. Initializing water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday, one day notice required	<u>NO CHARGE</u>	<u>NO CHARGE</u>				
B. Administrative fee for processing delinquent accounts which qualify for shut-off.	<u>\$30.00</u>	<u>\$35.00</u>	799918	3058	Water Turn On Fees	
C. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 8:00 a.m. and 4:00 p.m., Monday through Friday, if necessary	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
D. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 4:00 p.m. and 8:00 a.m., Monday through Friday, Saturdays, Sundays, and holidays.	<u>\$80.00</u>	<u>\$85.00</u>	799918	3058	Water Turn On Fees	
E. Turning on water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday (same day service).	<u>\$40.00</u>	<u>\$40.00</u>	799918	3058	Water Turn On Fees	
F. Turning on water service for new accounts between 4:00 p.m. and 8:00 a.m. , Monday through Friday, Saturdays, Sundays, and holidays.	<u>\$70.00</u>	<u>\$85.00</u>	799918	3058	Water Turn On Fees	
SECTION 8.13 SHOPPING CART CONTAINMENT ORDINANCE FEES (SMC Ch. 9.30)						
A. Shopping Cart retrieval fee	<u>\$100.00</u>	<u>\$100.00</u>	120700	2910 - 2	Shopping Cart Fee	Retrieval Fee
B. Citation for failure to retrieve abandoned shopping cart(s)	<u>\$50.00</u>	<u>\$50.00</u>	120700	2910 - 4	Shopping Cart Fee	Fail to Retrieve Abandoned Cart Citation
C. Containment Plan Review	<u>\$195.00</u>	<u>\$200.00</u>	120700	2910 - 3	Shopping Cart Fee	Containment Plan Review Fee

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ADOPTING THE BUDGET OF THE CITY OF SUNNYVALE FOR THE FISCAL YEAR JULY 1, 2010 TO JUNE 30, 2011

WHEREAS, the proposed budget of the City of Sunnyvale for the fiscal year 2010-2011 was prepared and submitted to the City Council by the City Manager on May 7, 2010, which date was at least thirty-five (35) days prior to the beginning of the 2010-2011 fiscal year as required by Section 1302 of the Charter; and

WHEREAS, the City Council reviewed the proposed budget, and thereafter caused a public hearing to be held concerning the proposed budget on June 15, 2010; and

WHEREAS, upon conclusion of the public hearing the City Council further considered the proposed budget as provided for in Section 1304 of the Charter;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The budget of the City of Sunnyvale for the fiscal year beginning on July 1, 2010 and ending on June 30, 2011, as submitted to the City Council by the City Manager on May 7, 2010, and as amended by the City Council on June 29, 2010, is hereby approved and adopted as the budget of the City of Sunnyvale for the 2010-2011 fiscal year.

2. Expenditures of the City of Sunnyvale for the 2010-2011 fiscal year, appropriations to reserves and inter-fund transfers/loans shall be governed and controlled according to the amounts specified in this resolution for each of the classifications of the General Fund and Special Revenue Funds, and for the total thereof, it being intended that the expenditure of the total amount budgeted and appropriated by this resolution for each fund, reserve or department shall be limited only by the amount specified herein and in the budget for each of such classifications.

a. For reappropriations between programs where the annual program budget is equal to or greater than \$500,000, Council approval is required for reappropriations between programs that exceed \$100,000 or 5% of the annual program budget, whichever is greater, up to a maximum of \$250,000.

b. For reappropriations between programs where the annual program budget is less than \$500,000, the maximum reappropriation threshold is limited to \$50,000 or 50% of the annual program budget, whichever is less.

3. The specified sums of money set forth opposite the names of the funds, reserves, departments and programs set forth in Exhibits A, B, C, and D, attached and incorporated by reference, are hereby appropriated to the funds, reserves, departments and programs based upon the adopted budget.

4. If the expenditures for the Proprietary Funds and Internal Services Funds for the fiscal year exceed actual revenues plus the planned appropriation from the Rate Stabilization Reserve Account or the Resource Allocation Plan Reserve Account, as the case may be, on an annualized basis, Council approval shall be required.

5. The goals for the seven planning elements and the budget estimates for the twenty-year period shown in the 2010-2011 to 2029-2030 Resource Allocation Plan are approved for financial planning purposes.

6. If the appropriations for the General Fund and Special Revenue Funds for the 2010-2011 fiscal year exceed the expenditures from the funds for the fiscal year, the excess shall be allocated to the Resource Allocation Plan Reserve Account. If the expenditures from the General Fund and Special Revenue Funds for the 2010-2011 fiscal year exceed the appropriations for the funds for the fiscal year then the difference shall be deducted from the Resource Allocation Plan Reserve Account. If the appropriations for the Proprietary Funds and Internal Services Funds for the fiscal year exceed the expenditures from the funds for the fiscal year, or if the expenditures from the funds for the fiscal year exceed the appropriations for the funds, the excess shall be allocated to or deducted from the Resource Allocation Plan Reserve Account or the Rate Stabilization Reserve Account, as the case may be.

7. A copy of the budget hereby adopted, certified by the City Clerk, shall be filed with the City Manager or designated representative, and a further copy so certified shall be placed and shall remain on file in the Office of the City Clerk where it shall be available for inspection. Copies of the certified budget shall be made available for the use of departments, offices and agencies of the City.

Adopted by the City Council at a regular meeting held on June ____, 2010, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

David Kahn, City Attorney

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2010/2011 BUDGET

Program/Project Description	FUND/SUB-FUND										
	035. General	070. Housing	71 HOME	110. Community Development Block Grant	141. Park Dedication	175. Public Safety Forfeiture	190. Police Services Aug.	210. Employment Development	245. Parking District	280. Gas Tax	281. Traffic Congestion Relief Fund
Human Resources											
754 Human Resources	3,459,362	0	0	0	0	0	0	0	0	0	0
Total Human Resources	3,459,362	0	0	0	0	0	0	0	0	0	0
Community Development											
233 Building Safety	2,517,862	0	0	0	0	0	0	0	0	0	0
234 Planning	2,204,780	0	0	0	0	0	0	0	0	0	0
235 Housing and CDBG Program	25,000	621,244	96,439	495,454	0	0	0	0	0	0	0
237 Department Management	381,811	0	0	0	0	0	0	0	0	0	0
Total Community Development	5,129,453	621,244	96,439	495,454	0	0	0	0	0	0	0
<i>* Does not include 8.94% Indirect Cost Allocation for General Fund administrative support services for Funds 71 and 110; this expense is covered as a fund transfer</i>											
Finance											
703 Budget Management	770,633	0	0	0	0	0	0	0	0	0	0
704 Purchasing	1,222,256	0	0	0	0	0	0	0	0	0	0
705 Financial Management and Analysis	1,070,318	0	0	0	0	0	0	0	0	0	0
706 Accounting and Financial Services	1,701,716	0	0	0	0	0	0	0	0	0	0
707 Treasury Services	1,010,697	0	0	0	0	0	0	0	0	0	0
708 Utility Billing	2,027,981	0	0	0	0	0	0	0	0	0	0
Total Finance	7,803,601	0	0	0	0	0	0	0	0	0	0
Library											
620 Library	7,394,377	0	0	0	0	0	0	0	0	0	0
Total Library	7,394,377	0	0	0	0	0	0	0	0	0	0
Community Services											

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2010/2011 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2010/2011 Total
	285	295.	385.	460.	465.	485.	490.	490/200.	525.	610.	
	TDA Fund	Youth and Neighbor. Services	Capital Projects	Water Supply and Distribution	Wastewater Management	Solid Waste Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Infrastructure Renov. and Replacement	
219 Street Tree Services	0	0	0	0	0	0	0	0	0	0	1,175,634
222 Concrete Maintenance	0	0	0	0	0	0	0	0	0	0	912,200
256 Downtown Parking Lot Maintenance	0	0	0	0	0	0	0	0	0	0	63,812
308 Public Works Administration	0	0	0	0	0	0	0	0	0	0	802,217
309 General Engineering and Capital Project Management	0	0	0	0	0	0	0	0	0	0	127,148
310 Land Development - Engineering Services	0	0	0	0	0	0	0	0	0	0	1,030,051
360 Water Resources	0	0	0	20,950,078	0	0	0	0	0	0	20,950,078
361 Storm Water Collection System	0	0	0	0	377,327	0	0	0	0	0	377,327
362 Sanitary Sewer Collection System	0	0	0	0	1,591,644	0	0	0	0	0	1,591,644

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2010/2011 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2010/2011 Total
	285 TDA Fund	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement	
363 Solid Waste Management	0	0	0	0	0	30,182,322	0	0	0	0	30,182,322
364 SMaRT Station	0	0	0	0	0	0	26,086,571	0	0	0	26,086,571
365 Wastewater Management	0	0	0	0	11,579,223	0	0	0	0	0	11,579,223
Total Public Works	0	0	0	20,950,078	13,548,194	30,182,322	26,086,571	0	0	0	102,684,279
<i>* Sunnyvale's share of SMaRT Station Operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to their interrelated nature.</i>											
Employment Development*											
510 Employment Development	0	0	0	0	0	0	0	0	0	0	11,000,000
Total Employment Development	0	0	0	0	0	0	0	0	0	0	11,000,000
<i>*Does not include 3.18% Indirect Cost Allocation for General Fund administrative support services; this amount is captured as a fund transfer</i>											
TOTAL OPERATING PROGRAMS	0	741,650	0	20,950,078	13,578,194	30,183,352	26,092,333	0	11,976,001	0	235,580,069
Project Operating	0	0	0	30,000	0	0	0	0	5,681	0	35,681
PROJECTS											
800851 Support Network for Battered Women	0	0	0	0	0	0	0	0	0	0	18,842
801351 Sunnyvale Contribution to SMaRT Station Equipment Rep. Fund	0	0	0	0	0	176,896	0	0	0	0	176,896

