BUDGET ISSUE SUMMARY FORM

Budget Issue Title: Provide Restroom Building for San Antonio Park

Department: Parks and Recreation

1. **Issue Summary:**
Currently restroom facilities are provided seasonally through placement of a portable restroom at San Antonio Park. Visitors, sports groups and those that rent the sports field use the portable restroom. No permanent building with wash station and restroom facilities exists at this City-owned sports field site. While there is an adjacent private school, it does not allow use of its restrooms for non-school use.

2. **Is the budget issue a: PROJECT _X__ OPERATING _N/A_**

3. **If the issue is operating, specify the change in service level(s) that would result (from what, to what). If the issue is a project, write N/A.**
Program 265, Neighborhood Parks and Open Space maintenance contains an Activity 265360 – Provide Custodial Services for Auxiliary Restrooms and the current planned Products is 22. Typical parks restroom buildings have two restrooms therefore; the proposed planned products would increase to 24, an approximate 9% increase in this service level.

4. **Note the issue's relationship to the appropriate general plan goal, policy, and/or action statement. (Briefly explain significant needs and expected benefits, noting possible outcome from postponement.)**

From the Open Space Sub-Element:
Policy 2.2A.2.
Provide consistently high quality customer service through attractive open space, parks and facilities which invite and facilitate public use.

The proposed restroom facility would replace the portable restrooms (without wash facilities) that are currently available seasonally. This would enhance the attractiveness while increasing the usability of the site.

Regarding significant need:
All other City-owned park sites with sports fields have permanent restroom buildings. While most of these sports fields are part of neighborhood parks that

include play and picnic areas, one site, Panama Park, consists only of a sports field. The proposed building and restrooms would make San Antonio Park more similar to Panama Park and all other City-owned parks with sports fields.

While there are other sports fields maintained by the City that do not have permanent restroom buildings, these are on sites owned by the school districts. The school districts do not allow use of school restroom facilities for non-school use of their sports fields therefore the facilities currently provided are seasonally available portable restrooms. In this regard, San Antonio Park, which is adjacent to a school site, has no more significant need than do other sports field sites adjacent to schools where there are no permanent restroom facilities available for non-school use.

Possible Outcomes include:
Addition of permanent restroom facilities would make this site more usable and attractive to groups that might rent the sports fields and neighbors or visitors of the park; thereby increasing use of the site.

Neighbors have expressed parking, use and access concerns at this site that could be exacerbated by increased use of the site.

To staffs' knowledge, near neighbors and other stakeholders have not been polled as to their position regarding a permanent restroom building at San Antonio Park.

Near-neighbors and/or the adjacent school (South Peninsula Hebrew Day School) may or may not support construction of a restroom building at San Antonio Park.

Residents and groups that utilize the school district-owned sports fields that do not have permanent restroom facilities (six exist in Sunnyvale currently) may request parity and construction of similar permanent restroom facilities for the fields that they use.

Residents and groups that utilize the small City-owned parks that do not have permanent restroom facilities such as Victory Village, Greenwood Manor and Cannery Park, may request parity and construction of similar permanent restroom facilities for the parks that they use.

5. Origin of issue:
City Council: Councilmember Moylan

6. Projected cost (list rough annual cost of budget item):

Operating Issue	$_____	(Annual Operating Costs)
Capital/Project	**$278,000**	(Project Cost)
	$ 20,222	(Associated Annual Operating Costs)
	$ 3,333	(Assoc. Annual Infrastructure Costs)

Funds will be used for:

Program# /Capital	Description	Cost
Capital	Site Preparation	$18,000
Capital	Install water, sanitary sewer and electrical services approximately 300 feet.	$25,000
Capital	Install electrical services approximately 300 feet and new service.	$15,000
Capital	Install pavement access road, associated landscapes and irrigation.	$40,000
Capital	Design restroom building	$20,000
Capital	Construct restroom building	$160,000
Infrastructure Replacement Fund	Major renovation/replacements on a 15-year schedule	$3,333/year
Program 769 Facilities Mgmt.	Rental Rate $4.14/Square Foot approximately 500 Square foot building	$2,070/year
Program 265 Neighborhood Parks	Provide Custodial Maintenance and minor repairs.	$18,152/year

Reviewed:

Cathy S Merrill for David Lewis 1-26-06

Department Director ***Date***

Robert A Wallace for A. Chan 1-26-06

APPROVED BY CITY MANAGER ***Date***