# SUNNYVALE SHELTER ALTERNATIVES
# DECISION MATRIX

| Shelter Alternatives | Capital Cost | Shelter Location | Administration | Annual Costs 1st Year | Annual Costs 2nd Year | Cap on Costs? |
|---|---|---|---|---|---|---|
| **SVACA** | | | | | | |
| -Humane Soc. short-term (currently) | none | HS-Lafayette | SVACA | $283,206 | unknown | no |
| -New building Options | | | | | | |
| Option A | $2.6 million | SVACA-Reed St. | SVACA | $501,683 | unknown | no |
| Option B | $2.2 million | SVACA-Reed St. | SVACA | $331,614 | unknown | no |
| Option C | $1.9 million | SVACA-Reed St. | SVACA | $331,614 | unknown | no |
| Option D | $1.7 million | HS-Milpitas | SVACA | $331,614 | unknown | no |
| -Humane Society long-term | not interested | HS-Milpitas | SVACA | | | no |
| -San Jose long-term | unknown | San Jose | SVACA | unknown | unknown | no |
| **Sunnyvale** | | | | | | |
| -Humane Society short-term (years 1 through 3) | none | HS-Lafayette | HS | $151,059 | $161,598 | yes |
| -Palo Alto Animal Services long-term (years 4 through 20) | $1.1 million | Palo Alto | PAAS | $324,059* | $251,000 | yes |