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2010/2011 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2010/2011 Total
	285 TDA Fund	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement	
802150 Utility Undergrounding Cost Sharing	0	0	0	0	0	0	0	0	0	0	10,000
802500 City Share of Development Costs - Streets	0	0	0	0	0	0	0	0	0	0	10,000
803601 Sunnyvale Community Services	0	0	0	0	0	0	0	0	0	0	77,019
803700 Leadership Sunnyvale	0	0	0	0	0	0	0	0	0	0	6,000
804201 City-Wide Aerial Photos	0	0	0	0	0	0	0	0	0	0	60,000
804703 Storm Drain Pipes, Manholes, and Laterals Replacement	0	0	0	0	10,000	0	0	0	0	0	10,000
804751 Catholic Charities - Long Term Ombudsman Program	0	0	0	0	0	0	0	0	0	0	18,775
805253 Sewer Pipes, Manholes, and Laterals Emergency Replacement	0	0	0	0	20,000	0	0	0	0	0	20,000
806303 Water Pipes, Manholes, and Laterals Replacement	0	0	0	20,000	0	0	0	0	0	0	20,000
806351 Water Meters for New Developments	0	0	0	60,000	0	0	0	0	0	0	60,000
806401 Detector Checks & Backflow Prevention Devices - New Dvlpmnts	0	0	0	20,000	0	0	0	0	0	0	20,000
808350 Morse Avenue Neighborhood Park Development	0	0	1,061,536	0	0	0	0	0	0	0	1,061,536
811250 SMaRT Station Equipment Replacement	0	0	0	0	0	0	0	1,378,647	0	0	1,378,647
811351 First United Methodist Church- Sr. Nutrition Program	0	0	0	0	0	0	0	0	0	0	20,432
812701 Home Access, Paint and Emergency Repair Program	0	0	0	0	0	0	0	0	0	0	50,000
816000 Future Traffic Signal Construction/Modification	0	0	485,000	0	0	0	0	0	0	0	485,000
816050 Minor Repair of City Bridges and Culverts	0	0	0	0	0	0	0	0	0	0	10,000
818450 Community Center Buildings - HVAC	0	0	0	0	0	0	0	0	0	175,017	175,017
818550 Park Buildings - Rehabilitation	0	0	0	0	0	0	0	0	0	308,000	308,000
818700 Corporation Yard Buildings - Rehabilitation	0	0	0	0	0	0	0	0	0	25,142	25,142
819630 Community Center Buildings - Roof Replacement and Repair	0	0	0	0	0	0	0	0	0	549,593	549,593

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2010/2011 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2010/2011 Total
	285 TDA Fund	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement	
824351 The Health Trust - Meals on Wheels	0	0	0	0	0	0	0	0	0	0	8,520
824370 Friends for Youth - Mentoring	0	0	0	0	0	0	0	0	0	0	10,913
824700 Downtown Parking Maintenance Assessment	0	0	0	0	0	0	0	0	0	0	5,530
825141 Air Floatation Tanks Rehabilitation	0	0	0	0	730,750	0	0	0	0	0	730,750
825201 Remodel Community Center Kitchen and Serving Area	0	0	0	0	0	0	0	0	10,000	0	10,000
825241 Equipment Replacement at Six (6) Hetch-Hetchy Connections	0	0	0	130,000	0	0	0	0	0	0	130,000
825251 Mary/Carson Water Plan Mechanical Reconstructions	0	0	0	156,953	0	0	0	0	0	0	156,953
825271 Well House Emergency Generator - Ortega Well	0	0	0	90,900	0	0	0	0	0	0	90,900
825290 Pavement Rehabilitation	0	0	0	0	0	0	0	0	0	666,566	666,566
825301 Pressure Reducing Valve Replacement & Relocation for SCADA	0	0	0	60,000	0	0	0	0	0	0	60,000
825321 Replacement/Rehabilitation of Sanitary Manholes	0	0	0	0	75,000	0	0	0	0	0	75,000
825331 Replacement/Rehabilitation of Sewer Pipes	0	0	0	0	700,000	0	0	0	0	0	700,000
825340 Street Lights Conduit Replacement	0	0	0	0	0	0	0	0	0	50,000	50,000
825451 City-wide Water Line Replacement	0	0	0	595,337	0	0	0	0	0	0	595,337
825461 Interior Coating of Water Tanks	0	0	0	20,000	0	0	0	0	0	0	20,000
825501 Wright Ave Water Plant Mechanical Reconstruction	0	0	0	108,243	0	0	0	0	0	0	108,243
825521 Pond Sediment Removal	0	0	0	0	1,652,372	0	0	0	0	0	1,652,372
825570 239 - 241 Commercial Street Property Maintenance	0	0	0	0	0	0	0	0	0	0	5,000
825710 Update of Non-Mandated General Plan Sub-elements	0	0	0	0	0	0	0	0	0	0	140,000
825740 Battery Backup System for Traffic Signals Maintenance	0	0	0	0	0	0	0	0	0	44,800	44,800
825751 Sewer Lift Stations Rebuild	0	0	0	0	50,000	0	0	0	0	0	50,000

CITY OF SUNNYVALE
APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2010/2011 BUDGET

Program/Project Description	FUND/SUB-FUND										
	035.	070.	71	110.	141.	175.	190.	210.	245.	280.	281.
	General	Housing	HOME	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Traffic Congestion Relief Fund
828820 Infill Infrastructure Grant for Fair Oaks Sr. Housing	0	6,600,000	0	0	0	0	0	0	0	0	0
828830 Homestead Park	0	0	0	577,300	0	0	0	0	0	0	0
828880 Community Events Grant Funding	12,250	0	0	0	0	0	0	0	0	0	0
828890 Neighborhood Grants	6,125	0	0	0	0	0	0	0	0	0	0
TOTAL PROJECTS	1,806,792	6,838,239	662,825	2,270,262	15,000	81,000	0	0	5,530	20,000	0
Project Administration	186,945	0	0	0	177,241	0	0	0	0	10,244	0
Payment to Town Center Developer	2,125,639	0	0	0	0	0	0	0	0	0	0
Equipment	345,155	0	0	0	0	0	0	0	0	0	0
Lease Payments	1,106,475	0	0	0	0	0	0	0	0	0	0
Future Projects	0	0	0	0	0	0	0	0	0	0	0
Operations Cost Savings	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	123,212,888	7,459,484	759,264	2,765,715	192,241	83,100	112,000	11,000,000	150,365	780,244	1,369,653

CITY OF SUNNYVALE
 APPROPRIATIONS
 GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
 FY 2010/2011 BUDGET

Program/Project Description	FUND/SUB-FUND										All Funds FY 2010/2011 Total
	285 TDA Fund	295. Youth and Neighbor. Services	385. Capital Projects	460. Water Supply and Distribution	465. Wastewater Management	485. Solid Waste Management	490. SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	610. Infrastructure Renov. and Replacement	
828820 Infill Infrastructure Grant for Fair Oaks Sr. Housing	0	0	0	0	0	0	0	0	0	0	6,600,000
828830 Homestead Park	0	0	0	0	0	0	0	0	0	0	577,300
828880 Community Events Grant Funding	0	0	0	0	0	0	0	0	0	0	12,250
828890 Neighborhood Grants	0	0	0	0	0	0	0	0	0	0	6,125
TOTAL PROJECTS	0	0	4,606,536	3,197,558	5,399,252	351,036	0	1,378,647	0	4,375,505	31,008,182
Project Administration	0	0	12,761	433,555	581,441	13,261	0	0	0	164,785	1,580,233
Payment to Town Center Developer	0	0	0	0	0	0	0	0	0	0	2,125,639
Equipment	0	0	0	0	726,966	0	0	0	19,234	0	1,091,355
Lease Payments	0	0	0	0	327,538	603,577	0	0	0	0	2,037,590
Future Projects	80,000	0	2,017,675	0	0	0	0	0	0	0	2,097,675
Operations Cost Savings	0	0	0	0	0	0	0	0	(200,000)	0	(200,000)
GRAND TOTAL	80,000	741,650	6,636,972	26,992,032	23,697,950	32,857,388	28,042,683	2,139,624	11,800,914	4,540,290	285,414,458

CITY OF SUNNYVALE
APPROPRIATIONS
INTERNAL SERVICE FUNDS
FY 2010/2011 BUDGET

Program/Project Description	FUND/SUB-FUND							All Funds FY 2010/2011 Total
	595/100. Fleet Services	595/200. Facilities Mgmt	595/210. Sunnyvale Office Center	595/350 Technology Services	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
DEBT SERVICE								
Sunnyvale Office Center	0	0	835,187	0	0	0	0	835,187
TOTAL DEBT SERVICE	0	0	835,187	0	0	0	0	835,187
EQUIPMENT								
Furniture	0	247,736	0	0	0	0	0	247,736
Equipment	2,794,762	100,282	0	3,734,311	0	0	0	6,629,355
TOTAL EQUIPMENT	2,794,762	348,018	0	3,734,311	0	0	0	6,877,091
OPERATING PROGRAMS								
City Attorney								
750 Comprehensive Legal Services	0	0	0	0	0	0	51,500	51,500
Total City Attorney	0	0	0	0	0	0	51,500	51,500
Human Resources								
754 Human Resources	0	0	0	0	0	0	123,199	123,199
781 Employee Leave Benefits - Leave Earned / Usage Information	0	0	0	0	0	13,202,197	0	13,202,197
784 Retirement, Insurances, and Taxes - Usage Information	0	0	0	0	0	72,682,393	0	72,682,393
785 Workers' Compensation Excess Insurance, Cost of Claims, and Leave Hours Taken - Usage Information	0	0	0	0	0	3,265,094	0	3,265,094
787 City Liability and Property Insurance and Claim Costs - Usage Information	0	0	0	0	0	0	1,020,974	1,020,974
Total Human Resources	0	0	0	0	0	89,149,684	1,144,173	90,293,857

CITY OF SUNNYVALE
APPROPRIATIONS
INTERNAL SERVICE FUNDS
FY 2010/2011 BUDGET

Program/Project Description	FUND/SUB-FUND							All Funds FY 2010/2011 Total
	595/100. Fleet Services	595/200. Facilities Mgmt	595/210. Sunnyvale Office Center	595/350 Technology Services	595/800. Project Management Services	640. Employee Benefits	645. Property Liability & Insur. Fund	
Information Technology								
746 Software Application Services and Support	0	0	0	2,266,719	0	0	0	2,266,719
747 IT Infrastructure Services and Support	0	0	0	2,388,580	0	0	0	2,388,580
749 ITD Administration	0	0	0	1,449,551	0	0	0	1,449,551
Total Information Technology	0	0	0	6,104,850	0	0	0	6,104,850
Office of the City Manager								
748 Print, Copy, Bindery and Mail Services and Support	0	0	0	683,963	0	0	0	683,963
Total Office of the City Manager	0	0	0	683,963	0	0	0	6,788,813
Community Services								
709 Facility Services	0	3,549,783	215,986	0	0	0	0	3,765,769
Total Community Services	0	3,549,783	215,986	0	0	0	0	3,765,769
Public Works								
309 Capital Projects Administration	0	0	0	0	1,943,176	0	0	1,943,176
763 Provision of Vehicles and Motorized Equipment	2,732,416	0	0	0	0	0	0	2,732,416
Total Public Works	2,732,416	0	0	0	1,943,176	0	0	4,675,592
Finance								
706 Accounting and Financial Services	0	0	0	0	62,427	0	0	62,427
Total Finance	0	0	0	0	62,427	0	0	62,427
TOTAL OPERATING PROGRAMS	2,732,416	3,549,783	215,986	6,788,813	2,005,603	89,149,684	1,195,673	111,742,808
PROJECTS								
825400 Update of Standard Specification	0	0	0	0	20,000	0	0	20,000
TOTAL PROJECTS	0	0	0	0	20,000	0	0	20,000
GRAND TOTAL	5,527,178	3,897,801	1,051,173	10,523,124	2,025,603	89,149,684	1,195,673	119,475,087

CITY OF SUNNYVALE
TRANSFERS TO/FROM
ALL FUNDS *
FY 2010/2011 BUDGET

		TRANSFERS TO FUND/SUB-FUND									
		035.	295.	385.	490/100.	525.	595.	595/210.	610.	645.	All Funds
TRANSFERS FROM FUND/SUB-FUND		General	Youth and Neighborhood Services	Capital Projects	SMaRT Station	Community Recreation	General Services	Sunnyvale Office Center	Infrastructure Renovation and Replacement	Liability and Property Insurance	FY 2010/2011 Total
TRANSFERS											
035.	General	0	532,100	0	0	4,471,833	28,772	0	0	643,588	5,676,293
070.	Housing	50,265	0	0	0	0	0	0	0	0	50,265
071.	HOME Grant	8,622	0	0	0	0	0	0	0	0	8,622
110.	CDBG	44,293	0	0	0	0	0	0	0	0	44,293
141.	Park Dedication	0	0	1,061,536	0	0	0	0	2,203,690	0	3,265,226
175.	Asset Forfeiture	89,000	0	0	0	0	0	0	0	0	89,000
210.	Employment Development	349,800	0	0	0	0	0	0	0	0	349,800
245.	Parking District	12,584	0	0	0	0	0	0	0	0	12,584
280.	Gas Tax	0	0	0	0	0	5,000	0	1,246,143	0	1,251,143
385.	Capital Projects	12,095	0	0	0	0	0	0	0	0	12,095
460.	Water Supply and Distribution	2,864,578	0	0	0	0	250,600	0	1,760	138,831	3,255,769
465.	Wastewater Management	3,947,297	0	0	0	0	145,000	0	25,754	206,598	4,324,649
485.	Solid Waste Management	3,779,997	0	0	101,443	0	0	0	285	7,438	3,889,163
525.	Community Recreation	1,003,657	0	0	0	0	0	0	0	3,545	1,007,202
595.	General Services	898,478	0	0	0	0	0	101,623	14,656	0	1,014,757
727.	Fremont Pool	0	0	0	0	18,195	0	0	0	0	18,195
730.	Dorolou Swirsky Youth Opportunity Fund	0	0	0	0	11,038	0	0	0	0	11,038
TOTAL TRANSFERS		13,060,666	532,100	1,061,536	101,443	4,501,066	429,372	101,623	3,492,288	1,000,000	24,280,094

* FUNDS WITH NO TRANSFERS ARE NOT SHOWN.

This Schedule Includes In-Lieu Transfers but not Project Administration and Debt Service Transfers; Project Administration Charges and Debt Service are reflected in Exhibit A

CITY OF SUNNYVALE
 APPROPRIATIONS TO/DEDUCTION FROM RESERVES
 ALL FUNDS *
 FY 2010/2011 BUDGET AS COMPARED TO FY 2009/2010 BUDGET

Reserve	FUND/SUB-FUND									
	035. -	070. -	071. -	110. -	141. -	175. -	210. -	245. -	280. -	385. -
	General	Housing	HOME Grant	Community Development Block Grant	Park Dedication	Asset Forfeiture	Employment Development	Parking District	Gas Tax	Capital Projects
20 Year RAP										
Budget Stabilization Fund	0	0	0	530,163	278,302	0	(3,349,800)	(397)	209,102	0
BMR In-Lieu	(5,514,997)	0	0	0	0	0	0	0	0	0
Capital Replacement	0	(174,778)	0	0	0	0	0	0	0	0
Capital Reserve	0	0	0	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0	0	0	1,061,565
Debt Service	217,617	0	0	0	0	0	0	0	0	0
Enhanced Retirement	0	0	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0	0	0
Equipment Replacement — KSUN (Restricted)	0	0	0	0	0	0	0	0	0	0
Federal Department of Justice	0	0	0	0	0	(5,335)	0	0	0	0
Federal Department of Treasury	0	0	0	0	0	(135,071)	0	0	0	0
Future Land Use & Transportation Projects	0	0	0	0	0	0	0	0	0	(448,272)
HOME Grant	0	0	9,003	0	0	0	0	0	0	0
Housing Mitigation	0	241,452	0	0	0	0	0	0	0	0
Infrastructure Reserve	0	0	0	0	0	0	0	0	0	0
Insurance Rate Uncertainty	0	0	0	0	0	0	0	0	0	0
Liability and Property Insurance	0	0	0	0	0	0	0	0	0	0
OPEB Trust	0	0	0	0	0	0	0	0	0	0
PERS Rate Uncertainty	0	0	0	0	0	0	0	0	0	0
Rate Stabilization	0	0	0	0	0	0	0	0	0	0
State Department of Justice	0	0	0	0	0	(10,175)	0	0	0	0
Tech Surcharge Reserve (Restricted)	0	0	0	0	0	0	0	0	0	0
Workers' Compensation	0	0	0	0	0	0	0	0	0	0
Total	(5,297,380)	66,674	9,003	530,163	278,302	(150,581)	(3,349,800)	(397)	209,102	613,293

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

CITY OF SUNNYVALE
APPROPRIATIONS TO/DEDUCTION FROM RESERVES
ALL FUNDS *
FY 2010/2011 BUDGET AS COMPARED TO FY 2009/2010 BUDGET

Reserve	FUND/SUB-FUND									Total
	460 Water Supply and Distribution	465 Wastewater Management	485 Solid Waste Management	490/200. SMaRT Station Replacement	525. Community Recreation	595. General Services	610. Infrastructure Renovation and Replacement	640. Employee Benefits	645. Liability and Property Insurance	
20 Year RAP										
Budget Stabilization Fund	0	1,301,725	156,380	0	(211,000)	(21,863)	0	0	0	(1,107,388)
BMR In-Lieu	0	0	0	0	0	0	0	0	0	(5,514,997)
Capital Replacement	0	0	0	0	0	0	0	0	0	(174,778)
Capital Reserve	0	0	0	(1,011,701)	0	(403,092)	0	0	0	(1,414,793)
Contingency	5,800	(3,226,000)	0	0	0	0	0	0	0	(2,158,635)
Debt Service	411,492	190,137	141,491	0	0	0	0	0	0	960,737
Enhanced Retirement	1,184,467	1,573,283	0	(12,325)	0	0	0	0	0	2,745,425
Equipment Replacement	0	0	0	0	0	0	0	(462,087)	0	(462,087)
Equipment Replacement — KSUN (Restricted)	0	0	0	0	0	(3,438,707)	0	0	0	(3,438,707)
Federal Department of Justice	0	0	0	0	0	138,252	0	0	0	138,252
Federal Department of Treasury	0	0	0	0	0	0	0	0	0	(5,335)
Future Land Use & Transportation Projects	0	0	0	0	0	0	0	0	0	(135,071)
HOME Grant	0	0	0	0	0	0	0	0	0	(448,272)
Housing Mitigation	0	0	0	0	0	0	0	0	0	9,003
Infrastructure Reserve	0	0	0	0	0	0	0	0	0	241,452
Insurance Rate Uncertainty	0	0	0	0	0	0	(743,514)	0	0	(743,514)
Liability and Property Insurance	0	0	0	0	0	0	0	2,403,862	0	2,403,862
OPEB Trust	0	0	0	0	0	0	0	0	(171,033)	(171,033)
PERS Rate Uncertainty	0	0	0	0	0	0	0	(28,854,035)	0	(28,854,035)
Rate Stabilization	0	0	0	0	0	0	0	(74,295)	0	(74,295)
State Department of Justice	(498,343)	0	0	0	0	0	0	0	0	(498,343)
Tech Surcharge Reserve (Restricted)	0	0	0	0	0	0	0	0	0	(10,175)
Workers' Compensation	0	0	0	0	0	57,143	0	0	0	57,143
Total	1,103,416	(160,855)	297,871	(1,024,026)	(211,000)	(3,668,267)	(743,514)	(27,610,677)	(171,033)	(39,279,706)

(*) FUNDS/RESERVES WITH NO CHANGES ARE NOT SHOWN.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2010-2011 PURSUANT TO ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII-B of the California Constitution provides that the State and each local government shall be subject to an appropriations limit, to govern the maximum amount of each entity's appropriations subject to limitation, in any fiscal year, as the same are defined in Article XIII-B; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report to Council (RTC) No. 10-160, dated June 15, 2010, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2010-2011 and transmitted the same to the City Council in RTC 10-____, dated June 29, 2010; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The appropriations limit established for the City of Sunnyvale pursuant to Article XIII-B of the Constitution for fiscal year 2010-2011 is \$158,372,179.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2010-2011 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on _____, 2010, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

David Kahn, City Attorney

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2010/2011 Recommended Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 160,477,652	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (1.26%)	1.0126	State Department of Finance
2. Inflation (-2.54%)	0.9746	State Department of Finance
	0.9869	(B1*B2)
Total Adjustment %	(0.0131)	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ (2,105,473)	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ (2,105,473)	(C+D)
F. THIS YEAR'S LIMIT	<u>\$ 158,372,179</u>	(A+E)

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2010/2011 Recommended Budget**

	<u>FY 2009/2010</u>	<u>FY 2010/2011</u>
Appropriations:		
035. General Fund	\$ 120,285,767	\$ 115,961,210
070. Housing Fund	1,463,071	7,509,746
071. Home Fund	2,283,504	767,886
110. Community Development Block Grant Fund	3,433,292	2,232,708
141. Park Dedication Fund	139,393	192,241
175. Public Safety Forfeiture Fund	129,030	172,100
190. Police Services Augmentation Fund	232,503	112,000
210. Employment Development Fund	11,968,167	11,349,800
245. Parking District Fund	144,990	162,948
280. Gas Tax Fund	2,096,903	2,154,897
285. Transportation Development Act Fund	207,000	80,000
295. Youth and Neighborhood Services Fund	745,807	741,650
385. Capital Projects Fund	8,141,790	6,649,067
610. Infrastructure Renovation and Replacement Fund	5,056,118	4,540,290
Total Appropriations	<u>156,327,335</u>	<u>152,626,543</u>
Appropriation Adjustments:		
Non-Tax Revenues	(51,981,546)	(59,544,776)
Debt Service Appropriation	(177,270)	(175,145)
Capital Outlay	(475,000)	(640,000)
Total Appropriation Adjustments	<u>(52,633,816)</u>	<u>(60,359,921)</u>
Adjusted Appropriations Subject to Limit	103,693,518	92,266,622
Growth Rate Factor	1.0219	0.9869
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<u>160,477,652</u>	<u>158,372,179</u>
Amount Under (Over) Allowable Appropriations Limit	<u>\$ 56,784,134</u>	<u>\$ 66,105,557</u>

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2010/2011 Recommended Budget**

	FY 2009/2010	FY 2010/2011
Revenues:		
Tax Revenues:		
Property Tax	\$ 41,834,737	\$ 42,513,743
Sales Tax	27,100,000	25,112,500
Other Taxes	15,703,058	14,820,506
Non-Restricted State Shared Revenues	563,500	693,000
Interest Income	2,065,794	1,242,943
Total Tax Revenues	87,267,089	84,382,692
Non-Tax Revenues:		
Federal Grants	18,106,772	13,388,315
Restricted State Shared Revenues	3,701,346	3,723,031
State Grants/Reimbursements	731,000	8,733,675
Other Government Contributions	284,258	357,021
Franchise Fees	6,227,378	6,110,996
Permits and Licenses	4,355,724	4,825,633
Service and Development Fees	5,956,100	7,144,755
Rents and Concessions	2,623,656	2,648,310
Fines and Forfeitures	1,139,833	1,150,030
Housing Loan Repayments	257,146	980,094
Miscellaneous	285,426	729,999
Inter-Fund Revenues	7,082,396	8,976,276
Interest Income	1,230,511	776,641
Total Non-Tax Revenues	51,981,546	59,544,776
Total Revenues	\$ 139,248,635	\$ 143,927,468

**Responses to Council Questions from Public Hearing Held on
June 15, 2010**

Council requested information on whether PG&E is exempt from permitting fees for tree removal as a part of their franchise agreement and the annual franchise revenue the City receives from PG&E.

The franchise fee that PG&E pays is for the privilege of using the City right-of-way for providing services and has nothing to do with tree removal. The fact that PG&E pays a franchise fee does not require that they be exempted from paying a tree removal permit fee. Thus, the decision to exempt PG&E from paying the fee is entirely at the discretion of the City Council. PG&E remitted nearly \$2.4 million in franchise fees to the City in FY 2009/2010. It should be noted that the City's franchise revenues from PG&E are based on 1% of gross receipts. Statewide, franchise rates range from 0.5% to 2%, with 2% being common. Because of the City's current franchise agreement with PG&E, which has no expiration date, the City does not have the ability to renegotiate a higher percentage of gross receipts from PG&E.

Additionally, PG&E's arborist spoke at the public hearing, and, among other things, announced a sidewalk support program in conjunction with the City's urban forestry program to target trees uprooting sidewalks in the City. Public Works staff has clarified that we currently work with PG&E to remove trees in the Public Right-Of-Way that are under PG&E power lines that have been damaged by bad pruning techniques or other damage. PG&E pays for the removal of the tree by a private contractor and we remove the stump and replant a more suitable tree. We have done this for several years and will continue to do so to the extent that it supplements our program and reduces potential hazards to the public. Public Works is not aware of any expansion of the current program but will follow-up with PG&E to inquire as to whether what the arborist spoke of would go beyond the current program scope.

Council requested the Department of Public Safety provide clarification on what types of events would be required to pay the engine company standby time fee and how much revenue that fee would be expected to generate.

Staff is proposing a new fee for "Engine Company Standby Time" to recover costs related to events that require a fire apparatus to remain on scene of prolonged emergency, or special events where the Fire Marshal deems it necessary to have a fire apparatus on site to ensure a timely response, should there be an emergency.

Prolonged emergency events are events in which there is no ongoing emergency operation underway, but the nature of the event is such that firefighter intervention may be required at any time. Responsibility for mitigating or managing these types of events typically falls with a private entity. Examples may include negligent action resulting in a broken gas line, downed electrical wires, or building damage requiring personnel remain on scene until secured by a responsible party or deemed safe. The Fire Marshal may also require a Fire Engine be present during specific construction activities or events pursuant to the California Fire Code.

Special Events require a permit that be issued by the Fire Marshal. Prior to the issuance of a permit, the Fire Marshal conducts a safety review of the proposed event and may require the dedication of an Engine Company to the event because of life safety risks identified. Typical events requiring the dedication of an apparatus include events that draw large numbers of people and have limited ingress or egress, events where large tent or canopy structures are erected, and events where the activity is inherently dangerous. What constitutes “large numbers of people” varies based on factors such as ingress/egress, location, and building capacity. For instance, 300 people at an event at Baylands Park would be evaluated differently from 300 people at an event at small, indoor venue. When issuing the special event permit, the Fire Marshal will evaluate all of these factors and determine if engine company standby is required.

Staff estimates there will only be a few events a year in the City for which this fee would be charged. It is estimated that charging this fee would generate approximately \$2,000 in revenue annually.

Council requested updated information on the status of our contract with Waste Management for landfill disposal.

Background of the Agreements

In 1991 the cities of Sunnyvale, Mountain View and Palo Alto entered into separate, but virtually identical, contracts with Waste Management of North America for disposal of solid waste. The contract provides for landfill capacity until 2021, for a total of 30 years, with the waste to be brought to the SMaRT Station for transfer to the Kirby Canyon Landfill in San Jose.

The Memorandum of Understanding (MOU) among the three cities was put in place around the same time and provides for Sunnyvale to build and operate the SMaRT Station and manage the associated transfer, recycling and disposal arrangements.

Disposal Quantity Features of the Agreements

The landfill disposal contracts with Waste Management include 1991 projections by each city of its "Allocation Quantity," or the amount of waste it anticipated disposing during each of the thirty years. The numbers generally climb gradually over the thirty-year period in anticipation of population and economic growth in the communities.

Because all waste disposed under the contracts comes through the SMaRT Station and is delivered in loads containing waste from all three cities, the allocation quantities of the cities are combined and managed as a single number, as viewed from Waste Management's perspective. As the landfill operator, this feature of the contract provides Waste Management with the information needed to develop the disposal site (obtain permits, install liner systems, etc.) at an appropriate pace throughout the 30 years. It also provides it with a baseline revenue commitment from the cities that is reflected in the Disposal Fee, which is currently \$36.14 per ton.

The contracts establish a "band" of disposal quantity surrounding the Allocation Quantity. If deliveries exceed 110% of the Allocation Quantity, those "Excess Quantity" amounts cost an additional 12%. A "Minimum Quantity" is established at 75% of the Allocation Quantity. The cities are obligated to pay Waste Management's disposal fee for the Minimum Quantity each calendar year, regardless of the actual amount delivered. These "put or pay" payments do not include the various local and state disposal fees and taxes, which currently total \$20.30 per ton and are only charged on tons physically delivered. The largest of these is the City of San Jose Landfill Excise Tax, which is \$13 per ton.

When the cities pay for Minimum Quantity tons that are not actually delivered, they receive credit against future delivery of tons that are above that future year's Minimum Quantity. In this way, the "put or pay" payments go into a "bank" from which the cities may make withdrawals in future years.

History of Delivery Quantities

Tons disposed vary primarily due to fluctuations in the economy, reaching a peak in 2000 at the height of the "tech boom."

The table below displays delivery quantities as a percentage of the Minimum Quantity for each year since the SMaRT Station opened.

Calendar Year	Percent of Minimum Quantity	“Put or Pay Payment”
1993	104%	\$0
1994	102	\$0
1995	102	\$0
1996	103	\$0
1997	103	\$0
1998	105	\$0
1999	117	\$0
2000	127	\$0
2001	117	\$0
2002	99.64%	\$20,565
2003	98	\$118,163
2004	97	\$171,960
2005	94	\$379,326
2006	97	\$188,922
2007	98	\$119,362
2008	103	-\$196,329
2009	86	\$921,895
	Total “Put or Pay”	\$1,723,864
	Total Landfill Disposal Cost 1993-2009	\$155,611,859
	Put or Pay as a Percentage of Total	1.1%

The first “put or pay” payment was owed to Waste Management for 2002, when tons fell 0.36% below the Minimum Quantity. Payments are owed for years below 100%.

In 2008, the shut down of the SMaRT Station’s Materials Recovery Facility brought deliveries to 103%. The extra 3% was withdrawn from the “bank,” with the only cost for disposal comprised of the local fees and taxes.

The significant downturn in the local economy that began in 2008 has further depressed quantities disposed, primarily in the business and construction sector. While, in theory, the unused future capacity owned by the cities could be sold to another city wishing to dispose of waste at Kirby Canyon, quantities everywhere are declining and there is a glut of landfill capacity at this time. The \$13 per ton San Jose tax is another barrier to sale of unused capacity (for both the cities and Waste Management itself).

The agreement gives each City, on October 15, 2011, the 20th anniversary of the agreement’s effective date, the right to reduce its

annual Allocation Quantity for any future year. The Allocation Quantity can be reduced by up to 10% for any or all future years. At this time, staff intends to reduce future allocation quantities by 10% and anticipates Mountain View and Palo Alto doing the same.

Here is an example of how this reduction will reduce future City disposal costs: If the 10% reduction in the Allocation Quantity had applied to 2009, the cities would have delivered 95% of the Minimum Quantity instead of the 86% shown for 2009 in the table above. As in this example, staff anticipates that “put or pay” obligations will be reduced during the last ten years of the disposal contract, but not eliminated. These disposal cost reductions are built into the 20-year financial plan.



MINUTES

SUNNYVALE BOARD OF LIBRARY TRUSTEES MAY 17, 2010

The Board of Library Trustees met in regular session in the Library Staff Conference Room, 665 West Olive Avenue at 7:05 p.m. with Ray Su presiding.

ROLL CALL

PRESENT: Chair Ray Su
Vice Chair Tom Flaherty
Boardmember Narendra Pathak
Boardmember Judi Miller
Boardmember Jill Shanmugasundaram

STAFF PRESENT: Lisa G. Rosenblum, Library Director
Steve Sloan, Administrative Librarian

SCHEDULED PRESENTATION: None.

PUBLIC ANNOUNCEMENTS: Boardmember Pathak shared comments he received regarding the Library's Automated Handling System while attending a cultural event on Saturday, May 18.

CONSENT CALENDAR:

1) Approval of Draft Minutes of 4/5/10

Boardmember Pathak moved, and Boardmember Miller seconded, approval of the consent calendar as presented. Motion carried 3-0 with Boardmember Shanmugasundaram abstaining due to her absence of the April meeting.

CITIZENS TO BE HEARD: Friends of the Sunnyvale Public Library President Kathy Broquard thanked Boardmember Shanmugasundaram for attending the book sale on Saturday, May 15 and encouraged the Board to attend the next book sale which will be held on Saturday, July 17.

PUBLIC HEARINGS/GENERAL BUSINESS:

2. Draft RTC: Approval of Budget Modification No. 27 to Appropriate State Public Library Foundation Monies. (Action):
Director Rosenblum provided the Board with an overview of the draft RTC. Staff answered questions regarding existing Public Library Foundation funds.

Chair Su opened the public hearing and there being no public testimonies, closed the public hearing.

Boardmember Shanmugasundaram moved, and Vice Chair Flaherty seconded, to recommend to Council alternative 1 which approves Budget Modification No. 27 to appropriate State Public Library Funds for use in the following special project category: Improvement to Library Services. Motion carried unanimously.

3. Draft RTC: Approval of Budget Modification No. 30 to Appropriate \$5,000 in federal Library Services and Technology Act (LSTA) Grant Funds through the California State Library (CSL) for *Enhancement for Programming* (Action):
Director Rosenblum provided the Board with an overview of the draft RTC. The funds will be used to enhance the Library Program Room.

Chair Su opened the public hearing and there being no public testimonies, closed the public hearing.

Boardmember Pathak moved, and Boardmember Miller seconded, to recommend to Council alternative 1 which approves Budget Modification No. 30 to appropriate \$5,000 in Library Services and Technology Act (LSTA) funds for Enhancement for Programming equipment. Motion carried unanimously.

4. Draft RTC: Approval of Budget Modification No. 31 to Appropriate \$1,200 in Sunnyvale Rotary Club Grant Funds for a Laptop Computer for Library Children's Services/Homework Center (Action):
Director Rosenblum provided the Board with an overview of the draft RTC. Library staff will implement a homework center in the fall for school-aged children. Teen volunteers will be recruited to assist as tutors.

Chair Su opened the public hearing and there being no public testimonies, closed the public hearing.

Vice Chair Flaherty moved, and Boardmember Pathak seconded, to recommend to Council alternative 1 which approves Budget Modification No. 31 to appropriate \$1,200 in Sunnyvale Rotary Club funds for a Laptop Computer for Children's Services. Motion carried unanimously.

5. Draft RTC: Approval of Budget Modification No. 32 to Appropriate \$500 in federal Library Services and Technology Act (LSTA) Grant Funds through the California State Library (CSL) to host children's bilingual program for Día de Los Niños/Día de Los Libros (Action):
Director Rosenblum provided the Board with an overview of the draft RTC.

Chair Su opened the public hearing and there being no public testimonies, closed the public hearing.

Boardmember Miller moved, and Boardmember Shanmugasundaram seconded, to recommend to Council alternative 1 which approves Budget Modification No. 32 to appropriate \$500 in Library Services and Technology Act (LSTA) funds for Día de Los Niños/Día de Los Libros programming. Motion carried unanimously.

6. Budget Review:

Director Rosenblum provided the Board with an overview of the FY 2010/11 & 2011/12 Library recommended budget. The Library's expenditure reductions include elimination of 6,100 hours in the Library Specialist III (LS3) classification as part of the RFID/Automated Materials Handling (AMH) project. This reduction was achieved through attrition because of a resignation and a retirement, reduction in Casual LS3 hours and elimination of contracted

security services. Boardmembers expressed their concern with the reduction of hours and the elimination of security services. Director Rosenblum stated that the AMH system performs some of the LS3 classification duties, therefore, the hours were reduced. She reminded the Board that Public Safety is located across from the Library and is very responsive when called upon. Also, Public Safety staff will be providing Library staff with additional training on how to deal with difficult situations. Staff answered questions regarding activity costs/products/hours, Library position allocation and materials allocation.

Chair Su opened the public hearing and there being no public testimonies, closed the public hearing.

Boardmember Pathak moved, and Boardmember Shanmugasundaram seconded, to recommend to Council approval of the FY 2010/11 and 2011/12 Library budget as presented. Motion carried unanimously.

NON-AGENDA ITEMS AND COMMENTS

• STAFF ORAL COMMENTS

Library Director Rosenblum noted the following:

- The City launched a completely redesigned Web site on Friday, April 30. Overall, the new design has received praise from the public. Staff continues to work to enhance the site to make it even easier to use for the public.
- The Library has received a \$1,200 grant from the Sunnyvale Rotary Club. These funds will be used to purchase a laptop computer which will be used in a homework help center for teens. The homework help center is anticipated to be introduced in the fall.
- A breakfast to recognize the Library's volunteers will be held on Wednesday, May 19 from 8:30 am to 10 am. Tours of the recent renovations and automated materials handling system will be conducted.
- On May 23, a special event entitled "An Afternoon of Asian Indian Culture" will be held at the Library. This program will feature music, dancing, henna painting and crafts. Bhangra dancing will be performed by members of a group who recently performed the dance for President Obama.
- The Friends of the Library held a successful book sale last weekend, May 15 & 16 in the Library Program Room. The Friends have now completely moved out of Raynor Center, and conduct all business at the Library. With more than 1,000 books available for sale through their Amazon bookstore, the Friends are averaging \$5,000 a month in sales. This revenue stream effectively doubles the funds raised for the Library to be close to \$100,000 annually. The renovated Friends of the Library space is also proving to be very successful.
- The Satterberg Foundation has invited the Library to apply for up to \$9,500 to upgrade the Library Program Room audiovisual capabilities.
- The next Board meeting is scheduled for Monday, June 7 at 7 p.m. in the Library Program Room.

INFORMATION ONLY ITEMS: None.

ADJOURNMENT: 8:00 p.m.

Respectfully submitted,

Lisa G. Rosenblum
Director of Libraries



DRAFT

SUNNYVALE BICYCLE AND PEDESTRIAN ADVISORY COMMISSION Meeting Minutes – May 20, 2010

The Sunnyvale Bicycle and Pedestrian Advisory Commission met at 6:30 p.m. on May 20, 2010 with Commission Chair Kevin Jackson presiding. The meeting was held in the West Conference Room, City Hall, 456 West Olive Avenue, Sunnyvale.

ROLL CALL/CONSIDERATION OF ABSENCES

Members Present: Kevin Jackson
 Andrea Stawitcke
 Cathy Switzer
 James Manidakos
 Patrick Walz
 Ralph Durham

Members Absent: Richard Warner

Staff Present: Heba El-Guendy - Transportation & Traffic Division, DPW

Visitors: Isaac Porras – Silicon Valley Bicycle Coalition

Commissioner Warner informed the BPAC Chair and staff liaison of his inability to attend the May 20, 2010 meeting due to his illness. There were no objections by the BPAC members and the Commissioner's absence was excused.

SCHEDULED PRESENTATION

None.

PUBLIC ANNOUNCEMENTS

Isaac Porras – Recommended attending a Mountain View City Council meeting on the high speed rail alternatives analysis. The meeting will take place on May 25th, 2010 in the Mountain View Council Chambers located at 500 Castro Street. An open session will commence at 5:00 p.m. with the Council meeting starting at 7:00 p.m. Illustrations of the Rengstorff and Castro crossings will be presented.

Commissioner Switzer – Announced that the City of San Jose has a new bike map and their web site will be updated soon.

Chair Jackson – Informed the BPAC members of the following:

- The Tour de Ames went well after one-rain delay and had good attendance. The Bay Trail behind Ames is estimated to be opened in the fall.
- The Stevens Creek Trail Four-Cities Working Group conducted a field trip to review a trail route under I-280 and it looks promising. The Water District representative will investigate the District's legal right/control of land that allows them to provide cyclists access and establishment of a trail to connect Homestead Road to the other side of I-280.
- The Bordeaux Avenue improvements recommended by staff and BPAC, and the Mary Avenue contract to conduct the feasibility study were both approved by City Council.
- City Center Spare the Air event went well.
- West Valley Elementary School will be visited by TSCN staff who will be providing a presentation on school traffic safety and the services offered by TSCN.

CONSENT CALENDAR

1.A) Approval of Draft Minutes of the April 15, 2010 Meeting

1.B) Approval of Agenda of the May 20, 2010 Meeting

1.C) Approval of the 2010 BPAC Calendar Update

Commissioner Stawitcke moved a motion seconded by Commissioner Durham to approve Consent Calendar items 1.B) and 1.C). Motion was passed 6-0.

Commissioner Durham – On Page 10 of the agenda packet, requested revising the paragraph before last to note that the comment was made by Commissioner Durham rather than Commissioner Warner. On Page 9 of the packet, revising the fifth line of the first paragraph “Added his ~~believe~~ belief that after meeting the minimum standards, all transport modes and parking should compete for any additional space”.

Commissioner Switzer – Requested revising the end of the fifth paragraph on Page 6 “....., which ~~has been~~ potentially can be effective in discouraging him from repeating such driving behavior”. Also revising the first non-agenda item on Page 10 of the packet to indicate that Commissioner Switzer will be on vacation and unable to attend the June BPAC meeting rather than the May meeting.

Commissioner Walz – Requested revising the last item of the second paragraph on Page 11 of the agenda packet to indicate “---the Committee members may recommend ~~will have the opportunity to select~~ the one that is consistent with the Vision”.

Commissioner Durham moved a motion seconded by Commissioner Switzer to approve Consent Calendar item 1.A) as amended. Motion was passed 6-0.

STAFF RESPONSE TO PRIOR PUBLIC COMMENTS

None.

PUBLIC COMMENTS

Isaac Porras – Indicated that he attended a community meeting on the High Speed Rail project in Mountain View which was very informative. Caltrain is considering electrifying its trains to establish a shared system with the high speed rail system while having four tracks. The system will either be aerial or under ground until it reaches Wolfe Road, it will be at grade.

PUBLIC HEARINGS/GENERAL BUSINESS

2. ACTION: Fiscal Year 2010/2011 Transportation Development Act (TDA)
Article 3 Application for Pedestrian and Bicycle Projects – Draft
RTC & Resolution

Heba El-Guendy – Presented information about the TDA program, as well as about the draft staff report and resolution prepared for Council consideration. The draft RTC recommends using the TDA allocation for FY 2010/11 of \$52,313 to fund a Borregas Avenue Project which is currently under-funded. This is to provide traffic control and safety devices at the landings of the Borregas Avenue bicycle and pedestrian bridges over-crossing US 101 and SR 237, as well as complete the bike lanes along Borregas Avenue between Weddell Drive and Persian Drive.

Commissioner Switzer – Noted that Commissioner Durham and herself were exposed to the safety issues at the Bike to Work Day energizer station that was provided at the Moffett Park Drive landing of the bridge.

Commissioner Durham – Noted that speeding was of most concern especially by eastbound traffic on Moffett Park Drive and turning onto Borregas Avenue. Added that most of motorists on Moffett Park Drive were observed driving at, or even higher than the speed limit of 45 mph. Also inquired if the staff's recommended improvements will address the pedestrian corral area at the end of the sidewalk provided at the ending of the northerly bridge.

Commissioner Walz – Inquired about the reasons behind the change in the Borregas Avenue project budget from \$50,000 to \$102,313. Also inquired if any other projects were considered before concluding the staff recommendation.

Commissioner Manidakos – Inquired if and when the traffic control and safety improvements recommended by staff will be shared with BPAC for review and feedback.

Chair Jackson – Recommended that the street space allocation policy be applied in this project to ensure safety of all users. Suggested the possibility of implementing traffic calming devices to slow down traffic on Moffett Park Drive, which could possibly later allow reducing the posted speed limit. Requested that the northerly landing of the northerly bridge be given a priority even if most of the funds would need to be allocated to address issues at this location. Also requested that in future years, the BPAC be provided with a list of potential projects to select from in advance of the usual mid-year TDA announcement is made. This is to avoid voting on a single project recommended by staff without knowing other possible projects.

Commissioner Switzer – Requested adding the provision of the potential TDA projects list around February/March of the 2011 BPAC meetings calendar.

Commissioner Durham moved a motion seconded by Commissioner Walz to approve Alternative #1 and resolution recommended by staff. Motion was passed 6-0.

3. DISCUSSION: Review of the Detailed Two-Year Budget

Heba El-Guendy – Provided a brief staff report on the City budget process and the FY 2010/11 operational budget provided for discussion.

Commissioner Stawitcke – Indicated that the City Manager's briefing letter is very informative and well written.

Commissioner Manidakos – Inquired if the dollar amounts on the project budget sheets represent the costs, or the net difference between the costs and revenues.

Commissioner Switzer – Raised her concern about the \$72,500 reduction in the Citywide wellness program which could potentially cause a long-term pain for a short-term gain.

Commissioner Walz – Inquired about the BPAC discretionary funds of \$3,000 recommended to be cut, and the items/services that would be eliminated. Recommended that the City Council decide on Options #1 and #2 because the recommended cuts are significant. Suggested that the City looks into contracting out some of the services or finding ways to increase revenues. Also suggested that the City reduce the number of Council members from seven to two that are funded to attend the National League of Cities Convention in Washington DC, rather than eliminating the BPAC discretionary fund of \$3,000. Believes that Sunnyvale may be the only City in the Bay Area that sends more than two or three Council members to the event. On Page 81 of the agenda packet, Activity 471450 (Provide Taxi Inspections) – suggested charging more taxi fees to cover the City costs associated with the inspections.

Chair Jackson – Page 46, requested revising title of the Bicycle and Pedestrian Advisory Committee to a Commission. Page 47, Activity 119550 (Parking Permit Program Administration) recommended to make it revenue neutral to pay for itself. Believes that this program dedicates public space to private use which may adversely impact the transport uses. Noted that at the very least, the City should not lose money on the program. Page 56, Activity 120700 (Shopping Carts) recommended to make it revenue neutral or charge the merchants the associated costs. Page 78, requested clarifying that the Mary Avenue project extends from Maude to Fremont rather than from Evelyn to Fremont. Page 91, Project 825070 (Bicycle Map Revision) noted that according to the Bike Plan, the bike map is supposed to be updated every five years, yet no budget is allocated to this task until FY 2015/16. On the same page, inquired about how the number shown under Y2011 to Y2020 was estimated, and if it is an inflation of the FY 2014-16 amount, then it should not be added twice under the Project Life Total. Requested that other projects be checked for the same concern regarding the estimated budget totals.

Commissioner Switzer – Suggested creating a public education campaign to keep the streets clean, thereby reducing the maintenance costs. With regard to the bike maps, noted her preference that the Cities of Sunnyvale, Mountain View and Santa Clara use similar scale when they produce their bike maps.

Commissioner Durham – Page 78 of the agenda packet, requested giving a higher priority for designing and implementing the Duane Avenue project from Fair Oaks to Lawrence in order to address the current safety and operational concerns in a more timely manner.

4. DISCUSSION: Draft Utility Bill Stuffer

Chair Jackson – With regard to his e-mail message contained under Page 126 of the agenda packet, requested changing the description of the sixth picture to “Cyclists must strive to avoid sudden movements into the path of faster moving traffic....”. Suggested changing “What is Right with these Pictures” to “Important Safety Tips to Think About”.

Commissioner Manidakos – Recommended changing the wording of the fifth picture to state “Motorists should not open doors in front of traffic”.

Commissioner Walz – For the reverse side of the utility bill stuffer, noted that having one photo would be sufficient.

NON-AGENDA ITEMS AND COMMENTS

- BPAC ORAL COMMENTS

Commissioner Durham – Requested checking bike detection for the left-turn movement at the intersection of Mathilda Avenue/Washington Avenue. Also requested considering

a study issue for next year to provide a pedestrian/bicycle bridge over-crossing US 101 east of Lawrence Expressway in the Sandia/Wildwood area. Offered to prepare a list of acronyms used on a regular basis to assist the new members who will be joining BPAC in July. Suggestions of the BPAC members and staff liaison will be e-mailed to Commissioner Durham to assist with the list. With regard to the neighborhood bicycle routes, raised his concerns regarding the limited lighting and damage caused by tree roots on Britton Avenue/path adjacent to the Fair Oaks Park. Also the inability to make a left turn at Wolfe Road due to the presence of the median.

Commissioner Switzer - Requested crosswalks across Morse and Borregas to serve users of the John Christian Greenbelt, as well as the addition of signage to show access points to the Greenbelt.

Commissioner Stawitcke – Noted that she attended the Over and Under tour with her daughter and it was enjoyable.

Commissioner Manidakos – Traveled along the proposed neighborhood bike routes, and offered some comments and suggestions as a result. Noted that the southbound left turn movement from Helen Avenue at El Camino Real is very difficult. A better option would be to make the left-turn at Halford Avenue/El Camino Real which is signalized. In addition Helen does not connect with Lillick Drive. Inverness and Lochinvar would be a better connection between Teal Drive and Swallow Drive. Noted that there are no main traffic generators at the Sunnyvale-Saratoga Road/La Conner Drive intersection that justifies starting a bike route at this location. Further north along this route, there is a chain link fence at Crawford Drive and a gap where there is a need for signage to avoid having cyclists ending up in the parking lot. Bittern Drive does not connect to Alberta Avenue, instead Harwick Way can be used as the connection between Bittern and Alberta. Requested not publicizing the route between the Caltrain Station and the water tank bike path until it is reinstated. This is to avoid confusion and having cyclists use it and missing their train.

Commissioner Walz – Indicated that after signing a waiver, he did a ride along with a public safety officer on Saturday night, April 24th. During this ride, they noticed two cyclists that seemed to be highly intoxicated and neither one of them was pulled over. Noted that Friday, May 21st is the next San Jose Bike Party. Also indicated that the April meeting of the General Plan Consolidation Committee was somewhat high on discussions and low on actions. Added that decisions are expected to be made during the May Committee meeting with regard to the look and feel of the document, and whether or not certain items belong in the general plan or in other documents that seem to be equally important. Requested that a study issue be created to investigate the feasibility of establishing a new development fee designated for bike and pedestrian improvements.

Chair Jackson – Added that such study issue could resolve funding issues for some projects. Indicated as an example that the bottleneck in the Bernardo grade-separated crossing is the lack of local match, despite that the project has been on the Tier I of the BEP which guarantees the external funds. Also noted that between 415 and 420

cyclists passed by the NASA energizer station on the Bike to Work Day. Also noted that cyclists expressed that they missed the other energizer stations that used to be provided in Sunnyvale at Mary/Maude and the Caltrain Station. Noted that the Over and Under Tour was a moderate success, he observed about a dozen cyclists at the Mary bridge. Requested frequent City staff check of the bike lockers at the library to prevent their miss-use.

- **STAFF ORAL COMMENTS**

E-mail inquiries received from the public were provided as part of the Agenda packet. The staff liaison noted that update on the signal operational inquiries will be provided during the June BPAC meeting. Regarding the e-mail message on the Pedestrian Safety and Opportunities Study, noted that some of the study recommendations are already being pursued under the Safe Routes to Schools grant and the TDA funds. With regard to the repaving of the Borregas Avenue between Maude and Ahwanee, there are no changes planned to the lane configuration. Added that all comments of the BPAC members on the neighborhood bike routes are being incorporated in the study.

INFORMATION ONLY ITEMS

5. BPAC E-mail Messages and/or Letters as submitted in the Agenda packet.
6. BPAC Active Items List accepted as submitted in the Agenda packet.

ADJOURNMENT

The meeting was adjourned at 8:55 p.m.

Respectfully submitted by:

Heba El-Guendy
Senior Transportation Planner
Division of Transportation and Traffic



DRAFT MINUTES

SUNNYVALE HOUSING AND HUMAN SERVICES COMMISSION WEDNESDAY, MAY 26, 2010

The Housing & Human Services Commission met in a regular session in the West Conference Room at 456 West Olive Avenue, Sunnyvale City Hall, Sunnyvale, CA 94088 on May 26, 2010 at 7:04 p.m. with Chair Anderson presiding.

ROLL CALL

Commission Members Present: Eric Anderson, Hannalore Dietrich, Fred Fowler, Younil Jeong, Mathieu Pham.

Commission Members Absent: Dori Hailu (excused)

Staff Present: Suzanne Isé, Housing Officer, and Edith Alanis, Housing Programs Technician.

SCHEDULED PRESENTATION

Annual Member Recognition by Mayor Hamilton

Mayor Hamilton thanked the Commissioners for their service.

She explained that in the past the City has held an event to recognize all volunteers, especially the ones that are ending their terms. However, due to budget constraints, this year she is visiting each commission instead.

The Housing and Human Services Commission does not have any member whose term is ending.

Light refreshments were provided.

She also announced that a new commissioner that will start on July 1st has been appointed to the Housing and Human Services Commission.

Chair Anderson asked if there were any questions for the Mayor.

She gave an update on the progress of the downtown project; mentioned that Nokia will be moved in by the end of this year; and commented that the theaters should be completed by the end of next year.

Lastly, she advised that Murphy Street will reopen on June 4th.

Mayor Hamilton stayed for a portion of the meeting and shared some anecdotes throughout.

PUBLIC ANNOUNCEMENTS

NONE

CONSENT CALENDAR

1.A Draft Minutes of April 28, 2010.

Chair Anderson asked for a motion to approve the minutes of April 28, 2010.

Commissioner Fowler moved and Vice Chair Pham seconded to approve the Minutes of April 28, 2010.

Motion passed unanimously 5-0

CITIZENS TO BE HEARD

NONE

PUBLIC HEARINGS/GENERAL BUSINESS

2. Overview of Sunnyvale's Housing Policies

Chair Anderson asked Commissioner Fowler to initiate the discussion.

Commissioner Fowler handed out excerpts of the policies to be discussed and a list of the goals and policies.

He explained Sunnyvale's housing philosophy, as he understands it, and how zoning and rezoning affect the City's housing goals.

As part of the discussion Commissioner Fowler took some time to explain zoning in some detail for the benefit of the newer commissioners, as well as how density and zoning work together.

Commissioner Dietrich left at 8:10 p.m.

There was some review of mobile home zoning and below market rate housing and how it relates to the provision of affordable housing.

Commissioners requested more information about mixed density development in other jurisdictions.

Commissioner Fowler moved and Commissioner Jeong seconded to add to an item to the July agenda to discuss the mixed use tool kit study issue that is scheduled for this year, and to discuss mixed density development in order to decide if the commission wants to make a recommendation to Council to study one or the other, or both.

Motion passed unanimously 4-0.

Commissioner Fowler advised that there is a meeting of the General Plan Consolidation Committee on May 27th and that he wanted to review the policies that are being recommended for removal.

Commissioner Fowler reviewed the list of documents/sections that Planning staff recommended for removal which are within the purview of this Commission.

Commissioner Pham left at 8:45 p.m.

All Commissioners present agreed with staff's recommendations of policies to be removed from the General Plan document.

3. Commission Review of Recommended FY 2010-11 Budget

Officer Isé gave an overview of the budget process and reviewed the material that was included in their packets.

She also explained that there are several different housing funds.

She further explained that the budget has undergone a major restructure and there was no simple way to compare to last year's numbers and goals to those proposed for the next two years.

Commissioner Fowler moved and Commissioner Jeong seconded to advise Council that the Commission reviewed the 2010-2011 budgetary information and it recommends that Council adopt it.

Motion passed unanimously 3-0.

NON-AGENDA ITEMS AND COMMENTS

- BOARDMEMBERS OR COMMISSIONERS ORAL COMMENTS
 - Chair Anderson briefly reported on his attendance to the Cities for all Ages event that took place on May 25th at the Sunnyvale Community Center. He reiterated that the focus was on the forward-looking idea of mixed use zoning and mixed density.
 - He also mentioned that he attended the Council meeting of May 12th, but did not stay until the end. Officer Isé commented that the Consolidation Plan and Action Plan item passed unanimously. Chair Anderson noted that the City Council takes the Housing and Human Services Commission's recommendations seriously.
 - Commissioner Fowler commented that it was a compliment to the Housing and Human Services Commission that the items passed without questions.
- STAFF ORAL COMMENTS
NONE

INFORMATION ONLY ITEMS

NONE

ADJOURNMENT

Commissioner Fowler moved and Commissioner Jeong seconded to adjourn the meeting.

Motion passed unanimously 3-0.

Meeting adjourned at 9:23 p.m.

Respectfully submitted,

Suzanne Isé
 Housing Officer



**DRAFT MINUTES
JOINT ARTS COMMISSION AND
PARKS AND RECREATION COMMISSION
STUDY SESSION AND MEETING
MAY 19, 2010**

6 P.M. JOINT STUDY SESSION

The Sunnyvale Arts Commission and Parks and Recreation Commission convened a joint study session regarding the FY 10/11 Recommended Budget at 6 p.m. in City Hall, West Conference Room, 456 W. Olive Avenue, Sunnyvale, CA.

CALL TO ORDER / SALUTE TO THE FLAG

Chair Obrey called the study session to order at 6 p.m. and led the salute to the flag.

ROLL CALL / JOINT STUDY SESSION

P&R Commissioners Present: Vice Chair Richard Oliver
Commissioner Howard Chuck
Commissioner Robert Harms
Commissioner Robert Pochowski

P&R Commissioners Absent: Chair Jim Colvin

Arts Commissioners Present: Chair Robert Obrey
Commissioner Noelle Hughes
Commissioner Tracy Seto
Commissioner Dennis (Jay) Shinseki

Arts Commissioners Absent: Vice Chair Martin-Milius

Staff Present: Director of Community Services David A. Lewis
Assistant to the Director Cathy E. Merrill
Superintendent of Parks Scott Morton
Superintendent of Recreation Nancy Bolgard Steward

Cheryl Anton and Kita Greenberg from Bay Area Communication Access (BACA) translated for Commissioner Seto.

Director Lewis presented an overview of the planned FY 10/11 and 11/12 operating budget for the Department of Community Services and answered Commissioners' questions.

The Commissioners adjourned from the joint study session at 6:50 p.m. and met in joint session in the West Conference Room, 456 W. Olive Avenue, Sunnyvale, CA at 7:00 p.m. with Chair Obrey presiding.

7 P.M. JOINT MEETING

CALL TO ORDER

Chair Obrey called the joint meeting to order at 7:10 p.m.

ROLL CALL / JOINT MEETING

P&R Commissioners Present: Vice Chair Richard Oliver
 Commissioner Howard Chuck
 Commissioner Robert Harms
 Commissioner Robert Pochowski

P&R Commissioners Absent: Chair Jim Colvin

Arts Commissioners Present: Chair Robert Obrey
 Commissioner Noelle Hughes
 Commissioner Tracy Seto
 Commissioner Dennis (Jay) Shinseki

Arts Commissioners Absent: Vice Chair Martin-Milius (excused)

Staff Present: Director of Community Services David A. Lewis
 Assistant to the Director Cathy E. Merrill
 Superintendent of Parks Scott Morton
 Superintendent of Recreation Nancy Bolgard Steward

CONSIDERATION OF ABSENCES

The Arts Commission determined by general consent that Commissioner Hughes' absence on April 21, 2010, was excused.

The Arts Commission determined by general consent that Vice Chair Martin-Milius' absence on May 19, 2010, was excused. Vice Chair Martin-Milius notified the Chair and staff liaison before the meeting of her absence.

Chair Colvin was absent from the May 19, 2010, special meeting. "Absences from special meetings shall be recorded but shall not be classified as excused or unexcused," according to Council Policy 7.2.19. No action was required by the Parks and Recreation Commission.

SCHEDULED PRESENTATION – None

PUBLIC ANNOUNCEMENTS

Commission Member Recognition. This item was deferred to the end of the meeting.

CONSENT CALENDAR

- 1.A. Approval of Draft Minutes of November 18, 2009, Arts Commission Meeting
- 1.B. Approval of Draft Minutes of April 21, 2010, Arts Commission Meeting
- 1.C. Approval of Draft Minutes of March 11, 2010, Parks and Recreation Special Commission Meeting

Arts Commission

MOTION: Commissioner Shinseki moved and Commissioner Hughes seconded to approve Consent Calendar 1.A. as presented.

VOTE: Motion passed 4-0. Vice Chair Martin-Milius was absent.

Arts Commission

MOTION: Commissioner Seto moved and Commissioner Shinseki seconded to approve Consent Calendar 1.B. as presented.

VOTE: Motion passed 4-0. Vice Chair Martin-Milius was absent.

Parks and Recreation Commission

MOTION: Vice Chair Oliver moved to approve Consent Calendar 1.C. as presented.

VOTE: Motion passed 3-0. Chair Colvin was absent. Commissioner Harms abstained due to his absence on March 11, 2010.

STAFF RESPONSES TO PRIOR PUBLIC COMMENTS – None

PUBLIC COMMENTS - None

PUBLIC HEARINGS/GENERAL BUSINESS**2. FY 10/11 Recommended Budget**

Director Lewis noted the review of the proposed FY 10/11 and 11/12 budgets and recapped questions that were answered during the study session. The staff recommendation is to approve the FY 10/11 and 11/12 budgets as presented.

Chair Obrey opened the public hearing. There were no public testimonies and the public hearing was closed.

Arts Commission

MOTION: Commissioner Shinseki moved and Chair Obrey seconded to recommend that Council adopt the FY 10/11 and 11/12 budgets as proposed.

VOTE: Motion passed 4-0. Vice Chair Martin-Milius was absent.

Parks and Recreation Commission

MOTION: Vice Chair Oliver moved and Commissioner Harms seconded to recommend that Council adopt the FY 10/11 and 11/12 budgets as proposed.

VOTE: Motion passed 4-0. Chair Colvin was absent.

NON-AGENDA ITEMS AND COMMENTS**Commission Members Oral Comments**

Commissioner Shinseki noted this is his last meeting. He was happy to work with Director Lewis and thanked staff for their hard work.

Commissioner Harms also noted this is his last meeting. In honor of Director Lewis' retirement, he has promised to give up chocolate ice cream for the month of August.

Commissioner Seto volunteered at Hands on the Arts (HOTS) on Saturday, May 15, 2010. She asked some families how they heard of the event. A few individuals noted they were drawn to the banner at

the corner of El Camino Real and Wolfe Road. One attendee suggested the event include more Sunnyvale food vendors.

Commissioner Seto attended the ABBY Awards luncheon that was held in honor of Santa Clara County Assessor Larry Stone who received the Lifetime Achievement Award. Commissioner Seto noted the venue was nice and over 800 people attended the luncheon. Chair Obrey thanked her for attending the event.

Staff Oral Comments – None

PUBLIC ANNOUNCEMENTS

Commission Member Recognition

Assistant to the Director Merrill presented certificates of appreciation, signed by Mayor Hamilton, to Arts Commissioner Shinseki and Parks and Recreation Commissioner Harms in recognition of their contributions in their respective commissions. Light refreshments were provided.

INFORMATION ONLY ITEMS

- Staff Liaison Written Report
- Miscellaneous Items of Interest

ADJOURNMENT

Chair Obrey adjourned the meeting at 7:30 p.m.

Respectfully submitted,

Cathy E. Merrill, Assistant to the Director
Department of Community Services

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PLANNING COMMISSION MINUTES OF JUNE 14, 2010**Review of Proposed FY 2010-2011 Budget for Land Use Planning Program**

Trudi Ryan, Planning Officer, explained that the Planning Commission annually reviews the Planning Program portion of the proposed City budget and provides comments to City Council for consideration. Ms. Ryan said the proposed budget is similar in organization to the current budget, however it is streamlined. She said in the proposed budget, support to the commissions is included in other program activities, and the final totals do not include specific details. She said training is no longer one activity and is spread among multiple activities. She said when preparing the budget, staff was asked to be conservative. She said for Planning Commission training, staff looked at the average amount spent in that past several years and recommended that amount, which is less than budgeted for training last year. She said if all of the Planning Commissioners want to attend the conference next spring it does not mean they cannot. She told the Commission that staff is committed to look for ways to allow all commissioners to attend if they would like to.

Comm. Klein said last year the budget for Planning Commissioner's training was about \$10,000 a year. He said the proposed budget has very little detail and it is difficult to provide recommendation without knowing the actual amounts proposed. Ms. Ryan said the average attendance over several years has been three-and-a-half commissioners which is about \$5,000, and this is the amount in the proposed budget. Ms. Ryan said other similar cuts have been made to staff training. Comm. Klein said he understands that the City needs to save money, however his biggest worry is the budget is being cut when there are three new commissioners beginning their terms. He said he thinks it is in the City's best interest for all the Commissioners to be able to attend the conference each year. He said if the proposed budget does not include the full amount for all commissioners, then it is merely a verbal contract and not guaranteed. Ms. Ryan explained other areas that had to be cut in the Planning Program for the proposed budget. Comm. Klein and Ms. Ryan further discussed the City's 20-year budget style. Comm. Klein said he thinks \$1,000 a person should be budgeted for commissioner training as he does not want the number of commissioners limited, like they were in the past. He said it is difficult for him to review the proposed budget as there are not enough details.

Comm. Rowe said she agrees with Comm. Klein about the lack of details in the budget documents provided and expressed that the Planning Conference is extremely important for both new and older commissioners. She said it is difficult for her to believe that more money cannot be found in the budget to allow for the entire commission to attend the conference. Comm. Rowe discussed with Ms. Ryan the proposed staff hours. Ms. Ryan said she understands the passion of some of the Commissioners regarding the training and said if all commissioners want to go to the conference next year that she would see if she could make it happen.

Comm. Susler discussed with staff costs, products, and hours. Ms. Ryan explained different activities and how products are counted. Comm. Sulser said he heard more permit applications are coming in yet the product number seems constant, and asked if staff should be planning for more activity. Ms. Ryan said the proposed budget shows a recovery back to permit numbers from two years ago. Ms. Ryan said if there is a huge increase in permit applications and more resources are needed, a request could be presented to the City Council as a budget modification mid-year, and probably an increase in the products.

Comm. Hungerford discussed with staff the interrelationship between the permit fees and budget, and what the fees are applied to. Ms. Ryan said most of the building and planning costs are covered by the fees, and this is built into the budget. Ms. Ryan said the fee structures proposed this year will remain the same except for cost-of-living increases. She said there are some new fees for new permit types, i.e. solar facilities and technology fees. Ms. Ryan said some restructuring had been suggested for the Planning Division, however the timing seems inappropriate. Comm. Hungerford asked if the budget contains enough hours to maintain adequate staffing in the Planning Division. Ms. Ryan said there are enough hours in the budget for the current full-time staff to work a regular 40-hour week, however overtime hours have been cut back.

Chair Chang opened the public hearing.

There were no public comments.

Chair Chang closed the public hearing.

Chair Chang commented that next year he would recommend a study session regarding the budget be provided prior to the public hearing.

Comm. Klein moved that all the comments of the Planning Commission regarding the Planning Program budget be forwarded to the City Council for consideration. **Comm. Rowe** seconded the motion, "with passion".

ACTION: Comm. Klein made a motion to forward the comments of the Planning Commission regarding the Planning Program proposed budget to City Council. Comm. Rowe seconded. Motion carried 6-0, with Comm. McKenna absent.

APPEAL OPTIONS: This recommendation will be forwarded to City Council and is scheduled to be considered at the June 29, 2010 City Council meeting.



Draft Minutes

SUNNYVALE HERITAGE PRESERVATION COMMISSION

Wednesday, June 2, 2010 at 7:00 P.M.
West Conference Room, Sunnyvale City Hall
456 West Olive Avenue, Sunnyvale

CALL TO ORDER

Salute to the Flag

ROLL CALL

Present: Chair Jeanine Stanek; Vice Chair Nancy McDonough; Comm. Frenchie Marsolais; Comm. David Squellati; Comm. Nirmala Vaidyanathan; Comm. Ted Ringel; Comm. Amrit Verma

Absent: None

Staff: Trudi Ryan, Planning Officer; Ryan Kuchenig, Associate Planner; Joey Mariano, Staff Office Assistant

Guests: Mayor Melinda Hamilton

Members of the Public: Emrah Gures, applicant

SCHEDULED PRESENTATION

None

PUBLIC ANNOUNCEMENTS

None

CONSENT CALENDAR

A. Approval of May 5, 2010 Draft Minutes

Comm. Ringel requested staff to include his letter submitted at the meeting as part of his motion.

Comm. Ringel made a motion to approve the Minutes of May 5, 2010 with modifications. Comm. Squellati seconded. Motion carried 7-0.

CITIZENS TO BE HEARD

PUBLIC HEARINGS/GENERAL BUSINESS

- A. **2010-7327 - Emrah Gures/John Hubbard** [Applicant/Owner]: Landmark Alteration Permit for a new awning and wall sign for an existing restaurant (Taverna Bistro). The property is located at **133 S. Murphy Avenue** in a DSP (Downtown Specific Plan/Block 2) Zoning District (APN: 209-06-004).

Ryan Kuchenig, Associate Planner, presented the staff report. He summarized that the awning will replace the current awning in a similar fashion. He noted the architectural details are provided in Attachment D of the staff report. He noted that the proposed awning would be larger than many of the other awnings along this block of Murphy Avenue. He noted that the staff recommendation includes a Condition of Approval that reduces the maximum extension of the proposed awning to five feet.

Comm. Ringel asked if there are any other awnings that go beyond five feet. Staff responded that there appears to be two restaurants with awnings that extend beyond five feet.

Comm. Ringel asked staff about the color of the awning. Staff responded that the proposed color of the awning would be similar to the current awning and would be consistent with the uniformity and style of other awnings on Murphy Avenue.

Comm. Ringel asked staff if a six foot awning would be able to cover a table for four adjacent to the front of the restaurant. Staff responded yes.

Comm. Squellati noted that the Murphy Avenue Design Guidelines do not give a specific length for awnings. Staff concurred. He asked if any metal bars will be exposed. Staff responded that the Conditions of Approval require that they are not exposed.

Chair Stanek noted that she made a site visit to Murphy Avenue and noticed an awning that had poles to support it. She asked staff if that was approved. Staff responded that it had been approved through an appeal in 1999.

Mr. Kuchenig noted a correction to the Conditions of Approval 2C to state "Heritage Preservation Commission" instead of "Planning Commission".

Chair Stanek opened the public hearing.

Emrah Gures, applicant and business owner of Taverna Bistro, stated that Murphy Avenue is a beautiful street and that the awning will make the streetscape even more appealing in a consistent manner. He noted that his proposal of a 12' awning is retractable, and will not be at that length all year long. He also noted that the trees on

Murphy Avenue shed leaves. He further noted that he will comply with the Commission on their decision. He also noted that the proposed awning is being used all over the Bay Area by many upscale restaurants. He noted that the awning will not interfere with pedestrian traffic.

Comm. Ringel noted that the situation, as stated by staff is that they want to see Historic Murphy Avenue with a consistent look of awnings. He asked Mr. Gures if he is intending to have tables on both sides of the pedestrian area. He also asked what his plans are for outdoor seating.

Mr. Gures stated that he is planning to have approximately five tables which may take up to 10-12 feet of the sidewalk. As required, they would keep a pedestrian path open.

Comm. Squellati asked if the awning is set at an angle of 45 degrees. Mr. Gures confirmed and stated that the current awning will be replaced by this new one.

Chair Stanek asked if he had studied other types of awnings. Mr. Gures replied yes, that he has been in business on Murphy for nine years and seen a lot of liability with other types of shading such as umbrellas. He restated that the proposed awning can be retracted to reduce his liability.

Comm. Vaidyanathan asked if the table and chairs will be brought into the restaurant daily. Mr. Gures replied that they would bring them inside.

Mayor Hamilton, speaking as a member of the public, noted the sidewalk policy pertains to outdoor seating and pedestrian traffic.

Ms. Ryan, Planning Officer, noted some clarification of the new sidewalk policy, which requires five feet of pedestrian traffic.

Chair Stanek closed the public hearing.

Comm. Ringel made a motion on 2010-7327 to approve the Landmark Alteration Permit with modified conditions in Attachment B; to revise Condition of Approval 2a from a 5-foot awning to a 6-foot awning.

Chair Stanek asked staff and the Commission if they would like to add an additional condition to limit the awning's extension during a specific amount of hours.

Mr. Kuchenig stated that this condition may be difficult to enforce.

Comm. Ringel concurred with staff.

Comm. Squellati seconded.

Motion carried 6-1 with Vice Chair McDonough dissenting.

Mr. Kuchenig stated that the decision is final unless appealed to the City Council with payment of the appeal fee within the 15-day appeal period.

B. Review of the FY 2010-2011 Land Use Planning Budget for Heritage Preservation Commission

Trudi Ryan, Planning Officer, summarized the Planning Division program of the budget. The budget has a series of activities with a certain amount of the budget allocated for each. She further summarized the budget in regards to the Heritage Preservation Commission.

Ms. Ryan also noted that some training for the Commission is supported by the budget. She noted that there is no change in support for this Commission.

Comm. Squellati asked staff if there is an inflation factor. Ms. Ryan answered yes. She then handed out another handout and explained a modification to the budget.

Comm. Ringel made a motion to thank Trudi Ryan for her hard work on the Planning Division's budget. Motion carried 7-0.

NON-AGENDA ITEMS AND COMMENTS

Ms. Ryan noted that this Commission is subject to the Brown Act. She noted that the Commission cannot make a motion on an item that is not on the agenda.

Comm. Ringel stated that Chair Stanek was advised of his intent to make a motion to the meeting.

Comm. Vaidyanathan asked staff if the previous Commission packets are confidential; whether they are allowed to recycle previous packets. Staff responded yes, and that information inside their packets is public information.

C. Board and Commission Member Recognition

Mayor Hamilton noted as a token of the City's appreciation, a recognition reward were handed out to Comm. Vaidyanathan and Comm. Ringel.

Ms. Hamilton also offered to answer any questions from the Commission.

Comm. Ringel asked Ms. Ryan if there are any Heritage Parks in Sunnyvale. She responded no, and the closest to one could be the orchard next to the Historical Museum. He asked staff to research.

ADJOURNMENT

Chair Stanek noted that there are refreshments and snacks as part of recognizing the Commissioner's service.

Mr. Kuchenig noted that the next scheduled meeting is July 7.

Comm. Ringel asked the Mayor about the State of the City on Independence Day.

The meeting was adjourned at 8:31 p.m.

Respectfully submitted by:

Ryan Kuchenig, Associate Planner